
Overview of County and Municipal Expenditures

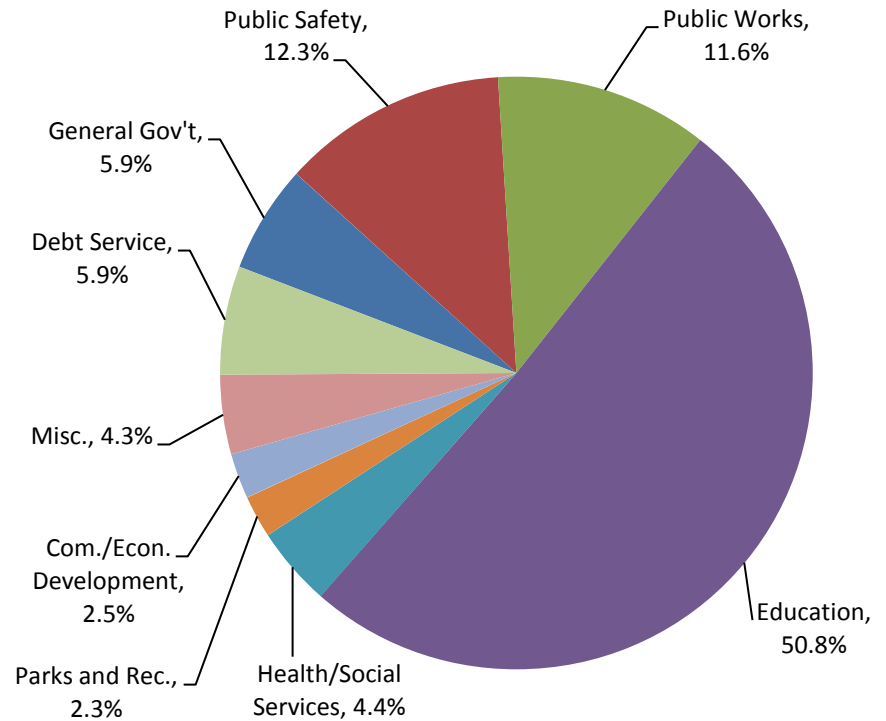
**Presentation to the
Joint Legislative Workgroup to Study State,
County, and Municipal Fiscal Relationships**

**Department of Legislative Services
Office of Policy Analysis
Annapolis, Maryland
October 22, 2009**

Local Government Expenditures in Maryland

Fiscal 2007
(\$ in Millions)

Expenditure Category	Amount	Percent of Total
General Government	\$1,311.1	5.9%
Public Safety	2,747.2	12.3%
Public Works	2,602.1	11.6%
Education	11,351.8	50.8%
Health/Social Services	972.2	4.4%
Parks and Recreation	513.5	2.3%
Community/Economic Development	554.3	2.5%
Miscellaneous	965.8	4.3%
Debt Service	1,323.7	5.9%
Total Expenditures¹	\$22,341.5	100.0%



Note: ¹Amounts exclude capital expenses.

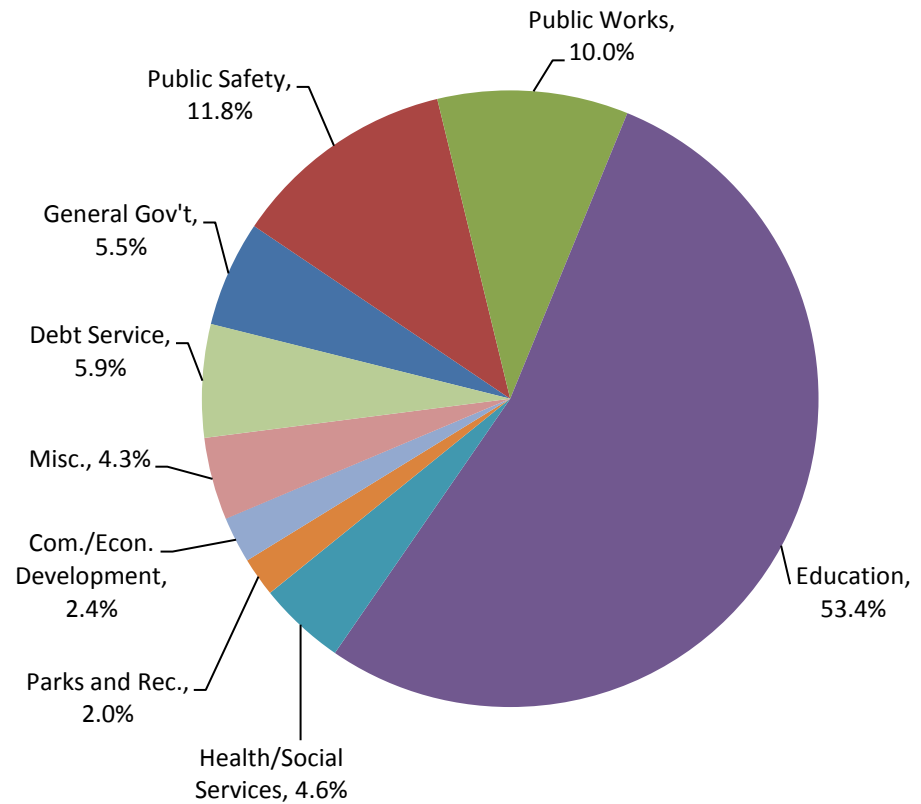
Local Government Expenditures in Maryland in Fiscal 2007
Amounts Exclude Capital Expenses

	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,311,078,226	5.9%	\$1,177,730,095	\$133,348,131	89.8%	10.2%
Public Safety						
Police	1,403,596,361	6.3%	1,225,833,776	177,762,585	87.3%	12.7%
Fire	775,980,439	3.5%	735,073,822	40,906,617	94.7%	5.3%
Corrections	303,100,421	1.4%	303,100,421	-	100.0%	0.0%
Other Public Safety	264,528,201	1.2%	238,940,434	25,587,767	90.3%	9.7%
Public Works						
Transportation	773,208,947	3.5%	648,393,585	124,815,362	83.9%	16.1%
Water/Sewer Services	1,728,833,181	7.7%	1,471,444,855	257,388,326	85.1%	14.9%
Other Public Works	100,010,614	0.4%	6,310,173	93,700,441	6.3%	93.7%
Education						
Public Schools	10,270,590,457	46.0%	10,270,590,457	-	100.0%	0.0%
Community Colleges	831,127,085	3.7%	831,127,085	-	100.0%	0.0%
Libraries	250,059,765	1.1%	250,059,765	-	100.0%	0.0%
Health/Social Services	972,191,606	4.4%	972,191,606	-	100.0%	0.0%
Parks and Recreation	513,456,382	2.3%	432,607,350	80,849,032	84.3%	15.7%
Community/Economic Development	554,253,788	2.5%	515,882,460	38,371,328	93.1%	6.9%
Miscellaneous	965,787,719	4.3%	917,683,910	48,103,809	95.0%	5.0%
Debt Service	1,323,665,516	5.9%	1,258,684,251	64,981,265	95.1%	4.9%
Total	\$22,341,468,708	100.0%	\$21,255,654,045	\$1,085,814,663	95.1%	4.9%

County Expenditures in Maryland

Fiscal 2007
(\$ in Millions)

Expenditure Category	Amount	Percent of Total
General Government	\$1,177.7	5.5%
Public Safety	2,502.9	11.8%
Public Works	2,126.1	10.0%
Education	11,351.8	53.4%
Health/Social Services	972.2	4.6%
Parks and Recreation	432.6	2.0%
Community/Economic Development	515.9	2.4%
Miscellaneous	917.7	4.3%
Debt Service	1,258.7	5.9%
Total Expenditures¹	\$21,255.7	100.0%



Note: ¹Amounts exclude capital expenses.

Fiscal 2007 County Expenditures by Function

Amounts Exclude Capital Expenses

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	\$7,851,020	\$2,286,720	\$1,541,078	\$6,218,292	\$3,293,914	\$13,340,004	\$8,458,581	\$16,585,969
Anne Arundel	108,250,462	86,544,131	87,904,932	37,131,673	17,914,053	229,494,789	33,321,121	132,954,634
Baltimore City	223,248,754	330,873,091	152,534,351	0	19,534,399	502,941,841	116,231,604	300,097,272
Baltimore	94,821,492	169,118,398	81,911,865	27,639,103	28,185,587	306,854,953	21,934,040	253,209,139
Calvert	15,692,276	10,154,470	2,567,443	5,453,273	4,332,133	22,507,319	11,451,203	16,986,487
Caroline	4,060,412	2,043,539	2,840,710	2,459,787	1,941,835	9,285,871	1,580,348	2,566,119
Carroll	23,266,709	9,440,902	8,778,824	5,987,154	5,290,505	29,497,385	16,837,061	15,511,159
Cecil	11,341,056	7,292,558	7,571,451	8,024,589	3,391,838	26,280,436	16,931,434	8,796,627
Charles	46,280,917	45,037,291	9,947,583	12,400,196	12,981,862	80,366,932	5,566,437	33,176,776
Dorchester	4,465,899	2,844,861	2,763,048	3,774,927	2,249,231	11,632,067	6,926,262	4,832,368
Frederick	36,624,300	19,801,891	32,439,513	14,107,453	13,692,856	80,041,713	16,660,964	40,224,838
Garrett	5,748,532	2,607,116	1,133,792	1,845,265	1,972,148	7,558,321	14,295,607	8,932,785
Harford	30,154,143	36,150,877	5,876,499	14,713,699	14,190,967	70,932,042	26,414,646	49,121,617
Howard	60,859,078	67,269,743	46,390,771	11,827,115	10,130,605	135,618,234	31,468,638	75,523,184
Kent	4,765,138	2,233,369	1,062,126	2,152,411	2,288,833	7,736,739	3,084,760	3,385,925
Montgomery	277,111,640	199,574,359	185,097,569	61,121,432	36,562,023	482,355,383	188,528,130	222,616,929
Prince George's	151,055,941	187,773,761	82,736,328	48,810,410	33,766,892	353,087,391	64,219,816	213,741,378
Queen Anne's	8,533,847	4,721,241	2,893,336	3,296,894	5,368,826	16,280,297	7,854,606	9,943,117
St. Mary's	19,069,536	17,684,865	2,134,322	6,916,472	3,619,941	30,355,600	6,894,993	13,643,822
Somerset	5,537,767	1,901,676	530,740	0	3,063,368	5,495,784	4,703,086	6,401,860
Talbot	5,368,277	930,261	3,497,756	2,476,027	2,641,100	9,545,144	6,999,432	1,715,527
Washington	13,943,034	7,621,351	3,106,981	9,500,204	6,509,137	26,737,673	16,876,230	18,465,143
Wicomico	8,676,682	7,460,937	4,333,979	11,726,217	3,013,880	26,535,013	13,934,896	6,905,115
Worcester	11,003,183	4,466,368	5,478,825	5,517,828	3,004,501	18,467,522	7,219,691	16,107,065
Statewide	\$1,177,730,095	\$1,225,833,776	\$735,073,822	\$303,100,421	\$238,940,434	\$2,502,948,453	\$648,393,585	\$1,471,444,855

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2007 County Expenditures by Function

Amounts Exclude Capital Expenses

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	\$0	\$25,044,550	\$13,850,986	\$12,544,720	\$112,760,122	\$28,485,979	\$785,389	\$1,880,152
Anne Arundel	0	166,275,755	50,482,684	24,043,273	847,528,701	99,125,615	22,061,372	17,039,964
Baltimore City	6,263,584	422,592,460	124,809,618	29,623,051	1,145,514,857	0	46,400,344	40,708,500
Baltimore	0	275,143,179	73,996,007	26,450,801	1,226,804,000	144,424,770	23,163,719	38,088,000
Calvert	0	28,437,690	7,855,181	5,303,496	183,497,098	7,310,076	6,986,683	3,160,600
Caroline	0	4,146,467	5,584,647	266,635	58,679,542	4,061,961	1,342,891	1,864,928
Carroll	0	32,348,220	15,498,748	5,849,397	302,316,242	23,175,798	3,575,947	8,768,532
Cecil	0	25,728,061	8,971,846	4,130,874	163,292,535	19,262,034	1,084,736	3,284,724
Charles	0	38,743,213	15,495,660	3,049,217	285,952,516	35,409,801	9,219,197	2,849,116
Dorchester	0	11,758,630	6,346,274	540,852	51,922,265	3,323,423	2,186,630	976,071
Frederick	0	56,885,802	17,135,925	21,915,088	419,900,674	35,790,645	4,288,789	9,033,717
Garrett	0	23,228,392	6,624,631	265,750	53,367,697	6,448,904	964,261	1,190,044
Harford	0	75,536,263	14,451,939	11,605,841	426,380,419	41,217,681	9,371,872	17,273,160
Howard	0	106,991,822	19,251,155	17,423,140	615,772,067	40,157,986	25,569,530	14,893,509
Kent	0	6,470,685	5,207,485	1,240,869	30,562,546	1,846,346	1,150,884	812,896
Montgomery	0	411,145,059	71,740,876	171,117,605	1,957,227,808	218,834,900	121,216,510	44,814,174
Prince George's	0	277,961,194	61,975,937	25,570,719	1,580,039,263	58,001,928	118,537,941	26,584,954
Queen Anne's	0	17,797,723	5,443,463	4,293,054	77,580,763	4,800,500	5,907,312	1,431,754
St. Mary's	0	20,538,815	9,155,494	3,961,598	169,181,369	9,176,478	6,495,524	2,916,880
Somerset	0	11,104,946	5,879,251	210,062	36,157,218	307,875	1,590,141	806,096
Talbot	0	8,714,959	5,600,396	1,060,260	49,383,626	3,700,268	5,957,909	1,207,244
Washington	0	35,341,373	13,229,085	4,048,771	219,997,858	23,506,317	3,859,335	5,913,550
Wicomico	46,589	20,886,600	13,100,092	10,745,035	164,623,852	15,930,460	8,783,532	2,411,958
Worcester	0	23,326,756	12,759,787	2,484,331	92,147,419	6,827,340	2,106,902	2,149,242
Statewide	\$6,310,173	\$2,126,148,613	\$584,447,167	\$387,744,439	\$10,270,590,457	\$831,127,085	\$432,607,350	\$250,059,765

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Fiscal 2007 County Expenditures by Function
Amounts Exclude Capital Expenses

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	\$286,941	\$1,535,517	\$4,093,940	\$6,091,245	\$0	\$238,002	\$228,788,567
Anne Arundel	1,226,020	6,141,008	11,784,205	126,652,250	0	75,715	1,710,181,813
Baltimore City	0	53,959,197	24,562,939	122,733,230	0	196,376,748	2,933,471,539
Baltimore	7,028,712	50,963,726	7,832,669	79,708,376	0	156,437,995	2,511,718,399
Calvert	2,949,169	1,090,975	1,172,414	12,604,720	0	14,715,299	313,282,996
Caroline	1,462,137	1,536,679	255,350	2,710,985	11,590	5,152,491	100,422,586
Carroll	718,552	6,241,137	4,220,096	30,500,151	2,349,070	16,215,178	504,541,162
Cecil	2,388,274	3,642,508	1,182,390	12,421,271	441,777	76,641	283,529,163
Charles	1,361,158	11,146,881	1,439,589	18,147,405	0	0	549,461,602
Dorchester	450,274	1,875,527	1,010,388	3,758,827	0	3,769,687	104,016,814
Frederick	5,107,352	5,065,704	12,317,681	33,839,616	6,062,188	2,061,459	746,070,653
Garrett	365,746	67,556	6,670,670	4,870,684	5,205	408,261	117,784,654
Harford	8,280,496	10,019,990	2,469,095	30,404,302	2,013,593	5,119,428	755,230,264
Howard	1,865,130	21,581,290	1,024,608	78,814,056	289,411	53,021	1,140,164,037
Kent	452,291	706,902	483,475	3,594,874	132,084	109,549	65,272,763
Montgomery	6,040,930	158,343,947	9,819,841	481,955,737	8,600,024	98,402,395	4,518,726,829
Prince George's	(164,121)	70,011,175	9,308,469	153,430,946	86,856	307,639,223	3,193,127,816
Queen Anne's	483,810	2,763,423	881,258	6,697,906	189,733	812,206	153,897,049
St. Mary's	340,474	1,140,623	2,887,438	14,422,512	58,879	4,785,410	294,486,630
Somerset	78,029	531,865	372,142	3,603,102	564,425	327,549	72,566,252
Talbot	295,659	385,927	649,435	731,205	860,102	2,977,908	96,438,319
Washington	434,861	0	595,309	12,613,787	1,600,243	1,134,853	362,956,049
Wicomico	1,189,209	0	275,537	10,676,214	0	10,508,085	294,342,269
Worcester	561,242	243,642	1,578,323	7,700,850	17,468,625	6,350,657	205,175,821
Statewide	\$43,202,345	\$408,995,199	\$106,887,261	\$1,258,684,251	\$40,733,805	\$833,747,760	\$21,255,654,045

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Fiscal 2007 County Expenditures by Function (Percent of Total)
Amounts Exclude Capital Expenses

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	3.4%	1.0%	0.7%	2.7%	1.4%	5.8%	3.7%	7.2%
Anne Arundel	6.3%	5.1%	5.1%	2.2%	1.0%	13.4%	1.9%	7.8%
Baltimore City	7.6%	11.3%	5.2%	0.0%	0.7%	17.1%	4.0%	10.2%
Baltimore	3.8%	6.7%	3.3%	1.1%	1.1%	12.2%	0.9%	10.1%
Calvert	5.0%	3.2%	0.8%	1.7%	1.4%	7.2%	3.7%	5.4%
Caroline	4.0%	2.0%	2.8%	2.4%	1.9%	9.2%	1.6%	2.6%
Carroll	4.6%	1.9%	1.7%	1.2%	1.0%	5.8%	3.3%	3.1%
Cecil	4.0%	2.6%	2.7%	2.8%	1.2%	9.3%	6.0%	3.1%
Charles	8.4%	8.2%	1.8%	2.3%	2.4%	14.6%	1.0%	6.0%
Dorchester	4.3%	2.7%	2.7%	3.6%	2.2%	11.2%	6.7%	4.6%
Frederick	4.9%	2.7%	4.3%	1.9%	1.8%	10.7%	2.2%	5.4%
Garrett	4.9%	2.2%	1.0%	1.6%	1.7%	6.4%	12.1%	7.6%
Harford	4.0%	4.8%	0.8%	1.9%	1.9%	9.4%	3.5%	6.5%
Howard	5.3%	5.9%	4.1%	1.0%	0.9%	11.9%	2.8%	6.6%
Kent	7.3%	3.4%	1.6%	3.3%	3.5%	11.9%	4.7%	5.2%
Montgomery	6.1%	4.4%	4.1%	1.4%	0.8%	10.7%	4.2%	4.9%
Prince George's	4.7%	5.9%	2.6%	1.5%	1.1%	11.1%	2.0%	6.7%
Queen Anne's	5.5%	3.1%	1.9%	2.1%	3.5%	10.6%	5.1%	6.5%
St. Mary's	6.5%	6.0%	0.7%	2.3%	1.2%	10.3%	2.3%	4.6%
Somerset	7.6%	2.6%	0.7%	0.0%	4.2%	7.6%	6.5%	8.8%
Talbot	5.6%	1.0%	3.6%	2.6%	2.7%	9.9%	7.3%	1.8%
Washington	3.8%	2.1%	0.9%	2.6%	1.8%	7.4%	4.6%	5.1%
Wicomico	2.9%	2.5%	1.5%	4.0%	1.0%	9.0%	4.7%	2.3%
Worcester	5.4%	2.2%	2.7%	2.7%	1.5%	9.0%	3.5%	7.9%
Statewide	5.5%	5.8%	3.5%	1.4%	1.1%	11.8%	3.1%	6.9%

Notes:

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"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2007 County Expenditures by Function (Percent of Total)
Amounts Exclude Capital Expenses

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	10.9%	6.1%	5.5%	49.3%	12.5%	0.3%	0.8%
Anne Arundel	0.0%	9.7%	3.0%	1.4%	49.6%	5.8%	1.3%	1.0%
Baltimore City	0.2%	14.4%	4.3%	1.0%	39.0%	0.0%	1.6%	1.4%
Baltimore	0.0%	11.0%	2.9%	1.1%	48.8%	5.8%	0.9%	1.5%
Calvert	0.0%	9.1%	2.5%	1.7%	58.6%	2.3%	2.2%	1.0%
Caroline	0.0%	4.1%	5.6%	0.3%	58.4%	4.0%	1.3%	1.9%
Carroll	0.0%	6.4%	3.1%	1.2%	59.9%	4.6%	0.7%	1.7%
Cecil	0.0%	9.1%	3.2%	1.5%	57.6%	6.8%	0.4%	1.2%
Charles	0.0%	7.1%	2.8%	0.6%	52.0%	6.4%	1.7%	0.5%
Dorchester	0.0%	11.3%	6.1%	0.5%	49.9%	3.2%	2.1%	0.9%
Frederick	0.0%	7.6%	2.3%	2.9%	56.3%	4.8%	0.6%	1.2%
Garrett	0.0%	19.7%	5.6%	0.2%	45.3%	5.5%	0.8%	1.0%
Harford	0.0%	10.0%	1.9%	1.5%	56.5%	5.5%	1.2%	2.3%
Howard	0.0%	9.4%	1.7%	1.5%	54.0%	3.5%	2.2%	1.3%
Kent	0.0%	9.9%	8.0%	1.9%	46.8%	2.8%	1.8%	1.2%
Montgomery	0.0%	9.1%	1.6%	3.8%	43.3%	4.8%	2.7%	1.0%
Prince George's	0.0%	8.7%	1.9%	0.8%	49.5%	1.8%	3.7%	0.8%
Queen Anne's	0.0%	11.6%	3.5%	2.8%	50.4%	3.1%	3.8%	0.9%
St. Mary's	0.0%	7.0%	3.1%	1.3%	57.4%	3.1%	2.2%	1.0%
Somerset	0.0%	15.3%	8.1%	0.3%	49.8%	0.4%	2.2%	1.1%
Talbot	0.0%	9.0%	5.8%	1.1%	51.2%	3.8%	6.2%	1.3%
Washington	0.0%	9.7%	3.6%	1.1%	60.6%	6.5%	1.1%	1.6%
Wicomico	0.0%	7.1%	4.5%	3.7%	55.9%	5.4%	3.0%	0.8%
Worcester	0.0%	11.4%	6.2%	1.2%	44.9%	3.3%	1.0%	1.0%
Statewide	0.0%	10.0%	2.7%	1.8%	48.3%	3.9%	2.0%	1.2%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Fiscal 2007 County Expenditures by Function (Percent of Total)
Amounts Exclude Capital Expenses

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	0.1%	0.7%	1.8%	2.7%	0.0%	0.1%	100.0%
Anne Arundel	0.1%	0.4%	0.7%	7.4%	0.0%	0.0%	100.0%
Baltimore City	0.0%	1.8%	0.8%	4.2%	0.0%	6.7%	100.0%
Baltimore	0.3%	2.0%	0.3%	3.2%	0.0%	6.2%	100.0%
Calvert	0.9%	0.3%	0.4%	4.0%	0.0%	4.7%	100.0%
Caroline	1.5%	1.5%	0.3%	2.7%	0.0%	5.1%	100.0%
Carroll	0.1%	1.2%	0.8%	6.0%	0.5%	3.2%	100.0%
Cecil	0.8%	1.3%	0.4%	4.4%	0.2%	0.0%	100.0%
Charles	0.2%	2.0%	0.3%	3.3%	0.0%	0.0%	100.0%
Dorchester	0.4%	1.8%	1.0%	3.6%	0.0%	3.6%	100.0%
Frederick	0.7%	0.7%	1.7%	4.5%	0.8%	0.3%	100.0%
Garrett	0.3%	0.1%	5.7%	4.1%	0.0%	0.3%	100.0%
Harford	1.1%	1.3%	0.3%	4.0%	0.3%	0.7%	100.0%
Howard	0.2%	1.9%	0.1%	6.9%	0.0%	0.0%	100.0%
Kent	0.7%	1.1%	0.7%	5.5%	0.2%	0.2%	100.0%
Montgomery	0.1%	3.5%	0.2%	10.7%	0.2%	2.2%	100.0%
Prince George's	0.0%	2.2%	0.3%	4.8%	0.0%	9.6%	100.0%
Queen Anne's	0.3%	1.8%	0.6%	4.4%	0.1%	0.5%	100.0%
St. Mary's	0.1%	0.4%	1.0%	4.9%	0.0%	1.6%	100.0%
Somerset	0.1%	0.7%	0.5%	5.0%	0.8%	0.5%	100.0%
Talbot	0.3%	0.4%	0.7%	0.8%	0.9%	3.1%	100.0%
Washington	0.1%	0.0%	0.2%	3.5%	0.4%	0.3%	100.0%
Wicomico	0.4%	0.0%	0.1%	3.6%	0.0%	3.6%	100.0%
Worcester	0.3%	0.1%	0.8%	3.8%	8.5%	3.1%	100.0%
Statewide	0.2%	1.9%	0.5%	5.9%	0.2%	3.9%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Fiscal 2007 County Expenditures by Function (Per Capita)
Amounts Exclude Capital Expenses

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	\$108	\$32	\$21	\$86	\$45	\$184	\$117	\$229
Anne Arundel	213	170	173	73	35	451	65	261
Baltimore City	348	516	238	-	30	785	181	468
Baltimore	121	215	104	35	36	391	28	322
Calvert	179	116	29	62	49	257	131	194
Caroline	126	63	88	76	60	288	49	80
Carroll	138	56	52	36	31	175	100	92
Cecil	115	74	77	81	34	267	172	89
Charles	333	324	71	89	93	577	40	238
Dorchester	142	91	88	120	72	371	221	154
Frederick	165	89	146	64	62	361	75	182
Garrett	194	88	38	62	67	255	483	302
Harford	126	151	25	62	59	297	110	205
Howard	226	249	172	44	38	503	117	280
Kent	241	113	54	109	116	391	156	171
Montgomery	296	213	198	65	39	515	201	238
Prince George's	182	226	99	59	41	425	77	257
Queen Anne's	186	103	63	72	117	355	171	217
St. Mary's	194	180	22	70	37	308	70	139
Somerset	215	74	21	-	119	213	182	248
Talbot	149	26	97	69	73	265	194	48
Washington	98	53	22	66	46	187	118	129
Wicomico	94	81	47	127	33	288	151	75
Worcester	224	91	112	112	61	376	147	328
Statewide	\$210	\$219	\$131	\$54	\$43	\$447	\$116	\$263

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2007 County Expenditures by Function (Per Capita)

Amounts Exclude Capital Expenses

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	-	\$346	\$191	\$173	\$1,557	\$393	\$11	\$26
Anne Arundel	-	327	99	47	1,665	195	43	33
Baltimore City	\$10	659	195	46	1,787	-	72	64
Baltimore	-	350	94	34	1,562	184	30	49
Calvert	-	325	90	61	2,096	84	80	36
Caroline	-	129	173	8	1,822	126	42	58
Carroll	-	192	92	35	1,798	138	21	52
Cecil	-	261	91	42	1,657	196	11	33
Charles	-	278	111	22	2,055	254	66	20
Dorchester	-	375	202	17	1,656	106	70	31
Frederick	-	257	77	99	1,896	162	19	41
Garrett	-	785	224	9	1,803	218	33	40
Harford	-	316	60	49	1,783	172	39	72
Howard	-	397	71	65	2,284	149	95	55
Kent	-	327	263	63	1,544	93	58	41
Montgomery	-	439	77	183	2,091	234	129	48
Prince George's	-	334	75	31	1,900	70	143	32
Queen Anne's	-	388	119	94	1,693	105	129	31
St. Mary's	-	208	93	40	1,717	93	66	30
Somerset	-	431	228	8	1,403	12	62	31
Talbot	-	242	155	29	1,370	103	165	34
Washington	-	247	93	28	1,539	164	27	41
Wicomico	1	227	142	117	1,788	173	95	26
Worcester	-	475	260	51	1,878	139	43	44
Statewide	\$1	\$380	\$104	\$69	\$1,833	\$148	\$77	\$45

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

Fiscal 2007 County Expenditures by Function (Per Capita)

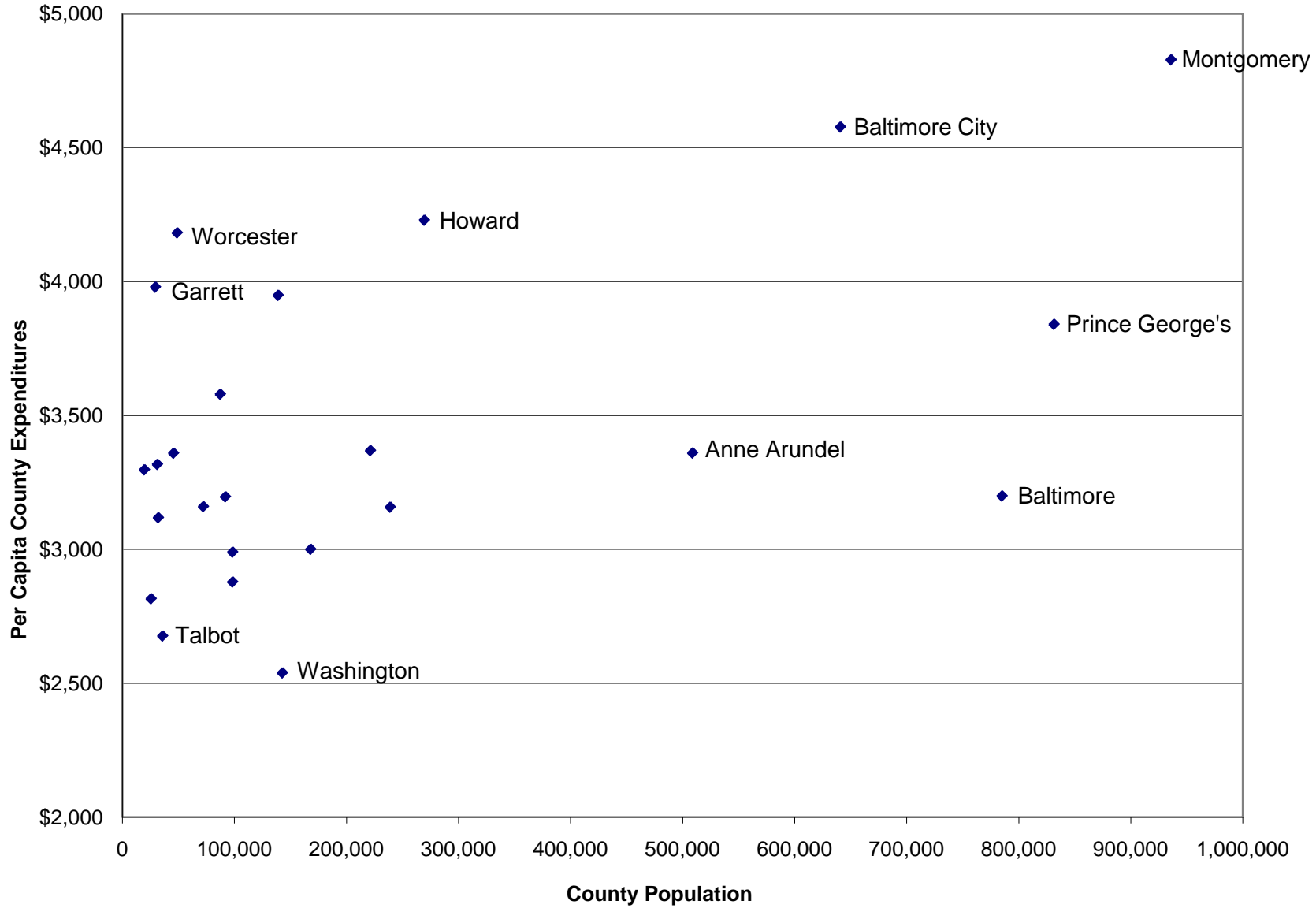
Amounts Exclude Capital Expenses

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	\$4	\$21	\$57	\$84	-	\$3	\$3,159
Anne Arundel	2	12	23	249	-	0	3,360
Baltimore City	-	84	38	191	-	306	4,577
Baltimore	9	65	10	102	-	199	3,199
Calvert	34	12	13	144	-	168	3,579
Caroline	45	48	8	84	0	160	3,118
Carroll	4	37	25	181	14	96	3,000
Cecil	24	37	12	126	4	1	2,878
Charles	10	80	10	130	-	-	3,948
Dorchester	14	60	32	120	-	120	3,317
Frederick	23	23	56	153	27	9	3,368
Garrett	12	2	225	165	0	14	3,979
Harford	35	42	10	127	8	21	3,157
Howard	7	80	4	292	1	0	4,229
Kent	23	36	24	182	7	6	3,297
Montgomery	6	169	10	515	9	105	4,827
Prince George's	(0)	84	11	185	0	370	3,840
Queen Anne's	11	60	19	146	4	18	3,359
St. Mary's	3	12	29	146	1	49	2,989
Somerset	3	21	14	140	22	13	2,815
Talbot	8	11	18	20	24	83	2,676
Washington	3	-	4	88	11	8	2,538
Wicomico	13	-	3	116	-	114	3,196
Worcester	11	5	32	157	356	129	4,181
Statewide	\$8	\$73	\$19	\$225	\$7	\$149	\$3,794

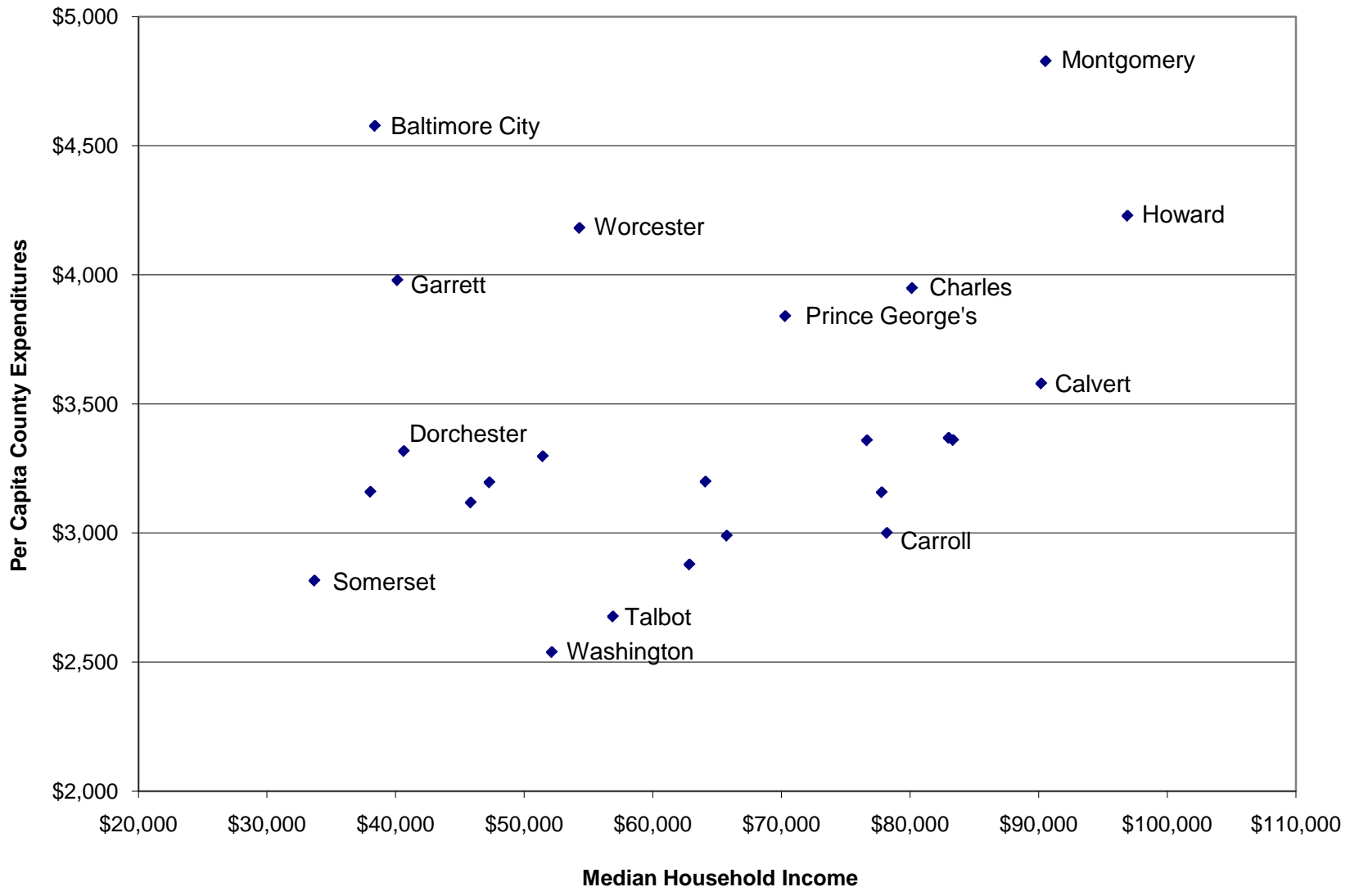
Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Comparison of County Population to Per Capita County Expenditures



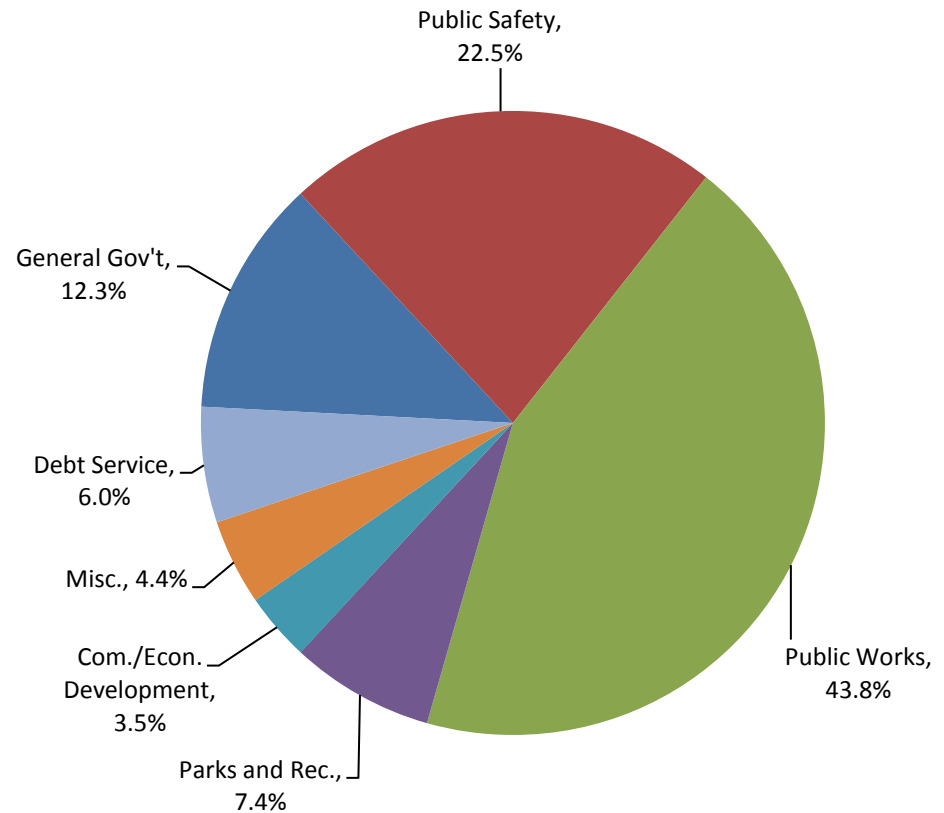
Comparison of Median Household Income to Per Capita County Expenditures



Municipal Expenditures in Maryland

Fiscal 2007
(\$ in Millions)

Expenditure Category	Amount	Percent of Total
General Government	\$133.3	12.3%
Public Safety	244.3	22.5%
Public Works	475.9	43.8%
Parks and Recreation	80.8	7.4%
Community/Economic Development	38.4	3.5%
Miscellaneous	48.1	4.4%
Debt Service	65.0	6.0%
Total Expenditures¹	\$1,085.8	100.0%



Note: ¹Amounts exclude capital expenses.

Fiscal 2007 Municipal Expenditures by County by Function
Amounts Exclude Capital Expenses

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	\$3,642,585	\$6,182,222	\$5,023,932	\$0	\$11,206,154	\$4,371,256	\$20,130,949	\$12,278
Anne Arundel	6,279,911	14,658,290	11,464,160	2,141,473	28,263,923	11,050,365	12,851,014	0
Calvert	1,088,621	936,771	0	68,452	1,005,223	764,967	2,084,375	168,703
Caroline	1,667,974	3,261,110	97,583	333,406	3,692,099	1,388,746	4,660,195	2,224
Carroll	6,420,882	6,675,132	423,990	84,870	7,183,992	6,784,593	15,939,373	0
Cecil	3,652,002	5,093,870	190,438	444,553	5,728,861	4,160,209	10,928,957	0
Charles	1,952,639	902,413	28,037	45,377	975,827	1,577,313	6,002,991	0
Dorchester	2,131,537	7,336,750	1,627,709	212,503	9,176,962	1,169,736	14,485,118	17,786
Frederick	11,596,440	22,644,143	392,451	1,762,007	24,798,601	16,184,128	27,283,753	7,912,483
Garrett	1,456,641	403,137	0	45,924	449,061	1,208,475	2,301,087	63,715
Harford	6,932,605	9,783,674	574,308	147,061	10,505,043	6,911,786	14,116,587	0
Kent	1,163,400	1,328,833	132,255	53,436	1,514,524	1,083,241	3,338,817	0
Montgomery	32,816,740	17,737,383	0	5,506,132	23,243,515	17,370,312	21,243,285	41,205
Prince George's	28,072,772	31,268,983	240,233	6,476,063	37,985,279	21,849,368	19,773,911	200,740
Queen Anne's	3,185,654	653,735	48,400	10,562	712,697	893,029	2,085,787	0
St. Mary's	339,242	36,893	2,000	1,580	40,473	419,965	1,883,417	0
Somerset	745,563	2,000,973	71,369	370,928	2,443,270	925,257	1,256,867	0
Talbot	2,857,949	6,048,903	367,197	461,739	6,877,839	2,130,387	6,533,240	44,484,292
Washington	5,823,278	11,169,303	5,549,840	1,639,675	18,358,818	3,508,555	25,918,984	35,432,281
Wicomico	3,588,333	10,241,529	5,548,572	1,633,816	17,423,917	5,710,948	17,913,506	0
Worcester	7,933,363	19,398,538	9,124,143	4,148,210	32,670,891	15,352,726	26,656,113	5,364,734
Statewide	\$133,348,131	\$177,762,585	\$40,906,617	\$25,587,767	\$244,256,969	\$124,815,362	\$257,388,326	\$93,700,441

Fiscal 2007 Municipal Expenditures by County by Function
Amounts Exclude Capital Expenses

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	\$24,514,483	\$1,892,184	\$3,732,725	\$65,719	\$738,901	\$3,192,332	\$3,931,233	\$949,697	\$49,934,780
Anne Arundel	23,901,379	3,618,776	644,285	767,568	2,259,738	1,911,020	4,170,758	0	67,646,600
Calvert	3,018,045	1,125,363	928	112,967	1,736,630	485,316	2,221,946	258,937	8,832,030
Caroline	6,051,165	337,908	2,396,898	387,621	270,887	652,761	923,648	269,200	15,726,513
Carroll	22,723,966	2,015,563	2,673,121	0	506,552	825,345	1,331,897	3,809,478	46,158,899
Cecil	15,089,166	3,362,240	0	0	583,721	574,437	1,158,158	64,560	29,054,987
Charles	7,580,304	759,227	0	60,015	306,563	405,960	712,523	618,858	12,659,393
Dorchester	15,672,640	205,940	135,928	29,941	683,860	914,814	1,598,674	3,052,535	32,004,157
Frederick	51,380,364	7,699,539	845,473	2,854,125	4,159,790	5,961,111	10,120,901	1,187,176	110,482,619
Garrett	3,573,277	1,044,794	0	32,605	162,591	123,584	286,175	155,884	6,998,437
Harford	21,028,373	1,301,954	0	120,939	974,093	1,311,923	2,286,016	4,166,232	46,341,162
Kent	4,422,058	245,115	88,061	66,106	139,539	264,663	404,202	268,889	8,172,355
Montgomery	38,654,802	25,095,852	4,722,714	576,023	4,903,407	4,353,914	9,257,321	7,118,935	141,485,902
Prince George's	41,824,019	13,452,954	2,220,355	1,096,456	5,825,677	1,850,171	7,675,848	7,954,872	140,282,555
Queen Anne's	2,978,816	135,341	0	0	17,873	95,987	113,860	487,747	7,614,115
St. Mary's	2,303,382	69,247	0	26,487	0	56,804	56,804	5,219	2,840,854
Somerset	2,182,124	140,803	147,568	66,134	1,053,942	172,502	1,226,444	582,293	7,534,199
Talbot	53,147,919	836,455	120,475	267,029	3,405,491	1,128,789	4,534,280	11,421,007	80,062,953
Washington	64,859,820	3,359,788	1,958,437	1,095,682	1,438,526	1,354,113	2,792,639	2,534,910	100,783,372
Wicomico	23,624,454	2,160,412	985,824	7,907	1,351,594	1,441,971	2,793,565	756,155	51,340,567
Worcester	47,373,573	11,989,577	293,808	9,771,404	3,041,850	4,342,523	7,384,373	2,441,225	119,858,214
Statewide	\$475,904,129	\$80,849,032	\$20,966,600	\$17,404,728	\$33,561,225	\$31,420,040	\$64,981,265	\$48,103,809	\$1,085,814,663

Fiscal 2007 Municipal Expenditures by County by Function (Percent of Total)
Amounts Exclude Capital Expenses

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	7.3%	12.4%	10.1%	0.0%	22.4%	8.8%	40.3%	0.0%
Anne Arundel	9.3%	21.7%	16.9%	3.2%	41.8%	16.3%	19.0%	0.0%
Calvert	12.3%	10.6%	0.0%	0.8%	11.4%	8.7%	23.6%	1.9%
Caroline	10.6%	20.7%	0.6%	2.1%	23.5%	8.8%	29.6%	0.0%
Carroll	13.9%	14.5%	0.9%	0.2%	15.6%	14.7%	34.5%	0.0%
Cecil	12.6%	17.5%	0.7%	1.5%	19.7%	14.3%	37.6%	0.0%
Charles	15.4%	7.1%	0.2%	0.4%	7.7%	12.5%	47.4%	0.0%
Dorchester	6.7%	22.9%	5.1%	0.7%	28.7%	3.7%	45.3%	0.1%
Frederick	10.5%	20.5%	0.4%	1.6%	22.4%	14.6%	24.7%	7.2%
Garrett	20.8%	5.8%	0.0%	0.7%	6.4%	17.3%	32.9%	0.9%
Harford	15.0%	21.1%	1.2%	0.3%	22.7%	14.9%	30.5%	0.0%
Kent	14.2%	16.3%	1.6%	0.7%	18.5%	13.3%	40.9%	0.0%
Montgomery	23.2%	12.5%	0.0%	3.9%	16.4%	12.3%	15.0%	0.0%
Prince George's	20.0%	22.3%	0.2%	4.6%	27.1%	15.6%	14.1%	0.1%
Queen Anne's	41.8%	8.6%	0.6%	0.1%	9.4%	11.7%	27.4%	0.0%
St. Mary's	11.9%	1.3%	0.1%	0.1%	1.4%	14.8%	66.3%	0.0%
Somerset	9.9%	26.6%	0.9%	4.9%	32.4%	12.3%	16.7%	0.0%
Talbot	3.6%	7.6%	0.5%	0.6%	8.6%	2.7%	8.2%	55.6%
Washington	5.8%	11.1%	5.5%	1.6%	18.2%	3.5%	25.7%	35.2%
Wicomico	7.0%	19.9%	10.8%	3.2%	33.9%	11.1%	34.9%	0.0%
Worcester	6.6%	16.2%	7.6%	3.5%	27.3%	12.8%	22.2%	4.5%
Statewide	12.3%	16.4%	3.8%	2.4%	22.5%	11.5%	23.7%	8.6%

Fiscal 2007 Municipal Expenditures by County by Function (Percent of Total)
Amounts Exclude Capital Expenses

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	49.1%	3.8%	7.5%	0.1%	1.5%	6.4%	7.9%	1.9%	100.0%
Anne Arundel	35.3%	5.3%	1.0%	1.1%	3.3%	2.8%	6.2%	0.0%	100.0%
Calvert	34.2%	12.7%	0.0%	1.3%	19.7%	5.5%	25.2%	2.9%	100.0%
Caroline	38.5%	2.1%	15.2%	2.5%	1.7%	4.2%	5.9%	1.7%	100.0%
Carroll	49.2%	4.4%	5.8%	0.0%	1.1%	1.8%	2.9%	8.3%	100.0%
Cecil	51.9%	11.6%	0.0%	0.0%	2.0%	2.0%	4.0%	0.2%	100.0%
Charles	59.9%	6.0%	0.0%	0.5%	2.4%	3.2%	5.6%	4.9%	100.0%
Dorchester	49.0%	0.6%	0.4%	0.1%	2.1%	2.9%	5.0%	9.5%	100.0%
Frederick	46.5%	7.0%	0.8%	2.6%	3.8%	5.4%	9.2%	1.1%	100.0%
Garrett	51.1%	14.9%	0.0%	0.5%	2.3%	1.8%	4.1%	2.2%	100.0%
Harford	45.4%	2.8%	0.0%	0.3%	2.1%	2.8%	4.9%	9.0%	100.0%
Kent	54.1%	3.0%	1.1%	0.8%	1.7%	3.2%	4.9%	3.3%	100.0%
Montgomery	27.3%	17.7%	3.3%	0.4%	3.5%	3.1%	6.5%	5.0%	100.0%
Prince George's	29.8%	9.6%	1.6%	0.8%	4.2%	1.3%	5.5%	5.7%	100.0%
Queen Anne's	39.1%	1.8%	0.0%	0.0%	0.2%	1.3%	1.5%	6.4%	100.0%
St. Mary's	81.1%	2.4%	0.0%	0.9%	0.0%	2.0%	2.0%	0.2%	100.0%
Somerset	29.0%	1.9%	2.0%	0.9%	14.0%	2.3%	16.3%	7.7%	100.0%
Talbot	66.4%	1.0%	0.2%	0.3%	4.3%	1.4%	5.7%	14.3%	100.0%
Washington	64.4%	3.3%	1.9%	1.1%	1.4%	1.3%	2.8%	2.5%	100.0%
Wicomico	46.0%	4.2%	1.9%	0.0%	2.6%	2.8%	5.4%	1.5%	100.0%
Worcester	39.5%	10.0%	0.2%	8.2%	2.5%	3.6%	6.2%	2.0%	100.0%
Statewide	43.8%	7.4%	1.9%	1.6%	3.1%	2.9%	6.0%	4.4%	100.0%