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# **Primary and Secondary Education Overview**

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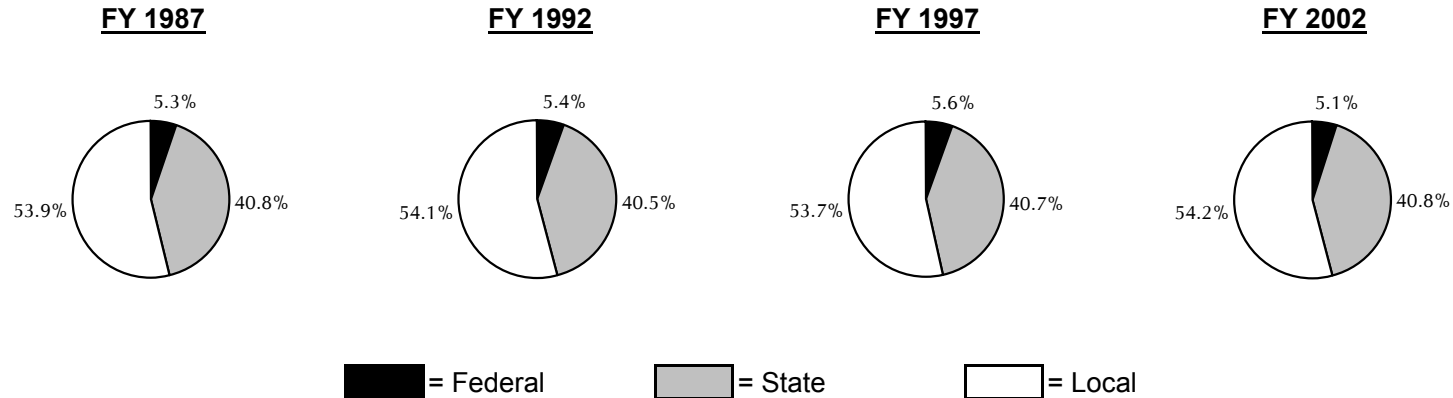
## **Presentation to the Commission on Maryland's Fiscal Structure**

**Department of Legislative Services  
Office of Policy Analysis  
Annapolis, Maryland**

**September 26, 2002**

**Exhibit 1**  
**Local Board of Education Revenues**  
**Fiscal 1987 to 2002**

**Federal-State-Local Shares of Education Revenues**



**Total Revenues (\$ in Millions)**

|              | <u>FY 1987</u>   | <u>FY 1992</u>   | <u>Avg Annual<br/>Incr 87-92</u> | <u>FY 1997</u>   | <u>Avg Annual<br/>Incr 92-97</u> | <u>FY 2002</u>   | <u>Avg Annual Increases<br/>FY97-02</u> | <u>FY87-02</u> |
|--------------|------------------|------------------|----------------------------------|------------------|----------------------------------|------------------|---|----------------|
| Federal      | \$153.1          | \$230.1          | 8.5%                             | \$303.9          | 5.7%                             | \$355.1          | 3.2%                                    | 5.8%           |
| State        | 1,179.1          | 1,720.4          | 7.8%                             | 2,191.8          | 5.0%                             | 2,882.7          | 5.6%                                    | 6.1%           |
| Local        | 1,559.5          | 2,296.7          | 8.1%                             | 2,893.5          | 4.7%                             | 3,830.4          | 5.8%                                    | 6.2%           |
| <b>TOTAL</b> | <b>\$2,891.7</b> | <b>\$4,247.2</b> | <b>8.0%</b>                      | <b>\$5,389.3</b> | <b>4.9%</b>                      | <b>\$7,068.2</b> | <b>5.6%</b>                             | <b>6.1%</b>    |

**Per Pupil Revenues<sup>1</sup>**

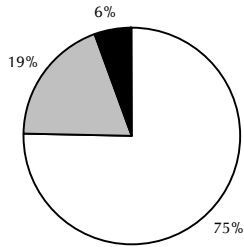
|              | <u>FY 1987</u> | <u>FY 1992</u> | <u>Avg Annual<br/>Incr 87-92</u> | <u>FY 1997</u> | <u>Avg Annual<br/>Incr 92-97</u> | <u>FY 2002</u> | <u>Avg Annual Increases<br/>FY97-02</u> | <u>FY87-02</u> |
|--------------|----------------|----------------|----------------------------------|----------------|----------------------------------|----------------|---|----------------|
| Federal      | \$230          | \$319          | 6.8%                             | \$380          | 3.6%                             | \$423          | 2.1%                                    | 4.1%           |
| State        | 1,769          | 2,387          | 6.2%                             | 2,743          | 2.8%                             | 3,430          | 4.6%                                    | 4.5%           |
| Local        | 2,340          | 3,187          | 6.4%                             | 3,622          | 2.6%                             | 4,558          | 4.7%                                    | 4.5%           |
| <b>TOTAL</b> | <b>\$4,339</b> | <b>\$5,893</b> | <b>6.3%</b>                      | <b>\$6,745</b> | <b>2.7%</b>                      | <b>\$8,411</b> | <b>4.5%</b>                             | <b>4.5%</b>    |

<sup>1</sup> Total revenues (or estimated total revenues in fiscal 2002) divided by K-12 enrollment.

Source: *Selected Financial Data* for FYs 1987, 1992, and 1997; Department of Legislative Services for FY 2002. Enrollments from Department of Planning.

**Exhibit 2  
Education Funding Characteristics  
Fiscal 2002 and 2008**

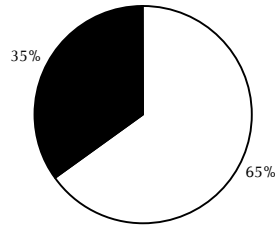
**State Aid Targeting**



□ General Ed □ Special Populations ■ Other

(State Aid = \$2.9 billion)

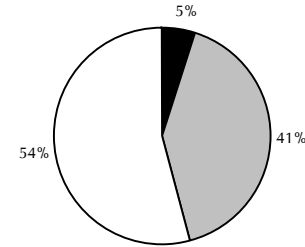
**FY 2002 (Actual)  
State Aid Wealth Equalization**



□ Equalized ■ Not Equalized

(State Aid = \$2.9 billion)

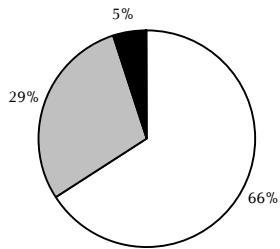
**Federal-State-Local Shares**



■ Federal □ State □ Local

(Total Education Revenues = \$7.1 billion)

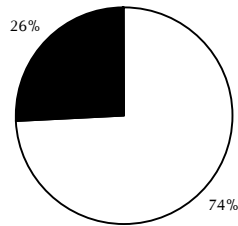
**State Aid Targeting**



□ General Ed □ Special Populations ■ Other

(Est. State Aid = \$5.1 billion)

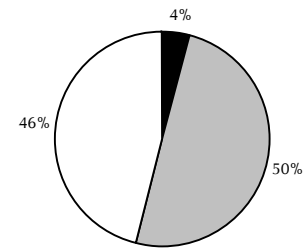
**FY 2008 (Estimated)  
State Aid Wealth Equalization**



□ Equalized ■ Not Equalized

(Est. State Aid = \$5.1 billion)

**Federal-State-Local Shares**



■ Federal □ State □ Local

(Est. Total Education Revenues = \$10.2 billion)

Source: Department of Legislative Services

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**Exhibit 3**  
**Structure of State Aid for Education**  
**Beginning in Fiscal 2004 Under Chapter 288 of 2002 (Senate Bill 856)**

**General Education Programs**

|                      |  |
|----------------------|--|
| Foundation Program   | Calculates State and local shares of a per pupil amount (\$4,766 in FY04) based on local wealth. State funds approximately 50% of the total program cost. Aid is adjusted to reflect differences in the cost of providing education services. Aid is unrestricted. |
| Teachers' Retirement | State pays full cost of teacher retirement benefits. Aid is not wealth equalized.  |
| Guaranteed Tax Base  | Provides additional aid to low wealth jurisdictions based on local tax effort. Program begins in fiscal 2005. Aid is unrestricted.   |
| Other Programs       | Approximately 10 smaller general education programs (e.g., Maryland Technology Academy, Math and Science Initiatives) continue.  |

**Programs Targeting Aid on the Basis of Special Needs Student Populations**

|                             |   |
|-----------------------------|---|
| Compensatory Education      | Provides per pupil aid based on enrollments of students eligible for free and reduced price meals and local wealth. Aid is unrestricted.                          |
| Special Education           | Provides per pupil aid based on enrollments of special education students and local wealth. Aid is unrestricted.  |
| Limited English Proficiency | Provides per pupil aid based on enrollments of students with limited English proficiency and local wealth. Aid is unrestricted.                                   |
| Other Programs              | Approximately seven other programs targeting students with special needs (e.g., funding for nonpublic special education placements, Judy Hoyer Program) continue. |

**Noninstructional Programs**

|                        |   |
|------------------------|---|
| Student Transportation | Provides aid for regular student transportation and additional grants for students with special transportation needs.     |
| Other Programs         | Approximately eight smaller non-instructional programs (e.g., food service, Education Modernization Initiative) continue. |

Source: Department of Legislative Services

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**Exhibit 4**  
**Chapter 288 of 2002 (Senate Bill 856) State Education Aid Estimates**  
**Fiscal 2004 to 2008**  
**(\$ in Millions)**

| <b><u>Program</u></b>                 | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> | <b><u>FY 2006</u></b> | <b><u>FY 2007</u></b> | <b><u>FY 2008</u></b> |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Foundation Program                    | \$2,005.4             | \$2,144.7             | \$2,345.8             | \$2,522.9             | \$2,750.8             |
| Compensatory Education                | 357.5                 | 490.2                 | 600.3                 | 741.2                 | 891.9                 |
| Special Education                     | 114.3                 | 155.2                 | 188.6                 | 230.9                 | 277.1                 |
| Limited English Proficiency           | 38.3                  | 55.7                  | 73.1                  | 97.1                  | 126.3                 |
| Guaranteed Tax Base                   | 0.0                   | 21.9                  | 43.7                  | 67.5                  | 88.6                  |
| Student Transportation                | 166.5                 | 175.3                 | 184.0                 | 193.1                 | 201.8                 |
| Teachers' Retirement                  | 373.0                 | 393.5                 | 414.4                 | 446.0                 | 482.9                 |
| Baltimore City Partnership            | 28.2                  | 21.1                  | 14.1                  | 0.0                   | 0.0                   |
| Teacher Salary Challenge              | 35.9                  | 17.9                  | 0.0                   | 0.0                   | 0.0                   |
| Extended Elementary Ed (EEEP)         | 19.3                  | 19.3                  | 19.3                  | 19.3                  | 0.0                   |
| Other Programs                        | <u>199.4</u>          | <u>210.9</u>          | <u>223.5</u>          | <u>237.3</u>          | <u>252.5</u>          |
| <b>Total with Full Implementation</b> | <b>\$3,337.7</b>      | <b>\$3,705.8</b>      | <b>\$4,106.8</b>      | <b>\$4,555.3</b>      | <b>\$5,071.9</b>      |
| % increase over prior year            | 7.4%                  | 11.0%                 | 10.8%                 | 10.9%                 | 11.3%                 |
| Est. Aid Under Prior Structure        | \$3,190.3             | \$3,341.6             | \$3,467.4             | \$3,607.1             | \$3,765.7             |
| <b>Increase</b>                       | <b>\$147.4</b>        | <b>\$364.2</b>        | <b>\$639.4</b>        | <b>\$948.2</b>        | <b>\$1,306.2</b>      |
| <b>Total without Joint Resolution</b> | <b>\$3,337.7</b>      | <b>\$3,508.0</b>      | <b>\$3,686.6</b>      | <b>\$3,868.4</b>      | <b>\$4,061.6</b>      |
| % increase over prior year            | 7.4%                  | 5.1%                  | 5.1%                  | 4.9%                  | 5.0%                  |
| Est. Aid Under Prior Structure        | \$3,190.3             | \$3,341.6             | \$3,467.4             | \$3,607.1             | \$3,765.7             |
| <b>Increase</b>                       | <b>\$147.4</b>        | <b>\$166.4</b>        | <b>\$219.2</b>        | <b>\$261.2</b>        | <b>\$295.9</b>        |

Source: Department of Legislative Services

**Exhibit 5**  
**Total Estimated State Education Aid**  
**Fiscal 2003 to 2008**  
**(\$ in Millions)**

| <u>School System</u> | <u>Actual<br/>FY 2002</u> | <u>Estimated State Aid</u> |                  |                  |                  |                  |                  | <u>Change FY 02 - 08</u> |                |
|----------------------|---------------------------|----------------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|----------------|
|                      |                           | <u>FY 2003</u>             | <u>FY 2004</u>   | <u>FY 2005</u>   | <u>FY 2006</u>   | <u>FY 2007</u>   | <u>FY 2008</u>   | <u>Dollars</u>           | <u>Percent</u> |
| Allegany             | \$47.7                    | \$50.1                     | \$52.2           | \$58.7           | \$65.7           | \$73.7           | \$82.4           | \$34.6                   | 72.5%          |
| Anne Arundel         | 200.8                     | 211.8                      | 221.3            | 239.7            | 260.6            | 283.2            | 309.9            | 109.1                    | 54.3%          |
| Baltimore City       | 583.4                     | 612.2                      | 637.6            | 698.0            | 771.4            | 857.9            | 958.6            | 375.2                    | 64.3%          |
| Baltimore            | 306.6                     | 329.5                      | 351.6            | 387.7            | 426.6            | 471.9            | 527.2            | 220.6                    | 72.0%          |
| Calvert              | 49.4                      | 55.5                       | 61.2             | 68.0             | 73.9             | 79.5             | 86.7             | 37.3                     | 75.4%          |
| Caroline             | 24.5                      | 27.2                       | 29.8             | 33.1             | 37.0             | 41.0             | 45.1             | 20.6                     | 84.4%          |
| Carroll              | 89.2                      | 96.3                       | 103.2            | 110.9            | 120.4            | 129.3            | 140.8            | 51.6                     | 57.9%          |
| Cecil                | 57.7                      | 62.3                       | 66.7             | 72.9             | 80.5             | 88.1             | 97.4             | 39.7                     | 68.8%          |
| Charles              | 80.9                      | 87.2                       | 95.7             | 105.2            | 115.9            | 128.0            | 141.1            | 60.2                     | 74.4%          |
| Dorchester           | 19.8                      | 20.4                       | 22.3             | 24.3             | 26.0             | 28.5             | 30.6             | 10.7                     | 54.1%          |
| Frederick            | 114.1                     | 125.0                      | 136.9            | 149.4            | 165.1            | 181.3            | 200.9            | 86.8                     | 76.1%          |
| Garrett              | 20.2                      | 21.0                       | 22.1             | 23.9             | 26.0             | 28.0             | 30.2             | 10.0                     | 49.5%          |
| Harford              | 127.9                     | 136.8                      | 147.0            | 158.7            | 172.4            | 185.9            | 201.9            | 74.0                     | 57.9%          |
| Howard               | 117.0                     | 125.1                      | 137.4            | 148.5            | 162.6            | 177.6            | 194.9            | 77.9                     | 66.6%          |
| Kent                 | 9.1                       | 9.4                        | 9.8              | 10.4             | 11.5             | 12.5             | 13.2             | 4.1                      | 44.9%          |
| Montgomery           | 274.2                     | 299.7                      | 332.5            | 374.0            | 418.6            | 474.3            | 537.1            | 263.0                    | 95.9%          |
| Prince George's      | 509.7                     | 569.9                      | 620.7            | 727.3            | 826.1            | 934.3            | 1,056.0          | 546.3                    | 107.2%         |
| Queen Anne's         | 21.1                      | 22.0                       | 23.5             | 25.0             | 27.0             | 29.6             | 32.1             | 11.0                     | 51.9%          |
| St. Mary's           | 52.3                      | 55.9                       | 59.6             | 63.6             | 69.5             | 74.0             | 79.6             | 27.3                     | 52.3%          |
| Somerset             | 14.0                      | 15.3                       | 16.6             | 18.9             | 21.5             | 24.6             | 27.9             | 13.9                     | 99.8%          |
| Talbot               | 7.1                       | 7.6                        | 10.2             | 11.3             | 12.2             | 13.2             | 13.6             | 6.5                      | 90.5%          |
| Washington           | 69.6                      | 73.3                       | 78.8             | 85.7             | 93.8             | 102.1            | 111.3            | 41.7                     | 59.9%          |
| Wicomico             | 54.5                      | 58.6                       | 63.9             | 71.3             | 81.1             | 93.8             | 109.6            | 55.1                     | 101.2%         |
| Worcester            | 11.0                      | 12.4                       | 16.2             | 18.0             | 19.7             | 20.9             | 21.4             | 10.4                     | 94.3%          |
| Unallocated          | 21.0                      | 22.6                       | 20.9             | 21.3             | 21.5             | 21.9             | 22.5             | 1.5                      | 7.1%           |
| <b>Total</b>         | <b>\$2,882.7</b>          | <b>\$3,107.1</b>           | <b>\$3,337.7</b> | <b>\$3,705.8</b> | <b>\$4,106.8</b> | <b>\$4,555.3</b> | <b>\$5,071.9</b> | <b>\$2,189.2</b>         | <b>75.9%</b>   |

Source: Department of Legislative Services

**Exhibit 6**  
**Estimated Per Pupil State Education Aid**  
**Fiscal 2003 to 2008**

| <u>School System</u> | <u>FY 2002</u> | <u>Estimated Per Pupil State Aid</u> |                |                |                |                |                | <u>Change FY 02 - 08</u> |                |
|----------------------|----------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------|
|                      |                | <u>FY 2003</u>                       | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>Dollars</u>           | <u>Percent</u> |
| Allegany             | \$4,698        | \$5,073                              | \$5,339        | \$6,084        | \$6,901        | \$7,817        | \$8,884        | \$4,185                  | 89.1%          |
| Anne Arundel         | 2,733          | 2,862                                | 3,002          | 3,255          | 3,535          | 3,840          | 4,216          | 1,483                    | 54.3%          |
| Baltimore City       | 6,073          | 6,497                                | 6,998          | 7,845          | 8,873          | 9,962          | 11,381         | 5,308                    | 87.4%          |
| Baltimore            | 2,960          | 3,172                                | 3,389          | 3,743          | 4,134          | 4,588          | 5,153          | 2,193                    | 74.1%          |
| Calvert              | 3,121          | 3,402                                | 3,695          | 4,060          | 4,423          | 4,757          | 5,181          | 2,061                    | 66.0%          |
| Caroline             | 4,572          | 5,040                                | 5,546          | 6,217          | 6,962          | 7,726          | 8,559          | 3,987                    | 87.2%          |
| Carroll              | 3,264          | 3,450                                | 3,686          | 3,934          | 4,270          | 4,580          | 4,995          | 1,731                    | 53.0%          |
| Cecil                | 3,743          | 3,992                                | 4,261          | 4,639          | 5,104          | 5,569          | 6,128          | 2,386                    | 63.7%          |
| Charles              | 3,562          | 3,755                                | 4,062          | 4,408          | 4,819          | 5,234          | 5,722          | 2,161                    | 60.7%          |
| Dorchester           | 4,258          | 4,414                                | 4,797          | 5,309          | 5,848          | 6,433          | 7,037          | 2,779                    | 65.3%          |
| Frederick            | 3,155          | 3,358                                | 3,619          | 3,883          | 4,237          | 4,576          | 5,008          | 1,853                    | 58.7%          |
| Garrett              | 4,203          | 4,440                                | 4,694          | 5,087          | 5,542          | 5,990          | 6,493          | 2,289                    | 54.5%          |
| Harford              | 3,315          | 3,503                                | 3,755          | 4,029          | 4,382          | 4,716          | 5,136          | 1,821                    | 54.9%          |
| Howard               | 2,637          | 2,742                                | 2,955          | 3,149          | 3,402          | 3,666          | 4,000          | 1,363                    | 51.7%          |
| Kent                 | 3,400          | 3,659                                | 3,819          | 4,095          | 4,496          | 4,939          | 5,351          | 1,951                    | 57.4%          |
| Montgomery           | 2,084          | 2,231                                | 2,451          | 2,734          | 3,044          | 3,425          | 3,879          | 1,796                    | 86.2%          |
| Prince George's      | 3,921          | 4,338                                | 4,685          | 5,460          | 6,209          | 7,024          | 7,998          | 4,077                    | 104.0%         |
| Queen Anne's         | 3,056          | 3,147                                | 3,319          | 3,513          | 3,776          | 4,072          | 4,393          | 1,337                    | 43.7%          |
| St. Mary's           | 3,591          | 3,787                                | 4,017          | 4,282          | 4,651          | 4,975          | 5,362          | 1,771                    | 49.3%          |
| Somerset             | 4,807          | 5,265                                | 5,728          | 6,627          | 7,633          | 8,776          | 10,067         | 5,261                    | 109.4%         |
| Talbot               | 1,646          | 1,744                                | 2,383          | 2,679          | 2,944          | 3,151          | 3,255          | 1,610                    | 97.8%          |
| Washington           | 3,583          | 3,753                                | 4,039          | 4,378          | 4,799          | 5,214          | 5,710          | 2,127                    | 59.4%          |
| Wicomico             | 4,017          | 4,333                                | 4,714          | 5,294          | 6,013          | 6,865          | 7,932          | 3,914                    | 97.4%          |
| Worcester            | 1,656          | 1,864                                | 2,429          | 2,714          | 2,913          | 3,089          | 3,167          | 1,512                    | 91.3%          |
| Unallocated          | 25             | 27                                   | 25             | 25             | 26             | 26             | 27             | 2                        | 6.1%           |
| <b>Total</b>         | <b>\$3,469</b> | <b>\$3,705</b>                       | <b>\$3,974</b> | <b>\$4,405</b> | <b>\$4,885</b> | <b>\$5,407</b> | <b>\$6,043</b> | <b>\$2,574</b>           | <b>74.2%</b>   |

Note: Figures are based on prior year enrollments; therefore, statewide fiscal 2002 per pupil aid does not match the figure in Exhibit 1, which is based on current year enrollment.

Source: Department of Legislative Services

**Exhibit 7**  
**Total Estimated State Education Aid with No Joint Resolution**  
**Fiscal 2003 to 2008**  
**(\$ in Millions)**

| <u>School System</u> | <u>Actual</u>    | <u>Estimated State Aid</u> |                  |                  |                  |                  |                  | <u>Change FY 02 - 08</u> |                |
|----------------------|------------------|----------------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|----------------|
|                      | <u>FY 2002</u>   | <u>FY 2003</u>             | <u>FY 2004</u>   | <u>FY 2005</u>   | <u>FY 2006</u>   | <u>FY 2007</u>   | <u>FY 2008</u>   | <u>Dollars</u>           | <u>Percent</u> |
| Allegany             | \$47.7           | \$50.1                     | \$52.2           | \$54.9           | \$57.6           | \$60.4           | \$63.4           | \$15.6                   | 32.8%          |
| Anne Arundel         | 200.8            | 211.8                      | 221.3            | 232.5            | 244.2            | 256.5            | 269.5            | 68.7                     | 34.2%          |
| Baltimore City       | 583.4            | 612.2                      | 637.6            | 671.5            | 706.4            | 743.4            | 782.6            | 199.2                    | 34.1%          |
| Baltimore            | 306.6            | 329.5                      | 351.6            | 369.1            | 387.6            | 406.5            | 426.6            | 120.1                    | 39.2%          |
| Calvert              | 49.4             | 55.5                       | 61.2             | 64.2             | 67.5             | 70.8             | 74.3             | 24.9                     | 50.4%          |
| Caroline             | 24.5             | 27.2                       | 29.8             | 31.3             | 32.8             | 34.4             | 36.0             | 11.6                     | 47.3%          |
| Carroll              | 89.2             | 96.3                       | 103.2            | 108.4            | 114.0            | 119.6            | 125.7            | 36.5                     | 41.0%          |
| Cecil                | 57.7             | 62.3                       | 66.7             | 70.1             | 73.6             | 77.3             | 81.1             | 23.4                     | 40.6%          |
| Charles              | 80.9             | 87.2                       | 95.7             | 100.5            | 105.7            | 110.8            | 116.3            | 35.4                     | 43.8%          |
| Dorchester           | 19.8             | 20.4                       | 22.3             | 23.4             | 24.5             | 25.7             | 27.0             | 7.1                      | 35.9%          |
| Frederick            | 114.1            | 125.0                      | 136.9            | 143.7            | 151.1            | 158.3            | 166.0            | 51.9                     | 45.5%          |
| Garrett              | 20.2             | 21.0                       | 22.1             | 23.2             | 24.3             | 25.5             | 26.7             | 6.5                      | 32.2%          |
| Harford              | 127.9            | 136.8                      | 147.0            | 154.4            | 162.3            | 170.3            | 178.9            | 51.0                     | 39.9%          |
| Howard               | 117.0            | 125.1                      | 137.4            | 144.2            | 151.6            | 159.0            | 166.7            | 49.8                     | 42.5%          |
| Kent                 | 9.1              | 9.4                        | 9.8              | 10.3             | 10.8             | 11.3             | 11.8             | 2.7                      | 29.8%          |
| Montgomery           | 274.2            | 299.7                      | 332.5            | 349.0            | 366.7            | 383.7            | 401.9            | 127.7                    | 46.6%          |
| Prince George's      | 509.7            | 569.9                      | 620.7            | 653.6            | 687.4            | 721.4            | 757.8            | 248.1                    | 48.7%          |
| Queen Anne's         | 21.1             | 22.0                       | 23.5             | 24.6             | 25.8             | 27.1             | 28.4             | 7.3                      | 34.4%          |
| St. Mary's           | 52.3             | 55.9                       | 59.6             | 62.5             | 65.7             | 68.9             | 72.3             | 20.0                     | 38.3%          |
| Somerset             | 14.0             | 15.3                       | 16.6             | 17.5             | 18.4             | 19.3             | 20.2             | 6.3                      | 45.0%          |
| Talbot               | 7.1              | 7.6                        | 10.2             | 10.8             | 11.5             | 12.0             | 12.6             | 5.5                      | 76.8%          |
| Washington           | 69.6             | 73.3                       | 78.8             | 82.8             | 87.1             | 91.4             | 95.9             | 26.4                     | 37.9%          |
| Wicomico             | 54.5             | 58.6                       | 63.9             | 67.1             | 70.5             | 73.9             | 77.5             | 23.0                     | 42.3%          |
| Worcester            | 11.0             | 12.4                       | 16.2             | 17.1             | 18.1             | 18.9             | 19.8             | 8.7                      | 79.0%          |
| Unallocated          | 21.0             | 22.6                       | 20.9             | 21.3             | 21.5             | 21.9             | 22.5             | 1.5                      | 7.1%           |
| <b>Total</b>         | <b>\$2,882.7</b> | <b>\$3,107.1</b>           | <b>\$3,337.7</b> | <b>\$3,508.0</b> | <b>\$3,686.6</b> | <b>\$3,868.4</b> | <b>\$4,061.6</b> | <b>\$1,178.9</b>         | <b>40.9%</b>   |

Source: Department of Legislative Services

**Exhibit 8**  
**Estimated Per Pupil State Education Aid with No Joint Resolution**  
**Fiscal 2003 to 2008**

| <u>School System</u> | <u>FY 2002</u> | <u>Estimated Per Pupil State Aid</u> |                |                |                |                |                | <u>Change FY 02 - 08</u> |                |
|----------------------|----------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|--------------------------|----------------|
|                      |                | <u>FY 2003</u>                       | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>Dollars</u>           | <u>Percent</u> |
| Allegany             | \$4,698        | \$5,073                              | \$5,339        | \$5,696        | \$6,044        | \$6,407        | \$6,837        | \$2,139                  | 45.5%          |
| Anne Arundel         | 2,733          | 2,862                                | 3,002          | 3,157          | 3,311          | 3,478          | 3,667          | 934                      | 34.2%          |
| Baltimore City       | 6,073          | 6,497                                | 6,998          | 7,548          | 8,125          | 8,632          | 9,291          | 3,218                    | 53.0%          |
| Baltimore            | 2,960          | 3,172                                | 3,389          | 3,564          | 3,756          | 3,952          | 4,170          | 1,210                    | 40.9%          |
| Calvert              | 3,121          | 3,402                                | 3,695          | 3,835          | 4,040          | 4,236          | 4,442          | 1,322                    | 42.3%          |
| Caroline             | 4,572          | 5,040                                | 5,546          | 5,881          | 6,187          | 6,480          | 6,838          | 2,265                    | 49.5%          |
| Carroll              | 3,264          | 3,450                                | 3,686          | 3,845          | 4,041          | 4,237          | 4,458          | 1,195                    | 36.6%          |
| Cecil                | 3,743          | 3,992                                | 4,261          | 4,460          | 4,668          | 4,882          | 5,104          | 1,361                    | 36.4%          |
| Charles              | 3,562          | 3,755                                | 4,062          | 4,214          | 4,395          | 4,532          | 4,717          | 1,156                    | 32.4%          |
| Dorchester           | 4,258          | 4,414                                | 4,797          | 5,096          | 5,506          | 5,809          | 6,209          | 1,951                    | 45.8%          |
| Frederick            | 3,155          | 3,358                                | 3,619          | 3,737          | 3,877          | 3,995          | 4,137          | 982                      | 31.1%          |
| Garrett              | 4,203          | 4,440                                | 4,694          | 4,933          | 5,182          | 5,443          | 5,742          | 1,539                    | 36.6%          |
| Harford              | 3,315          | 3,503                                | 3,755          | 3,921          | 4,126          | 4,323          | 4,551          | 1,236                    | 37.3%          |
| Howard               | 2,637          | 2,742                                | 2,955          | 3,057          | 3,172          | 3,281          | 3,423          | 785                      | 29.8%          |
| Kent                 | 3,400          | 3,659                                | 3,819          | 4,058          | 4,227          | 4,459          | 4,795          | 1,394                    | 41.0%          |
| Montgomery           | 2,084          | 2,231                                | 2,451          | 2,551          | 2,666          | 2,771          | 2,903          | 819                      | 39.3%          |
| Prince George's      | 3,921          | 4,338                                | 4,685          | 4,906          | 5,166          | 5,423          | 5,739          | 1,818                    | 46.4%          |
| Queen Anne's         | 3,056          | 3,147                                | 3,319          | 3,455          | 3,609          | 3,721          | 3,886          | 830                      | 27.2%          |
| St. Mary's           | 3,591          | 3,787                                | 4,017          | 4,213          | 4,398          | 4,631          | 4,869          | 1,278                    | 35.6%          |
| Somerset             | 4,807          | 5,265                                | 5,728          | 6,130          | 6,512          | 6,884          | 7,306          | 2,500                    | 52.0%          |
| Talbot               | 1,646          | 1,744                                | 2,383          | 2,542          | 2,764          | 2,879          | 3,022          | 1,376                    | 83.6%          |
| Washington           | 3,583          | 3,753                                | 4,039          | 4,231          | 4,455          | 4,665          | 4,924          | 1,341                    | 37.4%          |
| Wicomico             | 4,017          | 4,333                                | 4,714          | 4,982          | 5,227          | 5,413          | 5,608          | 1,591                    | 39.6%          |
| Worcester            | 1,656          | 1,864                                | 2,429          | 2,566          | 2,673          | 2,792          | 2,917          | 1,262                    | 76.2%          |
| Unallocated          | 25             | 27                                   | 25             | 25             | 26             | 26             | 27             | 2                        | 6.1%           |
| <b>Total</b>         | <b>\$3,469</b> | <b>\$3,705</b>                       | <b>\$3,974</b> | <b>\$4,170</b> | <b>\$4,385</b> | <b>\$4,592</b> | <b>\$4,839</b> | <b>\$1,370</b>           | <b>39.5%</b>   |

Note: Figures are based on prior year enrollments; therefore, statewide fiscal 2002 per pupil aid does not match the figure in Exhibit 1, which is based on current year enrollment.

Source: Department of Legislative Services

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**Exhibit 9**  
**State Funding of Public School Construction**  
**General Obligation Bonds v. PAYGO**  
Fiscal 1988 to 2003  
(\$ in Thousands)

| <u>Fiscal Year</u> | <u>General<br/>Obligation Bonds</u> | <u>PAYGO</u>     | <u>Total</u>       | <u>Four-year<br/>% Increase</u> |
|--------------------|-------------------------------------|------------------|--------------------|---------------------------------|
| 1988               | \$57,400                            | \$0              | \$57,400           |                                 |
| 1989               | 53,000                              | 7,000            | 60,000             |                                 |
| 1990               | 44,000                              | 44,000           | 88,000             |                                 |
| 1991               | <u>53,000</u>                       | <u>22,000</u>    | <u>75,000</u>      |                                 |
| <b>Subtotal</b>    | <b>\$207,400</b>                    | <b>\$73,000</b>  | <b>\$280,400</b>   |                                 |
| 1992               | 60,000                              | 0                | 60,000             |                                 |
| 1993               | 69,000                              | 0                | 69,000             |                                 |
| 1994               | 80,000                              | 0                | 80,000             |                                 |
| 1995               | <u>82,000</u>                       | <u>19,970</u>    | <u>101,970</u>     |                                 |
| <b>Subtotal</b>    | <b>\$291,000</b>                    | <b>\$19,970</b>  | <b>\$310,970</b>   | <b>10.9%</b>                    |
| 1996               | 83,000                              | 31,000           | 114,000            |                                 |
| 1997               | 118,000                             | 14,000           | 132,000            |                                 |
| 1998               | 122,000                             | 19,000           | 141,000            |                                 |
| 1999               | <u>129,500</u>                      | <u>88,500</u>    | <u>218,000</u>     |                                 |
| <b>Subtotal</b>    | <b>\$452,500</b>                    | <b>\$152,500</b> | <b>\$605,000</b>   | <b>94.6%</b>                    |
| 2000               | 90,000                              | 165,000          | 255,000            |                                 |
| 2001               | 107,799                             | 174,100          | 281,899            |                                 |
| 2002               | 140,099                             | 133,501          | 273,600            |                                 |
| 2003 <sup>1</sup>  | <u>135,100</u>                      | <u>5,400</u>     | <u>140,500</u>     |                                 |
| <b>Subtotal</b>    | <b>\$472,998</b>                    | <b>\$478,001</b> | <b>\$950,999</b>   | <b>57.2%</b>                    |
| <b>Total</b>       | <b>\$1,423,898</b>                  | <b>\$723,471</b> | <b>\$2,147,369</b> |                                 |

<sup>1</sup> The general obligation bond total for fiscal 2003 omits \$89.0 million in general obligation bonds that replaced an equal amount of general fund PAYGO authorized in fiscal 1999 through 2002.

Source: Department of Legislative Services

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**Exhibit 10**  
**State Funding for Public School Construction**  
**Allocated by Local School System**  
**Fiscal 1988 to 2003**  
**(\$ in Thousands)**

| <u>School System</u>          | <u>FY88 - FY03</u> | <u>% of State Funding</u> | <u>% of Student Enrollment as of 9/30/01</u> |
|-------------------------------|--------------------|---------------------------|--|
| Allegany                      | \$27,129           | 1.3%                      | 1.2%   |
| Anne Arundel                  | 110,616            | 5.2%                      | 8.7%   |
| Baltimore City                | 217,220            | 10.1%                     | 11.4%  |
| Baltimore                     | 205,411            | 9.6%                      | 12.5%  |
| Calvert                       | 60,230             | 2.8%                      | 1.9%   |
| Caroline                      | 21,548             | 1.0%                      | 0.7%   |
| Carroll                       | 84,469             | 3.9%                      | 3.3%   |
| Cecil                         | 56,684             | 2.6%                      | 1.9%   |
| Charles                       | 74,964             | 3.5%                      | 2.8%   |
| Dorchester                    | 19,529             | 0.9%                      | 0.6%   |
| Frederick                     | 128,432            | 6.0%                      | 4.4%   |
| Garrett                       | 12,256             | 0.6%                      | 0.6%   |
| Harford                       | 91,766             | 4.3%                      | 4.6%   |
| Howard                        | 151,392            | 7.1%                      | 5.4%   |
| Kent                          | 4,065              | 0.2%                      | 0.3%   |
| Montgomery                    | 395,109            | 18.4%                     | 15.9%  |
| Prince George's               | 256,284            | 11.9%                     | 15.7%  |
| Queen Anne's                  | 27,260             | 1.3%                      | 0.8%   |
| St. Mary's                    | 76,258             | 3.6%                      | 1.8%   |
| Somerset                      | 5,920              | 0.3%                      | 0.4%   |
| Talbot                        | 14,840             | 0.7%                      | 0.5%   |
| Washington                    | 41,524             | 1.9%                      | 2.3%   |
| Wicomico                      | 39,655             | 1.8%                      | 1.6%   |
| Worcester                     | 13,022             | 0.6%                      | 0.8%   |
| State Projects                | 1,190              | 0.1%                      |  |
| Statewide Contingency Account | 10,597             | 0.5%                      |  |
| <b>Total</b>                  | <b>\$2,147,369</b> | <b>100.0%</b>             | <b>100.0%</b>                                |

Note: The allocations include funding for the Technology in Maryland Schools (TIMS) Program, but do not include funding for the Qualified Zone Academy Bond Program (QZABs) and the Aging Schools Program.

Source: Department of Legislative Services

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**Exhibit 11**  
**Public School Construction Program**  
**Capital Improvement Program**  
(\$ in Thousands)

| <b><u>Funds</u></b>      | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> | <b><u>FY 2006</u></b> | <b><u>FY 2007</u></b> | <b><u>Total</u></b> |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| General Obligation Bonds | \$76,100              | \$90,600              | \$97,600              | \$97,600              | \$361,900           |
| General Fund PAYGO       | 200                   | 7,000                 | 200                   | 0                     | 7,400               |
| Stadium Authority Funds  | <u>2,400</u>          | <u>2,400</u>          | <u>2,400</u>          | <u>2,400</u>          | <u>9,600</u>        |
| <b>Total</b>             | <b>\$78,700</b>       | <b>\$100,000</b>      | <b>\$100,200</b>      | <b>\$100,000</b>      | <b>\$378,900</b>    |

Note: The Governor has indicated that he will include a total of \$150 million in the fiscal 2004 budget for fiscal 2004 public school construction.

Source: Maryland Capital Budget Fiscal 2003

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# Appendix

## Local Board of Education Revenues by County

Fiscal 1987 to 2002

*Department of Legislative Services*  
September 26, 2002

**Exhibit A.1**  
**Total Education Revenues**  
Fiscal 1987 to 2002

| <u>School System</u>     | <u>Total Revenues (\$ in Millions)</u> |                  |                  |                  | <u>Average Annual Increase</u> | <u>Per Pupil Revenues</u> |                |                |                | <u>Average Annual Increase</u> |
|--------------------------|--|------------------|------------------|------------------|--------------------------------|---------------------------|----------------|----------------|----------------|--------------------------------|
|                          | <u>FY 1987</u>                         | <u>FY 1992</u>   | <u>FY 1997</u>   | <u>FY 2002</u>   |                                | <u>FY 1987</u>            | <u>FY 1992</u> | <u>FY 1997</u> | <u>FY 2002</u> |                                |
| Allegany                 | \$41.3                                 | \$53.9           | \$67.6           | \$79.3           | 4.4%                           | \$3,580                   | \$4,873        | \$6,158        | \$8,015        | 5.5%                           |
| Anne Arundel             | 264.6                                  | 373.8            | 457.3            | 581.5            | 5.4%                           | 4,147                     | 5,666          | 6,406          | 7,852          | 4.3%                           |
| Baltimore City           | 412.6                                  | 590.7            | 727.2            | 893.9            | 5.3%                           | 3,853                     | 5,624          | 6,993          | 9,467          | 6.2%                           |
| Baltimore                | 392.0                                  | 542.1            | 688.4            | 892.5            | 5.6%                           | 4,947                     | 6,147          | 6,816          | 8,576          | 3.7%                           |
| Calvert                  | 33.1                                   | 59.3             | 84.3             | 124.4            | 9.2%                           | 3,946                     | 5,477          | 6,056          | 7,627          | 4.5%                           |
| Caroline                 | 15.6                                   | 23.8             | 32.6             | 38.2             | 6.2%                           | 3,567                     | 4,919          | 6,022          | 7,082          | 4.7%                           |
| Carroll                  | 68.9                                   | 114.7            | 153.6            | 201.9            | 7.4%                           | 3,440                     | 5,142          | 5,908          | 7,233          | 5.1%                           |
| Cecil                    | 42.6                                   | 66.3             | 85.0             | 114.3            | 6.8%                           | 3,538                     | 5,095          | 5,846          | 7,322          | 5.0%                           |
| Charles                  | 63.4                                   | 102.4            | 129.3            | 172.8            | 6.9%                           | 3,717                     | 5,408          | 6,227          | 7,436          | 4.7%                           |
| Dorchester               | 19.0                                   | 25.8             | 32.7             | 38.3             | 4.8%                           | 3,955                     | 5,444          | 6,531          | 8,263          | 5.0%                           |
| Frederick                | 88.9                                   | 144.6            | 194.7            | 264.0            | 7.5%                           | 3,612                     | 5,240          | 5,871          | 7,071          | 4.6%                           |
| Garrett                  | 19.0                                   | 26.9             | 32.8             | 38.9             | 4.9%                           | 3,767                     | 5,351          | 6,499          | 8,202          | 5.3%                           |
| Harford                  | 100.6                                  | 159.6            | 218.8            | 275.5            | 6.9%                           | 3,615                     | 4,955          | 5,926          | 7,053          | 4.6%                           |
| Howard                   | 121.7                                  | 200.2            | 265.5            | 403.1            | 8.3%                           | 4,766                     | 6,361          | 6,874          | 8,830          | 4.2%                           |
| Kent                     | 10.3                                   | 14.9             | 19.4             | 23.3             | 5.6%                           | 4,372                     | 5,908          | 7,052          | 9,037          | 5.0%                           |
| Montgomery               | 532.4                                  | 790.2            | 978.1            | 1,336.2          | 6.3%                           | 5,715                     | 7,497          | 8,156          | 9,941          | 3.8%                           |
| Prince George's          | 441.8                                  | 623.1            | 808.7            | 1,028.2          | 5.8%                           | 4,306                     | 5,677          | 6,606          | 7,785          | 4.0%                           |
| Queen Anne's             | 20.2                                   | 32.0             | 39.6             | 55.5             | 7.0%                           | 4,211                     | 5,914          | 6,408          | 7,925          | 4.3%                           |
| St. Mary's               | 44.1                                   | 70.9             | 86.5             | 112.9            | 6.5%                           | 3,911                     | 5,652          | 6,275          | 7,615          | 4.5%                           |
| Somerset                 | 12.0                                   | 17.5             | 21.6             | 25.7             | 5.2%                           | 3,682                     | 5,384          | 7,102          | 8,850          | 6.0%                           |
| Talbot                   | 14.1                                   | 21.3             | 26.7             | 34.3             | 6.1%                           | 3,714                     | 5,191          | 6,168          | 7,866          | 5.1%                           |
| Washington               | 68.1                                   | 95.6             | 115.4            | 146.9            | 5.3%                           | 3,976                     | 5,382          | 5,927          | 7,512          | 4.3%                           |
| Wicomico                 | 41.2                                   | 62.1             | 79.5             | 105.8            | 6.5%                           | 3,552                     | 4,799          | 5,810          | 7,787          | 5.4%                           |
| Worcester                | 24.3                                   | 35.4             | 44.2             | 59.7             | 6.2%                           | 4,763                     | 6,176          | 6,664          | 8,961          | 4.3%                           |
| <b>Total<sup>1</sup></b> | <b>\$2,891.7</b>                       | <b>\$4,247.2</b> | <b>\$5,389.3</b> | <b>\$7,068.2</b> | <b>6.1%</b>                    | <b>\$4,339</b>            | <b>\$5,893</b> | <b>\$6,745</b> | <b>\$8,411</b> | <b>4.5%</b>                    |

<sup>1</sup> Approximately \$21 million in unallocated fiscal 2002 State aid is included.

Source: *Selected Financial Data* for FYs 1987, 1992, and 1997; Department of Legislative Services for FY 2002. Enrollments from Department of Planning.

**Exhibit A.2**  
**State Education Aid**  
Fiscal 1987 to 2002

| <u>School System</u>     | <u>Total Aid (\$ in Millions)</u> |                  |                  |                  | <u>Average Annual Increase</u> | <u>Per Pupil Aid</u> |                |                |                | <u>Average Annual Increase</u> |
|--------------------------|-----------------------------------|------------------|------------------|------------------|--------------------------------|----------------------|----------------|----------------|----------------|--------------------------------|
|                          | <u>FY 1987</u>                    | <u>FY 1992</u>   | <u>FY 1997</u>   | <u>FY 2002</u>   |                                | <u>FY 1987</u>       | <u>FY 1992</u> | <u>FY 1997</u> | <u>FY 2002</u> |                                |
| Allegany                 | \$22.9                            | \$31.9           | \$39.7           | \$47.7           | 5.0%                           | \$1,990              | \$2,880        | \$3,619        | \$4,826        | 6.1%                           |
| Anne Arundel             | 108.1                             | 151.0            | 172.1            | 200.8            | 4.2%                           | 1,695                | 2,288          | 2,411          | 2,711          | 3.2%                           |
| Baltimore City           | 236.7                             | 332.3            | 428.0            | 583.4            | 6.2%                           | 2,210                | 3,164          | 4,115          | 6,178          | 7.1%                           |
| Baltimore                | 123.3                             | 180.1            | 239.3            | 306.6            | 6.3%                           | 1,556                | 2,042          | 2,369          | 2,946          | 4.3%                           |
| Calvert                  | 12.5                              | 24.1             | 33.7             | 49.4             | 9.6%                           | 1,492                | 2,228          | 2,418          | 3,030          | 4.8%                           |
| Caroline                 | 9.2                               | 14.5             | 20.1             | 24.5             | 6.7%                           | 2,109                | 2,994          | 3,712          | 4,536          | 5.2%                           |
| Carroll                  | 34.5                              | 55.6             | 70.3             | 89.2             | 6.5%                           | 1,720                | 2,492          | 2,705          | 3,194          | 4.2%                           |
| Cecil                    | 23.3                              | 34.7             | 44.2             | 57.7             | 6.2%                           | 1,936                | 2,665          | 3,037          | 3,694          | 4.4%                           |
| Charles                  | 32.2                              | 50.3             | 61.4             | 80.9             | 6.3%                           | 1,889                | 2,657          | 2,960          | 3,481          | 4.2%                           |
| Dorchester               | 10.0                              | 14.0             | 17.0             | 19.8             | 4.7%                           | 2,088                | 2,949          | 3,406          | 4,280          | 4.9%                           |
| Frederick                | 41.8                              | 64.5             | 88.7             | 114.1            | 6.9%                           | 1,698                | 2,336          | 2,674          | 3,056          | 4.0%                           |
| Garrett                  | 11.2                              | 15.8             | 18.0             | 20.2             | 4.0%                           | 2,214                | 3,140          | 3,558          | 4,260          | 4.5%                           |
| Harford                  | 50.9                              | 79.7             | 104.8            | 127.9            | 6.3%                           | 1,830                | 2,475          | 2,839          | 3,275          | 4.0%                           |
| Howard                   | 40.4                              | 62.5             | 82.7             | 117.0            | 7.3%                           | 1,583                | 1,985          | 2,140          | 2,562          | 3.3%                           |
| Kent                     | 4.7                               | 6.9              | 7.6              | 9.1              | 4.5%                           | 1,995                | 2,713          | 2,783          | 3,525          | 3.9%                           |
| Montgomery               | 121.7                             | 164.9            | 206.7            | 274.2            | 5.6%                           | 1,306                | 1,564          | 1,723          | 2,040          | 3.0%                           |
| Prince George's          | 192.7                             | 283.2            | 367.8            | 509.7            | 6.7%                           | 1,879                | 2,580          | 3,004          | 3,859          | 4.9%                           |
| Queen Anne's             | 8.6                               | 13.1             | 15.7             | 21.1             | 6.1%                           | 1,798                | 2,426          | 2,538          | 3,017          | 3.5%                           |
| St. Mary's               | 22.4                              | 34.8             | 42.3             | 52.3             | 5.8%                           | 1,988                | 2,775          | 3,067          | 3,529          | 3.9%                           |
| Somerset                 | 7.3                               | 10.8             | 12.4             | 14.0             | 4.4%                           | 2,234                | 3,312          | 4,092          | 4,807          | 5.2%                           |
| Talbot                   | 4.6                               | 6.4              | 6.7              | 7.1              | 3.0%                           | 1,215                | 1,562          | 1,544          | 1,638          | 2.0%                           |
| Washington               | 32.8                              | 47.9             | 60.2             | 69.6             | 5.1%                           | 1,918                | 2,696          | 3,090          | 3,557          | 4.2%                           |
| Wicomico                 | 21.6                              | 34.4             | 43.8             | 54.5             | 6.3%                           | 1,864                | 2,658          | 3,199          | 4,009          | 5.2%                           |
| Worcester                | 5.5                               | 7.3              | 8.8              | 11.0             | 4.7%                           | 1,081                | 1,267          | 1,328          | 1,657          | 2.9%                           |
| <b>Total<sup>1</sup></b> | <b>\$1,179.1</b>                  | <b>\$1,720.4</b> | <b>\$2,191.8</b> | <b>\$2,882.7</b> | <b>6.1%</b>                    | <b>\$1,769</b>       | <b>\$2,387</b> | <b>\$2,743</b> | <b>\$3,430</b> | <b>4.5%</b>                    |

<sup>1</sup> Approximately \$21 million in unallocated fiscal 2002 State aid is included.

Source: *Selected Financial Data* for FYs 1987, 1992, and 1997; Department of Legislative Services for FY 2002. Enrollments from Department of Planning.

**Exhibit A.3**  
**Local Education Funding**  
Fiscal 1987 to 2002

| <u>School System</u> | <u>Total Revenues (\$ in Millions)</u> |                  |                  |                  | <u>Average Annual Increase</u> | <u>Per Pupil Revenues</u> |                |                |                | <u>Average Annual Increase</u> |
|----------------------|--|------------------|------------------|------------------|--------------------------------|---------------------------|----------------|----------------|----------------|--------------------------------|
|                      | <u>FY 1987</u>                         | <u>FY 1992</u>   | <u>FY 1997</u>   | <u>FY 2002</u>   |                                | <u>FY 1987</u>            | <u>FY 1992</u> | <u>FY 1997</u> | <u>FY 2002</u> |                                |
| Allegany             | \$15.3                                 | \$17.5           | \$21.1           | \$25.0           | 3.4%                           | \$1,323                   | \$1,580        | \$1,922        | \$2,531        | 4.4%                           |
| Anne Arundel         | 143.5                                  | 207.2            | 269.9            | 362.7            | 6.4%                           | 2,250                     | 3,140          | 3,780          | 4,897          | 5.3%                           |
| Baltimore City       | 126.4                                  | 181.2            | 199.2            | 207.4            | 3.4%                           | 1,180                     | 1,725          | 1,916          | 2,196          | 4.2%                           |
| Baltimore            | 257.8                                  | 346.2            | 414.2            | 545.0            | 5.1%                           | 3,254                     | 3,926          | 4,101          | 5,237          | 3.2%                           |
| Calvert              | 19.0                                   | 32.8             | 47.5             | 68.9             | 9.0%                           | 2,261                     | 3,034          | 3,412          | 4,223          | 4.3%                           |
| Caroline             | 5.2                                    | 7.7              | 10.0             | 10.7             | 4.9%                           | 1,187                     | 1,581          | 1,857          | 1,980          | 3.5%                           |
| Carroll              | 32.0                                   | 55.3             | 78.6             | 106.0            | 8.3%                           | 1,597                     | 2,481          | 3,025          | 3,796          | 5.9%                           |
| Cecil                | 17.2                                   | 28.9             | 36.9             | 50.9             | 7.5%                           | 1,429                     | 2,222          | 2,540          | 3,259          | 5.6%                           |
| Charles              | 27.8                                   | 47.4             | 62.8             | 84.9             | 7.7%                           | 1,630                     | 2,503          | 3,027          | 3,653          | 5.5%                           |
| Dorchester           | 7.1                                    | 8.7              | 12.3             | 14.1             | 4.7%                           | 1,480                     | 1,830          | 2,461          | 3,048          | 4.9%                           |
| Frederick            | 43.7                                   | 75.1             | 100.0            | 142.6            | 8.2%                           | 1,777                     | 2,722          | 3,017          | 3,820          | 5.2%                           |
| Garrett              | 6.2                                    | 8.8              | 11.8             | 15.2             | 6.2%                           | 1,220                     | 1,756          | 2,341          | 3,213          | 6.7%                           |
| Harford              | 44.1                                   | 72.2             | 105.1            | 138.3            | 7.9%                           | 1,584                     | 2,241          | 2,846          | 3,541          | 5.5%                           |
| Howard               | 78.5                                   | 133.6            | 177.4            | 276.0            | 8.7%                           | 3,075                     | 4,247          | 4,594          | 6,047          | 4.6%                           |
| Kent                 | 5.0                                    | 7.1              | 10.4             | 12.9             | 6.6%                           | 2,111                     | 2,822          | 3,778          | 4,999          | 5.9%                           |
| Montgomery           | 398.1                                  | 603.6            | 740.9            | 1,029.7          | 6.5%                           | 4,273                     | 5,727          | 6,178          | 7,661          | 4.0%                           |
| Prince George's      | 227.7                                  | 307.9            | 398.6            | 467.8            | 4.9%                           | 2,219                     | 2,805          | 3,256          | 3,541          | 3.2%                           |
| Queen Anne's         | 10.2                                   | 16.8             | 21.9             | 31.0             | 7.7%                           | 2,123                     | 3,115          | 3,551          | 4,423          | 5.0%                           |
| St. Mary's           | 17.8                                   | 30.1             | 38.6             | 52.5             | 7.5%                           | 1,578                     | 2,396          | 2,802          | 3,543          | 5.5%                           |
| Somerset             | 3.3                                    | 4.4              | 6.4              | 8.7              | 6.7%                           | 1,008                     | 1,364          | 2,123          | 2,993          | 7.5%                           |
| Talbot               | 8.7                                    | 13.6             | 18.6             | 24.0             | 7.0%                           | 2,296                     | 3,315          | 4,290          | 5,509          | 6.0%                           |
| Washington           | 30.6                                   | 41.1             | 48.2             | 68.3             | 5.5%                           | 1,789                     | 2,312          | 2,478          | 3,490          | 4.6%                           |
| Wicomico             | 17.3                                   | 23.5             | 30.3             | 43.7             | 6.4%                           | 1,488                     | 1,816          | 2,218          | 3,220          | 5.3%                           |
| Worcester            | 17.2                                   | 25.9             | 32.4             | 44.1             | 6.5%                           | 3,371                     | 4,509          | 4,894          | 6,622          | 4.6%                           |
| <b>Total</b>         | <b>\$1,559.5</b>                       | <b>\$2,296.7</b> | <b>\$2,893.5</b> | <b>\$3,830.4</b> | <b>6.2%</b>                    | <b>\$2,340</b>            | <b>\$3,187</b> | <b>\$3,622</b> | <b>\$4,558</b> | <b>4.5%</b>                    |

Source: *Selected Financial Data* for FYs 1987, 1992, and 1997; Department of Legislative Services FY 2002. Enrollments from Department of Planning.