

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0714	sb0932	lr0712	hb1077	South Branch Park
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the planning, design, construction, and capital equipping of park facilities.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Nitkin		443-610-5044	dnitkin@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Howard County is the Grantee Organization. Howard County and more specifically, the Department of Recreation and Parks will oversee the day-to-day operation of the proposed South Branch Park. The Department currently manages over 8,000 acres of land and 51 developed recreation areas in Howard County. The quality of the County's facilities and programs is a testament to the County's ability to oversee this proposed park.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Howard County is requesting a \$150,000 Bond Bill Grant to design and construct a 7.4-acre park on the Patapsco River, located at 350 West Friendship Road (Route 851) across from the town of Sykesville. The County purchased the land in 1996 with Program Open Space funds for the purpose of protecting the shoreline of the Patapsco River, preserving several historic structures and developing passive and active recreational facilities for the residents of the area. In 2007, Howard County entered into a partnership with the Town of Sykesville by leasing the land to the Town for the purpose of developing the park and maintaining the historic structures. The Bond Bill request will provide supplementary funding to the State Community Development Grant of \$250,000 that was recently received by the Town of Sykesville for South Branch Park improvements. Initial funding would be used to continue the planning process to result in a Master Plan, and a County-approved Site Development Plan, followed by detailed Construction Documents for the park improvements. Remaining funds will be applied to restoration and rehabilitation of the historic buildings, the construction of park facilities and equipping. The Bond Bill request will enable the County to work with the Town of Sykesville to make South Branch Park a reality.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$576,974
Design	\$50,000
Construction	\$1,087,583
Equipment	\$90,000
Total	\$1,804,557

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2012 Proposed State Bond Bill	\$150,000
FY2012 Howard County Funds	\$110,000
FY2013 Howard County Funds	\$350,000
Local Program Open Space Funds	\$288,487
State Program Open Space Funds	\$288,487
Future Capital Funds From Town Of Sykesville	\$617,583
Total	\$1,804,557

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May 2007	August 2012	October 2012	October 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	100000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	\$550,000	Preservation of 4 Historic Properties	
1994	\$206,000	Ellicott City Colored School Restoration	
2004	\$500,000	Blandair Mansion Phase I	
2005	\$300,000	Blandair Mansion Phase I	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043		South Branch Park 350 West Friendship Road Sykesville, MD 21784	
20. Legislative District in Which Project is Located	9A - Northern Howard County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret Ann Nolan, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		
Address:		If Yes, List Appraisal Dates and Value	
Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	0	150000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Town of Sykesville	35 Years	\$817,583	Entire Site 9.578 Acres
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7800		
Space to Be Renovated GSF	7800		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

18. (continued)

Other State Capital Grants to Recipients in Past 15 Years:

FY2005 - \$454,000 North Laurel Community Center

FY2006 - \$300,000 North Laurel Community Center

FY2007 - \$125,000 Blandair Regional Park

FY2007 - \$350,000 Robinson Nature Center

FY2007 - \$200,000 North Laurel Community Center

FY2008 - \$300,000 North Laurel Community Center

FY2008 - \$300,000 Robinson Nature Center

FY2008 - \$300,000 Blandair Regional Park

FY2009 - \$150,000 Robinson Nature Center

FY2009 - \$150,000 Troy Regional Park

FY2010 - \$455,000 Troy Regional Park

FY2010 - \$ 75,000 Alpha Ridge Park