

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0565	sb0013	lr0564	hb0003	Easton Head Start Center
3. Senate Bill Sponsors				House Bill Sponsors
Colburn				Cane
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Talbot County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of Shore Up!, Inc. for the construction and capital equipping of the Easton Head Start Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Freddy L. Mitchell		(410) 749-1142 x 325	fmitchell@shoreup.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>SHORE UP! Inc. is a community action agency that provides services for the economically disadvantaged in Worcester, Wicomico, Somerset, Dorchester, Kent, Talbot, Queen Anne's, and Caroline Counties. The Head Start Program provides early learning opportunities to pre-school children to prepare them to enter kindergarten ready to learn.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to relocate the current Easton Head Start Center that is located at 31 Jowitz Street to a space located on the campus of the Dobson Elementary School in Easton, Maryland. The current center is located in the former Dashiell Funeral Home. The new center will provide space deigned specifically for Early Childhood Development thus making it more conducive to learning and to school readiness.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$144,000
Construction	\$1,959,433
Equipment	
Total	\$2,103,433

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland School Construction Program	\$344,000
Community Development Block Grant	\$800,000
SHORE UP! Inc.	\$709,433
Legislative Funding	\$250,000
Total	\$2,103,433

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/2009	1/2012	2/2012	8/2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$709,433		36	60
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$810,000	Construction of Northwood Adult Day Care Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
SHORE UP! Inc.520 Snow Hill RoadSalisbury, Maryland 21804		Easton Elementary - Dobson305 Glenwood AvenueEaston, Maryland 21601	
20. Legislative District in Which Project is Located	37B - Dorchester, Talbot and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Freddy MitchellExecutive Director	Has An Appraisal Been Done?	Yes/No
Phone:	410 749-1142 X 325		No
Address:		If Yes, List Appraisal Dates and Value	
520 Snow Hill RoadSalisbury, Maryland 21804		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	15	\$411,690	\$617,535
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Talbot County Public Schools	20 years	YES	
26. Building Square Footage:			
Current Space GSF	2,930		
Space to Be Renovated GSF	0		
New GSF	5,700		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

None