

# Report of the Conference Committee on Senate Bill 140

## The Budget Bill

April 9, 2010

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 140 and Supplemental Budget No. 1, in which the Senate made total reductions of \$921.0 million, including \$458.9 million in reductions contingent on SB 141, the Budget Reconciliation and Financing Act (BRFA) of 2010. The House made total reductions of \$925.8 million, of which \$460.9 million is contingent on the BRFA. The Conference Committee made total reductions of \$919.4 million, including \$449.4 million contingent on the BRFA.

The Senate adopted 185 amendments to the budget bill. The House subsequently adopted 77 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Six amendments, including one technical amendment, were adopted to Supplemental Budget No. 1.

The budget responds to the significant decline in State revenues, and State spending, exclusive of federal funds and reserve funds, grows just 1.1%. Actions in the budget and the BRFA reduce out-year budget gaps substantially. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, and public safety. The projected general fund balance at the close of fiscal 2011, given the legislative actions on the budget and the BRFA, is \$195.5 million.

Report of the Conference Committee on Senate Bill 140  
April 9, 2010  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman  
Senate Budget and Taxation Committee

Norman H. Conway, Chairman  
House Appropriations Committee

## **Report of the Conference Committee on Senate Bill 140**

April 9, 2010

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 185 amendments to the original budget bill.

The House adopted 77 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

### **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following House amendments:

1-2, 4, 6, 8-10, 13, 17, 19-21, 23-24, 26-29, 31, 35-40, 43-46, 48, 52-54, 56-58, 60, 62, 64, 66, 68, 70-75, 77

2. The rejection of the following House amendments:

3, 11-12, 15, 18, 34, 42, 47, 50-51, 55, 61, 69

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
.....	5	..... 1
7	.....	..... 2
14	.....	..... 3
16	.....	..... 4
22	.....	..... 5
25	.....	..... 6
.....	30	..... 7
32	.....	..... 8
33	.....	..... 9
41	.....	..... 10
49	.....	..... 11
59	.....	..... 12
63	.....	..... 13
65	.....	..... 14
67	.....	..... 15
76	.....	..... 16

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 5, Conference Committee Technical Amendment No. 1, and Conference Committee Supplemental Budget Technical Amendment No. 1.

Respectfully submitted,

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Ulysses Currie

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Norman H. Conway

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David R. Brinkley

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Wendell K. Beitzel

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James E. DeGrange, Sr.

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John L. Bohanan, Jr.

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Edward J. Kasemeyer

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Galen R. Clagett

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Richard S. Madaleno, Jr.

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Tawanna P. Gaines

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 14 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors, reject Amendment 5, and following line 34 insert “Provided that \$1,000,000 of this appropriation from the American Recovery and Reinvestment Act of 2009 (ARRA) or the Strategic Energy Investment Fund (SEIF) made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors, may not be expended for that purpose but instead may only be used to provide a grant to the Maryland Clean Energy Center, of which \$500,000 may be used for the implementation of a residential consumer energy education program that includes information related to clean energy and energy efficiency and conservation with the remainder to be used to assist local governments to develop and implement energy efficiency and conservation projects using funding received through the ARRA or SEIF. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.”.

### Conference Committee Amendment No. 2

On page 18 of the Committee Reprint, under the heading Historic St. Mary’s City Commission, in program D17B01.51 Administration, adopt Amendment 7, and in line 5 strike “2,140,597” and substitute “2,067,168”; and in line 8 strike “2,852,852” and substitute “2,779,423”.

### Conference Committee Amendment No. 3

On page 44 of the Committee Reprint, under the heading Office of Facilities Operation and Maintenance, in program H00C01.01 Facilities Operation and Maintenance, adopt Amendment 14, and in line 5 strike “25,913,143” and substitute “25,933,143”; and in line 9 strike “29,389,212” and substitute “29,409,212”.

### Conference Committee Amendment No. 4

On page 56 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.05 County and Municipality Funds, adopt Amendment 16, and in line 13 strike “141,074,105” and substitute “134,296,005”.

## Conference Committee Amendments

### Conference Committee Amendment No. 5

On page 68 of the Committee Reprint, under the heading Watershed Services, in program K00A14.02 Watershed Services, adopt Amendment 22, and in line 36 strike “\$32,101,428” and substitute “\$22,101,428”.

### Conference Committee Amendment No. 6

On page 76 of the Committee Reprint, under the heading Office of Resource Conservation, in program L00A15.04 Resource Conservation Grants, adopt Amendment 25, and in line 38 strike “April” and substitute “June”.

### Conference Committee Amendment No. 7

On page 98 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.06 Kidney Disease Treatment Services, reject Amendment 30, and in line 38 after “plan” insert “or Special Funds from the Community Health Resources Commission Fund”.

### Conference Committee Amendment No. 8

On page 112 of the Committee Reprint, under the heading Division of Racing, in program P00E01.04 Share of Racing Revenue to Local Subdivisions, adopt Amendment 32, and in line 16 strike “805,600” and substitute “705,600”.

### Conference Committee Amendment No. 9

On page 113 of the Committee Reprint, under the heading Division of Workforce Development and Adult Learning, in program P00G01.01 Office of the Assistant Secretary, adopt Amendment 33, and in line 4 strike “120,000” and substitute “220,000”; and in line 7 strike “34,036,500” and substitute “34,136,500”.

## Conference Committee Amendments

### Conference Committee Amendment No. 10

On page 136 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 41, and in line 2 strike “3,629,266” and substitute “3,497,736”; and in line 5 strike “18,503,432” and substitute “18,371,902”.

### Conference Committee Amendment No. 11

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 49, and in line 5 strike “7,466,728” and substitute “7,999,081”; in line 15 strike “9,159,805” and substitute “9,692,158”; in line 29 strike “0” and substitute “100,000”; and in line 36 strike “432,353” and substitute “864,706”.

### Conference Committee Amendment No. 12

On page 166 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Board, adopt Amendment 59, and in line 5 strike “\$250,000” and substitute “\$300,000”; and in line 16 following “US-15” insert “and the Youghiogheny Overlook welcome center on Interstate 68. Further provided that these funds are contingent on the execution of Memoranda of Understanding (MOU) between the Department of Business and Economic Development and the county governments which contain the aforementioned welcome centers. The MOUs shall provide for an equal cost sharing arrangement between the State and county of all welcome center operating expenses. The State shall only contribute \$50,000 towards the costs of operation of each welcome center”.

### Conference Committee Amendment No. 13

On page 167 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 63, and in line 24 following “Appropriation” insert “, provided that \$2,000,000 of this appropriation made for the purpose of providing grants under the Maryland Stem Cell Research Fund may not be expended for that purpose but instead may only be transferred by budget amendment to T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund in the Department of Business and Economic Development to be used to fund tax credits. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund”.

## Conference Committee Amendments

### Conference Committee Amendment No. 14

On page 172 of the Committee Reprint, under the heading Baltimore City Region, in program V00G01.02 Baltimore City Region Community Operations, adopt Amendment 65, and following line 1 insert “Provided that \$250,000 of the general fund appropriation made for the purpose of providing contractual support may not be expended for that purpose but instead may only be used to reduce regular position turnover (Comptroller subobject 0189). These restricted funds may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if not used for this restricted purpose.”.

### Conference Committee Amendment No. 15

On page 189 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 67, and in line 32 after “Appropriation” insert “, provided that this reduction is contingent upon the enactment of HB 151 or SB 141 authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program for this purpose”; and in line 34 strike “44,878,224” and substitute “45,328,224”; and on page 190 of the Committee Reprint, in line 7 strike “84,250,000” and substitute “84,700,000”.

### Conference Committee Amendment No. 16

On page 245 of the Committee Reprint, under the heading Section 52, adopt Amendment 76, and on page 242, in line 8 strike “44.” and substitute “43.”; in line 29 strike “45.” and substitute “44.”; in line 38 strike “46.” and substitute “45.”; on page 243, in line 18 strike “47.” and substitute “46.”; in line 32 strike “48.” and substitute “47.”; on page 244, in line 5 strike “49.” and substitute “48.”; in line 14 strike “50.” and substitute “49.”; in line 38 strike “51.” and substitute “50.”; on page 245, in line 3 strike “52.” and substitute “51.”; and in line 10 strike “53.” and substitute “52.”.

### Conference Committee Supplemental Budget Amendment No. 1

On page 3 of Supplemental Budget No. 1, under the heading Boards, Commissions and Offices, in Item 4, program D15A05.16 Governor’s Office of Crime Control and Prevention, strike each occurrence of “19,500” and substitute “0”.

## Conference Committee Amendments

### Conference Committee Supplemental Budget Amendment No. 2

On page 4 of Supplemental Budget No. 1, under the heading Maryland Department of Planning, in Item 7, program D40W01.12 Heritage Structure Rehabilitation Tax Credit, following “General Fund Appropriation” insert “, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the failure of HB 475 and SB 285 reauthorizing the program as a budgeted tax credit”; and on page 25 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Heritage Structure Rehabilitation Tax Credit, in line 7 strike “legislation” and substitute “HB 475 or SB 285”; and in line 11 strike “legislation” and substitute “HB 475 and SB 285”.

### Conference Committee Supplemental Budget Amendment No. 3

On page 6 of Supplemental Budget No. 1, under the heading Maryland State Retirement and Pension Systems, in Item 13, program G20J01.01 State Retirement Agency, strike “as well as one additional IT Analyst position to support functions related to the Maryland Pension Administration System project”; in the line beginning with “IT”, strike from “IT Functional Analyst” through “38,594”; in the line beginning with “Fringe Benefits” strike “103,671” and substitute “89,385”; in the line beginning with “Turnover” strike “-13,092” and substitute “-11,548”; and strike each occurrence of “364,295” and substitute “313,589”.

### Conference Committee Supplemental Budget Amendment No. 4

On page 7 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in Item 18, program M00F03.06 Prevention and Disease Control, following “General Fund Appropriation” insert “, provided that this appropriation made for the purpose of funding the Office of Minority Health and Health Disparities shall be reduced by \$58,497 and one regular position shall be deleted”; and strike “1,562,194” and substitute “1,503,697”.

### Conference Committee Supplemental Budget Amendment No. 5

On page 15 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in Item 49, program T00A00.08 Office of Administration and Technology, following “General Fund Appropriation” insert “, provided that this appropriation made for the purpose of conducting the first phase of the Central Business Licensing Project may not be expended until the Department of Business and Economic Development and the Department of Information Technology submit a report to the budget committees detailing specific plans for the project including the scope of the project, potential costs, expected benefits, and the expected timeline for implementation. If appropriate, the report shall include an

## Conference Committee Amendments

information technology project request form. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

### Conference Committee Technical Amendment No. 1

On page 7 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, in line 31 strike beginning with “. Funds” down through “committees” in line 36; on page 19 of the Committee Reprint, under the heading Board of Public Works – Interagency Committee for School Construction, in program D25E03.02 Aging Schools Program, in line 30 strike “legislation” and substitute “SB 141 or HB 151”; on page 49 of the Committee Reprint, under the heading Department of Transportation, in line 22 after “nor” insert “may”; in line 23 strike “may”; on page 115 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, in line 3 after “that” insert “it is the intent of the General Assembly that”; on page 126 of the Committee Reprint, under the heading Criminal Injuries Compensation Board, in program Q00K00.01 Administration and Awards, in line 26 after “information” insert “to the budget committees”; on page 144 of the Committee Reprint, under the heading University of Maryland, Baltimore, in program R30B21.00 University of Maryland, Baltimore, in line 31 strike “Further provided” and substitute “, provided”; on page 147 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, in line 21 strike “Further provided” and substitute “, provided”; on page 177 of the Committee Reprint, under the heading Maryland State Police, in line 11 strike “Further provided” and substitute “Provided”; and on page 229 of the Committee Reprint, under the heading Section 18, in line 27 after “furlough” insert “and temporary salary reduction”.

### Conference Committee Supplemental Budget Technical Amendment No. 1

On page 35 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.02 Video Lottery Terminal Operations, in line 26 strike in its entirety beginning with “, provided” down through “racetrack redevelopment” in line 2 on page 36; on page 67 of the Committee Reprint, under the heading Boating Services, in program K00A11.02 Waterway Improvement Capital Program, in line 7 strike “1,066,000” and substitute “5,000,000”; in line 9 strike “1,566,000” and substitute “5,500,000”; on page 82 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.06 Prevention and Disease Control, in line 24 strike “43,922,374” and substitute “43,980,871”; in line 26 strike “67,700,562” and substitute “67,759,059”; on page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, in line 31 strike “1,718,174,807” and substitute “1,742,174,807”; in

## Conference Committee Amendments

line 38 strike "5,835,763,172" and substitute "5,859,763,172"; on page 107 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, in line 3 strike "Fund." and substitute "Fund"; in line 4 strike in its entirety beginning with "Further" down through "Fund" in line 17; in line 18 strike "53,829,808" and substitute "53,279,808"; in line 21 strike "886,461,277" and substitute "885,911,277"; on page 181 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A02.01 Dedicated Purpose Account, in line 12 strike in its entirety beginning with ", provided" down through "2008" in line 21; on page 190 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, in line 16 strike "63,671,776" and substitute "102,671,776"; in line 23 strike "311,000,000" and substitute "350,000,000"; on page 17 of Supplemental Budget No. 1, under the heading Amendments to Senate 140/House Bill 150 (First Reading File Bill), strike in its entirety Amendment No. 1; and on page 17 of Supplemental Budget No. 1, under the heading Amendments to Senate 140/House Bill 150 (First Reading File Bill), strike in its entirety Amendment No. 8.

## Senate Bill 140

### Amendment Descriptions

#### *Payments to Civil Divisions of the State*

**Amendment 1:** The House deleted a grant to Baltimore City. The conference committee adopted the House position.

#### *Judiciary*

**Amendment 2:** The House modified language to further reduce operating expenditures. The conference committee adopted the House position.

**Amendment 3:** The House added language to reduce operating expenditures contingent on legislation creating a special fund to encourage judges to participate in the furlough. The conference committee rejected the House position.

**Amendment 4:** The House added language restricting funds contingent on legislation to alter the traffic citation process. The conference committee adopted the House position.

#### *Maryland Energy Administration*

**Amendment 5:** The House added language restricting funds for a grant to the Maryland Clean Energy Center. The conference committee rejected the House position and adopted modified language adding an additional fund source option and allowing the funds to be used for consumer education. (Conference Committee Amendment No. 1)

#### *Governor's Office of Crime Control and Prevention*

**Amendment 6:** The House restored 1 position. The conference committee adopted the House position.

#### *Historic St. Mary's City Commission*

**Amendment 7:** The House restored 4 vacant positions. The conference committee adopted the House position with a modified reduction of 1 position. (Conference Committee Amendment No. 2)

## *Amendment Descriptions*

### *Department of Aging*

**Amendment 8:** The House restored funds for Senior Activities Centers. The conference committee adopted the House position.

### *State Board of Elections*

**Amendment 9:** The House added language restricting funds pending certification that the agency has provided the information necessary to conduct a review of voting system issues. The conference committee adopted the House position.

**Amendment 10:** The House reduced funds for capital lease payments consistent with action in the Budget Reconciliation and Financing Act. The conference committee adopted the House position.

### *Maryland Department of Planning*

**Amendment 11:** The House reduced funds to continue a fiscal 2010 cost containment action. The conference committee rejected the House position.

### *Department of Veteran Affairs*

**Amendment 12:** The House reduced the salary of the Secretary's Chief of Staff. The conference committee rejected the House position.

### *Department of General Services*

**Amendment 13:** The House added language to restrict supplemental funding for contractual project manager positions. The conference committee adopted the House position.

**Amendment 14:** The House further reduced funds for janitorial services. The conference committee adopted the House position with a modified reduction of \$60,000. (Conference Committee Amendment No. 3)

## *Amendment Descriptions*

### *Maryland Department of Transportation*

**Amendment 15:** The House added language restricting funds pending a report from the State Highway Administration on changes associated with two capital projects. The conference committee rejected the House position.

**Amendment 16:** The House further reduced Highway User Revenues consistent with the Budget Reconciliation and Financing Act. The conference committee adopted the House position with a modified reduction of \$244,548,995. (Conference Committee Amendment No. 4)

**Amendment 17:** The House restored funds for travel and association dues in the Port Administration. The conference committee adopted the House position.

**Amendment 18:** The House restored funds for operating expenses in the Motor Vehicle Administration. The conference committee rejected the House position.

**Amendment 19:** The House reduced funds for supplies in the Maryland Aviation Administration. The conference committee adopted the House position.

### *Department of Natural Resources*

**Amendment 20:** The House struck language that restricts funds for water quality monitoring stations. The conference committee adopted the House position.

**Amendment 21:** The House added language expressing the intent that the agency evaluate ways to manage the deer population on public lands in Southern Maryland. The conference committee adopted the House position.

**Amendment 22:** The House restricted additional funds for cover crops. The conference committee adopted the House position and modified language to partially restore funding. (Conference Committee Amendment No. 5)

### *Maryland Department of Agriculture*

**Amendment 23:** The House restored funds for the Maryland Agricultural and Resource-Based Industry Development Corporation. The conference committee adopted the House position.

**Amendment 24:** The House restored 7 soil conservation district positions and funding. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 25:** The House added language expressing the intent that Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues be expended for cover crops first before using Bay Restoration Fund revenues. The House also added language restricting Bay Restoration Fund monies for wastewater treatment plant upgrades, if not expended by a certain date. The conference committee adopted the House position and modified language to change the date by which funds must be expended from April 1, 2011, to June 1, 2011. (Conference Committee Amendment No. 6)

### *Department of Health and Mental Hygiene*

**Amendment 26:** The House restored funds for online training courses. The conference committee adopted the House position.

**Amendment 27:** The House modified language restricting funds pending a report on a farm product certification program. The conference committee adopted the House position.

**Amendment 28:** The House added language restricting funds pending a report on savings and impacts of potential program changes in the Medicaid program. The conference committee adopted the House position

**Amendment 29:** The House added language restricting funds for provider reimbursements to be used for an independent report on error reduction and utilization review strategies. The conference committee adopted the House position.

**Amendment 30:** The House made a technical amendment to language authorizing the use of special funds from the Community Health Resources Commission Fund. The conference committee rejected the House position and added a technical amendment. (Conference Committee Amendment No. 7)

**Amendment 31:** The House added language restricting funds pending two reports related to the replacement of the Medicaid Management Information System. The conference committee adopted the House position.

### *Department of Labor, Licensing, and Regulation*

**Amendment 32:** The House partially restored funds for horse racing impact aid. The conference committee adopted the House position with a modified reduction of \$500,000. (Conference Committee Amendment No. 8)

### *Amendment Descriptions*

**Amendment 33:** The House restored funds for the Maryland Summer Youth Program, deleted grants for urban youth employment, and deleted funds for the foreign trained nursing program. The conference committee adopted the House position and modified the reduction to restore the foreign trained nurse program. (Conference Committee Amendment No. 9)

### *Department of Public Safety and Correctional Services*

**Amendment 34:** The House deleted funds for 1 position and partially restored funds for the Public Safety Death Benefits program. The conference committee rejected the House position.

**Amendment 35:** The House added language restricting funds for locally sentenced inmates at the Community Adult Rehabilitation Center (CARC) in Cecil County and expressing intent that fiscal 2011 be the final year of funding for CARCs. The conference committee adopted the House position.

**Amendment 36:** The House partially restored CARC funding for Cecil County. The conference committee adopted the House position.

### *Maryland State Department of Education*

**Amendment 37:** The House modified language to increase the number of years loaned educators may serve at the Maryland State Department of Education (MSDE). The conference committee adopted the House position.

**Amendment 38:** The House restored funding for management studies. The conference committee adopted the House position.

**Amendment 39:** The House added language requiring MSDE to notify the budget committees of any intent to transfer funds from the Aid to Education program. The conference committee adopted the House position.

**Amendment 40:** The House restored funds for the SEED School of Maryland. The conference committee adopted the House position.

**Amendment 41:** The House partially restored funds for the Fine Arts Program. The conference committee adopted the House position with a modified reduction of \$431,530. (Conference Committee Amendment No. 10)

**Amendment 42:** The House added language restricting a portion of nonpublic textbook funds for the Medicaid program. The conference committee rejected the House position.

### *Amendment Descriptions*

**Amendment 43:** The House added language requiring the Local Management Boards to include all funding sources and expenditures when submitting financial reports. The conference committee adopted the House position.

#### *St. Mary's College of Maryland*

**Amendment 44:** The House added language restricting funds pending a report on progress addressing the most recent audit findings. The conference committee adopted the House position.

#### *University of Maryland, Baltimore*

**Amendment 45:** The House modified language restricting funds from the University of Maryland, Baltimore pending a report on the Environmental Law Clinic. The conference committee adopted the House position. Amendment 77 strikes this language in its entirety.

**Amendment 46:** The House added language restricting funds pending the receipt of a report on progress addressing audit findings. The conference committee adopted the House position.

#### *University System of Maryland Office*

**Amendment 47:** The House added language reducing funds reflecting savings from the reorganization of the University of Maryland Biotechnology Institute. The conference committee rejected the House position.

**Amendment 48:** The House added language restricting funds until the University System of Maryland Board of Regents submits a report on improving responses to audit findings. The conference committee adopted the House position.

#### *Maryland Higher Education Commission*

**Amendment 49:** The House modified funding for educational grants. The conference committee adopted the House position and restored funding for educational grants. (Conference Committee Amendment No. 11)

**Amendment 50:** The House added language restricting funds for Senatorial Scholarships to be used only for other scholarships administered by the Maryland Higher Education Commission. The conference committee rejected the House position.

### *Amendment Descriptions*

**Amendment 51:** The House added language restricting funds for Delegate Scholarships to be used only for other scholarships administered by the Maryland Higher Education Commission. The conference committee rejected the House position.

**Amendment 52:** The House restored funds to the Graduate and Professional Scholarship Program. The conference committee adopted the House position.

**Amendment 53:** The House added language directing the Department of Budget and Management to alert the Maryland Higher Education Commission about reductions to scholarships before the scholarships are awarded. The conference committee adopted the House position.

### *Higher Education*

**Amendment 54:** The House modified language restricting funds from the University of Maryland, Baltimore pending a report on the Environmental Law Clinic. The conference committee adopted the House position. Amendment 77 strikes this language in its entirety.

**Amendment 55:** The House added language reducing funds reflecting savings from the reorganization of the University of Maryland Biotechnology Institute. The conference committee rejected the House position.

**Amendment 56:** The House added language restricting funds until St. Mary's College submits a report on progress addressing audit findings. The conference committee adopted the House position.

**Amendment 57:** The House added language restricting funds until the University of Maryland, Baltimore submits a report on addressing audit findings. The conference committee adopted the House position.

**Amendment 58:** The House added language restricting funds until the University System of Maryland Board of Regents submits a report on improving responses to audit findings. The conference committee adopted the House position.

### *Department of Business and Economic Development*

**Amendment 59:** The House modified language restricting funds to reopen welcome centers. The conference committee adopted the house position and altered the dollar amount and the number of centers included in the language. (Conference Committee Amendment No. 12)

### *Amendment Descriptions*

**Amendment 60:** The House restored funds to the Maryland Tourism Board. The conference committee adopted the House position.

**Amendment 61:** The House struck language that would reduce arts funding to support impact aid for counties with electronic bingo and tip jar machines. The conference committee rejected the House position.

### *Maryland Technology Development Corporation*

**Amendment 62:** The House added language to expand the use of the Maryland Industrial Partnership program to all public four-year institutions. The conference committee adopted the House position.

**Amendment 63:** The House restored funds for stem cell research. The conference committee adopted the House position and added language restricting a portion of the funds for the Biotechnology Tax Credit. (Conference Committee Amendment No. 13)

### *Department of the Environment*

**Amendment 64:** The House partially restored funding for two aquifer studies. The conference committee adopted the House position.

### *Department of Juvenile Services*

**Amendment 65:** The House partially restored funding for contractual support. The conference committee adopted the House position and restricted funding to reduce turnover. (Conference Committee Amendment No. 14)

### *Department of State Police*

**Amendment 66:** The House restored funds for cell phone expenditures. The conference committee adopted the House position.

### *Fiscal 2010 Deficiencies*

**Amendment 67:** The House modified a Medicaid fiscal 2010 deficiency appropriation and altered the source of funds to offset this reduction. The conference committee adopted the House

### *Amendment Descriptions*

position, made no reduction, and adopted a technical change. (Conference Committee Amendment No. 15)

**Amendment 68:** The House partially restored a 2010 deficiency appropriation for the Maryland State Department of Education for a Race to the Top consultant. The conference committee adopted the House position.

### *Back of the Bill Sections*

**Amendment 69:** The House increased a reduction based on the abolition of additional vacant administrative positions in the Department of Human Resources. The conference committee rejected the House position.

**Amendment 70:** The House struck language to restrict funds for the Interagency Committee on School Construction and Montgomery County until negotiations on funds owed for leased schools are complete. The conference committee adopted the House position.

**Amendment 71:** The House amended language increasing the savings from deleting 500 regular positions during fiscal 2011. The conference committee adopted the House position.

**Amendment 72:** The House added language requesting a report on renewable energy policy on agricultural easements. The conference committee adopted the House position.

**Amendment 73:** The House added language requesting a report on Marcellus Shale extraction on agricultural easements. The conference committee adopted the House position.

**Amendment 74:** The House added language requesting a report on establishing a procurement preference program for veteran- and service-disabled veteran-owned businesses. The conference committee adopted the House position.

**Amendment 75:** The House added language implementing a statewide reduction for electricity savings. The conference committee adopted the House position.

**Amendment 76:** The House added a technical amendment. The conference committee adopted the House position and made additional technical changes. (Conference Committee Amendment No. 16)

## *Amendment Descriptions*

### *Floor Amendment*

**Amendment 77:** The House struck language requesting reports on law school clinics from the University of Maryland, Baltimore and the University System of Maryland Office. The conference committee adopted the House position.

### *Supplemental Budget*

**Conference Committee Supplemental Budget Amendment No. 1:** The conference committee adopted an amendment to delete funding for the State Aid for Police Protection grants.

**Conference Committee Supplemental Budget Amendment No. 2:** The conference committee added language to reduce funds from the Maryland Department of Planning Heritage Structure-Rehabilitation Tax Credit Program contingent on the failure of legislation reauthorizing the program as a budgeted tax credit.

**Conference Committee Supplemental Budget Amendment No. 3:** The conference committee adopted an amendment to delete 1 new position in the State Retirement Agency.

**Conference Committee Supplemental Budget No. 4:** The conference committee adopted an amendment to delete one long term vacancy from the office of Minority Health and Health Disparities to conform to actions agreed upon by both committees during the budget decision process.

**Conference Committee Supplemental Budget Amendment No. 5:** The conference committee adopted an amendment to add language in the Department of Business and Economic Development (DBED) requiring a report from DBED and the Department of Information Technology on an information technology project.

**Conference Committee Supplemental Budget Technical Amendment No. 1:** The conference committee adopted an amendment to conform the supplemental budget to actions taken by both the House and Senate. The amendment addressed the following items: State Aid for Police Protection; savings from furloughs and temporary salary reductions; Medicaid; the Waterway Improvement Capital Program; the State Lottery Agency; Service Linked Housing; the Office of Minority Health and Health Disparities; and Prince George's Hospital Center.

### *Technical Amendment*

**Conference Committee Technical Amendment No. 1:** The Conference Committee adopted a technical amendment.

### Fiscal 2011 – Conference Committee Amendment Table

<u>House Rpt Pg</u>	<u>House JCR Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
1	1	1	Payments to Civil Divisions – Deletion of mandated grant to Baltimore City.	GF	\$2,575,000	\$2,575,000	\$0	\$2,575,000	\$0	\$2,575,000
4	2	2	Judiciary – Increases language reduction for all divisions from \$1,371,000 to \$6,371,000.	GF					Adopt.	
4	2-3	3	Judiciary – Adds language to apply a \$1.5 million reduction, an amount equivalent to a fiscal 2011 furlough for judges.	GF					Reject.	
5	4	4	Judiciary – Adds language restricting \$257,825 for automating changes to traffic citations.	GF					Adopt.	
14-15	11-12	5	MD Energy Administration – Adds language restricting \$1.0 million to only be used as a grant to the Maryland Clean Energy Center to assist local governments.	FF					Reject w/CCA.	
16	14-15	6	Executive Boards, Commissions, and Offices – Restores funding of \$96,885 for a Director of Communications position.	GF	88,360,811	69,307,954	69,404,839	96,885	69,404,839	18,955,972
18	17	7	Historic St. Mary's City Commission – Restores \$172,981 and 4 vacant positions.	GF	2,140,597	1,967,616	2,140,597	172,981	2,067,168	73,429
20	21	8	Department of Aging – Restores \$50,000 reduction to Senior Activities Centers.	GF	500,000	450,000	500,000	50,000	500,000	0
22	23	9	State Board of Elections – Adds language restricting \$500,000 related to a report on voting system issues.	GF					Adopt.	
22	23-24	10	State Board of Elections – Reduces \$2.0 million for capital lease payments for ePollbooks.	SF	6,978,724	6,978,724	4,978,724	2,000,000	4,978,724	2,000,000
23	25	11	Department of Planning – Reduces \$400,000 in admin costs to effect ongoing savings.	GF	2,887,548	2,887,548	2,487,548	400,000	2,887,548	0
28	29	12	Department of Veteran Affairs – Reduces salary of the Chief of Staff to the Secretary by \$25,106.	GF	836,403	836,403	811,297	25,106	836,403	0

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43	41	13	Department of General Services – Adds language to restrict \$300,000 to provide supplemental funding for contractual construction project manager positions.	GF					Adopt.	
44	42-43	14	Department of General Services – Increases reduction to janitorial services from \$40,000 to \$80,000.	GF	26,002,143	25,953,143	25,913,143	40,000	25,933,143	69,000
55	54	15	State Highway Administration – Restricts \$100,000 from PAYGO until a report is submitted on holding pond/drainage ditch for two capital projects.	SF					Reject.	
56	54-55	16	State Highway Administration – Highway User Revenue reduction.	SF	378,845,000	142,625,950	141,074,105	1,551,845	134,296,005	244,548,995
56	58	17	Port Administration – Restores \$148,000 for travel and \$20,000 for association dues.	SF	92,235,613	51,589,370	51,757,370	168,000	51,757,370	40,478,243
57	60	18	Motor Vehicle Administration – Strikes language reducing \$903,000 from appropriation.	SF					Reject.	
59	66	19	Aviation Administration – Adds reduction for building and household supplies of \$100,000.	SF	174,189,259	173,155,057	173,055,057	100,000	173,055,057	1,134,202
60	72	20	Department of Natural Resources – Strikes language that restricted \$2.7 million for operating/installing water quality monitoring stations.	GF					Adopt.	
62	72	21	Department of Natural Resources – Adds intent language instructing DNR to evaluate ways to manage deer population on public lands.	n/a					Adopt.	
69	75	22	Department of Natural Resources – Increases restriction of funds to be used solely for cover crops from \$5.0 million to \$9.5 million.	SF					Adopt w/CCA	
73	78	23	Department of Agriculture – Restores \$1.9 million reduced from the Maryland Agricultural and Resource-Based Industry Development Corporation.	GF	2,750,000	850,000	2,750,000	1,900,000	2,750,000	0

**Fiscal 2011 – Conference Committee Amendment Table**

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75-76	79	24	Department of Agriculture – Restores \$400,000 and 7 FTE positions for soil conservation personnel and operating expenses.	GF	8,548,307	8,148,307	8,548,307	400,000	8,548,307	0
76-77	80-81	25	Department of Agriculture – Adds intent language that all 2010 Trust Fund monies for cover crops be expended for that purpose before Bay Restoration Funds are used, and that Bay Restoration Fund monies unexpended by 4/1/11 be expended for waste water treatment plant upgrades.	SF					Adopt w/CCA.	
78	82-83	26	DHMH Secretary – Restores \$38,000 for online training courses.	GF	15,404,190	15,366,190	15,404,190	38,000	15,404,190	0
79-80	85	27	DHMH Infectious Disease/Environmental Health – Reduces restriction from \$100,000 to \$50,000 of funds pending receipt of plan on food inspection licensing.	GF					Adopt.	
94-95	96	28	DHMH Medical Care Programs Administration – Adds language restricting \$500,000 pending receipt of report on impacts of service limitations, premiums and other program changes.	GF					Adopt.	
97-98	98-99	29	DHMH Medical Care Programs Administration – Adds language restricting \$250,000 pending receipt of report on minimizing claim processing errors.	GF/FF					Adopt.	
98	99	30	DHMH Medical Care Programs Administration – A technical amendment to fund the Kidney Disease Program through a one-time transfer.	SF					Reject w/CCA.	
100-101	99-100	31	DHMH Medical Care Programs Administration – Adds intent language on improved service delivery, restricts \$100,000 in federal funds, and requires two reports on MMIS replacement project.	FF					Adopt.	
112	113-114	32	DLLR – Lowers amount of horse racing aid reduction from \$602,800 to \$400,000.	SF	1,205,600	602,800	805,600	202,800	705,600	500,000
113	114-115	33	DLLR – Restores a \$60,000 reduction for Maryland Summer Youth Program, deletes all funding (an additional \$177,555) from urban youth employment grants, and deletes \$100,000 for the foreign trained nurse program.	GF	575,110	337,555	120,000	217,555	220,000	355,110

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115	116-117	34	DPSCS Secretary's Office – Reduces \$112,645 for a deputy secretary position and restores \$445,000 for the Public Safety Death Benefit program.	GF	22,411,319	20,406,456	20,738,811	332,355	20,406,456	2,004,863
124-125	120	35	DPSCS Parole and Probation – Adds language to restrict \$714,480 only for purpose of housing locally sentenced inmates at the Cecil County CARC.	GF					Adopt.	
125	120-121	36	DPSCS Parole and Probation – Restores \$714,480 of funding for Community Adult Rehabilitation Centers (see above item).	GF	82,689,617	81,265,073	81,979,553	714,480	81,979,553	710,064
129	129	37	State Department of Education – Modifies language on service limits related to Loaned Educator contracts.	n/a					Adopt.	
132	132	38	State Department of Education – Restores \$225,309 for management studies.	GF	2,501,156	2,275,847	2,501,156	225,309	2,501,156	0
133-134	134	39	MSDE Aid to Education – Adds language requiring MSDE to notify budget committees of proposed Aid to Education fund transfers.	n/a					Adopt.	
134	134-135	40	MSDE Aid to Education – Restores a \$300,000 reduction to the SEED School of Maryland.	GF	6,000,000	5,700,000	6,000,000	300,000	6,000,000	0
135-136	135	41	MSDE Aid to Education – Restores \$263,060 from a Fine Arts grant reduction.	GF	3,929,266	3,366,206	3,629,266	263,060	3,497,736	431,530
140	136	42	MSDE Funding for Educational Organizations – Adopts language to restrict \$853,993 for transfer to support Medicaid expenditures.	SF					Reject.	
141-142	137	43	MSDE Children's Cabinet Interagency Fund – Adopts language requiring LMBs to report all funding to Governor's Office for Children.	n/a					Adopt.	
142-143	141	44	St. Mary's College of Maryland – Restricts \$250,000 until submission of report on response to audit findings.	CUR					Adopt.	

**Fiscal 2011 – Conference Committee Amendment Table**

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144	143	45	University System (UMB) – Increases restriction of fund from \$250,000 to \$500,000 pending report on legal cases at Environmental Law Clinic; see Floor Amendment 77 which strikes language in its entirety.	CUR					Adopt.	
144-145	143-144	46	University System (UMB) – Adopts language restricting \$250,000 of funding until submission of report on response to audit findings.	CUR					Adopt.	
147	149-150	47	University System (System Office) – Reduces \$2.0 million for savings from reorganization of UMBI.	CUR					Reject.	
147-148	150	48	University System (System Office) – Adopts language restricting \$250,000 of funding until submission of report on response to audit findings.	CUR					Adopt.	
149	154-155	49	MHEC – Reduces an additional \$332,353 from educational grants.	GF	7,999,081	7,799,081	7,466,728	332,353	7,999,081	0
150	156	50	MHEC – Adopts language to restrict entire \$6.5 million for Senatorial Scholarships to support other State scholarship programs administered by MHEC.	GF					Reject.	
150	156-157	51	MHEC – Adopts language to restrict entire \$5.0 million for Delegate Scholarships to support other State scholarship programs administered by MHEC.	GF					Reject.	
150-151	157	52	MHEC – Restores \$589,152 reduction to Graduate and Professional Scholarship program.	GF	1,178,303	589,151	1,178,303	589,152	1,178,303	0
151	158	53	MHEC – Adopts intent language instructing DBM to alert MHEC of possible funding reductions before scholarship commitments are made.						Adopt.	
153-154	160	54	Higher Education – Technical amendment to account for amendment 45; see Floor Amendment 77.	GF					Adopt.	
154	161	55	Higher Education – Technical amendment to account for amendment 47.	GF					Reject.	

**Fiscal 2011 – Conference Committee Amendment Table**

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154-155	161-162	56	Higher Education – Technical amendment to account for amendment 44.	GF					Adopt.	
155	162-163	57	Higher Education – Technical amendment to account for amendment 46.	GF					Adopt.	
155-156	163	58	Higher Education – Technical amendment to account for amendment 48.	GF					Adopt.	
166	169	59	DBED – Reduces restriction of marketing funds that must be transferred to support welcome centers from \$420,000 to \$250,000.	SF					Adopt w/CCA.	
166	169-170	60	DBED – Restores \$1.0 million for Maryland Tourism Board.	GF	5,000,000	4,000,000	5,000,000	1,000,000	5,000,000	0
166-167	170	61	DBED – Strikes language that contingently reduced \$500,000 for cultural arts programs.	SF					Reject.	
167	171	62	DBED – Adds intent language that the Maryland Industrial Partnership Program be open to all public four-year institutions, not just USM.	GF					Adopt.	
167	171-172	63	TEDCO – Restores \$6.2 million reduction for stem cell research.	GF	12,400,000	6,200,000	12,400,000	6,200,000	12,400,000	0
169	173	64	Department of the Environment – Restores \$500,000 of \$1.0 million reduction for two aquifer studies.	GF	13,422,755	12,422,755	12,922,755	500,000	12,922,755	500,000
172-173	177-179	65	Department of Juvenile Services – Restores \$498,000 of \$748,000 department wide reduction to contractual support.	GF	62,615,313	61,784,505	62,282,505	498,000	62,282,505	332,808
177	181	66	State Police – Strikes language reduction to cell phone usage (\$24,309 in GF, \$19,975 in SF).	GF/SF					Adopt.	
189-190	186	67	FY10 Deficiency – Modifies Medicaid reduction, in conjunction with the BRFA to make CRF special funds available from \$700,000 in agricultural funds to instead cut \$450,000 in textbook funds.	GF	47,328,224	44,628,224	44,878,224	250,000	45,328,224	2,000,000
198	190	68	FY10 Deficiency – Restores \$125,000 of a \$200,000 reduction for a Race to the Top consultant.	GF	200,000	0	125,000	125,000	125,000	75,000

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232	193	69	Section 24 – Increases DHR’s share of streamlining operations savings from \$400,000 to \$650,000 and from 15 to 25 positions, which are required to be vacant.	GF					Reject.	
241-242	208-209	70	Section 43 – Strikes language restricting \$50,000 from the IAC and \$50,000 from Montgomery County, and requiring a report on money owed to the State for leased schools.	GF					Adopt.	
242	210	71	Section 45 – Increases reduction associated with abolition of 500 positions from \$11.4 million to \$12.0 million in general funds.	GF					Adopt.	
243-244	212	72	Section 48 – Adds language stating intent of General Assembly that the Maryland Energy Administration and Maryland Department of Agriculture work on policy recommendations related to agricultural easements and renewable energy.	n/a					Adopt.	
29 244	212-213	73	Section 49 – Adds language stating intent of General Assembly that Departments of Agriculture and Natural Resources work on policy recommendations related to easements and extraction of natural gas from the Marcellus Shale formation.	n/a					Adopt.	
244	213-214	74	Section 50 – Adds language restricting funds from DBM, DGS, and MDOT pending report on the feasibility of establishing a procurement preference program for veteran- and service-disabled veteran-owned businesses.	GF					Adopt.	
244-245	214	75	Section 51 – Adds language reducing Executive Branch electricity usage by \$2.8 million in general funds.	GF					Adopt.	
245	215	76	Technical Amendment – Renumbering sections.						Adopt w/CCA.	
		77	Floor Amendment – Strikes language restricting funds pending reports from the University of Maryland, Baltimore and University System of Maryland Office on law clinics.	CUR					Adopt.	
			CC-Tech Technical Amendments						Adopt w/CCA.	

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<b>Supplemental Budget Pages</b>										
3		CCS-1	Item 4 – Executive Boards, Commissions, and Offices - Deletes supplemental funding for State Aid for Police Protection grants.	GF	19,500				0	19,500
4		CCS-2	Item 7 – Maryland Department of Planning – Adds language reducing \$5.0 million appropriation contingent upon failure of legislation reauthorizing the program as a budgeted tax credit.	GF					Adopt.	
6		CCS-3	Item 13 – State Retirement Agency – Delete one IT analyst position.	SF	364,925				313,589	51,336
7		CCS-4	Item 18 – DHMH – Delete one vacant position from the Office of Minority Health and Health Disparities.	GF	58,497				0	58,497
15		CCS-5	Item 49 – DBED – Adds restrictive language pending a report on Central Business Licensing project.	GF					Adopt.	
various		CCS-Tech	Technical Amendment – Adjustments required to align conference committee actions with supplemental budget.						Adopt w/CCA.	