

SENATE BILL 140

B1

0lr1586

By: **The President (By Request – Administration)**

Introduced and read first time: January 20, 2010

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: March 23, 2010

CHAPTER _____

1 **Budget Bill**

2 **(Fiscal Year 2011)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2011, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2010, and ending
13 June 30, 2011, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation	2,575,000
17		<u>0</u>
18	A15O00.01 Disparity Grants	
19	General Fund Appropriation	97,081,836

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



1 A19S00.01 Retirement Contribution – Certain
2 Local Employees
3 General Fund Appropriation, provided that
4 \$469,497 is reduced contingent upon the
5 enactment of legislation containing a
6 provision to require local jurisdictions to
7 pay the retirement contributions for
8 certain local employees..... 469,497

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation		11,292,694
4	B75A01.02 House of Delegates		
5	General Fund Appropriation		21,497,720
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation		1,014,790

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation	10,977,550	
11	Special Fund Appropriation	100,000	11,077,550
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation		11,892,331
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation		4,960,526
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation		15,067,691

20 SUMMARY

21	Total General Fund Appropriation		76,703,302
22	Total Special Fund Appropriation		100,000
23			<hr/>
24	Total Appropriation		76,803,302
25			<hr/> <hr/>

1

JUDICIARY

2

Provided that a ~~\$1,371,000~~ \$6,371,000

3

reduction in general funds is made for

4

operating expenditures. This reduction

5

shall be allocated among the divisions.

6

Further provided that contingent on

7

enactment of SB 141 or HB 151 creating a

8

special fund in the Judiciary, \$1,513,437

9

in general funds shall be deleted from the

10

budget. Further provided that no part of

11

the reduction may be allocated to

12

Comptroller Object 01 Salaries and Wages.

13

The Chief Judge is authorized to process a

14

Special Fund budget amendment of up to

15

\$1,513,437 to replace the amount reduced

16

on a dollar-for-dollar basis. It is the intent

17

of the General Assembly that the Chief

18

Judge of the Court of Appeals shall

19

encourage the judges of the Maryland

20

Court of Appeals, Court of Special

21

Appeals, District Court, and Circuit Courts

22

to make a financial contribution to a

23

special fund equal to 10 days of pay in

24

response to the furlough of State employees

25

in all three branches of government,

26

including the Judicial Branch.

27

Furthermore, it is the intent of the General

28

Assembly that the budget amendment

29

shall replace funds reduced from

30

nonpersonnel expenses and shall not be

31

used to increase the appropriation for

32

Comptroller Object 01 Salaries and Wages.

33

C00A00.01 Court of Appeals

34

General Fund Appropriation

~~13,480,900~~

35

13,106,900

36

C00A00.02 Court of Special Appeals

37

General Fund Appropriation

~~9,212,206~~

38

8,632,206

39

C00A00.03 Circuit Court Judges

40

General Fund Appropriation

59,073,572

41

Federal Fund Appropriation.....

662,851

59,736,423

42

1	C00A00.04 District Court		
2	General Fund Appropriation	145,035,038	
3	Federal Fund Appropriation	25,000	145,060,038
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C00A00.05 Maryland Judicial Conference		
12	General Fund Appropriation		164,300
13	C00A00.06 Administrative Office of the Courts		
14	General Fund Appropriation	24,083,836	
15		<u>23,748,836</u>	
16	Special Fund Appropriation	10,100,000	
17	Federal Fund Appropriation	74,114	34,257,950
18			<u>33,922,950</u>
19		<hr/>	
20	C00A00.07 Court Related Agencies		
21	General Fund Appropriation	6,206,936	
22	Federal Fund Appropriation	46,600	6,253,536
23		<hr/>	
24	C00A00.08 State Law Library		
25	General Fund Appropriation	2,623,710	
26	Special Fund Appropriation	9,350	2,633,060
27		<hr/>	
28	C00A00.09 Judicial Information Systems		
29	General Fund Appropriation, <i>provided that</i>		
30	<u><i>\$257,825 of this appropriation may only be</i></u>		
31	<u><i>used for the purpose of automating</i></u>		
32	<u><i>changes to traffic citations and the</i></u>		
33	<u><i>reprinting of paper traffic citations</i></u>		
34	<u><i>contingent upon the enactment of HB 829.</i></u>		
35	<u><i>Funds unexpended at the end of the fiscal</i></u>		
36	<u><i>year shall revert to the General Fund</i></u>	27,694,232	
37	Special Fund Appropriation	8,155,405	35,849,637
38		<hr/>	
39	C00A00.10 Clerks of the Circuit Court		

SENATE BILL 140

1	General Fund Appropriation	76,649,544	
2	Special Fund Appropriation	16,875,746	
3	Federal Fund Appropriation	2,534,591	96,059,881
4			<hr/>
5	C00A00.11 Family Law Division		
6	General Fund Appropriation	17,410,336	
7	Federal Fund Appropriation	701,546	18,111,882
8			<hr/>
9	C00A00.12 Major Information Technology		
10	Development Projects		
11	General Fund Appropriation, <u>provided that a</u>		
12	<u>reduction of \$11,899,400 is made for major</u>		
13	<u>information technology development (IT)</u>		
14	<u>projects contingent upon the enactment of</u>		
15	<u>SB 141 or HB 151 removing the sunset of</u>		
16	<u>funding major IT from the Land Records</u>		
17	<u>Improvement Fund</u>	11,899,400	
18	Special Fund Appropriation	1,548,000	13,447,400
19			<hr/>

SUMMARY

21	Total General Fund Appropriation		392,245,010
22	Total Special Fund Appropriation		36,688,501
23	Total Federal Fund Appropriation		4,044,702
24			<hr/>
25	Total Appropriation		432,978,213
26			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

28	C80B00.01 General Administration		
29	General Fund Appropriation		6,140,882
30	C80B00.02 District Operations		
31	General Fund Appropriation	73,702,483	
32	Special Fund Appropriation	79,591	73,782,074
33			<hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

1 program.

2	C80B00.03 Appellate and Inmate Services	
3	General Fund Appropriation	5,754,275
4	C80B00.04 Involuntary Institutionalization	
5	Services	
6	General Fund Appropriation	1,420,171

7 SUMMARY

8	Total General Fund Appropriation	87,017,811
9	Total Special Fund Appropriation	79,591
10		<hr/>
11	Total Appropriation	87,097,402
12		<hr/> <hr/>

13 OFFICE OF THE ATTORNEY GENERAL

14 C81C00.01 Legal Counsel and Advice
 15 General Fund Appropriation, provided that
 16 this appropriation is reduced by \$150,000.
 17 The Governor is authorized to process a
 18 Special Fund budget amendment for
 19 \$150,000 to make use of the available
 20 balance in the Consumer Protection
 21 Recoveries Account.

22 Further provided that the Office of the
 23 Attorney General shall submit a report
 24 that provides estimates for indirect cost
 25 recoveries to the division of Legal Counsel
 26 and Advice associated with the oversight
 27 of its programs. The report shall be
 28 submitted to the budget committees by
 29 November 1, 2010, and the budget
 30 committees shall have 45 days to review
 31 and comment. Funds restricted pending
 32 the receipt of a report may not be
 33 transferred by budget amendment or
 34 otherwise to any other purpose and shall
 35 revert to the General Fund if the report is
 36 not submitted to the budget committees ...

36		5,928,462
37	Special Fund Appropriation	600,596
38		<hr/> 6,529,058

1	C81C00.04 Securities Division		
2	General Fund Appropriation		2,445,943
3	C81C00.05 Consumer Protection Division		
4	Special Fund Appropriation		4,494,529
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C81C00.06 Antitrust Division		
12	General Fund Appropriation		957,033
13	C81C00.09 Medicaid Fraud Control Unit		
14	General Fund Appropriation	632,739	
15	Federal Fund Appropriation	1,896,017	2,528,756
16		<hr/>	
17	C81C00.10 People's Insurance Counsel Division		
18	Special Fund Appropriation		547,486
19	C81C00.12 Juvenile Justice Monitoring Program		
20	General Fund Appropriation		740,788
21	C81C00.14 Civil Litigation Division		
22	General Fund Appropriation	2,084,531	
23	Special Fund Appropriation	490,933	2,575,464
24		<hr/>	
25	C81C00.15 Criminal Appeals Division		
26	General Fund Appropriation		2,491,223
27	C81C00.16 Criminal Investigation Division		
28	General Fund Appropriation		1,654,985
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	C81C00.17 Educational Affairs Division		
36	General Fund Appropriation		520,167

1	C81C00.18 Correctional Litigation Division	
2	General Fund Appropriation	372,236

3 C81C00.20 Contract Litigation Division

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 SUMMARY

11	Total General Fund Appropriation	17,828,107
12	Total Special Fund Appropriation	6,133,544
13	Total Federal Fund Appropriation	1,896,017
14		<hr/>
15	Total Appropriation	25,857,668
16		<hr/> <hr/>

17 OFFICE OF THE STATE PROSECUTOR

18 Provided that position identification number
19 086522 is abolished to reflect the loss of
20 funds for the position. The Governor is
21 authorized to process a budget
22 amendment for a contractual full-time
23 equivalent if the Office of the State
24 Prosecutor secures alternative grant
25 funding.

26	C82D00.01 General Administration	
27	General Fund Appropriation	1,237,436
28		<hr/> <hr/>

29 MARYLAND TAX COURT

30	C85E00.01 Administration and Appeals	
31	General Fund Appropriation	641,647
32		<hr/> <hr/>

33 PUBLIC SERVICE COMMISSION

1	C90G00.01 General Administration and Hearings		
2	Special Fund Appropriation	7,829,034	
3	Federal Fund Appropriation	436,961	8,265,995
4			<hr/>
5	C90G00.02 Telecommunications Division		
6	Special Fund Appropriation		542,924
7	C90G00.03 Engineering Investigations		
8	Special Fund Appropriation	1,025,514	
9	Federal Fund Appropriation	224,749	1,250,263
10			<hr/>
11	C90G00.04 Accounting Investigations		
12	Special Fund Appropriation		664,065
13	C90G00.05 Common Carrier Investigations		
14	Special Fund Appropriation		1,249,762
15	C90G00.06 Washington Metropolitan Area Transit		
16	Commission		
17	Special Fund Appropriation		366,756
18	C90G00.07 Rate Research and Economics		
19	Special Fund Appropriation		609,223
20	C90G00.08 Hearing Examiner Division		
21	Special Fund Appropriation		824,806
22	C90G00.09 Staff Attorney		
23	Special Fund Appropriation		830,500
24	C90G00.10 Integrated Resource Planning Division		
25	Special Fund Appropriation		574,585
26			
			SUMMARY
27	Total Special Fund Appropriation		14,517,169
28	Total Federal Fund Appropriation		661,710
29			<hr/>
30	Total Appropriation		15,178,879
31			<hr/>
32			OFFICE OF THE PEOPLE'S COUNSEL
33	C91H00.01 General Administration		

1	Special Fund Appropriation	3,199,441
2		3,199,441

3 SUBSEQUENT INJURY FUND

4	C94I00.01 General Administration	
5	Special Fund Appropriation	1,968,985
6		1,968,985

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13 UNINSURED EMPLOYERS' FUND

14	C96J00.01 General Administration	
15	Special Fund Appropriation	1,117,452
16		1,117,452

17 WORKERS' COMPENSATION COMMISSION

18	C98F00.01 General Administration	
19	Special Fund Appropriation	13,957,777
20		13,957,777

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

1 BOARD OF PUBLIC WORKS

2	D05E01.01 Administration Office	
3	General Fund Appropriation	815,539
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2011 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation	750,000
22		<u>500,000</u>
23	D05E01.05 Wetlands Administration	
24	General Fund Appropriation	191,756
25	D05E01.10 Miscellaneous Grants to Private	
26	Non-Profit Groups	
27	General Fund Appropriation	5,802,650
28	To provide annual grants to private groups	
29	and sponsors which have statewide	
30	implications and merit State support.	
31	Council of State Governments	145,432
32	Historic Annapolis Foundation	482,000
33	Maryland Zoo in Baltimore	5,175,218
34	D05E01.15 Payments of Judgments Against the	
35	State	
36	General Fund Appropriation	213,125
37	SUMMARY	
38	Total General Fund Appropriation	7,523,070
39		<hr/> <hr/>

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		9,733,407
5			<hr/> <hr/>

6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation		328,975
9			<hr/> <hr/>

10 DEPARTMENT OF DISABILITIES

11 D12A02.01 General Administration

12 Provided that 1 regular position in this
 13 budget shall be deleted.

14	General Fund Appropriation	2,727,652	
15	Special Fund Appropriation	193,406	
16	Federal Fund Appropriation	2,404,864	5,325,922
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 MARYLAND ENERGY ADMINISTRATION

25	D13A13.01 General Administration		
26	Special Fund Appropriation	2,776,224	
27	Federal Fund Appropriation	1,882,394	4,658,618
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

1	D13A13.02 The Jane E. Lawton Conservation		
2	Loan Program – Capital Appropriation		
3	Special Fund Appropriation	2,187,925	
4	Federal Fund Appropriation, <u>provided that</u>		
5	<u>\$2,562,075 of this appropriation made for</u>		
6	<u>the purpose of the Jane E. Lawton</u>		
7	<u>Conservation Loan Program – Capital</u>		
8	<u>Appropriation, may not be expended for</u>		
9	<u>that purpose but instead may be</u>		
10	<u>transferred by budget amendment to</u>		
11	<u>program D13A13.03 to be used only for</u>		
12	<u>the State Agency Loan Program – Capital</u>		
13	<u>Appropriation. Funds not expended for</u>		
14	<u>this restricted purpose may not be</u>		
15	<u>transferred by budget amendment or</u>		
16	<u>otherwise to any other purpose and shall</u>		
17	<u>be cancelled</u>	2,562,075	4,750,000
18		<hr/>	
19	D13A13.03 State Agency Loan Program – Capital		
20	Appropriation		
21	Special Fund Appropriation	1,100,000	
22	Federal Fund Appropriation	1,400,000	2,500,000
23		<hr/>	
24	D13A13.05 Residential Electricity Rate Relief		
25	Program		
26	Special Fund Appropriation		15,581,602
27	D13A13.06 Energy Efficiency and Conservation		
28	Programs, Low and Moderate Income		
29	Residential Sector		
30	Special Fund Appropriation	4,927,784	
31	Federal Fund Appropriation	1,600,000	6,527,784
32		<hr/>	
33	D13A13.07 Energy Efficiency and Conservation		
34	Programs, All Other Sectors		
35	Special Fund Appropriation	1,115,157	
36	Federal Fund Appropriation, <u>provided that</u>		
37	<u>\$1,000,000 of this appropriation from the</u>		
38	<u>American Recovery and Reinvestment Act</u>		
39	<u>of 2009 (ARRA) made for the purpose of</u>		
40	<u>Energy Efficiency and Conservation</u>		
41	<u>Programs, All Other Sectors, may not be</u>		
42	<u>expended for that purpose but instead may</u>		
43	<u>only be used to provide a grant to the</u>		

1 Maryland Clean Energy Center to assist
 2 local governments to develop and
 3 implement energy efficiency and
 4 conservation projects using funding
 5 received through the ARRA or Strategic
 6 Energy Investment Fund. Funds not
 7 expended for this restricted purpose may
 8 not be transferred by budget amendment
 9 or otherwise to any other purpose and shall
 10 be cancelled 7,538,125 8,653,282
 11 _____

12 D13A13.08 Renewable and Clean Energy
 13 Programs and Initiatives
 14 Special Fund Appropriation, provided that
 15 \$279,000 of this appropriation shall be
 16 reduced contingent upon the enactment of
 17 legislation authorizing the exemption of
 18 electric and plug-in electric hybrid
 19 vehicles from the vehicle excise tax in
 20 fiscal year 2011 3,603,496
 21 Federal Fund Appropriation 9,054,695 12,658,191
 22 _____

SUMMARY

24 Total Special Fund Appropriation 31,292,188
 25 Total Federal Fund Appropriation 24,037,289
 26 _____
 27 Total Appropriation 55,329,477
 28 _____

BOARDS, COMMISSIONS, AND OFFICES

30 D15A05.01 Survey Commissions
 31 General Fund Appropriation 98,000
 32 D15A05.03 Office of Minority Affairs
 33 General Fund Appropriation 1,281,555

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby
 37 granted to use these receipts as special
 38 funds for operating expenses in this
 39 program.

1	D15A05.05 Governor's Office of Community		
2	Initiatives		
3	General Fund Appropriation	2,083,977	
4	Special Fund Appropriation	267,030	
5	Federal Fund Appropriation	4,622,179	6,973,186
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	D15A05.06 State Ethics Commission		
14	General Fund Appropriation	600,837	
15	Special Fund Appropriation	314,002	914,839
16		<hr/>	
17	D15A05.07 Health Care Alternative Dispute		
18	Resolution Office		
19	General Fund Appropriation	325,575	
20	Special Fund Appropriation	44,620	370,195
21		<hr/>	
22	D15A05.16 Governor's Office of Crime Control and		
23	Prevention		
24	General Fund Appropriation, provided that		
25	\$18,955,972 of this appropriation shall be		
26	reduced contingent upon the enactment of		
27	legislation to reduce funding for State Aid		
28	for Police Protection	88,360,811	
29		69,307,954	
30		69,404,839	
31	Special Fund Appropriation	2,266,254	
32	Federal Fund Appropriation	24,289,222	114,916,287
33			95,863,430
34			95,960,315
35		<hr/>	
36	D15A05.20 State Commission on Criminal		
37	Sentencing Policy		
38	General Fund Appropriation		319,730
39	D15A05.21 Criminal Justice Coordinating Council		

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D15A05.22 Governor's Grants Office

8	General Fund Appropriation	352,133	
9	Special Fund Appropriation	30,000	382,133

10

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 D15A05.23 State Labor Relations Board

18	General Fund Appropriation		84,436
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19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 SUMMARY

26	Total General Fund Appropriation		74,551,082
27	Total Special Fund Appropriation		2,921,906
28	Total Federal Fund Appropriation		28,911,401

29

30	Total Appropriation		106,384,389
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31

32 SECRETARY OF STATE

33 D16A06.01 Office of the Secretary of State

34	General Fund Appropriation	2,000,377	
35		<u>1,975,377</u>	
36	Special Fund Appropriation	349,507	2,349,884
37			<u>2,324,884</u>

38

1 HISTORIC ST. MARY'S CITY COMMISSION

2	D17B01.51 Administration		
3	General Fund Appropriation	2,140,597	
4		1,967,616	
5		<u>2,140,597</u>	
6	Special Fund Appropriation	712,255	2,852,852
7			2,670,871
8			<u>2,852,852</u>
9		<hr/>	<hr/> <hr/>

10 GOVERNOR'S OFFICE FOR CHILDREN

11	D18A18.01 Governor's Office for Children		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$390,000 of this appropriation made for</u>		
14	<u>the purpose of funding five new contract</u>		
15	<u>monitoring and evaluation positions, may</u>		
16	<u>not be expended for that purpose but</u>		
17	<u>instead may be transferred by budget</u>		
18	<u>amendment to the State Department of</u>		
19	<u>Education program R00A04.01 Children's</u>		
20	<u>Cabinet Interagency Fund to be used</u>		
21	<u>only for Local Management Board</u>		
22	<u>administration. Funds not expended for</u>		
23	<u>this restricted purpose may not be</u>		
24	<u>transferred by budget amendment or</u>		
25	<u>otherwise to any other purpose and shall</u>		
26	<u>revert to the General Fund.</u>		
27	<u>Further provided that these five new contract</u>		
28	<u>monitoring and evaluation positions are</u>		
29	<u>deleted</u>	2,068,210	
30	Federal Fund Appropriation	882,083	2,950,293
31		<hr/>	<hr/> <hr/>

32 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
33 FOR SCHOOL CONSTRUCTION

34	D25E03.01 General Administration		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$100,000 of this appropriation may not be</u>		
37	<u>expended subject to the items below:</u>		
38	(1) <u>\$50,000 of this appropriation shall</u>		
39	<u>be released upon submission of a</u>		

1 report to the budget committees
2 certifying the completion of 115
3 maintenance surveys in public
4 schools;

5 (2) \$50,000 of this appropriation shall
6 be released upon submission of a
7 report to the budget committees
8 certifying the completion of 230
9 maintenance surveys in public
10 schools; and

11 (3) the budget committees shall have
12 45 days to review and comment
13 from the date of receipt of each
14 report outlined in items (1) and (2)
15 above.

16 Funds restricted pending the receipt of a
17 report may not be transferred by budget
18 amendment or otherwise to any other
19 purpose and shall revert to the General
20 Fund if the report is not submitted to the
21 budget committees

1,498,125

22 D25E03.02 Aging Schools Program
23 General Fund Appropriation, ~~provided that~~
24 ~~this appropriation shall be reduced by~~
25 ~~\$6,108,990 contingent upon the enactment~~
26 ~~of legislation to reduce the required~~
27 ~~appropriation for the Aging Schools~~
28 ~~program, provided that this appropriation~~
29 is reduced by \$6,109,000 contingent on
30 enactment of legislation authorizing bond
31 proceeds to provide the required
32 appropriation for the Aging Schools
33 program

10,748,878

34 SUMMARY

35 Total General Fund Appropriation

12,247,003

36

37 DEPARTMENT OF AGING

38 D26A07.01 General Administration
39 General Fund Appropriation

22,723,727

1	Special Fund Appropriation	495,480	
2	Federal Fund Appropriation	29,190,438	52,409,645
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	D26A07.02 Senior Centers Operating Fund		
11	General Fund Appropriation		500,000
12			450,000
13			<u>500,000</u>

14 SUMMARY

15	Total General Fund Appropriation		23,223,727
16	Total Special Fund Appropriation		495,480
17	Total Federal Fund Appropriation		29,190,438
18			<hr/>
19	Total Appropriation		52,909,645
20			<hr/> <hr/>

21 COMMISSION ON HUMAN RELATIONS

22	D27L00.01 General Administration		
23	General Fund Appropriation	2,643,000	
24	Federal Fund Appropriation	698,371	3,341,371
25		<hr/>	<hr/> <hr/>

26 MARYLAND STADIUM AUTHORITY

27	D28A03.02 Maryland Stadium Facilities Fund		
28	Special Fund Appropriation		20,000,000
29	D28A03.55 Baltimore Convention Center		
30	General Fund Appropriation		9,124,406
31	D28A03.58 Ocean City Convention Center		
32	General Fund Appropriation		2,819,505
33	D28A03.59 Montgomery County Convention		
34	Center		
35	General Fund Appropriation		1,762,300

1 D28A03.60 Hippodrome Performing Arts Center
 2 General Fund Appropriation 1,000,000

3 SUMMARY

4 Total General Fund Appropriation 14,706,211
 5 Total Special Fund Appropriation 20,000,000

6
 7 Total Appropriation 34,706,211
 8

9 STATE BOARD OF ELECTIONS

10 D38I01.01 General Administration
 11 General Fund Appropriation, provided that
 12 \$100,000 of this appropriation made for
 13 the purpose of General Administration
 14 may not be expended until the State
 15 Board of Elections submits a report to the
 16 budget committees. This report shall
 17 include:

18 (1) for each multi-year contract it
 19 holds, the starting date, expected
 20 end date, number and length of
 21 option periods, estimated cost of
 22 the contract in each year of the
 23 contract including option periods,
 24 the Comptroller subobject where
 25 the contract is budgeted, a brief
 26 explanation of the services
 27 provided for contracts over \$25,000
 28 in effect in fiscal 2010 and 2011,
 29 and planned for fiscal 2012; and

30 (2) the estimated need for additional
 31 funding required for fiscal 2011 to
 32 administer the 2010 gubernatorial
 33 elections in addition to the funding
 34 provided in the fiscal 2011
 35 appropriation.

36 The report shall be submitted by August 1,
 37 2010, and the budget committees shall
 38 have 45 days to review and comment.

1 Funds restricted pending the receipt of a
 2 report may not be transferred by budget
 3 amendment or otherwise to any other
 4 purpose and shall revert to the General
 5 Fund if the report is not submitted to the
 6 budget committees.

7 Further provided that \$500,000 of this
 8 appropriation made for the purpose of
 9 General Administration in the State Board
 10 of Elections (SBE) may not be expended
 11 until the independent consultant retained
 12 by the Department of Legislative Services
 13 (DLS) to review voting system issues
 14 provides a written certification to DLS that
 15 SBE has provided all information
 16 necessary to complete the review. The
 17 budget committees shall have 45 days to
 18 review and comment upon receipt of the
 19 certification. Funds restricted pending the
 20 receipt of the certification may not be
 21 transferred by budget amendment or
 22 otherwise to any other purpose and shall
 23 revert to the General Fund if the
 24 certification is not submitted to the budget
 25 committees

4,059,226

26 D38I01.02 Help America Vote Act

27 General Fund Appropriation 4,581,938

28 Special Fund Appropriation ~~6,978,724~~

29 4,978,724

30 Federal Fund Appropriation 3,670,186

~~15,230,848~~

13,230,848

31 _____

32 _____

33 SUMMARY

34 Total General Fund Appropriation 8,641,164

8,641,164

35 Total Special Fund Appropriation 4,978,724

4,978,724

36 Total Federal Fund Appropriation 3,670,186

3,670,186

37 _____

38 Total Appropriation 17,290,074

17,290,074

39 _____

1	D39S00.01 Contract Appeals Resolution		
2	General Fund Appropriation		611,628
3			<hr/> <hr/>

4 DEPARTMENT OF PLANNING

5	D40W01.01 Administration		
6	General Fund Appropriation		2,887,548
7			<u>2,487,548</u>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	D40W01.02 Communications and		
15	Intergovernmental Affairs		
16	General Fund Appropriation		1,023,849

17	D40W01.03 Planning Data Services		
18	General Fund Appropriation	1,514,588	
19	Special Fund Appropriation	294,771	1,809,359
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	D40W01.04 Planning Services		
28	General Fund Appropriation		2,183,428

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35	D40W01.07 Management Planning and		
36	Educational Outreach		
37	General Fund Appropriation	1,227,308	
38		<u>917,409</u>	

1	Special Fund Appropriation	3,113,473	
2		<u>3,084,223</u>	
3	Federal Fund Appropriation	223,382	4,564,163
4		<u>217,532</u>	<u>4,219,164</u>
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	D40W01.08 Museum Services		
13	General Fund Appropriation	2,139,990	
14	Special Fund Appropriation	495,750	
15	Federal Fund Appropriation	145,188	2,780,928
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	D40W01.09 Research Survey and Registration		
24	General Fund Appropriation	804,178	
25	Special Fund Appropriation	91,530	
26	Federal Fund Appropriation	328,864	1,224,572
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	D40W01.10 Preservation Services		
35	General Fund Appropriation	471,515	
36	Special Fund Appropriation	299,477	
37	Federal Fund Appropriation	217,883	988,875
38		<hr/>	
39	D40W01.11 Historic Preservation – Capital		
40	Appropriation		

1	Special Fund Appropriation	100,000
2	D40W01.12 Heritage Structure Rehabilitation Tax	
3	Credit	
4	General Fund Appropriation, provided that	
5	this appropriation shall be reduced by	
6	\$5,000,000 contingent upon the enactment	
7	of legislation reauthorizing the program	
8	as a non-budgeted tax credit.	
9	<u>Further provided that this appropriation</u>	
10	<u>shall be reduced by \$5,000,000 contingent</u>	
11	<u>upon the failure of legislation</u>	
12	<u>reauthorizing the program as a budgeted</u>	
13	<u>tax credit</u>	5,000,000
14	D40W01.13 Office of Smart Growth	
15	General Fund Appropriation	208,674

SUMMARY

17	Total General Fund Appropriation	16,751,179
18	Total Special Fund Appropriation	4,365,751
19	Total Federal Fund Appropriation	909,467
20		<hr/>
21	Total Appropriation	22,026,397
22		<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

25 Provided that a reduction of \$66,600 is made
 26 for deferred compensation (Comptroller
 27 subject 0172). This reduction shall be
 28 allocated among the divisions according to
 29 the following fund types:

30	<u>Fund</u>	<u>Amount</u>
31	<u>General</u>	<u>\$36,856</u>
32	<u>Federal</u>	<u>\$29,744</u>

33 Further provided that a reduction of \$74,000
 34 is made for telephone expenses

(Comptroller subobject 0302). This reduction shall be allocated among the divisions according to the following fund types:

	<u>Fund</u>	<u>Amount</u>	
	<u>General</u>	<u>\$21,705</u>	
	<u>Federal</u>	<u>\$52,295</u>	
8	D50H01.01 Administrative Headquarters		
9	General Fund Appropriation	2,796,674	
10	Special Fund Appropriation	52,276	
11	Federal Fund Appropriation	105,858	2,954,808
12			
13	D50H01.02 Air Operations and Maintenance		
14	General Fund Appropriation	677,392	
15	Federal Fund Appropriation	4,418,518	5,095,910
16			
17	D50H01.03 Army Operations and Maintenance		
18	General Fund Appropriation	3,924,663	
19	Special Fund Appropriation	121,991	
20	Federal Fund Appropriation	7,039,734	11,086,388
21			
22	D50H01.05 State Operations		
23	General Fund Appropriation	3,194,144	
24		<u>3,184,091</u>	
25	Federal Fund Appropriation	2,444,427	5,638,571
26		<u>2,435,480</u>	<u>5,619,571</u>
27			
28	D50H01.06 Maryland Emergency Management		
29	Agency		
30	General Fund Appropriation	2,703,124	
31	Special Fund Appropriation	12,625,000	
32	Federal Fund Appropriation	35,766,466	51,094,590
33			
34	SUMMARY		
35	Total General Fund Appropriation		13,285,944
36	Total Special Fund Appropriation		12,799,267
37	Total Federal Fund Appropriation		49,766,056

1			
2	Total Appropriation		75,851,267
3			<u>75,851,267</u>

4 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5	D53T00.01 General Administration		
6	Special Fund Appropriation	12,371,123	
7	Federal Fund Appropriation	130,000	12,501,123
8		<u>130,000</u>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	D53T00.02 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		100,000

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 SUMMARY

25	Special Fund Appropriation		12,471,123
26	Federal Fund Appropriation		130,000
27			<u>12,601,123</u>
28	Total Appropriation		<u>12,601,123</u>
29			<u>12,601,123</u>

30 DEPARTMENT OF VETERANS AFFAIRS

31	D55P00.01 Service Program		
32	General Fund Appropriation		1,132,804
33	D55P00.02 Cemetery Program		
34	General Fund Appropriation	1,873,815	
35	Special Fund Appropriation	632,986	

1	Federal Fund Appropriation	652,481	3,159,282
2		<hr/>	
3	D55P00.03 Memorials and Monuments Program		
4	General Fund Appropriation		420,980
5	D55P00.05 Veterans Home Program		
6	General Fund Appropriation	3,169,623	
7	Special Fund Appropriation	139,491	
8	Federal Fund Appropriation	8,694,000	12,003,114
9		<hr/>	
10	D55P00.08 Executive Direction		
11	General Fund Appropriation	836,403	
12		<u>811,297</u>	
13	Special Fund Appropriation	100,000	936,403
14			<u>911,297</u>
15		<hr/>	
16	D55P00.11 Outreach and Advocacy		
17	General Fund Appropriation		190,519
18			
	SUMMARY		
19	Total General Fund Appropriation		7,599,038
20	Total Special Fund Appropriation		872,477
21	Total Federal Fund Appropriation		9,346,481
22			<hr/>
23	Total Appropriation		17,817,996
24			<hr/> <hr/>
25			
	STATE ARCHIVES		
26	D60A10.01 Archives		
27	General Fund Appropriation	2,306,558	
28	Special Fund Appropriation	6,398,065	8,704,623
29		<hr/>	
30	D60A10.02 Artistic Property		
31	General Fund Appropriation	221,002	
32	Special Fund Appropriation	110,916	331,918
33		<hr/>	
34			
	SUMMARY		
35	Total General Fund Appropriation		2,527,560

1	Total Special Fund Appropriation	6,508,981
2		

3	Total Appropriation	9,036,541
4		

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

7	D79Z02.01 Maryland Health Insurance Program	
8	Special Fund Appropriation	126,651,640
9	Federal Fund Appropriation	3,000,000
10		129,651,640

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	D79Z02.02 Senior Prescription Drug Assistance	
18	Program	
19	Special Fund Appropriation, provided that	
20	\$7,000,000 of this appropriation is	
21	contingent upon the enactment of	
22	legislation postponing the statutory	
23	sunset for this program	18,367,760

SUMMARY

25	Total Special Fund Appropriation	145,019,400
26	Total Federal Fund Appropriation	3,000,000
27		
28	Total Appropriation	148,019,400
29		

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

32	D80Z01.01 Administration and Operations	
33	Special Fund Appropriation	27,828,978

34 D80Z01.05 Rate Stabilization Fund

1	Special Fund Appropriation		200,000
---	----------------------------------	--	---------

2 SUMMARY

3	Total Special Fund Appropriation		28,028,978
4			<hr/> <hr/>

5 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

6	D90U00.01 General Administration		
7	General Fund Appropriation	34,000	
8	Special Fund Appropriation	545,002	579,002
9		<hr/>	<hr/> <hr/>

10 OFFICE OF ADMINISTRATIVE HEARINGS

11	D99A11.01 General Administration		
12	Special Fund Appropriation		48,213
13			<hr/> <hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation	2,858,863	
5	Special Fund Appropriation	466,420	3,325,283

7 E00A01.02 Financial and Support Services

8	General Fund Appropriation	1,847,707	
9	Special Fund Appropriation	301,065	2,148,772

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 SUMMARY

18	Total General Fund Appropriation		4,706,570
19	Total Special Fund Appropriation		767,485

21	Total Appropriation		5,474,055
----	---------------------------	--	-----------

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation		5,140,830
----	----------------------------------	--	-----------

27 BUREAU OF REVENUE ESTIMATES

28 E00A03.01 Estimating of Revenues

29 General Fund Appropriation, ~~provided that~~
 30 ~~this appropriation shall be reduced by~~
 31 ~~\$103,000 contingent upon the enactment~~
 32 ~~of legislation to suspend the production of~~
 33 ~~the Statistics of Income report, provided~~
 34 that \$103,000 of this appropriation made
 35 for the purpose of producing the Statistics
 36 of Income report may only be used for this

1 purpose. Funds not expended for this
 2 restricted purpose may not be transferred
 3 by budget amendment or otherwise to any
 4 other purpose and shall revert to the
 5 General Fund

827,263

7 REVENUE ADMINISTRATION DIVISION

8 E00A04.01 Revenue Administration

9 General Fund Appropriation 28,525,869
 10 Special Fund Appropriation 3,958,007 32,483,876

12 E00A04.02 Major Information Technology

13 Development Projects
 14 Special Fund Appropriation 6,745,449

15 SUMMARY

16 Total General Fund Appropriation 28,525,869
 17 Total Special Fund Appropriation 10,703,456

19 Total Appropriation 39,229,325

21 COMPLIANCE DIVISION

22 E00A05.01 Compliance Administration

23 General Fund Appropriation 21,398,290
 24 Special Fund Appropriation, provided that
 25 this appropriation shall be reduced by
 26 \$512,000 contingent upon the enactment
 27 of legislation to repeal the provisions of
 28 law related to the current notification
 29 procedure for abandoned property
 30 including the requirement to advertise
 31 abandoned property in local newspapers
 32 on an annual basis ~~8,020,468~~ ~~29,418,758~~
 33 7,997,978 29,396,268

35 FIELD ENFORCEMENT DIVISION

36 E00A06.01 Field Enforcement Administration

1	General Fund Appropriation	2,509,439	
2		<u>2,474,145</u>	
3	Special Fund Appropriation	2,638,938	5,148,377
4		<u>2,603,643</u>	<u>5,077,788</u>
5		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

7	E00A09.01 Payroll Management		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$50,000 contingent upon the enactment of		
11	legislation to authorize a processing fee		
12	from judgment creditors and student loan		
13	collection agencies associated with certain		
14	payroll garnishments	2,333,259	
15	Special Fund Appropriation	112,787	2,446,046
16		<hr/>	<hr/> <hr/>

INFORMATION TECHNOLOGY DIVISION

18	E00A10.01 Annapolis Data Center Operations		
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	E00A10.02 Comptroller IT Services		
26	General Fund Appropriation	10,670,964	
27	Special Fund Appropriation	1,730,792	12,401,756
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

37 E20B01.01 Treasury Management

1	General Fund Appropriation	4,692,165	
2	Special Fund Appropriation	640,909	5,333,074
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 INSURANCE PROTECTION

11 E20B02.01 Insurance Management

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 E20B02.02 Insurance Coverage

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 BOND SALE EXPENSES

26	E20B03.01 Bond Sale Expenses		
27	General Fund Appropriation	67,500	
28	Special Fund Appropriation	2,635,000	2,702,500
29		<hr/>	<hr/> <hr/>

30 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

31 E50C00.01 Office of the Director

32	General Fund Appropriation		2,765,381
----	----------------------------------	--	-----------

33 E50C00.02 Real Property Valuation

34	General Fund Appropriation		31,637,632
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35 E50C00.04 Office of Information Technology

1	General Fund Appropriation		3,439,341
2	E50C00.05 Business Property Valuation		
3	General Fund Appropriation		3,356,377
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation		73,611,677
6			<u>73,511,677</u>
7	E50C00.08 Property Tax Credit Programs		
8	General Fund Appropriation	1,719,832	
9	Special Fund Appropriation	867,043	2,586,875
10		<hr/>	
11	E50C00.10 Charter Unit		
12	General Fund Appropriation	63,760	
13	Special Fund Appropriation	4,574,416	4,638,176
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		116,494,000
17	Total Special Fund Appropriation		5,441,459
18			<hr/>
19	Total Appropriation		121,935,459
20			<hr/> <hr/>

STATE LOTTERY AGENCY

22	E75D00.01 Administration and Operations		
23	Special Fund Appropriation		54,091,923
24	E75D00.02 Video Lottery Terminal Operations		
25	General Fund Appropriation	11,607,755	
26	Special Fund Appropriation, <u>provided that</u>		
27	<u>the Governor is authorized to transfer an</u>		
28	<u>amount of this appropriation sufficient to</u>		
29	<u>fulfill the funding requirements specified</u>		
30	<u>in State Government Article Section</u>		
31	<u>9-1A-27 to program D05E01.01 within</u>		
32	<u>the Board of Public Works for the</u>		
33	<u>purposes of a small, minority, and</u>		
34	<u>women-owned business investment</u>		
35	<u>account and to program P00E01.04 within</u>		
36	<u>the Department of Labor, Licensing, and</u>		
37	<u>Regulation's Division of Racing for the</u>		

1	<u>purposes of purse dedication and</u>		
2	<u>racetrack redevelopment</u>	64,757,000	76,364,755
3		<hr/>	

4 SUMMARY

5	Total General Fund Appropriation		11,607,755
6	Total Special Fund Appropriation		118,848,923

7			<hr/>
---	--	--	-------

8	Total Appropriation		130,456,678
---	---------------------------	--	-------------

9			<hr/> <hr/>
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10 PROPERTY TAX ASSESSMENT APPEALS BOARDS

11 E80E00.01 Property Tax Assessment Appeals

12 Boards

13	General Fund Appropriation		969,839
----	----------------------------------	--	---------

14			<hr/> <hr/>
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

1		
2		
3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,271,131
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,456,809
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation	11,279,485
23	F10A01.04 Division of Procurement Policy and	
24	Administration	
25	General Fund Appropriation	2,176,713
26		
	SUMMARY	
27	Total General Fund Appropriation	4,904,653
28	Total Special Fund Appropriation	11,279,485
29		
30	Total Appropriation	16,184,138
31		
32		
	OFFICE OF PERSONNEL SERVICES AND BENEFITS	
33	F10A02.01 Executive Direction	
34	General Fund Appropriation	1,620,289

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 and the Judiciary to pay for
 5 administration services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 851,117

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,104,931

28 F10A02.07 Division of Recruitment and

29 Examination
 30 General Fund Appropriation 2,081,536

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated herein for employee
 34 death benefits may be transferred to
 35 programs of other State agencies 250,000

36 SUMMARY

37 Total General Fund Appropriation 6,907,873

38

1 OFFICE OF BUDGET ANALYSIS

2	F10A05.01 Budget Analysis and Formulation	
3	General Fund Appropriation	2,449,670
4		<hr/> <hr/>

5 OFFICE OF CAPITAL BUDGETING

6	F10A06.01 Capital Budget Analysis and	
7	Formulation	
8	General Fund Appropriation	1,078,195
9		<hr/> <hr/>

10 DEPARTMENT OF INFORMATION TECHNOLOGY

11 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

12	F50A01.01 Major Information Technology	
13	Development Project Fund	
14	General Fund Appropriation, provided that	
15	funds appropriated herein for Major	
16	Information Technology Development	
17	projects may be transferred to programs of	
18	the respective financial agencies.	
19		
20	Further provided that \$5,000,000 of this	
21	appropriation shall be reduced contingent	
22	upon the enactment of legislation allowing	
23	the use of the 9-1-1 Fund to support the	
24	costs of the Department of State Police	
25	Computer Aided Design/Records	
26	Management System (CADS/RMS) Major	
27	Information Technology Development	
28	Project	<u>22,161,244</u>
29		<u>21,422,207</u>
30		<hr/> <hr/>

31 OFFICE OF INFORMATION TECHNOLOGY

32	F50B04.01 State Chief of Information Technology	
33	General Fund Appropriation	797,520

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

1	funds for operating expenses in this	
2	program.	
3	F50B04.02 Enterprise Information Systems	
4	General Fund Appropriation	2,639,376
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by	
7	this program. Authorization is hereby	
8	granted to use these receipts as special	
9	funds for operating expenses in this	
10	program.	
11	F50B04.03 Application Systems Management	
12	General Fund Appropriation	5,433,111
13	Funds are appropriated in other agency	
14	budgets to pay for services provided by	
15	this program. Authorization is hereby	
16	granted to use these receipts as special	
17	funds for operating expenses in this	
18	program.	
19	F50B04.04 Networks Division	
20	Special Fund Appropriation	313,823
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by	
23	this program. Authorization is hereby	
24	granted to use these receipts as special	
25	funds for operating expenses in this	
26	program.	
27	F50B04.05 Strategic Planning	
28	General Fund Appropriation	1,397,605
29	Funds are appropriated in other agency	
30	budgets to pay for services provided by	
31	this program. Authorization is hereby	
32	granted to use these receipts as special	
33	funds for operating expenses in this	
34	program.	
35	F50B04.06 Major Information Technology	
36	Development Projects	
37	Special Fund Appropriation	2,131,600

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	F50B04.07 Web Systems	
8	General Fund Appropriation	1,713,500
9	F50B04.09 Telecommunications Access of	
10	Maryland	
11	Special Fund Appropriation	7,250,569

12 SUMMARY

13	Total General Fund Appropriation	11,981,112
14	Total Special Fund Appropriation	9,695,992
15		<hr/>
16	Total Appropriation	21,677,104
17		<hr/> <hr/>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation

~~25,380,961~~25,244,761

6 G20J01.02 Major Information Technology

7 Development Projects

8 Special Fund Appropriation

~~5,725,376~~5,711,076

10 SUMMARY

11 Total Special Fund Appropriation

30,955,837

13 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

14 G50L00.01 Maryland Supplemental Retirement

15 Plan Board and Staff

16 Special Fund Appropriation

1,528,165

17

DEPARTMENT OF GENERAL SERVICES

Provided that \$300,000 of the General Fund appropriation for the Department of General Services may only be used to provide supplemental funding within the Facilities Planning, Design and Construction Program (H00G01.01) for the hiring of additional contractual construction project manager positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,511,698
H00A01.02 Administration		
General Fund Appropriation		3,500,557

SUMMARY

Total General Fund Appropriation		5,012,255
--	--	-----------

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security			
General Fund Appropriation	7,666,048		
	<u>7,459,695</u>		
Special Fund Appropriation	73,610		
Federal Fund Appropriation	251,583		7,991,241
			<u>7,784,888</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

2	H00C01.01 Facilities Operation and Maintenance		
3	General Fund Appropriation	26,002,143	
4		25,953,143	
5		<u>25,913,143</u>	
6	Special Fund Appropriation	2,692,271	
7	Federal Fund Appropriation	783,798	<u>20,478,212</u>
8			<u>20,429,212</u>
9			<u>29,389,212</u>



11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 H00C01.04 Saratoga State Center – Capital
 18 Appropriation

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 H00C01.05 Reimbursable Lease Management

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	H00C01.07 Parking Facilities		
33	General Fund Appropriation		1,749,866

34 SUMMARY

35	Total General Fund Appropriation		27,663,009
36	Total Special Fund Appropriation		2,692,271
37	Total Federal Fund Appropriation		783,798

1			
2	Total Appropriation		31,139,078
3			<hr/> <hr/>

OFFICE OF PROCUREMENT AND LOGISTICS

5	H00D01.01 Procurement and Logistics		
6	General Fund Appropriation	3,049,455	
7	Special Fund Appropriation	593,160	3,642,615
8		<u>520,560</u>	<u>3,570,015</u>
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

OFFICE OF REAL ESTATE

17	H00E01.01 Real Estate Management		
18	General Fund Appropriation		1,292,526
19			<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

27 H00G01.01 Facilities Planning, Design and
 28 Construction
 29 General Fund Appropriation, provided that
 30 the amount appropriated herein for
 31 Maryland Environmental Service critical
 32 maintenance projects shall be transferred
 33 to the appropriate State facility effective
 34 July 1, 2010.

35 Further provided that \$100,000 of this
 36 appropriation made for the purpose of
 37 facilities planning, design, and

1 construction may not be expended until
 2 the Department of General Services (DGS)
 3 submits a report to the budget committees
 4 outlining a proposal to fund critical
 5 maintenance projects. The report shall
 6 include a proposal to add a square foot
 7 assessment charge for critical
 8 maintenance to the current annual square
 9 footage rent calculation for each State-
 10 owned facility beginning in fiscal 2012.
 11 For critical maintenance projects, the
 12 proposal shall include a rental rate that
 13 would generate:

- 14 (1) \$10,000,000 annually to address
 15 ongoing critical maintenance and
 16 backlog needs;
- 17 (2) \$541,000 annually to restore the
 18 DGS assessment team; and
- 19 (3) an amount to be determined by
 20 DGS to initiate the purchase of a
 21 computerized maintenance
 22 management system.

23 The report shall be submitted by July 1,
 24 2010, and the budget committees shall
 25 have 45 days to review and comment.
 26 Funds restricted pending the receipt of the
 27 report may not be transferred by budget
 28 amendment or otherwise to any other
 29 purpose and shall revert to the General
 30 Fund if the report is not submitted to the
 31 budget committees

Special Fund Appropriation	9,694,097	
	439,735	10,133,832

34 Funds are appropriated in other agency
 35 budgets and authorizations for capital
 36 projects to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use an amount not to exceed
 39 \$2,500,000 of these receipts as special
 40 funds for operating expenses in this
 41 program provided, however, that
 42 authorizations for capital projects may not

1 provide more than \$1,750,000 for this
2 purpose.

DEPARTMENT OF TRANSPORTATION

1
2 It is the intent of the General Assembly that
3 projects and funding levels appropriated for
4 capital projects, as well as total estimated
5 project costs within the Consolidated
6 Transportation Program (CTP), shall be
7 expended in accordance with the plan
8 approved during the legislative session. The
9 department shall prepare a report to notify
10 the budget committees of the proposed
11 changes in the event the department modifies
12 the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of
17 a “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed
21 in a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the
24 current budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of
29 a “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater,
34 in the total project costs as
35 reviewed by the General Assembly
36 during a prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Notification of changes in scope shall be made
5 to the General Assembly concurrent with
6 the submission of the draft and final CTP.
7 Notification of new construction project
8 additions, as outlined in paragraph (1)
9 above, shall be made to the General
10 Assembly prior to the expenditure of funds
11 or the submission of any contract for
12 approval to the Board of Public Works.

13 It is the intent of the General Assembly that
14 funds dedicated to the Transportation
15 Trust Fund shall be applied to purposes
16 bearing direct relation to the State
17 transportation program, unless directed
18 otherwise by legislation. To implement
19 this intent for the Maryland Department
20 of Transportation (MDOT) in fiscal 2011,
21 no commitment of funds in excess of
22 \$250,000 may be made nor such an
23 amount may be transferred, by budget
24 amendment or otherwise, for any project
25 or purpose not normally arising in
26 connection with the ordinary ongoing
27 operation of MDOT and not contemplated
28 in the approved budget or the last
29 published Consolidated Transportation
30 Program without 45 days of review and
31 comment by the budget committees.

32 The Maryland Department of Transportation
33 (MDOT) shall not expend funds on any job
34 or position of employment approved in this
35 budget in excess of 8,979.00 positions
36 and 137.91 contractual full-time
37 equivalents paid through special
38 payments payroll (defined as the quotient
39 of the sum of the hours worked by all such
40 employees in the fiscal year divided by
41 2,080 hours) of the total authorized
42 amount established in the budget for
43 MDOT at any one time during fiscal 2011.
44 The level of contractual full-time

1 equivalents may be exceeded only if
2 MDOT notifies the budget committees of
3 the need and justification for additional
4 contractual personnel due to:

5 (1) business growth at the Helen
6 Delich Bentley Port of Baltimore
7 or Baltimore/Washington
8 International Thurgood Marshall
9 Airport which demands additional
10 personnel; or

11 (2) emergency needs that must be met
12 (such as transit security or
13 highway maintenance).

14 The Secretary shall use the authority under
15 Sections 2-101 and 2-102 of the
16 Transportation Article to implement this
17 provision. However, any authorized job or
18 position to be filled above the regular
19 position ceiling approved by the Board of
20 Public Works shall count against the Rule
21 of 100 imposed by the General Assembly.
22 The establishment of new jobs or positions
23 of employment not authorized in the fiscal
24 2011 budget shall be subject to Section
25 7-236 of the State Finance and
26 Procurement Article and the Rule of 100.

27 Further provided that the Maryland
28 Department of Transportation shall
29 submit a revised financial forecast to the
30 budget committees no more than three
31 days after the Board of Revenue
32 Estimates releases its March 2011
33 revenue estimate including actual and
34 estimated snow removal costs. The revised
35 financial forecast shall include
36 information on the last actual full fiscal
37 year and the subsequent six fiscal years as
38 well as the following:

39 (1) a schedule of operating expenses
40 for each specific modal
41 administration;

1 (2) a schedule of revenues, including
 2 tax and fee revenues, deductions
 3 from revenues for other agencies,
 4 department program and fees,
 5 Motor Vehicle Administration cost
 6 recovery, deductions for highway
 7 user revenues, operating revenues
 8 by modal administration, and
 9 miscellaneous revenues; and

10 (3) a summary schedule for the
 11 Transportation Trust Fund that
 12 includes the opening and closing
 13 fund balance, revenues, transfers,
 14 bond sales, bond premiums, any
 15 other revenues, expenditures for
 16 debt service, operating expenses,
 17 amounts available for capital
 18 expenses, bond interest rates, bond
 19 coverage ratios, total bonds
 20 outstanding, federal capital aid,
 21 and the total amount for the
 22 Transportation Capital Program.

THE SECRETARY'S OFFICE

24	J00A01.01 Executive Direction	
25	Special Fund Appropriation	<u>25,726,972</u>
26		<u>25,638,309</u>

27 J00A01.02 Operating Grants-In-Aid
 28 Special Fund Appropriation, provided that no
 29 more than \$3,790,294 of this
 30 appropriation may be expended for
 31 operating grants-in-aid, except for:

32 (1) any additional special funds
 33 necessary to match unanticipated
 34 federal fund attainments; or

35 (2) any proposed increase either to
 36 provide funds for a new grantee or
 37 to expand funds for an existing
 38 grantee; and

39 Further provided that no expenditures in
 40 excess of \$3,790,294 may occur unless the

1	<u>department provides notification to the</u>		
2	<u>budget committees to justify the need for</u>		
3	<u>additional expenditures due to either</u>		
4	<u>provision (1) or (2) above, and the</u>		
5	<u>committees provide review and comment</u>		
6	<u>or 45 days elapse from the date such</u>		
7	<u>notification is provided to the committees..</u>	3,980,759	
8		<u>3,790,294</u>	
9	Federal Fund Appropriation	8,590,601	12,571,360
10			<u>12,380,895</u>
11			
12	J00A01.03 Facilities and Capital Equipment		
13	Special Fund Appropriation, <u>provided that it</u>		
14	<u>is the intent of the General Assembly that</u>		
15	<u>the State cost of the Broening Highway</u>		
16	<u>project as provided for in the 2010 to 2015</u>		
17	<u>Consolidated Transportation Program</u>		
18	<u>shall not exceed \$5,000,000 and begin in</u>		
19	<u>calendar 2011</u>		27,203,382
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	J00A01.04 Washington Metropolitan Area		
27	Transit – Operating		
28	Special Fund Appropriation		224,450,000
29	J00A01.05 Washington Metropolitan Area		
30	Transit – Capital		
31	Special Fund Appropriation		102,041,000
32	J00A01.07 Office of Transportation Technology		
33	Services		
34	Special Fund Appropriation	35,708,372	
35		<u>35,683,202</u>	
36			
	SUMMARY		
37	Total Special Fund Appropriation		418,806,187
38	Total Federal Fund Appropriation		8,590,601
39			

1	Total Appropriation	427,396,788
2		427,396,788

3 DEBT SERVICE REQUIREMENTS

4 Consolidated Transportation Bonds may be
5 issued in any amount provided that the
6 aggregate outstanding and unpaid balance
7 of these bonds and bonds of prior issues
8 shall not exceed \$1,791,840,000 as of
9 June 30, 2011. Further provided that the
10 debt service appropriation shall be
11 reduced by any proceeds generated from
12 net bond sale premiums. To achieve this
13 reduction, the Maryland Department of
14 Transportation may either use projected
15 proceeds from bond sale premiums to
16 reduce the size of the bond issuance or
17 apply the proceeds from the premium to
18 debt service for that bond issuance
19 provided that those revenues are
20 recognized by the department and
21 reflected in the Transportation Trust
22 Fund forecast.

23 The Maryland Department of Transportation
24 (MDOT) shall submit with its annual
25 September and January financial
26 forecasts information on (1) anticipated
27 and actual nontraditional debt
28 outstanding as of June 30 of each year;
29 and (2) anticipated and actual debt service
30 payments for each outstanding
31 nontraditional debt issuance from fiscal
32 2010 through 2021. Nontraditional debt is
33 defined as any debt instrument that is not
34 a Consolidated Transportation Bond or a
35 Grant Anticipation Revenue Vehicle bond;
36 such debt includes, but is not limited to,
37 Certificates of Participation, debt backed
38 by customer facility charges, passenger
39 facility charges, or other revenues, and
40 debt issued by the Maryland Economic
41 Development Corporation or any other
42 third party on behalf of MDOT.

43 The total aggregate outstanding and unpaid

1 principal balance of nontraditional debt,
2 defined as any debt instrument that is not
3 a Consolidated Transportation Bond or a
4 Grant Anticipation Revenue Vehicle bond
5 issued by the Maryland Department of
6 Transportation (MDOT), may not exceed
7 \$628,340,000 as of June 30, 2011.
8 Provided, however, that in addition to the
9 limit established under this provision,
10 MDOT may increase the aggregate
11 outstanding unpaid and principal balance
12 of nontraditional debt so long as:

13 (1) MDOT provides notice to the
14 Senate Budget and Taxation
15 Committee and the House
16 Appropriations Committee stating
17 the specific reason for the
18 additional issuance and providing
19 specific information regarding the
20 proposed issuance, including
21 information specifying the total
22 amount of nontraditional debt that
23 would be outstanding on June 30,
24 2011, and the total amount by
25 which the fiscal 2011 debt service
26 payment for all nontraditional debt
27 would increase following the
28 additional issuance; and

29 (2) the Senate Budget and Taxation
30 Committee and the House
31 Appropriations Committee have 45
32 days to review and comment on the
33 proposed additional issuance
34 before the publication of a
35 preliminary official statement.
36 The Senate Budget and Taxation
37 Committee and the House
38 Appropriations Committee may
39 hold a public hearing to discuss the
40 proposed increase and must signal
41 their intent to hold a hearing
42 within 45 days of receiving notice
43 from MDOT.

163,984,750

STATE HIGHWAY ADMINISTRATION

4	J00B01.01 State System Construction and		
5	Equipment		
6	Special Fund Appropriation, <i>provided that</i>		
7	<i>\$100,000 of this appropriation may not be</i>		
8	<i>expended until the State Highway</i>		
9	<i>Administration (SHA) submits a report to</i>		
10	<i>the budget committees. The report shall</i>		
11	<i>include a revised plan as to how SHA will</i>		
12	<i>move a holding pond and drainage ditch</i>		
13	<i>associated with the following two capital</i>		
14	<i>projects: US 40 at the MD 715 interchange</i>		
15	<i>and US 40 and MD 7/MD 715. The report</i>		
16	<i>shall be submitted to the budget</i>		
17	<i>committees by November 1, 2010, and the</i>		
18	<i>budget committees shall have 45 days to</i>		
19	<i>review and comment. Funds restricted</i>		
20	<i>pending the receipt of a report may not be</i>		
21	<i>transferred by budget amendment or</i>		
22	<i>otherwise to any other purpose and shall</i>		
23	<i>be cancelled if the report is not submitted</i>		
24	<i>to the budget committees</i>	279,395,000	
25	Federal Fund Appropriation	422,763,000	702,158,000
26		<hr/>	
27	J00B01.02 State System Maintenance		
28	Special Fund Appropriation	195,773,081	
29	Federal Fund Appropriation	6,855,816	202,628,897
30		<hr/>	
31	J00B01.03 County and Municipality Capital Funds		
32	Special Fund Appropriation	4,875,000	
33	Federal Fund Appropriation	105,217,000	110,092,000
34		<hr/>	
35	J00B01.04 Highway Safety Operating Program		
36	Special Fund Appropriation	6,749,256	
37	Federal Fund Appropriation	11,183,863	17,933,119
38		<hr/>	
39	J00B01.05 County and Municipality Funds		
40	Special Fund Appropriation, provided that		
41	\$1,000,000 of this appropriation, made for		

1 the purpose of distributing the share of
 2 revenues from the Gasoline and Motor
 3 Vehicle Revenue Account to Prince
 4 George’s County (i.e., highway user
 5 revenues) shall be deducted prior to the
 6 distribution of funds to the county and be
 7 retained by the Transportation Trust
 8 Fund. The deduction would occur after the
 9 deduction of sinking fund requirements
 10 for county transportation bonds from
 11 highway user revenues 378,845,000
 12 142,625,950
 13 141,074,105

14 ~~Further provided that \$238,336,990 of this~~
 15 ~~appropriation shall be reduced contingent~~
 16 ~~upon the enactment of legislation reducing~~
 17 ~~the required appropriation for the local~~
 18 ~~share of Highway User Revenues.~~

19 J00B01.08 Major Information Technology
 20 Development Projects
 21 Special Fund Appropriation 1,500,000
 22 Federal Fund Appropriation 4,400,000 5,900,000
 23 _____

24 SUMMARY

25 Total Special Fund Appropriation 629,366,442
 26 Total Federal Fund Appropriation 550,419,679
 27 _____
 28 Total Appropriation 1,179,786,121
 29 _____

30 MARYLAND PORT ADMINISTRATION

31 Provided that 16 positions at the Maryland
 32 Port Administration shall be abolished by
 33 June 30, 2011, or as soon as they are
 34 vacated, whichever occurs first.

35 J00D00.01 Port Operations
 36 Special Fund Appropriation ~~92,235,613~~
 37 51,589,370
 38 51,757,370

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	80,933,476	
3		<u>80,773,087</u>	
4	Federal Fund Appropriation	5,101,000	86,034,476
5			<u>85,874,087</u>
6		<hr/>	

7 SUMMARY

8	Total Special Fund Appropriation		132,530,457
9	Total Federal Fund Appropriation		5,101,000
10			<hr/>
11	Total Appropriation		137,631,457
12			<hr/> <hr/>

13 MOTOR VEHICLE ADMINISTRATION

14	J00E00.01 Motor Vehicle Operations		
15	Special Fund Appropriation, provided that		
16	this appropriation made for the purpose		
17	of funding the Motor Vehicle		
18	Administration's operating budget is		
19	reduced by \$903,000 and the department		
20	shall allocate the reduction as necessary		
21	across the agency to recognize the		
22	savings	163,557,096	
23		<u>163,315,528</u>	
24	Federal Fund Appropriation	176,500	163,733,596
25			<u>163,492,028</u>
26		<hr/>	

27	J00E00.03 Facilities and Capital Equipment		
28	Special Fund Appropriation	19,650,240	
29	Federal Fund Appropriation	322,876	19,973,116
30		<hr/>	

31	J00E00.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		3,275,000

34 SUMMARY

35	Total Special Fund Appropriation		186,240,768
36	Total Federal Fund Appropriation		499,376
37			<hr/>

1	Total Appropriation		186,740,144
2			<hr/> <hr/>
3	MARYLAND TRANSIT ADMINISTRATION		
4	J00H01.01 Transit Administration		
5	Special Fund Appropriation		52,077,588
6	J00H01.02 Bus Operations		
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>the Maryland Transit Administration and</u>		
9	<u>the Maryland Transportation Authority</u>		
10	<u>shall not consolidate their police forces</u>		
11	<u>prior to submitting a report to the budget</u>		
12	<u>committees. The budget committees shall</u>		
13	<u>have 45 days to review and comment</u>		
14	<u>following receipt of the report. The report</u>		
15	<u>shall include information on any</u>		
16	<u>consolidation of police services being</u>		
17	<u>taken, why the consolidation is occurring,</u>		
18	<u>the budgetary impact, the status of</u>		
19	<u>collective bargaining rights for each police</u>		
20	<u>force, and jurisdictional responsibilities</u>	245,077,388	
21	Federal Fund Appropriation	30,278,599	275,355,987
22		<hr/>	
23	J00H01.04 Rail Operations		
24	Special Fund Appropriation	186,302,266	
25	Federal Fund Appropriation	21,346,351	207,648,617
26		<hr/>	
27	J00H01.05 Facilities and Capital Equipment		
28	Special Fund Appropriation	142,670,305	
29	Federal Fund Appropriation	282,776,000	425,446,305
30		<hr/>	
31	J00H01.06 Statewide Programs Operations		
32	Special Fund Appropriation	70,474,079	
33	Federal Fund Appropriation	11,111,196	81,585,275
34		<hr/>	
35	J00H01.08 Major Information Technology		
36	Development Projects		
37	Special Fund Appropriation		7,900,000

38 SUMMARY

1	Total Special Fund Appropriation		704,501,626
2	Total Federal Fund Appropriation		345,512,146
3			<hr/>
4	Total Appropriation		1,050,013,772
5			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

7	J00I00.02 Airport Operations		
8	Special Fund Appropriation	174,189,259	
9		173,155,057	
10		<u>173,055,057</u>	
11	Federal Fund Appropriation	656,191	174,845,450
12			173,811,248
13			<u>173,711,248</u>
14		<hr/>	

15	J00I00.03 Airport Facilities and Capital		
16	Equipment		
17	Special Fund Appropriation	19,126,000	
18	Federal Fund Appropriation	5,667,000	24,793,000
19		<hr/>	

20	J00I00.08 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		874,000

SUMMARY

24	Total Special Fund Appropriation		193,055,057
25	Total Federal Fund Appropriation		6,323,191
26			<hr/>
27	Total Appropriation		199,378,248
28			<hr/> <hr/>

1 DEPARTMENT OF NATURAL RESOURCES

2 ~~Provided that \$2,696,006 of the General Fund~~
3 ~~appropriation within this agency, made for~~
4 ~~the purpose of general operating expenses,~~
5 ~~may not be expended for that purpose but~~
6 ~~instead may be used only to provide~~
7 ~~operating expenses for and installation of~~
8 ~~50 water quality monitoring stations to~~
9 ~~measure ambient nitrogen and~~
10 ~~phosphorus concentrations as well as flow~~
11 ~~data for water bodies entering Maryland~~
12 ~~but that currently are not being~~
13 ~~monitored. Funds not expended for this~~
14 ~~restricted purpose may not be transferred~~
15 ~~by budget amendment or otherwise to any~~
16 ~~other purpose and shall revert to the~~
17 ~~General Fund.~~

18 OFFICE OF THE SECRETARY

19	K00A01.01 Secretariat		
20	General Fund Appropriation	229,593	
21	Special Fund Appropriation	1,182,269	
22	Federal Fund Appropriation	107,307	1,519,169
23			<hr/>
24	K00A01.02 Office of the Attorney General		
25	General Fund Appropriation	658,173	
26	Special Fund Appropriation	682,904	1,341,077
27			<hr/>
28	K00A01.03 Finance and Administrative Service		
29	General Fund Appropriation	1,836,517	
30	Special Fund Appropriation	2,176,244	
31	Federal Fund Appropriation	156,287	4,169,048
32			<hr/>
33	K00A01.04 Human Resource Service		
34	General Fund Appropriation	183,670	
35	Special Fund Appropriation	439,637	
36	Federal Fund Appropriation	40,841	664,148
37			<hr/>
38	K00A01.05 Information Technology Service		
39	General Fund Appropriation	2,092,637	
40	Special Fund Appropriation	1,882,954	

1	Federal Fund Appropriation	123,630	4,099,221
2		<hr/>	
3	K00A01.06 Office of Communications and		
4	Marketing		
5	General Fund Appropriation	415,729	
6	Special Fund Appropriation	460,116	875,845
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14	K00A01.07 Major Information Technology		
15	Development Projects Program		
16	Special Fund Appropriation		850,000

17 SUMMARY

18	Total General Fund Appropriation		5,416,319
19	Total Special Fund Appropriation		7,674,124
20	Total Federal Fund Appropriation		428,065
21			<hr/>
22	Total Appropriation		13,518,508
23			<hr/> <hr/>

24 FOREST SERVICE

25	K00A02.09 Forest Service		
26	General Fund Appropriation	1,856,600	
27	Special Fund Appropriation	7,495,792	
28	Federal Fund Appropriation	1,500,861	10,853,253
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other units of the
 31 Department of Natural Resources budget
 32 and other agency budgets to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use
 35 these receipts as special funds for
 36 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

It is the intent of the General Assembly that the Department of Natural Resources (DNR) evaluate potential deer hunting opportunities on public lands managed by DNR in Calvert, Charles, and St. Mary's counties in order to minimize deer-related crop damage impacts on agricultural lands and maintain a local deer population appropriate for the natural environment.

General Fund Appropriation	196,064	
Special Fund Appropriation	6,179,272	
Federal Fund Appropriation	3,756,977	10,132,313

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

Special Fund Appropriation	32,694,178	
Federal Fund Appropriation	737,718	33,431,896

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		1,483,172
----------------------------------	--	-----------

SUMMARY

1	Total Special Fund Appropriation	34,177,350
2	Total Federal Fund Appropriation	737,718
3		<hr/>
4	Total Appropriation	34,915,068
5		<hr/> <hr/>

6 LAND ACQUISITION AND PLANNING

7	K00A05.05 Land Acquisition and Planning	
8	Special Fund Appropriation	3,744,885
9	K00A05.10 Outdoor Recreation Land Loan	
10	Special Fund Appropriation	44,940,608
11		<u>2,717,000</u>

12 Provided that of the Special Fund Allowance,
 13 \$32,587,765 represents that share of
 14 Program Open Space Revenues available
 15 for State projects and \$12,352,843
 16 represents that share of Program Open
 17 Space Revenues available for local
 18 programs. These amounts may be used for
 19 any State projects or local share
 20 authorized in Chapter 403, Laws of
 21 Maryland, 1969 as amended, or in
 22 Chapter 81, Laws of Maryland, 1984;
 23 Chapter 106, Laws of Maryland, 1985;
 24 Chapter 109, Laws of Maryland, 1986;
 25 Chapter 121, Laws of Maryland, 1987;
 26 Chapter 10, Laws of Maryland, 1988;
 27 Chapter 14, Laws of Maryland, 1989;
 28 Chapter 409, Laws of Maryland, 1990;
 29 Chapter 3, Laws of Maryland, 1991;
 30 Chapter 4, 1st Special Session, Laws of
 31 Maryland, 1992; Chapter 204, Laws of
 32 Maryland, 1993; Chapter 8, Laws of
 33 Maryland, 1994; Chapter 7, Laws of
 34 Maryland, 1995; Chapter 13, Laws of
 35 Maryland, 1996; Chapter 3, Laws of
 36 Maryland, 1997; Chapter 109, Laws of
 37 Maryland, 1998; Chapter 118, Laws of
 38 Maryland, 1999; Chapter 204, Laws of
 39 Maryland, 2000; Chapter 102, Laws of
 40 Maryland, 2001; Chapter 290, Laws of
 41 Maryland, 2002; Chapter 204, Laws of

1 Maryland, 2003; Chapter 432, Laws of
 2 Maryland, 2004; Chapter 445, Laws of
 3 Maryland, 2005; Chapter 46, Laws of
 4 Maryland, 2006; Chapter 488, Laws of
 5 Maryland, 2007; Chapter 336, Laws of
 6 Maryland, 2008; Chapter 485, Laws of
 7 Maryland, 2009; and for any of the
 8 following State and Local Projects.

9 Allowance, Local Projects\$12,352,843
 10 Land Acquisitions\$14,130,397

11 Department of Natural Resources Capital
 12 Improvements:
 13 Critical Maintenance
 14 Program\$3,150,000
 15 Ocean City Beach
 16 Replenishment Fund\$1,000,000
 17
 18 Subtotal\$4,150,000

19 Heritage Conservation Fund\$1,669,597

20 Rural Legacy\$12,637,770

21 Allowance, State Projects\$32,587,765

22 ~~Further provided, that notwithstanding the~~
 23 ~~appropriations above, the Special Fund~~
 24 ~~appropriation for the Outdoor Recreation~~
 25 ~~Land Loan Program shall be reduced by~~
 26 ~~\$42,223,608 contingent upon the~~
 27 ~~enactment of legislation crediting transfer~~
 28 ~~tax revenues to the General Fund. The~~
 29 ~~reduction shall be distributed in the~~
 30 ~~following manner:~~

31 ~~Program Open Space—~~
 32 ~~State Acquisition\$13,082,005~~
 33 ~~Program Open Space—~~
 34 ~~Local Share\$12,352,843~~
 35 ~~Program Open Space—~~
 36 ~~Capital Improvements\$ 4,150,000~~
 37 ~~Rural Legacy\$12,637,770~~
 38
 39 ~~—Total\$42,223,608~~

1	Federal Fund Appropriation	11,095,962	56,036,570
2			<u>13,812,962</u>
3		<hr/>	

SUMMARY

5	Total Special Fund Appropriation		6,461,885
6	Total Federal Fund Appropriation		11,095,962
7			<hr/>
8	Total Appropriation		17,557,847
9			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

11	K00A06.01 General Direction		
12	Special Fund Appropriation		3,642,438
13			<hr/> <hr/>

NATURAL RESOURCES POLICE

15	K00A07.01 General Direction		
16	General Fund Appropriation	4,790,143	
17	Special Fund Appropriation	2,212,527	
18	Federal Fund Appropriation	1,888,595	8,891,265
19		<hr/>	
20	K00A07.04 Field Operations		
21	General Fund Appropriation	19,060,113	
22	Special Fund Appropriation	5,956,328	
23	Federal Fund Appropriation	2,410,573	27,427,014
24		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

32	Total General Fund Appropriation		23,850,256
33	Total Special Fund Appropriation		8,168,855
34	Total Federal Fund Appropriation		4,299,168
35			<hr/>

1	Total Appropriation		36,318,279
2			<hr/> <hr/>

3 ENGINEERING AND CONSTRUCTION

4	K00A09.01 General Direction		
5	General Fund Appropriation	68,384	
6	Special Fund Appropriation	3,986,239	4,054,623
7		<hr/>	

8 Funds are appropriated in other units of the
9 Department of Natural Resources budget
10 and other agency budgets to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

15	K00A09.06 Ocean City Maintenance		
16	Special Fund Appropriation		1,000,000

17 SUMMARY

18	Total General Fund Appropriation		68,384
19	Total Special Fund Appropriation		4,986,239
20			<hr/>
21	Total Appropriation		5,054,623
22			<hr/> <hr/>

23 CRITICAL AREA COMMISSION

24	K00A10.01 Critical Area Commission		
25	General Fund Appropriation		2,084,601
26			<hr/> <hr/>

27 BOATING SERVICES

28	K00A11.01 Boating Services		
29	Special Fund Appropriation	6,016,978	
30	Federal Fund Appropriation	496,089	6,513,067
31		<hr/>	

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and in other agency budgets to pay for
35 services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4	K00A11.02 Waterway Improvement Capital		
5	Program		
6	Special Fund Appropriation	5,000,000	
7		<u>1,066,000</u>	
8	Federal Fund Appropriation	500,000	5,500,000
9			<u>1,566,000</u>
10		<hr/>	

11 SUMMARY

12	Total Special Fund Appropriation		7,082,978
13	Total Federal Fund Appropriation		996,089
14			<hr/>
15	Total Appropriation		8,079,067
16			<hr/> <hr/>

17 RESOURCE ASSESSMENT SERVICE

18	K00A12.05 Power Plant Assessment Program		
19	Special Fund Appropriation		7,208,435
20	K00A12.06 Monitoring and Ecosystem Assessment		
21	General Fund Appropriation	2,768,362	
22	Special Fund Appropriation	1,894,765	
23	Federal Fund Appropriation	1,458,139	6,121,266
24		<hr/>	

25 Funds are appropriated in other units of the
 26 Department of Natural Resources budget
 27 and in other agency budgets to pay for
 28 services provided by this program.
 29 Authorization is hereby granted to use
 30 these receipts as special funds for
 31 operating expenses in this program.

32	K00A12.07 Maryland Geological Survey		
33	General Fund Appropriation	1,040,514	
34	Special Fund Appropriation	228,175	
35	Federal Fund Appropriation	217,342	1,486,031
36		<hr/>	

37 Funds are appropriated in other units of the

1 Department of Natural Resources budget
 2 and in other agency budgets to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 SUMMARY

8	Total General Fund Appropriation		3,808,876
9	Total Special Fund Appropriation		9,331,375
10	Total Federal Fund Appropriation		1,675,481
11			<hr/>
12	Total Appropriation		14,815,732
13			<hr/> <hr/>

14 MARYLAND ENVIRONMENTAL TRUST

15 K00A13.01 General Direction

16	General Fund Appropriation	476,618	
17	Special Fund Appropriation	183,121	659,739
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other units of the
 20 Department of Natural Resources budget
 21 and in other agency budgets to pay for
 22 services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26 WATERSHED SERVICES

27 K00A14.02 Watershed Services

28	General Fund Appropriation	2,596,635	
----	----------------------------------	-----------	--

29 Special Fund Appropriation, ~~provided that~~
 30 ~~this appropriation shall be reduced by~~
 31 ~~\$22,101,428 contingent upon the~~
 32 ~~enactment of legislation to allocate~~
 33 ~~Chesapeake Bay 2010 Trust Fund revenue~~
 34 ~~to the General Fund, provided that this~~
 35 ~~appropriation shall be reduced by~~
 36 ~~\$32,101,428 contingent on enactment of~~
 37 ~~SB 141 or HB 151 that contains a~~
 38 ~~provision to allocate Chesapeake and~~
 39 ~~Atlantic Coastal Bays 2010 Trust Fund~~

1 revenue to the General Fund.

2 Further provided that ~~\$5,000,000~~ \$9,520,000

3 of this appropriation made for the purpose

4 of reducing non-point source nutrient

5 loading to the Chesapeake Bay, may not

6 be expended for that purpose in the

7 Department of Natural Resources' budget

8 but instead may be transferred by budget

9 amendment to the Maryland Department

10 of Agriculture's program L00A15.04

11 Resource Conservation Grants to be used

12 only for planting cover crops. Funds not

13 expended for this restricted purpose may

14 not be transferred by budget amendment

15 or otherwise to any other purpose and

16 shall be cancelled 43,313,828

17 Federal Fund Appropriation 6,736,907 52,647,370

18

19 Funds are appropriated in other units of the

20 Department of Natural Resources budget

21 and in other agency budgets to pay for

22 services provided by this program.

23 Authorization is hereby granted to use

24 these receipts as special funds for

25 operating expenses in this program.

26 **FISHERIES SERVICE**

27 K00A17.01 Fisheries Services

28 General Fund Appropriation 5,043,109

29 Special Fund Appropriation 11,983,507

30 Federal Fund Appropriation 14,212,790 31,239,406

31

32 Funds are appropriated in other agency

33 budgets to pay for services provided by

34 this program. Authorization is hereby

35 granted to use these receipts as special

36 funds for operating expenses in this

37 program.

SENATE BILL 140

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,943,968
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,081,419
7	L00A11.03 Central Services		
8	General Fund Appropriation	900,077	
9	Federal Fund Appropriation	349,208	1,249,285
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation		79,227
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation		2,069,030
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$11,814,797 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund	23,874,797	
28		<u>12,060,000</u>	
29	Federal Fund Appropriation	2,000,000	25,874,797
30			<u>14,060,000</u>
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		5,004,691
34	Total Special Fund Appropriation		14,129,030
35	Total Federal Fund Appropriation		2,349,208
36		<hr/>	

1 Total Appropriation 21,482,929
 2 21,482,929

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

4 L00A12.01 Office of the Assistant Secretary
 5 General Fund Appropriation 182,600

6 L00A12.02 Weights and Measures
 7 General Fund Appropriation 413,124
 8 Special Fund Appropriation 1,366,870 1,779,994
 9 1,779,994

10 L00A12.03 Food Quality Assurance
 11 General Fund Appropriation 33,726
 12 Special Fund Appropriation 1,543,705
 13 Federal Fund Appropriation 319,650 1,897,081
 14 1,897,081

15 L00A12.04 Maryland Agricultural Statistics
 16 Services
 17 General Fund Appropriation 78,000
 18 Federal Fund Appropriation 16,000 94,000
 19 94,000

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 L00A12.05 Animal Health
 27 General Fund Appropriation 2,225,295
 28 Special Fund Appropriation 410,460
 29 Federal Fund Appropriation 361,214 2,996,969
 30 2,996,969

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37 L00A12.07 State Board of Veterinary Medical
 38 Examiners

1	Special Fund Appropriation		504,853
2	L00A12.08 Maryland Horse Industry Board		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>this appropriation made for the purpose of</u>		
5	<u>funding the general operations of the</u>		
6	<u>Maryland Horse Industry Board shall be</u>		
7	<u>reduced by \$63,068 contingent on</u>		
8	<u>enactment of SB 62, which would increase</u>		
9	<u>the revenue collected from licensing and</u>		
10	<u>inspection of horse stables and redirect</u>		
11	<u>those funds to the Maryland Horse</u>		
12	<u>Industry Board</u>	63,068	
13	Special Fund Appropriation	206,176	269,244
14		<hr/>	
15	L00A12.09 Aquaculture Development and Seafood		
16	Marketing		
17	General Fund Appropriation	285,177	
18	Special Fund Appropriation	4,000	289,177
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	L00A12.10 Marketing and Agriculture		
27	Development		
28	General Fund Appropriation	667,756	
29	Special Fund Appropriation	2,863,100	
30	Federal Fund Appropriation	1,726,086	5,256,942
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	L00A12.11 Maryland Agricultural Fair Board		
39	Special Fund Appropriation		1,460,000
40	L00A12.13 Tobacco Transition Program		

1	Special Fund Appropriation		2,256,000
2	L00A12.18 Rural Maryland Council		
3	General Fund Appropriation	62,409	
4	Special Fund Appropriation	203,107	265,516
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A12.19 Maryland Agricultural Education and		
13	Rural Development Assistance Fund		
14	General Fund Appropriation	130,000	
15	Special Fund Appropriation	130,000	260,000
16		<hr/>	
17	L00A12.20 Maryland Agricultural and		
18	Resource-Based Industry Development		
19	Corporation		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,900,000 contingent upon the enactment		
23	of legislation reducing the mandated		
24	amount of funds for the Maryland		
25	Agricultural and Resource-Based		
26	Industry Development Corporation		2,750,000
27			850,000
28			<u>2,750,000</u>
29	L00A12.21 MARBIDCO Installment Purchase		
30	Agreements Program		
31	Special Fund Appropriation		4,000,000
32	L00A12.22 MARBIDCO Next Generation		
33	Farmland Acquisition Program		
34	Special Fund Appropriation		675,000
35			<u>0</u>
36	SUMMARY		
37	Total General Fund Appropriation		6,891,155
38	Total Special Fund Appropriation		14,948,271
39	Total Federal Fund Appropriation		2,422,950

1				<hr/>
2	Total Appropriation			24,262,376
3				<hr/> <hr/>
4	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT			
5	L00A14.01 Office of the Assistant Secretary			
6	General Fund Appropriation			185,094
7	L00A14.02 Forest Pest Management			
8	General Fund Appropriation	1,300,432		
9	Special Fund Appropriation	252,395		
10	Federal Fund Appropriation	93,935	1,646,762	
11				<hr/>
12	L00A14.03 Mosquito Control			
13	General Fund Appropriation	1,584,128		
14	Special Fund Appropriation	1,341,645	2,925,773	
15				<hr/>
16	Funds are appropriated in other agency			
17	budgets to pay for services provided by			
18	this program. Authorization is hereby			
19	granted to use these receipts as special			
20	funds for operating expenses in this			
21	program.			
22	L00A14.04 Pesticide Regulation			
23	Special Fund Appropriation	669,244		
24	Federal Fund Appropriation	289,505	958,749	
25				<hr/>
26	L00A14.05 Plant Protection and Weed			
27	Management			
28	General Fund Appropriation	1,106,838		
29	Special Fund Appropriation	220,180		
30	Federal Fund Appropriation	935,641	2,262,659	
31				<hr/>
32	Funds are appropriated in other agency			
33	budgets to pay for services provided by			
34	this program. Authorization is hereby			
35	granted to use these receipts as special			
36	funds for operating expenses in this			
37	program.			

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation	698,425	
3	Special Fund Appropriation	249,545	947,970
4		<hr/>	
5	L00A14.09 State Chemist		
6	Special Fund Appropriation	2,188,358	
7	Federal Fund Appropriation	139,601	2,327,959
8		<hr/>	

9 Funds are appropriated in other units of the
 10 Department of Agriculture budget and in
 11 other agency budgets to pay for services
 12 provided by this program. Authorization is
 13 hereby granted to use these receipts as
 14 special funds for operating expenses in
 15 this program.

16 SUMMARY

17	Total General Fund Appropriation		4,874,917
18	Total Special Fund Appropriation		4,921,367
19	Total Federal Fund Appropriation		1,458,682
20			<hr/>
21	Total Appropriation		11,254,966
22			<hr/> <hr/>

23 OFFICE OF RESOURCE CONSERVATION

24	L00A15.01 Office of the Assistant Secretary		
25	General Fund Appropriation		278,561
26	L00A15.02 Program Planning and Development		
27	General Fund Appropriation	1,998,515	
28	Federal Fund Appropriation	35,000	2,033,515
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 L00A15.03 Resource Conservation Operations
 37 General Fund Appropriation, ~~provided that~~

1	this appropriation shall be reduced by		
2	\$400,000 and 7 new positions contingent		
3	upon the enactment of legislation reducing		
4	the mandated amount of funds for the		
5	Resource Conservation Operations.....	8,548,307	
6		8,148,307	
7		8,548,307	
8	Special Fund Appropriation	214,956	
9	Federal Fund Appropriation	205,221	8,968,484
10			8,568,484
11			8,968,484
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 L00A15.04 Resource Conservation Grants

20	General Fund Appropriation	874,843	
21	Special Fund Appropriation, <i>provided that</i>		
22	<i>when expenditures or encumbrances for the</i>		
23	<i>Cover Crop Program may be charged to</i>		
24	<i>either Bay Restoration Funds or</i>		
25	<i>Chesapeake and Atlantic Coastal Bays</i>		
26	<i>2010 Trust Fund, spending shall be</i>		
27	<i>charged to Chesapeake and Atlantic</i>		
28	<i>Coastal Bays 2010 Trust Fund revenues</i>		
29	<i>before Bay Restoration Funds are charged.</i>		
30	<i>It is the intent of the General Assembly</i>		
31	<i>that appropriations for the Cover Crop</i>		
32	<i>Program exhaust all Chesapeake and</i>		
33	<i>Atlantic Coastal Bays 2010 Trust Fund</i>		
34	<i>revenues before using any revenues from</i>		
35	<i>the Bay Restoration Fund.</i>		

36 *Further provided that any Bay Restoration*
 37 *Funds that remain unexpended for the*
 38 *Cover Crop Program as of April 1, 2011,*
 39 *may not be expended for any other purpose*
 40 *except for enhanced nutrient removal*
 41 *PAYGO upgrades to wastewater treatment*
 42 *plants. Provided that no portion of these*
 43 *unexpended funds may be applied to debt*
 44 *service. The Governor is authorized to*

SENATE BILL 140

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	7,235,499	
	<u>7,220,499</u>	
Federal Fund Appropriation	1,668,971	8,904,470
	<u>1,663,971</u>	<u>8,884,470</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	15,404,190	
	<u>15,366,190</u>	
	<u>15,404,190</u>	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	12,760,044	28,574,234
		<u>28,536,234</u>
		<u>28,574,234</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		22,624,689
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		14,424,015
		<hr/>
Total Appropriation		37,458,704

REGULATORY SERVICES

1	M00B01.03 Office of Health Care Quality		
2	General Fund Appropriation	10,113,127	
3	Special Fund Appropriation	362,680	
4	Federal Fund Appropriation	6,744,969	17,220,776
5		<hr/>	
6	M00B01.04 Health Professionals Boards and		
7	Commission		
8	General Fund Appropriation	334,551	
9	Special Fund Appropriation	11,671,409	12,005,960
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	M00B01.05 Board of Nursing		
18	Special Fund Appropriation		7,135,953
19	M00B01.06 Maryland Board of Physicians		
20	Special Fund Appropriation		8,601,553

SUMMARY

22	Total General Fund Appropriation		10,447,678
23	Total Special Fund Appropriation		27,771,595
24	Total Federal Fund Appropriation		6,744,969
25			<hr/>
26	Total Appropriation		44,964,242
27			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

29	M00F01.01 Executive Direction		
30	General Fund Appropriation		1,258,058
31			<u>1,214,058</u>
32			<hr/> <hr/>

INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

34	M00F02.03 Infectious Disease and Environmental		
35	Health Services		
36	General Fund Appropriation, <u>provided that</u>		

1 ~~\$100,000~~ \$50,000 of this appropriation
 2 made for the purpose of licensure and
 3 inspection of food processing facilities,
 4 may not be expended until the
 5 Department of Health and Mental
 6 Hygiene, in conjunction with the
 7 Department of Agriculture, submits a
 8 report to the budget committees on the
 9 progress of a rabbit and poultry
 10 certification program that ensures rabbit
 11 and poultry producers in this State that
 12 are exempt from regulation by the U.S.
 13 Department of Agriculture may sell their
 14 products at farmers' markets in the State
 15 without being required to have a license
 16 from a local jurisdiction provided the
 17 producer has completed this program. The
 18 report shall be submitted by September 1,
 19 2010, and the budget committees shall
 20 have 45 days to review and comment.
 21 Funds restricted pending the receipt of a
 22 report may not be transferred by budget
 23 amendment or otherwise to any other
 24 purpose and shall revert to the General
 25 Fund if the report is not submitted to the
 26 budget committees

10,252,068

27 Special Fund Appropriation

17,630,356

28 Federal Fund Appropriation

63,924,736

91,807,160

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 M00F02.07 Core Public Health Services

37 General Fund Appropriation, ~~provided that~~
 38 ~~\$3,716,516~~ of this appropriation shall be
 39 ~~reduced contingent upon the enactment of~~
 40 ~~legislation reducing funding for Core~~
 41 ~~Public Health Services~~, provided that
 42 \$100,000 of this appropriation may not be
 43 expended until the Department of Health
 44 and Mental Hygiene, in conjunction with
 45 the local health departments, provides a

1 report to the budget committees on the
 2 budgets of the 24 local health
 3 departments. Specifically, the report shall
 4 outline how State funds were used
 5 programmatically by the departments in
 6 fiscal 2010 and how they will be used in
 7 fiscal 2011. Lastly, the report shall
 8 describe programmatic and budgetary
 9 changes made in response to cost
 10 containment measures in fiscal 2010 and
 11 2011. The report shall be submitted by
 12 January 1, 2011, and the budget
 13 committees shall have 45 days to review
 14 and comment. Funds restricted pending
 15 the receipt of the report may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted to the budget committees ...

	41,000,000	
	<u>37,283,484</u>	
21 Federal Fund Appropriation	4,493,000	45,493,000
		<u>41,776,484</u>

24 SUMMARY

25 Total General Fund Appropriation		47,535,552
26 Total Special Fund Appropriation		17,630,356
27 Total Federal Fund Appropriation		68,417,736
		<hr/>
29 Total Appropriation		133,583,644
		<hr/> <hr/>

31 FAMILY HEALTH ADMINISTRATION

32 M00F03.02 Family Health Services and Primary		
33 Care		
34 General Fund Appropriation, provided that		
35 \$42,559 of this appropriation shall be		
36 reduced contingent upon the enactment of		
37 legislation reducing the mandated funding		
38 for the WIC Special Supplemental		
39 Nutrition Program	20,606,760	
40 Special Fund Appropriation	57,346	
41 Federal Fund Appropriation	125,109,228	145,773,334
42	<hr/>	

1	M00F03.06 Prevention and Disease Control		
2	General Fund Appropriation	12,181,749	
3		<u>11,884,909</u>	
4	Special Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$7,350,000 contingent upon the enactment		
7	of legislation reducing funding from the		
8	Cigarette Restitution Fund to Academic		
9	Health Centers.		
10	Further provided that this appropriation		
11	shall be reduced by \$803,160 contingent		
12	upon the enactment of legislation reducing		
13	funding from the Cigarette Restitution		
14	Fund to tobacco programs.		
15	<u>Further provided that \$100,000 of this</u>		
16	<u>appropriation, made for the purpose of</u>		
17	<u>awarding grants to Statewide Academic</u>		
18	<u>Health Centers, may not be used for that</u>		
19	<u>purpose but instead shall be transferred to</u>		
20	<u>other tobacco cessation programs within</u>		
21	<u>the department, including the Tobacco</u>		
22	<u>Quitline. Funds not used for this</u>		
23	<u>restricted purpose shall be cancelled</u>	43,980,871	
24		<u>43,922,374</u>	
25	Federal Fund Appropriation	11,893,279	68,055,899
26			<u>67,700,562</u>
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 SUMMARY

35	Total General Fund Appropriation		32,491,669
36	Total Special Fund Appropriation		43,979,720
37	Total Federal Fund Appropriation		137,002,507
38		<hr/>	
39	Total Appropriation		213,473,896
40		<hr/> <hr/>	

1 OFFICE OF THE CHIEF MEDICAL EXAMINER

2 M00F05.01 Post Mortem Examining Services

3	General Fund Appropriation	10,339,508	
4	Federal Fund Appropriation	201,240	10,540,748
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 M00F06.01 Office of Preparedness and Response

14	Special Fund Appropriation	494,401	
15	Federal Fund Appropriation	20,698,444	21,192,845
16		<hr/>	<hr/> <hr/>

17 WESTERN MARYLAND CENTER

18 M00I03.01 Services and Institutional Operations

19	General Fund Appropriation	21,595,046	
20	Special Fund Appropriation	1,082,085	22,677,131
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 DEER'S HEAD CENTER

29 M00I04.01 Services and Institutional Operations

30	General Fund Appropriation	18,435,652	
31	Special Fund Appropriation	4,138,094	22,573,746
32		<hr/>	<hr/> <hr/>

33 LABORATORIES ADMINISTRATION

34 M00J02.01 Laboratory Services

35	General Fund Appropriation	19,414,303	
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1	Special Fund Appropriation	480,810	
2	Federal Fund Appropriation	3,354,657	23,249,770
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

11	M00K01.01 Executive Direction		
12	General Fund Appropriation		2,074,725
13			<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 ALCOHOL AND DRUG ABUSE ADMINISTRATION

21	M00K02.01 Alcohol and Drug Abuse		
22	Administration		
23	General Fund Appropriation	87,526,996	
24	Special Fund Appropriation	20,825,195	
25	Federal Fund Appropriation	33,989,658	142,341,849
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 MENTAL HYGIENE ADMINISTRATION

34	M00L01.01 Program Direction		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$100,000 of this appropriation made for</u>		
37	<u>the purpose of administration of the public</u>		
38	<u>mental health system may not be</u>		

1 expended until the Mental Hygiene
2 Administration (MHA), in consultation
3 with other child-serving agencies,
4 interested provider groups, and the
5 advocacy community representing
6 children's mental health needs, submits a
7 report to the budget committees
8 concerning the treatment of children and
9 adolescents in residential treatment
10 centers (RTCs). For the purpose of this
11 report, MHA's estimates and
12 recommendations shall be based on
13 private and public RTC capacity.
14 Specifically, the report shall provide
15 information on:

16 (1) the current capacity of RTCs, by
17 region and by treatment specialty,
18 including but not limited to
19 court-involved youth and youth
20 with co-occurring illness;

21 (2) an estimate of demand over the
22 next three years for RTC-level
23 care, by region and by treatment
24 specialty, including court involved;

25 (3) the methodology used to estimate
26 the demand for RTC-level care
27 and including in that methodology
28 the total and regional availability
29 of current and proposed
30 RTC-diversion programming;

31 (4) a plan for realizing any capacity
32 changes proposed to RTC capacity
33 and RTC-diversion programming;
34 and

35 (5) in developing any plan for capacity
36 changes, the role of private RTCs
37 and public RTCs shall be clearly
38 delineated and justified.

39 The report shall be submitted by November
40 15, 2010, and the budget committees shall
41 have 45 days to review and comment.

1	<u>Funds restricted pending the receipt of a</u>		
2	<u>report may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted to the</u>		
6	<u>budget committees</u>	6,007,885	
7	Federal Fund Appropriation	2,198,389	8,206,274
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	M00L01.02 Community Services		
16	General Fund Appropriation	79,713,595	
17		<u>78,963,595</u>	
18	Special Fund Appropriation	158,605	
19	Federal Fund Appropriation	32,239,653	112,111,853
20			<u>111,361,853</u>
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	M00L01.03 Community Services for Medicaid		
29	Recipients		
30	General Fund Appropriation	296,257,383	
31	Special Fund Appropriation	15,850,000	
32	Federal Fund Appropriation	287,345,958	599,453,341
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation		381,228,863
36	Total Special Fund Appropriation		16,008,605
37	Total Federal Fund Appropriation		321,784,000
38			<hr/>
39	Total Appropriation		719,021,468
40			<hr/> <hr/>

1 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

2	M00L03.01 Services and Institutional Operations		
3	General Fund Appropriation		925,799
4			<u><u> </u></u>

5 THOMAS B. FINAN HOSPITAL CENTER

6	M00L04.01 Services and Institutional Operations		
7	General Fund Appropriation	17,109,393	
8	Special Fund Appropriation	993,084	18,102,477
9		<u> </u>	<u><u> </u></u>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 REGIONAL INSTITUTE FOR CHILDREN
 17 AND ADOLESCENTS – BALTIMORE

18	M00L05.01 Services and Institutional Operations		
19	General Fund Appropriation	10,699,160	
20	Special Fund Appropriation	1,877,751	
21	Federal Fund Appropriation	69,020	12,645,931
22		<u> </u>	<u><u> </u></u>

23 CROWNSVILLE HOSPITAL CENTER

24	M00L06.01 Services and Institutional Operations		
25	General Fund Appropriation	990,259	
26	Special Fund Appropriation	433,989	1,424,248
27		<u> </u>	<u><u> </u></u>

28 EASTERN SHORE HOSPITAL CENTER

29	M00L07.01 Services and Institutional Operations		
30	General Fund Appropriation	18,213,221	
31	Special Fund Appropriation	5,732	18,218,953
32		<u> </u>	<u><u> </u></u>

33 SPRINGFIELD HOSPITAL CENTER

34	M00L08.01 Services and Institutional Operations		
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SENATE BILL 140

1	General Fund Appropriation	72,587,473	
2	Special Fund Appropriation	855,921	73,443,394
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 SPRING GROVE HOSPITAL CENTER

11	M00L09.01 Services and Institutional Operations		
12	General Fund Appropriation	73,509,309	
13	Special Fund Appropriation	2,684,067	
14	Federal Fund Appropriation	31,549	76,224,925
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 CLIFTON T. PERKINS HOSPITAL CENTER

23	M00L10.01 Services and Institutional Operations		
24	General Fund Appropriation	49,656,137	
25	Special Fund Appropriation	139,963	49,796,100
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 JOHN L. GILDNER REGIONAL INSTITUTE FOR
34 CHILDREN AND ADOLESCENTS

35	M00L11.01 Services and Institutional Operations		
36	General Fund Appropriation	10,024,839	
37	Special Fund Appropriation	113,798	
38	Federal Fund Appropriation	48,520	10,187,157

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

8

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

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10
11
12

M00L12.01 Services and Institutional Operations		
General Fund Appropriation	516,669	
Special Fund Appropriation	270,925	787,594

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14
15
16
17
18

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

19
20

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – SOUTHERN MARYLAND

21
22
23

M00L14.01 Services and Institutional Operations		
General Fund Appropriation		61,429

24

DEVELOPMENTAL DISABILITIES ADMINISTRATION

25
26
27
28
29
30
31

M00M01.01 Program Direction
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration, may not be expended until the Developmental Disabilities Administration (DDA) submits a report detailing:

32
33
34
35
36
37
38

(1) the disposition of the approximately 5,547 individuals that are proposed to be removed from the waiting list because they currently receive at least one waiver service while continuing to wait for additional services;

- 1 (2) the total number of individuals on
2 the waiting list (including those
3 that are being proposed for
4 removal) by county, type of
5 service(s) requested, priority
6 category, and projected cost to
7 provide these services;
- 8 (3) a description of the manner in
9 which the department notifies
10 individuals who are waiting for
11 services from DDA of their change
12 in status (if any), their appeal
13 rights, and how to access
14 additional services for those
15 individuals who have already been
16 determined eligible for and in
17 need of additional DDA-waiver
18 services; and
- 19 (4) for individuals whom DDA could
20 not locate through its process of
21 verifying the status of people
22 waiting for services, the steps
23 taken to locate these individuals,
24 the manner in which it will
25 maintain identifying information
26 for these individuals in the event
27 they contact DDA in the future,
28 and how DDA will ensure their
29 waiting list status will be restored
30 if they again contact DDA.

31 The report shall be submitted by October 1,
32 2010, and the budget committees shall
33 have 45 days to review and comment.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall revert to the General
38 Fund if the report is not submitted to the
39 budget committees.

40 Further provided that it is the intent of the
41 General Assembly that the 5,547
42 individuals who had been determined by

1 DDA to be eligible for the waiting list and
2 in need of additional services shall not be
3 removed from the waiting list until they
4 have received the additional
5 services.

6 Further provided that \$100,000 of this
7 appropriation made for the purpose of
8 administration, may not be expended
9 until the Developmental Disabilities
10 Administration submits a report detailing:

11 (1) a projection of the service needs
12 and associated costs, including
13 residential costs, for students
14 transitioning from educational
15 services at age 21 years in fiscal
16 2012, 2013, and 2014, who are also
17 transitioning from foster care and
18 education nonpublic placements
19 and who will require residential
20 supports upon transition; and

21 (2) a projection of the service needs
22 and associated costs of children
23 and youth in the Autism Waiver
24 who are aging out in fiscal 2012,
25 2013, and 2014.

26 The report shall be submitted by October 1,
27 2010, and the budget committees shall
28 have 45 days to review and comment.
29 Funds restricted pending the receipt of a
30 report may not be transferred by budget
31 amendment or otherwise to any other
32 purpose and shall revert to the General
33 Fund if the report is not submitted to the
34 budget committees.

35 Further provided that \$100,000 of this
36 appropriation made for the purpose of
37 administration, may not be expended until
38 the Department of Health and Mental
39 Hygiene submits a report detailing its
40 performance in conducting annual Level of
41 Care Re-evaluations in accordance with
42 its federal Home and Community-based

Waiver. The report shall include:

(1) the method and documents used in conducting annual Level of Care Re-evaluations;

(2) aggregate data on the numbers of individuals re-evaluated and a summary of the aggregate changes in level of care; and

(3) the manner in which the department provides notice of appeal rights under the Medicaid Fair Hearing Appeal process.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

		4,354,151	
22	Federal Fund Appropriation	1,855,786	6,209,937
23			
24	M00M01.02 Community Services		
25	General Fund Appropriation	436,416,411	
26	Special Fund Appropriation	3,445,337	
27	Federal Fund Appropriation	315,715,239	755,576,987
28			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

36	Total General Fund Appropriation	440,770,562
37	Total Special Fund Appropriation	3,445,337
38	Total Federal Fund Appropriation	317,571,025
39		

1	Total Appropriation		761,786,924
2			

3 ROSEWOOD CENTER

4	M00M02.01 Services and Institutional Operations		
5	General Fund Appropriation	1,947,203	
6	Special Fund Appropriation	693,263	2,640,466
7			

8 HOLLY CENTER

9	M00M05.01 Services and Institutional Operations		
10	General Fund Appropriation	18,540,506	
11	Special Fund Appropriation	118,452	18,658,958
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
 20 SERVICE DELIVERY SYSTEM

21	M00M06.01 Services and Institutional Operations		
22	General Fund Appropriation		8,293,836
23			

24 POTOMAC CENTER

25	M00M07.01 Services and Institutional Operations		
26	General Fund Appropriation	11,011,399	
27	Special Fund Appropriation	5,000	11,016,399
28			

29 JOSEPH D. BRANDENBURG CENTER

30	M00M09.01 Services and Institutional Operations		
31	General Fund Appropriation		3,316,531
32			

33 MEDICAL CARE PROGRAMS ADMINISTRATION

1 M00Q01.01 Deputy Secretary for Health Care
2 Financing

3 General Fund Appropriation, provided that
4 \$500,000 of this appropriation made for
5 the purpose of administering Medical Care
6 Programs may not be expended until the
7 Medical Care Programs Administration
8 submits a report detailing estimated
9 savings, program impact, and effects on
10 utilization of implementing:

11 (1) limitations on services including
12 outpatient hospital, physician,
13 clinics, federally qualified health
14 centers, non-hospital and clinic
15 laboratory and x-rays, nurse
16 practitioner, targeted case
17 management, and other services
18 that are subject to material limits
19 in other states. The analysis shall
20 be based on the range of mandatory
21 limitations in use in other states
22 and up to the maximum in use in
23 other states and allowable by
24 federal law;

25 (2) co-payments, to the extent
26 permitted by federal law. The
27 analysis shall be based on the
28 range of co-payments currently
29 applied in other states and up to
30 the maximum in use in other states
31 and allowable by federal law; and

32 (3) premiums, to the extent permitted
33 by federal law. The analysis shall
34 be based on the range of premiums
35 currently imposed in other states
36 and up to the maximum in use in
37 other states and allowable by
38 federal law.

39 The report shall be submitted by November
40 15, 2010, and the budget committees shall
41 have 45 days to review and comment.
42 Funds restricted pending the receipt of a
43 report may not be transferred by budget

1	<u>amendment or otherwise for any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	1,158,905	
5	Special Fund Appropriation	50,000	
6	Federal Fund Appropriation	1,272,892	2,481,797
7		<hr/>	
8	M00Q01.02 Office of Systems, Operations and		
9	Pharmacy		
10	General Fund Appropriation	9,348,603	
11	Federal Fund Appropriation	22,276,678	31,625,281
12		<hr/>	
13	M00Q01.03 Medical Care Provider		
14	Reimbursements		
15	General Fund Appropriation, provided that		
16	no part of this General Fund		
17	appropriation may be paid to any		
18	physician or surgeon or any hospital,		
19	clinic, or other medical facility for or in		
20	connection with the performance of any		
21	abortion, except upon certification by a		
22	physician or surgeon, based upon his or		
23	her professional judgment that the		
24	procedure is necessary, provided one of the		
25	following conditions exists: where		
26	continuation of the pregnancy is likely to		
27	result in the death of the woman; or where		
28	the woman is a victim of rape, sexual		
29	offense, or incest which has been reported		
30	to a law enforcement agency or a public		
31	health or social agency; or where it can be		
32	ascertained by the physician with a		
33	reasonable degree of medical certainty		
34	that the fetus is affected by genetic defect		
35	or serious deformity or abnormality; or		
36	where it can be ascertained by the		
37	physician with a reasonable degree of		
38	medical certainty that termination of		
39	pregnancy is medically necessary because		
40	there is substantial risk that continuation		
41	of the pregnancy could have a serious and		
42	adverse effect on the woman's present or		
43	future physical health; or before an		
44	abortion can be performed on the grounds		

1 of mental health there must be
 2 certification in writing by the physician or
 3 surgeon that in his or her professional
 4 judgment there exists medical evidence
 5 that continuation of the pregnancy is
 6 creating a serious effect on the woman's
 7 present mental health and if carried to
 8 term there is a substantial risk of a
 9 serious or long lasting effect on the
 10 woman's future mental health.

11 Further provided that this appropriation
 12 shall be reduced by \$9,000,000 contingent
 13 upon the enactment of the Maryland False
 14 Claims Act of 2010.

15 Further provided that this appropriation
 16 shall be reduced by \$8,153,160 contingent
 17 upon the enactment of legislation reducing
 18 funding for other programs supported by
 19 the Cigarette Restitution Fund.
 20 Authorization is hereby provided to
 21 process a Special Fund budget
 22 amendment of up to \$8,153,160 from the
 23 Cigarette Restitution Fund to support the
 24 Medical Assistance Program.

25 Further provided that \$17,000,000 of this
 26 appropriation shall be reduced contingent
 27 upon the enactment of legislation
 28 increasing the nursing facility quality
 29 assessment and allowing a portion of the
 30 assessment to supplant general funds

~~1,742,174,807~~

1,718,174,807

31 Special Fund Appropriation

410,564,395

32 Federal Fund Appropriation, provided that
 33 this appropriation shall be reduced by
 34 \$11,000,000 contingent upon the
 35 enactment of the Maryland False Claims
 36 Act of 2010

3,707,023,970

~~5,859,763,172~~

5,835,763,172

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by
 42 this program. Authorization is hereby
 43 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 All appropriations provided for program
4 M00Q01.03 are to be used only for the
5 purposes herein appropriated, and there
6 shall be no budgetary transfer to any
7 other program or purpose. Funds not
8 expended for these purposes shall revert
9 to the General Fund or be cancelled.

10 Provided that \$250,000 of this appropriation
11 (\$125,000 in general funds and \$125,000
12 in federal funds) made for the purpose of
13 provider reimbursements may not be
14 expended for that purpose but instead may
15 only be used for the procurement of an
16 independent report detailing how the
17 Medical Care Programs Administration
18 can maximize savings from minimizing
19 claims processing and eligibility payment
20 errors, and employing additional
21 utilization review strategies beyond
22 efforts already undertaken by the
23 Administration. The report shall include:

24 (1) an assessment of the
25 Administration's current strategies
26 to reduce claims processing and
27 eligibility payment errors and
28 undertake utilization review;

29 (2) the extent of claims processing and
30 eligibility payment errors within
31 the Medicaid program;

32 (3) the identification of the reasons for
33 claims processing and eligibility
34 payment errors;

35 (4) strategies to reduce claims
36 processing and eligibility payment
37 errors;

38 (5) potential savings associated with
39 reducing claims processing and
40 eligibility payment errors;

1 (6) potential savings from employing
 2 additional and/or different
 3 utilization review strategies; and

4 (7) the resources required and
 5 associated costs to implementing
 6 strategies to reduce claims
 7 processing and eligibility payment
 8 errors and undertake different
 9 utilization review strategies.

10 The report, together with recommendations
 11 from the Departments of Health and
 12 Mental Hygiene and Human Resources to
 13 implement strategies identified in the
 14 report, shall be submitted to the budget
 15 committees by December 1, 2010, and the
 16 budget committees shall have 45 days to
 17 review and comment. Funds restricted
 18 pending the receipt of a report may not be
 19 transferred by budget amendment or
 20 otherwise for any other purpose and shall
 21 revert to the General Fund or be cancelled
 22 if the report is not submitted to the budget
 23 committees.

24	M00Q01.04 Office of Health Services		
25	General Fund Appropriation	10,536,844	
26	Special Fund Appropriation	25,949	
27	Federal Fund Appropriation	8,967,818	19,530,611
28		<hr/>	

29	M00Q01.05 Office of Finance		
30	General Fund Appropriation	1,468,441	
31	Federal Fund Appropriation	1,518,466	2,986,907
32		<hr/>	

33	M00Q01.06 Kidney Disease Treatment Services		
34	Special Fund Appropriation, provided that		
35	\$12,000,000 of this appropriation is		
36	contingent upon the enactment of		
37	legislation authorizing the use of revenue		
38	from a nonprofit health service plan		
39	<u>Special Funds from the Community</u>		
40	<u>Health Resources Commission Fund</u> for		
41	this purpose		12,400,000

1	M00Q01.07 Maryland Children’s Health Program		
2	General Fund Appropriation, provided that		
3	no part of this General Fund		
4	appropriation may be paid to any		
5	physician or surgeon or any hospital,		
6	clinic, or other medical facility for or in		
7	connection with the performance of any		
8	abortion, except upon certification by a		
9	physician or surgeon, based upon his or		
10	her professional judgment that the		
11	procedure is necessary, provided one of the		
12	following conditions exists: where		
13	continuation of the pregnancy is likely to		
14	result in the death of the woman; or where		
15	the woman is a victim of rape, sexual		
16	offense, or incest which has been reported		
17	to a law enforcement agency or a public		
18	health or social agency; or where it can be		
19	ascertained by the physician with a		
20	reasonable degree of medical certainty		
21	that the fetus is affected by genetic defect		
22	or serious deformity or abnormality; or		
23	where it can be ascertained by the		
24	physician with a reasonable degree of		
25	medical certainty that termination of		
26	pregnancy is medically necessary because		
27	there is substantial risk that continuation		
28	of the pregnancy could have a serious and		
29	adverse effect on the woman’s present or		
30	future physical health; or before an		
31	abortion can be performed on the grounds		
32	of mental health there must be		
33	certification in writing by the physician or		
34	surgeon that in his or her professional		
35	judgment there exists medical evidence		
36	that continuation of the pregnancy is		
37	creating a serious effect on the woman’s		
38	present mental health and if carried to		
39	term there is a substantial risk of a		
40	serious or long lasting effect on the		
41	woman’s future mental health	62,435,700	
42	Special Fund Appropriation	5,743,886	
43	Federal Fund Appropriation	123,135,291	191,314,877
44		<hr/>	

45 M00Q01.08 Major Information Technology

1 Development Projects

2 It is the intent of the General Assembly that in
3 order to improve service delivery, generate
4 savings through optimizing operational
5 efficiency, and maximize federal fund
6 claims, in replacing the current Medicaid
7 Management Information System (MMIS)
8 the Department of Health and Mental
9 Hygiene (DHMH) fully implement the
10 scope of work reflected in the fiscal 2011
11 Information Technology Project Request
12 Form. That scope of work includes, but is
13 not limited to, the replacement of the core
14 MMIS, enhancements to the Pharmacy
15 e-Prescriber system and Client Automated
16 Resource and Eligibility System, and the
17 addition of a Decision Support System.

18 Further provided that \$100,000 of the Federal
19 Fund appropriation made for the purpose
20 of replacing MMIS, may not be expended
21 until the Department of Information
22 Technology (DoIT) and DHMH submit to
23 the budget committees reports on the
24 following:

25 (1) the extent of DoIT oversight,
26 fulltime dedicated DHMH project
27 and contract management being
28 provided to the MMIS replacement
29 project, detailing internal and
30 external project and contract
31 support, and the extent of subject
32 matter expertise being dedicated to
33 the project, including how internal
34 subject matter experts may be freed
35 from their current responsibilities
36 to dedicate time to the MMIS
37 replacement project. The report
38 shall be submitted by July 1, 2010,
39 and the budget committees shall
40 have 45 days to review and
41 comment; and

42 (2) if a contract award has not been
43 made by November 1, 2010, an

1 update on the status of the vendor
 2 selection process and any known
 3 adjustment to implementation
 4 deadlines. The report shall be
 5 submitted by November 15, 2010,
 6 and the budget committees shall
 7 have 45 days to review and
 8 comment. Nothing in this report
 9 request shall be considered as
 10 requiring the submission of
 11 information that may be considered
 12 prejudicial to the making of any
 13 subsequent award.

14 Funds restricted pending the receipt of these
 15 reports may not be transferred by budget
 16 amendment or otherwise to any other
 17 purpose and shall be cancelled if the
 18 reports are not submitted to the budget
 19 committees.

20	Federal Fund Appropriation		11,250,000
21	M00Q01.09 Office of Eligibility Services		
22	General Fund Appropriation	5,660,246	
23	Federal Fund Appropriation	6,506,325	12,166,571
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		1,808,783,546
27	Total Special Fund Appropriation		428,784,230
28	Total Federal Fund Appropriation		3,881,951,440
29			<hr/>
30	Total Appropriation		6,119,519,216
31			<hr/> <hr/>

32 HEALTH REGULATORY COMMISSIONS

33	M00R01.01 Maryland Health Care Commission		
34	Special Fund Appropriation		27,993,656

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this

1 program.

2 M00R01.02 Health Services Cost Review
3 Commission
4 Special Fund Appropriation 130,334,192

5 M00R01.03 Maryland Community Health
6 Resources Commission
7 Special Fund Appropriation 3,004,386

8 SUMMARY

9 Total Special Fund Appropriation 161,332,234
10 161,332,234

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,894,618	
5	Federal Fund Appropriation	6,556,230	12,450,848
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	1,003,356	
9	Federal Fund Appropriation	531,059	1,534,415
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		172,954
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	10,849,876	
15	Federal Fund Appropriation	5,532,990	16,382,866
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	11,480,661	
19		<u>11,430,067</u>	
20	Federal Fund Appropriation	12,130,686	23,620,347
21			<u>23,560,753</u>
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

SUMMARY

30	Total General Fund Appropriation		29,350,871
31	Total Federal Fund Appropriation		24,750,965
32			<hr/>
33	Total Appropriation		54,101,836
34			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

35

SENATE BILL 140

1	N00B00.04 General Administration – State		
2	General Fund Appropriation	9,697,128	
3	Federal Fund Appropriation	16,098,086	25,795,214
4		<hr/>	<hr/> <hr/>
5	OPERATIONS OFFICE		
6	N00E01.01 Division of Budget, Finance, and		
7	Personnel		
8	General Fund Appropriation	9,380,365	
9		<u>9,238,944</u>	
10	Federal Fund Appropriation	6,705,250	16,085,615
11		<u>6,607,420</u>	<u>15,846,364</u>
12		<hr/>	
13	N00E01.02 Division of Administrative Services		
14	General Fund Appropriation	4,053,142	
15	Federal Fund Appropriation	4,326,575	8,379,717
16		<hr/>	
17	SUMMARY		
18	Total General Fund Appropriation		13,292,086
19	Total Federal Fund Appropriation		10,933,995
20			<hr/>
21	Total Appropriation		24,226,081
22			<hr/> <hr/>
23	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES		
24	N00F00.02 Major Information Technology		
25	Development Projects		
26	Federal Fund Appropriation		18,342,830
27			<u>16,618,411</u>
28	N00F00.04 General Administration		
29	General Fund Appropriation	30,865,073	
30	Federal Fund Appropriation	35,374,593	66,239,666
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		30,865,073
34	Total Federal Fund Appropriation		51,993,004
35			<hr/>

1	Total Appropriation		82,858,077
2			<hr/> <hr/>

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 Provided that all appropriations provided for
 6 program N00G00.01 Foster Care
 7 Maintenance Payments are to be used
 8 only for the purposes herein appropriated,
 9 and there shall be no budgetary transfer
 10 to any other program or purpose except
 11 that funds may be transferred to program
 12 N00G00.03 Child Welfare Services. Funds
 13 not expended or transferred shall revert to
 14 the General Fund or be cancelled.

15 General Fund Appropriation, provided that
 16 funds appropriated herein may be used to
 17 develop a broad range of services to assist
 18 in returning children with special needs
 19 from out-of-state placements, to prevent
 20 unnecessary residential or institutional
 21 placements within Maryland and to work
 22 with local jurisdictions in these regards.
 23 Policy decisions regarding the
 24 expenditures of such funds shall be made
 25 jointly by the Executive Director of the
 26 Governor's Office for Children, the
 27 Secretaries of Health and Mental Hygiene,
 28 Human Resources, Juvenile Services,
 29 Budget and Management, and the State
 30 Superintendent of Education

30		244,893,000	
31	Special Fund Appropriation	65,941	
32	Federal Fund Appropriation	106,961,699	351,920,640
33		<hr/>	

34 N00G00.02 Local Family Investment Program

35	General Fund Appropriation	44,337,141	
36	Special Fund Appropriation	2,081,157	
37	Federal Fund Appropriation	91,078,072	137,496,370
38		<hr/>	

39 N00G00.03 Child Welfare Services

40 Provided that all appropriations provided for

1 program N00G00.03 Child Welfare
 2 Services are to be used only for the
 3 purposes herein appropriated, and there
 4 shall be no budgetary transfer to any
 5 other program or purpose except that
 6 funds may be transferred to program
 7 N00G00.01 Foster Care Maintenance
 8 Payments. Funds not expended or
 9 transferred shall be reverted to the
 10 General Fund or be cancelled.

11	General Fund Appropriation	85,397,745	
12	Special Fund Appropriation	1,198,486	
13	Federal Fund Appropriation	115,272,599	201,868,830
14		<hr/>	

15	N00G00.04 Adult Services		
16	General Fund Appropriation	10,360,921	
17	Special Fund Appropriation	1,366,876	
18	Federal Fund Appropriation	29,689,868	41,417,665
19		<hr/>	

20	N00G00.05 General Administration		
21	General Fund Appropriation	23,107,609	
22	Special Fund Appropriation	2,568,948	
23	Federal Fund Appropriation	16,748,488	42,425,045
24		<hr/>	

25	N00G00.06 Local Child Support Enforcement		
26	Administration		
27	General Fund Appropriation	14,532,384	
28	Special Fund Appropriation	407,997	
29	Federal Fund Appropriation	28,938,316	43,878,697
30		<hr/>	

31 N00G00.08 Assistance Payments

32 General Fund Appropriation, provided that
 33 \$500,000 of this appropriation made for
 34 the purpose of providing assistance
 35 through the Temporary Disability
 36 Assistance Program, may not be expended
 37 for that purpose but instead may be
 38 transferred by budget amendment to
 39 program N00G00.04 Adult Services to be
 40 used only for respite care services. Funds
 41 not expended for this restricted purpose
 42 may not be transferred by budget

1 amendment or otherwise to any other
 2 purpose and shall revert to the General
 3 Fund.

4 Further provided that \$550,000 of this
 5 appropriation made for the purpose of
 6 providing assistance through the
 7 Temporary Disability Assistance Program,
 8 may not be expended for that purpose but
 9 instead may be transferred by budget
 10 amendment to program N00A01.05 Office
 11 of Grants Management to be used only for
 12 the Service-linked Housing Program.
 13 Funds not expended for this restricted
 14 purpose may not be transferred by budget
 15 amendment or otherwise to any other
 16 purpose and shall revert to the General
 17 Fund

	59,279,808	
	<u>53,829,808</u>	
19	Special Fund Appropriation	16,410,790
20	Federal Fund Appropriation	816,220,679
		891,911,277
		<u>886,461,277</u>

23	N00G00.10 Work Opportunities	
24	Federal Fund Appropriation	38,200,303

25 SUMMARY

26	Total General Fund Appropriation	476,458,608
27	Total Special Fund Appropriation	24,100,195
28	Total Federal Fund Appropriation	1,243,110,024
29		<hr/>
30	Total Appropriation	1,743,668,827
31		<hr/> <hr/>

32 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33	N00H00.08 Support Enforcement – State	
34	General Fund Appropriation	1,066,577
35	Special Fund Appropriation	12,255,615
36		<u>12,186,198</u>
37	Federal Fund Appropriation	27,688,675
38		<u>27,553,924</u>
39		41,010,867
		<u>40,806,699</u>

1 FAMILY INVESTMENT ADMINISTRATION

2	N00I00.04 Director's Office		
3	General Fund Appropriation	5,449,755	
4	Federal Fund Appropriation	15,182,122	20,631,877
5		<hr/>	

6	N00I00.05 Maryland Office for Refugees and		
7	Asylees		
8	Federal Fund Appropriation		9,891,946

9 N00I00.06 Office of Home Energy Programs

10 Provided that \$1,020,000 of the Special Fund
 11 appropriation and \$980,000 of the Federal
 12 Fund appropriation made for the purpose
 13 of software maintenance and systems
 14 support for application software
 15 development for the Office of Home
 16 Energy Programs (OHEP) data system
 17 may not be expended for that purpose in
 18 OHEP but instead may be transferred by
 19 budget amendment to N00F00.04 Office of
 20 Technology for Human Services program
 21 to be used only for the purpose of software
 22 maintenance and systems support for
 23 application software development for the
 24 OHEP data system. Funds not expended
 25 for this restricted purpose in N00F00.04
 26 may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall be cancelled.

29	Special Fund Appropriation	81,198,670	
30	Federal Fund Appropriation	49,732,343	130,931,013
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		5,449,755
34	Total Special Fund Appropriation		81,198,670
35	Total Federal Fund Appropriation		74,806,411
36			<hr/>

37	Total Appropriation		161,454,836
38			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	497,780	
5	Special Fund Appropriation	382,934	
6	Federal Fund Appropriation	893,030	1,773,744
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation	1,080,008	
10	Special Fund Appropriation	1,190,592	
11	Federal Fund Appropriation	974,313	3,244,913
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation	26,238	
15	Special Fund Appropriation	62,582	
16	Federal Fund Appropriation	239,362	328,182
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation		97,114
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation		1,142,965
29	P00A01.12 Lower Appeals		
30	Federal Fund Appropriation		5,791,708
31			
32	Total General Fund Appropriation		1,701,140
33	Total Special Fund Appropriation		1,636,108
34	Total Federal Fund Appropriation		9,041,378
35			<hr/>
36	Total Appropriation		12,378,626

1

2

DIVISION OF ADMINISTRATION

3 P00B01.03 Office of Budget and Fiscal Services

4 General Fund Appropriation 330,615

5 Special Fund Appropriation 949,320

6 Federal Fund Appropriation 3,011,594 4,291,529

7

8 P00B01.04 Office of General Services

9 General Fund Appropriation 228,469

10 Special Fund Appropriation 2,125,485

11 Federal Fund Appropriation 3,215,586 5,569,540

12

13 P00B01.05 Office of Information Technology

14 Funds are appropriated in other units of the
 15 Department of Labor, Licensing, and
 16 Regulation budget to pay for services
 17 provided by this program. Authorization is
 18 hereby granted to use these receipts as
 19 special funds for operating expenses in
 20 this program.

21 P00B01.06 Office of Human Resources

22 General Fund Appropriation 170,019

23 Special Fund Appropriation 382,131

24 Federal Fund Appropriation 1,412,388 1,964,538

25

26 SUMMARY

27 Total General Fund Appropriation 729,103

28 Total Special Fund Appropriation 3,456,936

29 Total Federal Fund Appropriation 7,639,568

30

31 Total Appropriation 11,825,607

32

33 DIVISION OF FINANCIAL REGULATION

34 P00C01.02 Financial Regulation

35 General Fund Appropriation 1,997,998

36 Special Fund Appropriation 6,692,486 8,690,484

1			
2	DIVISION OF LABOR AND INDUSTRY		
3	P00D01.01 General Administration		
4	General Fund Appropriation	70,420	
5	Special Fund Appropriation	503,767	
6	Federal Fund Appropriation	257,302	831,489
7			
8	P00D01.02 Employment Standards		
9	General Fund Appropriation	385,723	
10	Special Fund Appropriation	769,116	1,154,839
11			
12	P00D01.03 Railroad Safety and Health		
13	Special Fund Appropriation		452,553
14	P00D01.05 Safety Inspection		
15	Special Fund Appropriation		4,754,937
16	P00D01.06 Apprenticeship and Training		
17	General Fund Appropriation	243,078	
18	Special Fund Appropriation	210,617	
19	Federal Fund Appropriation	27,250	480,945
20			
21	P00D01.07 Prevailing Wage		
22	General Fund Appropriation		727,070
23	P00D01.08 Occupational Safety and Health		
24	Administration		
25	Special Fund Appropriation	4,374,700	
26	Federal Fund Appropriation	4,373,593	8,748,293
27			
28	SUMMARY		
29	Total General Fund Appropriation		1,426,291
30	Total Special Fund Appropriation		11,065,690
31	Total Federal Fund Appropriation		4,658,145
32			
33	Total Appropriation		17,150,126
34			

SENATE BILL 140

DIVISION OF RACING

1			
2	P00E01.02 Maryland Racing Commission		
3	General Fund Appropriation	505,686	
4	Special Fund Appropriation	1,110,000	1,615,686
5		<hr/>	
6	P00E01.03 Racetrack Operation		
7	General Fund Appropriation	1,540,837	
8		1,488,910	
9	Special Fund Appropriation	527,342	2,068,179
10			<u>2,016,252</u>
11		<hr/>	
12	P00E01.04 Share of Racing Revenue to Local		
13	Subdivisions		
14	Special Fund Appropriation		1,205,600
15			602,800
16			<u>805,600</u>

SUMMARY

17			
18	Total General Fund Appropriation		1,994,596
19	Total Special Fund Appropriation		2,442,942
20			<hr/>
21	Total Appropriation		4,437,538
22			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

23			
24			
25	P00F01.01 Occupational and Professional		
26	Licensing		
27	General Fund Appropriation	3,301,171	
28	Special Fund Appropriation	5,014,516	8,315,687
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

1	P00G01.01 Office of the Assistant Secretary		
2	General Fund Appropriation	575,110	
3		337,555	
4		<u>120,000</u>	
5	Federal Fund Appropriation	33,916,500	34,491,610
6			<u>34,254,055</u>
7			<u>34,036,500</u>
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	P00G01.03 Workforce Development		
16	Special Fund Appropriation	1,250,000	
17	Federal Fund Appropriation	18,652,805	19,902,805
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25	P00G01.12 Adult Education and Literacy Program		
26	General Fund Appropriation	478,541	
27	Special Fund Appropriation	713,728	
28	Federal Fund Appropriation	1,386,918	2,579,187
29		<hr/>	

30	P00G01.13 Adult Corrections Program		
31	General Fund Appropriation	13,545,166	
32	Special Fund Appropriation	392,000	
33	Federal Fund Appropriation	1,220,091	15,157,257
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this
 40 program.

SENATE BILL 140

1	P00G01.14 Aid to Education		
2	General Fund Appropriation	6,933,622	
3	Federal Fund Appropriation	6,814,797	13,748,419
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		21,077,329
7	Total Special Fund Appropriation		2,355,728
8	Total Federal Fund Appropriation		61,991,111
9			<hr/>
10	Total Appropriation		85,424,168
11			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

13	P00H01.01 Office of Unemployment Insurance		
14	Special Fund Appropriation	402,665	
15	Federal Fund Appropriation	64,325,255	64,727,920
16		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that the Department of Public Safety and Correctional Services shall not employ more than two assistant secretary positions and that additional assistant secretary positions shall not be created unless both statutory deputy secretary positions are filled.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	22,411,319	
	20,406,456	
	<u>20,738,811</u>	
Special Fund Appropriation	507,493	
Federal Fund Appropriation	850,000	23,768,812
		<u>21,763,949</u>
		<u>22,096,304</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation	31,473,083	
Special Fund Appropriation	4,150,196	
Federal Fund Appropriation	803,873	36,427,152

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation	2,563,405	
Federal Fund Appropriation	110,000	2,673,405

1			
2	Q00A01.04 9-1-1 Emergency Number Systems		
3	Special Fund Appropriation	57,308,228	
4	Federal Fund Appropriation	955,681	58,263,909
5			
6	Q00A01.06 Division of Capital Construction and		
7	Facilities Maintenance		
8	General Fund Appropriation	2,007,489	
9	Federal Fund Appropriation	40,000	2,047,489
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	Q00A01.08 Office of Treatment Services		
18	General Fund Appropriation	3,187,583	
19	Special Fund Appropriation	1,505,333	4,692,916
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	Q00A01.09 Professional Development and		
28	Training Division		
29	General Fund Appropriation	1,783,314	
30		<u>1,688,284</u>	
31	Special Fund Appropriation	8,000	1,791,314
32			<u>1,696,284</u>
33			
34			
	SUMMARY		
35	Total General Fund Appropriation		61,658,655
36	Total Special Fund Appropriation		63,479,250
37	Total Federal Fund Appropriation		2,759,554
38			

1	Total Appropriation		127,897,459
2			<hr/> <hr/>

3 DIVISION OF CORRECTION – HEADQUARTERS

4	Q00B01.01 General Administration		
5	General Fund Appropriation	8,708,983	
6	Special Fund Appropriation	25,000	
7	Federal Fund Appropriation	145,331	8,879,314
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	Q00B01.02 Classification, Education and Religious		
16	Services		
17	General Fund Appropriation	6,351,131	
18	Special Fund Appropriation	657,632	
19	Federal Fund Appropriation	1,255,000	8,263,763
20		<hr/>	

21	Q00B01.03 Canine Operations		
22	General Fund Appropriation	1,905,520	
23	Federal Fund Appropriation	34,400	1,939,920
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		16,965,634
27	Total Special Fund Appropriation		682,632
28	Total Federal Fund Appropriation		1,434,731
29			<hr/>
30	Total Appropriation		19,082,997
31			<hr/> <hr/>

32 JESSUP REGION

33	Q00B02.02 Jessup Correctional Institution		
34	General Fund Appropriation	58,964,032	
35	Special Fund Appropriation	1,299,283	
36	Federal Fund Appropriation	2,781,151	63,044,466
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B02.03 Maryland Correctional Institution –		
8	Jessup		
9	General Fund Appropriation	36,819,419	
10	Special Fund Appropriation	822,986	
11	Federal Fund Appropriation	1,406,000	39,048,405
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 SUMMARY

20	Total General Fund Appropriation		95,783,451
21	Total Special Fund Appropriation		2,122,269
22	Total Federal Fund Appropriation		4,187,151
23			<hr/>
24	Total Appropriation		102,092,871
25			<hr/> <hr/>

26 BALTIMORE REGION

27	Q00B03.01 Metropolitan Transition Center		
28	General Fund Appropriation	39,394,295	
29	Special Fund Appropriation	1,078,847	
30	Federal Fund Appropriation	1,788,000	42,261,142
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1	Q00B03.03 Maryland Correctional Adjustment		
2	Center		
3	General Fund Appropriation	10,485,421	
4	Special Fund Appropriation	461,394	
5	Federal Fund Appropriation	14,064,333	25,011,148
6		<hr/>	
7	Q00B03.04 Maryland Reception, Diagnostic, and		
8	Classification Center		
9	General Fund Appropriation	40,714,985	
10	Special Fund Appropriation	304,912	
11	Federal Fund Appropriation	2,348,000	43,367,897
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	Q00B03.05 Baltimore Pre-Release Unit		
20	General Fund Appropriation	5,122,956	
21	Special Fund Appropriation	439,545	
22	Federal Fund Appropriation	20,000	5,582,501
23		<hr/>	
24	Q00B03.07 Baltimore City Correctional Center		
25	General Fund Appropriation	12,575,299	
26	Special Fund Appropriation	412,606	
27	Federal Fund Appropriation	554,000	13,541,905
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 SUMMARY

36	Total General Fund Appropriation		108,292,956
37	Total Special Fund Appropriation		2,697,304
38	Total Federal Fund Appropriation		18,774,333
39			<hr/>

1	Total Appropriation		129,764,593
2			129,764,593

3 HAGERSTOWN REGION

4	Q00B04.01 Maryland Correctional Institution –		
5	Hagerstown		
6	General Fund Appropriation	59,784,000	
7	Special Fund Appropriation	1,993,450	
8	Federal Fund Appropriation	2,067,000	63,844,450
9			

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	Q00B04.02 Maryland Correctional Training Center		
17	General Fund Appropriation	61,273,020	
18	Special Fund Appropriation	2,464,227	
19	Federal Fund Appropriation	1,966,000	65,703,247
20			

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27	Q00B04.03 Roxbury Correctional Institution		
28	General Fund Appropriation	42,874,560	
29	Special Fund Appropriation	1,249,896	
30	Federal Fund Appropriation	1,700,000	45,824,456
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38 SUMMARY

1	Total General Fund Appropriation		163,931,580
2	Total Special Fund Appropriation		5,707,573
3	Total Federal Fund Appropriation		5,733,000

4			<hr/>
5	Total Appropriation		175,372,153
6			<hr/> <hr/>

7 WOMEN'S FACILITIES

8	Q00B05.01 Maryland Correctional Institution for		
9	Women		
10	General Fund Appropriation	33,373,869	
11	Special Fund Appropriation	1,226,123	
12	Federal Fund Appropriation	3,632,000	38,231,992
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

21	Q00B06.01 General Administration		
22	General Fund Appropriation	3,751,472	
23	Federal Fund Appropriation	100,000	3,851,472
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31	Q00B06.02 Brockbridge Correctional Facility		
32	General Fund Appropriation	20,676,386	
33	Special Fund Appropriation	597,683	
34	Federal Fund Appropriation	800,000	22,074,069
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 Q00B06.03 Jessup Pre-Release Unit

5	General Fund Appropriation	16,069,567	
6	Special Fund Appropriation	395,000	
7	Federal Fund Appropriation	857,000	17,321,567
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15 Q00B06.05 Southern Maryland Pre-Release Unit

16	General Fund Appropriation	4,353,632	
17	Special Fund Appropriation	418,744	
18	Federal Fund Appropriation	150,000	4,922,376
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 Q00B06.06 Eastern Pre-Release Unit

27	General Fund Appropriation	4,658,683	
28	Special Fund Appropriation	354,996	
29	Federal Fund Appropriation	134,000	5,147,679
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37 Q00B06.11 Central Maryland Correctional Facility

38	General Fund Appropriation	13,933,761	
39	Special Fund Appropriation	529,490	14,463,251
40		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 SUMMARY

8	Total General Fund Appropriation		63,443,501
9	Total Special Fund Appropriation		2,295,913
10	Total Federal Fund Appropriation		2,041,000
11			<hr/>
12	Total Appropriation		67,780,414
13			<hr/> <hr/>

14 EASTERN SHORE REGION

15	Q00B07.01 Eastern Correctional Institution		
16	General Fund Appropriation	89,075,745	
17	Special Fund Appropriation	3,107,717	
18	Federal Fund Appropriation	8,830,000	101,013,462
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 WESTERN MARYLAND REGION

27	Q00B08.01 Western Correctional Institution		
28	General Fund Appropriation	46,940,902	
29	Special Fund Appropriation	1,348,954	
30	Federal Fund Appropriation	2,242,000	50,531,856
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1	<i>Further provided that it is the intent of the</i>		
2	<i>General Assembly that inmates sentenced</i>		
3	<i>to the Division of Correction shall not be</i>		
4	<i>housed in CARC facilities and that fiscal</i>		
5	<i>2011 be the final year that State funding is</i>		
6	<i>provided to support CARC operations</i>	82,680,617	
7		81,265,073	
8		<u>81,979,553</u>	
9	Special Fund Appropriation	7,860,276	
10	Federal Fund Appropriation	3,936,345	94,486,238
11			<u>93,061,694</u>
12			<u>93,776,174</u>
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	Q00C02.03 Community Surveillance and		
21	Enforcement Program		
22	General Fund Appropriation	9,930,213	
23	Special Fund Appropriation	200,000	10,130,213
24			

25 SUMMARY

26	Total General Fund Appropriation		97,025,286
27	Total Special Fund Appropriation		8,060,276
28	Total Federal Fund Appropriation		3,936,345
29			
30	Total Appropriation		109,021,907
31			

32 PATUXENT INSTITUTION

33	Q00D00.01 Services and Institutional Operations		
34	General Fund Appropriation	44,997,286	
35	Special Fund Appropriation	702,670	
36	Federal Fund Appropriation	2,030,000	47,729,956
37			

38 INMATE GRIEVANCE OFFICE

1 Q00E00.01 General Administration
 2 Special Fund Appropriation 735,006

3 =====

4 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

5 Q00G00.01 General Administration
 6 General Fund Appropriation ~~7,163,519~~
 7 6,908,918
 8 Special Fund Appropriation 352,000
 9 Federal Fund Appropriation 42,089

10 ~~7,557,608~~
 11 7,303,007

11 =====

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 CRIMINAL INJURIES COMPENSATION BOARD

19 Q00K00.01 Administration and Awards
 20 Special Fund Appropriation, provided that
 21 \$250,000 of this appropriation made for
 22 the purpose of funding administrative
 23 operating expenses within the Criminal
 24 Injuries Compensation Board (CICB) may
 25 not be expended until CICB provides the
 26 following information:

27 (1) confirmation that all staff and
 28 board members have completed
 29 training on maintaining
 30 compliance with the State Open
 31 Meetings Law and the
 32 Administrative Procedure Act;

33 (2) confirmation that all staff and
 34 board members who have
 35 interaction with victims and their
 36 families have completed sensitivity
 37 training;

38 (3) a report on each case in fiscal 2010

1 where statutory timeline
2 provisions were violated and the
3 number of claims where the
4 claimant was requested to
5 resubmit information;

6 (4) the potential for providing a victim
7 advocate within existing agency
8 resources to assist with victims’
9 needs, and if existing resources are
10 inadequate, the cost of creating a
11 victim advocate position; and

12 (5) proposed solutions for addressing
13 the fiscal concerns regarding the
14 amount of funding available for
15 making awards to victims of crime,
16 including potential legislation.

17 It is the intent of the General Assembly that
18 CICB improve its efficiency of operations
19 and alter its agency culture in order to
20 better address the needs of Maryland’s
21 crime victim population and create a more
22 victim–friendly environment.

23 The report shall be submitted by October 15,
24 2010, and the budget committees shall
25 have 45 days to review and comment.
26 Funds restricted pending the receipt of a
27 report may not be transferred by budget
28 amendment or otherwise for any other
29 purpose and shall be cancelled if the
30 report is not submitted to the budget
31 committees

31	3,610,192	
32	Federal Fund Appropriation	3,100,000	6,710,192
33		<hr/>	<hr/>

34 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

35	Q00N00.01 General Administration		
36	General Fund Appropriation		559,355
37			<hr/>

38 DIVISION OF PRETRIAL DETENTION AND SERVICES

39 Q00P00.01 General Administration

1	General Fund Appropriation		9,946,030
2	Q00P00.02 Pretrial Release Services		
3	General Fund Appropriation		5,863,646
4	Q00P00.03 Baltimore City Detention Center		
5	General Fund Appropriation	91,119,392	
6	Special Fund Appropriation	2,044,358	
7	Federal Fund Appropriation	4,130,000	97,293,750
8			<hr/>
9	Q00P00.04 Central Booking and Intake Facility		
10	General Fund Appropriation	50,203,442	
11	Special Fund Appropriation	123,141	
12	Federal Fund Appropriation	3,289,843	53,616,426
13			<hr/>
14	SUMMARY		
15	Total General Fund Appropriation		157,132,510
16	Total Special Fund Appropriation		2,167,499
17	Total Federal Fund Appropriation		7,419,843
18			<hr/>
19	Total Appropriation		166,719,852
20			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that a reduction of \$524,776 is made for the Deferred Compensation Match (Comptroller subobject 0172). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$132,638</u>
<u>Special</u>	<u>\$ 6,911</u>
<u>Federal</u>	<u>\$385,227</u>

Further provided that a \$225,000 reduction is made to implement furloughs for loaned educator contracts (Comptroller subobject 0885). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$ 67,073</u>
<u>Federal</u>	<u>\$140,670</u>
<u>Special</u>	<u>\$ 17,257</u>

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than ~~five~~ six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE shall not be counted toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned

1 educators submit annual financial
 2 disclosure statements, as is required by
 3 State employees in similar positions.

4 Further provided that MSDE shall provide an
 5 annual census report on the number of
 6 loaned educator contracts and any
 7 conversion of these personnel to regular
 8 positions to the General Assembly by
 9 December 15, 2010. The annual report
 10 shall include job function, title, salary,
 11 fund source(s) for the contract, the first
 12 year of the contract and the number of
 13 years that each loaned educator has been
 14 employed by the State, and whether the
 15 educator files a financial disclosure
 16 statement. MSDE shall also provide a
 17 report to the budget committees prior to
 18 entering into any new loaned educator
 19 contract to provide temporary assistance
 20 to the State. The budget committees shall
 21 have 45 days to review and comment from
 22 the date of receipt of any report on new
 23 contracts.

24	General Fund Appropriation	4,884,031	
25		4,883,031	
26	Special Fund Appropriation	576,929	
27	Federal Fund Appropriation	5,373,780	10,834,740
28			<u>10,833,740</u>
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36	R00A01.02 Division of Business Services		
37	General Fund Appropriation	1,369,421	
38	Special Fund Appropriation	46,949	
39	Federal Fund Appropriation	8,387,389	9,803,759
40			

41	R00A01.03 Division for Leadership Development		
42	General Fund Appropriation	1,494,001	

1	Federal Fund Appropriation	522,870	2,016,871
2		<hr/>	
3	R00A01.04 Division of Accountability and		
4	Assessment		
5	General Fund Appropriation	29,323,346	
6	Special Fund Appropriation	590,008	
7	Federal Fund Appropriation	8,430,650	38,344,004
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.05 Office of Information Technology		
16	General Fund Appropriation	168,629	
17	Federal Fund Appropriation	2,915,486	3,084,115
18		<hr/>	
19	R00A01.06 Major Information Technology		
20	Development Projects		
21	Federal Fund Appropriation		7,003,720
22	R00A01.10 Division of Early Childhood		
23	Development		
24	General Fund Appropriation	13,670,155	
25	Federal Fund Appropriation	24,083,607	37,753,762
26		<hr/>	
27	R00A01.11 Division of Instruction		
28	General Fund Appropriation	2,229,496	
29	Special Fund Appropriation	1,408,614	
30	Federal Fund Appropriation	3,667,079	7,305,189
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	R00A01.12 Division of Student, Family and School		
39	Support		

1	General Fund Appropriation	2,501,156	
2		2,275,847	
3		<u>2,501,156</u>	
4	Special Fund Appropriation	25,000	
5	Federal Fund Appropriation	4,636,124	7,162,280
6			6,936,971
7			<u>7,162,280</u>
8			
<hr/>			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.13 Division of Special Education/Early		
16	Intervention Services		
17	General Fund Appropriation	811,377	
18	Special Fund Appropriation	615,420	
19	Federal Fund Appropriation	11,755,601	13,182,398
20			
<hr/>			
21	R00A01.14 Division of Career and College		
22	Readiness		
23	General Fund Appropriation	1,141,593	
24	Federal Fund Appropriation	2,136,641	3,278,234
25			
<hr/>			
26	R00A01.15 Juvenile Services Education Program		
27	General Fund Appropriation		7,452,000
28	R00A01.17 Division of Library Development and		
29	Services		
30	General Fund Appropriation	789,053	
31	Federal Fund Appropriation	2,601,990	3,391,043
32			
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33	R00A01.18 Division of Certification and		
34	Accreditation		
35	General Fund Appropriation	2,733,621	
36	Special Fund Appropriation	222,932	
37	Federal Fund Appropriation	282,084	3,238,637
38			
<hr/>			
39	R00A01.19 Home and Community Based Waiver		
40	for Children With Autism Spectrum Disorder		

1	General Fund Appropriation		10,817,928
2	R00A01.20 Division of Rehabilitation Services –		
3	Headquarters		
4	General Fund Appropriation	1,459,278	
5	Special Fund Appropriation	184,372	
6	Federal Fund Appropriation	7,781,080	9,424,730
7		<hr/>	
8	R00A01.21 Division of Rehabilitation Services –		
9	Client Services		
10	General Fund Appropriation	10,864,069	
11	Federal Fund Appropriation	23,712,632	34,576,701
12		<hr/>	
13	R00A01.22 Division of Rehabilitation Services –		
14	Workforce and Technology Center		
15	General Fund Appropriation	1,631,950	
16	Federal Fund Appropriation	7,471,032	9,102,982
17		<hr/>	
18	R00A01.23 Division of Rehabilitation Services –		
19	Disability Determination Services		
20	Federal Fund Appropriation		32,655,321
21	R00A01.24 Division of Rehabilitation Services –		
22	Blindness and Vision Services		
23	General Fund Appropriation	740,049	
24	Special Fund Appropriation	3,424,620	
25	Federal Fund Appropriation	4,142,304	8,306,973
26		<hr/>	

SUMMARY

27			
28	Total General Fund Appropriation		94,080,153
29	Total Special Fund Appropriation		7,094,844
30	Total Federal Fund Appropriation		157,559,390
31			<hr/>
32	Total Appropriation		258,734,387
33			<hr/> <hr/>

AID TO EDUCATION

34

35 Provided that the Maryland State
 36 Department of Education shall notify the
 37 budget committees of any intent to transfer

1	<u>funds from program R00A02 Aid to</u>		
2	<u>Education to any other budgetary unit.</u>		
3	<u>The budget committees shall have 45 days</u>		
4	<u>to review and comment on the planned</u>		
5	<u>transfer prior to its effect.</u>		
6	R00A02.01 State Share of Foundation Program		
7	General Fund Appropriation, provided that		
8	\$350,000,000 of this appropriation shall be		
9	reduced contingent upon the enactment of		
10	legislation authorizing the transfer of		
11	funds from the local income tax reserve to		
12	the Education Trust Fund. Authorization		
13	is hereby provided to process a Special		
14	Fund budget amendment of up to		
15	\$350,000,000 from the Education Trust		
16	Fund to support the State Share of		
17	Foundation Program	2,735,995,388	
18	Special Fund Appropriation	85,543,000	
19	Federal Fund Appropriation	108,098,250	2,929,636,638
20			
21	R00A02.02 Compensatory Education		
22	General Fund Appropriation	977,147,438	
23	Federal Fund Appropriation	62,681,179	1,039,828,617
24			
25	R00A02.03 Aid for Local Employee Fringe Benefits		
26	General Fund Appropriation	638,622,810	
27	Federal Fund Appropriation	228,066,682	866,689,492
28			
29	R00A02.04 Children at Risk		
30	General Fund Appropriation	6,000,000	
31		5,700,000	
32		6,000,000	
33	Special Fund Appropriation	2,387,838	
34	Federal Fund Appropriation	21,962,842	30,350,680
35			30,050,680
36			<u>30,350,680</u>
37			
38	Funds are appropriated in other agency		
39	budgets to pay for services provided by		
40	this program. Authorization is hereby		
41	granted to use these receipts as special		
42	funds for operating expenses in this		

1	program.	
2	R00A02.05 Formula Programs for Specific	
3	Populations	
4	General Fund Appropriation	6,120,000
5	R00A02.07 Students With Disabilities	
6	General Fund Appropriation	384,849,174
7	To provide funds as follows:	
8	Formula	261,689,888
9	Non-Public Placement	
10	Program	112,770,182
11	Infants and Toddlers Program .	10,389,104
12	Provided that funds appropriated for	
13	non-public placements may be used to	
14	develop a broad range of services to assist	
15	in returning children with special needs	
16	from out-of-state placements to	
17	Maryland; to prevent out-of-state	
18	placements of children with special needs;	
19	to prevent unnecessary separate day	
20	school, residential or institutional	
21	placements within Maryland; and to work	
22	with local jurisdictions in these regards.	
23	Policy decisions regarding the	
24	expenditures of such funds shall be made	
25	jointly by the Executive Director of the	
26	Governor's Office for Children and the	
27	Secretaries of Health and Mental Hygiene,	
28	Human Resources, Juvenile Services,	
29	Budget and Management, and the State	
30	Superintendent of Education.	
31	R00A02.08 Assistance to State for Educating	
32	Students With Disabilities	
33	Federal Fund Appropriation	201,625,659
34	R00A02.09 Gifted and Talented	
35	Federal Fund Appropriation	972,896
36	R00A02.12 Educationally Deprived Children	
37	Federal Fund Appropriation	216,319,047
38	R00A02.13 Innovative Programs	
39	General Fund Appropriation	3,929,266

1		<u>3,366,206</u>	
2		<u>3,629,266</u>	
3	Federal Fund Appropriation	14,874,166	18,803,432
4			<u>18,240,372</u>
5			<u>18,503,432</u>
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R00A02.15 Language Assistance		
14	Federal Fund Appropriation		9,045,505
15	R00A02.18 Career and Technology Education		
16	Federal Fund Appropriation		15,499,366
17	R00A02.24 Limited English Proficient		
18	General Fund Appropriation		142,550,072
19	R00A02.25 Guaranteed Tax Base		
20	General Fund Appropriation		45,783,585
21	R00A02.27 Food Services Program		
22	General Fund Appropriation	7,156,664	
23	Federal Fund Appropriation	209,663,766	216,820,430
24			
25	R00A02.31 Public Libraries		
26	General Fund Appropriation	33,032,330	
27	Federal Fund Appropriation	770,341	33,802,671
28			
29	R00A02.32 State Library Network		
30	General Fund Appropriation		15,657,837
31	R00A02.39 Transportation		
32	General Fund Appropriation, provided that		
33	\$4,343,672 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation to reduce the required		
36	appropriation for the Transportation		
37	Program	225,078,351	
38	Federal Fund Appropriation	23,493,723	248,572,074

1			
2	R00A02.52 Science and Mathematics Education		
3	Initiative		
4	General Fund Appropriation	1,321,230	
5	Federal Fund Appropriation	1,658,878	2,980,108
6			
7	R00A02.53 School Technology		
8	Federal Fund Appropriation		7,333,597
9	R00A02.55 Teacher Development		
10	General Fund Appropriation	5,648,000	
11	Special Fund Appropriation	600,000	
12	Federal Fund Appropriation	40,000,000	46,248,000
13			
14	R00A02.57 Transitional Education Funding		
15	Program		
16	General Fund Appropriation		10,575,000
17	R00A02.58 Head Start		
18	General Fund Appropriation		1,800,000
19	R00A02.59 Child Care Subsidy Program		
20	General Fund Appropriation	33,604,000	
21	Federal Fund Appropriation	60,110,605	93,714,605
22			

SUMMARY

23			
24	Total General Fund Appropriation		5,274,571,145
25	Total Special Fund Appropriation		88,530,838
26	Total Federal Fund Appropriation		1,222,176,502
27			
28	Total Appropriation		6,585,278,485
29			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

30			
31	R00A03.01 Maryland School for the Blind		
32	General Fund Appropriation		17,813,174
33	R00A03.02 Blind Industries and Services of		
34	Maryland		
35	General Fund Appropriation		571,282

1	R00A03.03 Funding for Educational Organizations	
2	General Fund Appropriation	4,131,446
3	Alice Ferguson Foundation	53,486
4	Alliance of Southern Prince	
5	George's Communities, Inc.	21,394
6	American Visionary Art	
7	Museum	10,134
8	Arts Excel – Baltimore	
9	Symphony Orchestra	42,789
10	B&O Railroad Museum	40,537
11	Baltimore Museum of Industry	54,049
12	Best Buddies International	
13	(MD Program)	106,972
14	Chesapeake Bay Foundation	280,943
15	Chesapeake Bay Maritime	
16	Museum	13,512
17	Citizenship Law–Related	
18	Education	19,705
19	College Bound	24,210
20	The Dyslexia Tutoring	
21	Program, Inc.	24,210
22	Echo Hill Outdoor School	36,033
23	Imagination Stage	160,459
24	Jewish Museum of Maryland	8,445
25	Junior Achievement of Central	
26	Maryland	27,024
27	Living Classrooms Foundation	204,937
28	Maryland Academy of Sciences	588,352
29	Maryland Historical Society	80,510
30	Maryland Humanities Council	28,150
31	Maryland Leadership	
32	Workshops	29,277
33	Maryland Mathematics,	
34	Engineering and Science	
35	Achievement	51,234
36	Maryland Zoo in Baltimore –	
37	Education Component	547,251
38	National Aquarium in	
39	Baltimore	319,792
40	National Great Blacks in Wax	
41	Museum	27,024
42	National Museum of Ceramic	
43	Art and Glass	13,512
44	Northbay Adventure	625,000
45	Olney Theatre	94,023

1	Outward Bound	85,578
2	Port Discovery	74,881
3	Salisbury Zoological Park	11,823
4	Sotterley Foundation	8,445
5	South Baltimore Learning	
6	Center	27,024
7	State Mentoring Resource	
8	Center	51,234
9	Sultana Projects	13,512
10	Super Kids Camp	263,490
11	The Village Learning Place,	
12	Inc.	29,277
13	Walters Art Museum	10,697
14	Ward Museum	22,521

15 R00A03.04 Aid to Non–Public Schools
 16 Special Fund Appropriation, provided that
 17 this appropriation shall be for the
 18 purchase of textbooks or computer
 19 hardware and software and other
 20 electronically delivered learning materials
 21 as permitted under Title IID, Section
 22 2416(b)(4), (6), and (7) of the No Child Left
 23 Behind Act for loan to students in eligible
 24 non–public schools with a maximum
 25 distribution of \$60 per eligible non–public
 26 school student for participating schools,
 27 except that at schools where at least 20%
 28 of the students are eligible for the free or
 29 reduced price lunch program there shall
 30 be a distribution of \$90 per student. To be
 31 eligible to participate, a non–public school
 32 shall:

33 (1) Hold a certificate of approval from
 34 or be registered with the State
 35 Board of Education;

36 (2) Not charge more tuition to a
 37 participating student than the
 38 statewide average per pupil
 39 expenditure by the local education
 40 agencies, as calculated by the
 41 department, with appropriate
 42 exceptions for special education
 43 students as determined by the
 44 department; and

1 (3) Comply with Title VI of the Civil
2 Rights Act of 1964, as amended.

3 The department shall establish a process to
4 ensure that the local education agencies
5 are effectively and promptly working with
6 the non-public schools to assure that the
7 non-public schools have appropriate
8 access to federal funds for which they are
9 eligible.

10 Further provided that \$853,993 of this
11 appropriation made for the purpose of
12 providing grants for nonpublic school
13 textbooks and technology may not be
14 expended for that purpose, but instead may
15 only be transferred by budget amendment
16 to the Medical Care Provider
17 Reimbursements program - M00Q01.03.
18 Funds not expended for this restricted
19 purpose may not be transferred by budget
20 amendment or otherwise to any other
21 purpose and shall be cancelled and revert
22 to the Cigarette Restitution Fund

4,440,000

23 Further provided that the Maryland State
24 Department of Education shall:

25 (1) Assure that the process for
26 textbook, computer hardware, and
27 computer software acquisition uses
28 a list of qualified textbook,
29 computer hardware, and computer
30 software vendors and of qualified
31 textbooks, computer hardware, and
32 computer software; uses textbooks,
33 computer hardware, and computer
34 software that are secular in
35 character and acceptable for use in
36 any public elementary or
37 secondary school in Maryland;

38 (2) Receive requisitions for textbooks,
39 computer hardware, and computer
40 software to be purchased from the
41 eligible and participating schools,

1 and forward the approved
2 requisitions and payments to the
3 qualified textbook, computer
4 hardware, or computer software
5 vendor who will send the
6 textbooks, computer hardware, or
7 computer software directly to the
8 eligible school which will:

9 (i) Report shipment receipt to
10 the department;

11 (ii) Provide assurance that the
12 savings on the cost of the
13 textbooks, computer
14 hardware, or computer
15 software will be dedicated to
16 reducing the cost of
17 textbooks, computer
18 hardware, or computer
19 software for students; and

20 (iii) Since the textbooks,
21 computer hardware, or
22 computer software shall
23 remain property of the
24 State, maintain appropriate
25 shipment receipt records for
26 audit purposes.

27 SUMMARY

28	Total General Fund Appropriation	22,515,902
29	Total Special Fund Appropriation	4,440,000
30		<hr/>
31	Total Appropriation	26,955,902
32		<hr/> <hr/>

33 CHILDREN'S CABINET INTERAGENCY FUND

34 Local Management Boards shall report to the
35 Governor's Office for Children all funding
36 from non-Children's Cabinet Interagency
37 Fund sources and shall report how the
38 funds were expended.

1	R00A04.01 Children’s Cabinet Interagency Fund		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>\$210,000 of this appropriation made for</u>		
4	<u>the purpose of funding early intervention</u>		
5	<u>and prevention programs may not be</u>		
6	<u>expended for that purpose but instead</u>		
7	<u>may only be used to supplement</u>		
8	<u>funding of Local Management Board</u>		
9	<u>administration. Funds not expended for</u>		
10	<u>this restricted purpose may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise to any other purpose and shall</u>		
13	<u>revert to the General Fund</u>	20,668,565	
14	Federal Fund Appropriation, <u>provided that</u>		
15	<u>\$1,823,709 of this appropriation made for</u>		
16	<u>the purpose of early intervention and</u>		
17	<u>prevention activities may only be used to</u>		
18	<u>fund these activities through Youth</u>		
19	<u>Services Bureaus. Further provided that</u>		
20	<u>the allocation of funding among Youth</u>		
21	<u>Services Bureaus shall be distributed in</u>		
22	<u>the same proportions as provided in fiscal</u>		
23	<u>2010. Funds not expended for this</u>		
24	<u>restricted purpose may not be transferred</u>		
25	<u>by budget amendment or otherwise to any</u>		
26	<u>other purpose and shall be cancelled</u>	7,698,989	28,367,554
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 MORGAN STATE UNIVERSITY

35	R13M00.00 Morgan State University		
36	Current Unrestricted Appropriation	160,576,267	
37	Current Restricted Appropriation	40,172,210	200,748,477
38		<hr/>	<hr/> <hr/>

39 ST. MARY’S COLLEGE OF MARYLAND

40 R14D00.00 St. Mary’s College of Maryland
 41 Current Unrestricted Appropriation,
 42 provided that \$250,000 of this

1	<u>appropriation may not be expended until</u>		
2	<u>St. Mary's College of Maryland submits a</u>		
3	<u>report updating the budget committees on</u>		
4	<u>progress toward addressing findings</u>		
5	<u>raised by the Office of Legislative Audits in</u>		
6	<u>the February 2010 audit. The report shall</u>		
7	<u>include changes made to the college's</u>		
8	<u>internal controls and how the Board of</u>		
9	<u>Trustees may be more proactive in</u>		
10	<u>responding to audit findings. The report</u>		
11	<u>shall be submitted to the budget</u>		
12	<u>committees by September 1, 2010, and the</u>		
13	<u>budget committees shall have 45 days for</u>		
14	<u>review and comment. Funds restricted</u>		
15	<u>pending the receipt of a report may not be</u>		
16	<u>transferred by budget amendment or</u>		
17	<u>otherwise to any other purpose and shall</u>		
18	<u>be cancelled if the report is not submitted</u>	66,502,006	
19	<u>to the budget committees</u>		
20	Current Restricted Appropriation	3,599,836	70,101,842

MARYLAND PUBLIC BROADCASTING COMMISSION

22			
23	R15P00.01 Executive Direction and Control		
	Special Fund Appropriation		625,245
24			
25	R15P00.02 Administration and Support Services		
26	General Fund Appropriation	8,747,527	
27	Special Fund Appropriation	570,348	9,317,875
28			
29	R15P00.03 Broadcasting		
30	Special Fund Appropriation	10,337,734	
31	Federal Fund Appropriation	1,606,827	11,944,561
32			
33	R15P00.04 Content Enterprises		
34	General Fund Appropriation	258,602	
35	Special Fund Appropriation	3,933,679	
36	Federal Fund Appropriation	475,000	4,667,281

SUMMARY

38			
39	Total General Fund Appropriation		9,006,129
40	Total Special Fund Appropriation		15,467,006

Total Federal Fund Appropriation 2,081,827

1 _____

Total Appropriation 26,554,962

2 _____

3 _____

UNIVERSITY SYSTEM OF MARYLAND

4

UNIVERSITY OF MARYLAND, BALTIMORE

5

R30B21.00 University of Maryland, Baltimore

6

Current Unrestricted Appropriation, provided that ~~\$250,000~~ \$500,000 of this appropriation may not be expended until the University of Maryland, Baltimore School of Law submits a report containing complete information, to the extent possible, from ~~each law school clinic~~ the Environmental Law Clinic listing and describing each legal case in the past ~~five~~ two years in which they participated in a court action, including the client represented, complete delineation of the non-privileged expenditures for each case, and the source of funds for each expenditure. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the report is not submitted to the budget committees.

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Further provided that \$250,000 of this appropriation may not be expended until the University of Maryland, Baltimore submits a report updating the budget committees on progress toward addressing findings raised by the Office of Legislative Audits in the February 2010 audit. The report shall include updated policies regarding the kinds of special compensation payments made to faculty and the justifications for making such

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1 payments. The report shall be submitted to
 2 the budget committees by September 1,
 3 2010, and the budget committees shall
 4 have 45 days for review and comment.
 5 Funds restricted pending the receipt of a
 6 report may not be transferred by budget
 7 amendment or otherwise to any other
 8 purpose and shall be cancelled if the
 9 report is not submitted to the budget
 committees

515,597,772

10
 11 Current Restricted Appropriation 430,454,139 946,051,911

12 UNIVERSITY OF MARYLAND, COLLEGE PARK

13
 14 R30B22.00 University of Maryland, College Park
 15 Current Unrestricted Appropriation 1,214,816,896
 16 Current Restricted Appropriation 409,254,727 1,624,071,623

17 BOWIE STATE UNIVERSITY

18
 19 R30B23.00 Bowie State University
 20 Current Unrestricted Appropriation 84,074,956
 21 Current Restricted Appropriation 15,500,000 99,574,956

22 TOWSON UNIVERSITY

23
 24 R30B24.00 Towson University
 25 Current Unrestricted Appropriation 352,585,885
 26 Current Restricted Appropriation 40,390,007 392,975,892

27 UNIVERSITY OF MARYLAND EASTERN SHORE

28
 29 R30B25.00 University of Maryland Eastern Shore
 30 Current Unrestricted Appropriation 82,730,345
 31 Current Restricted Appropriation 32,104,875 114,835,220

32 FROSTBURG STATE UNIVERSITY

33
 34 R30B26.00 Frostburg State University
 35 Current Unrestricted Appropriation 86,556,651
 36 Current Restricted Appropriation 9,110,000 95,666,651

1	COPPIN STATE UNIVERSITY		
2	R30B27.00 Coppin State University		
3	Current Unrestricted Appropriation	67,741,689	
4	Current Restricted Appropriation	22,826,010	90,567,699
5		<hr/>	<hr/> <hr/>
6	UNIVERSITY OF BALTIMORE		
7	R30B28.00 University of Baltimore		
8	Current Unrestricted Appropriation	103,342,247	
9	Current Restricted Appropriation	12,950,000	116,292,247
10		<hr/>	<hr/> <hr/>
11	SALISBURY UNIVERSITY		
12	R30B29.00 Salisbury University		
13	Current Unrestricted Appropriation	132,839,449	
14	Current Restricted Appropriation	7,435,883	140,275,332
15		<hr/>	<hr/> <hr/>
16	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
17	R30B30.00 University of Maryland University		
18	College		
19	Current Unrestricted Appropriation	292,644,297	
20	Current Restricted Appropriation	12,995,511	305,639,808
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
23	R30B31.00 University of Maryland Baltimore		
24	County		
25	Current Unrestricted Appropriation	262,015,445	
26	Current Restricted Appropriation	88,581,998	350,597,443
27		<hr/>	<hr/> <hr/>
28	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
29	R30B34.00 University of Maryland Center for		
30	Environmental Science		
31	Current Unrestricted Appropriation	24,209,312	
32	Current Restricted Appropriation	18,787,748	42,997,060
33		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

1 R30B36.00 University System of Maryland Office
2 Current Unrestricted Appropriation,
3 provided that \$250,000 of this
4 appropriation may not be expended until
5 the University System of Maryland
6 submits a report on law school clinics
7 operated out of public higher education
8 institutions in other states. The report
9 shall describe the criteria used to select
10 the legal cases handled by law school
11 clinics and funding sources of the
12 programs. The report shall be submitted
13 to the budget committees by August 1,
14 2010, and the budget committees shall
15 have 45 days to review and comment.
16 Funds restricted pending the receipt of a
17 report may not be transferred by budget
18 amendment or otherwise to any other
19 purpose and shall be cancelled if the
20 report is not submitted to the budget
committees.

21
22 Further provided that the appropriation for
23 the University System of Maryland Office
24 shall be reduced by \$2,000,000 reflecting
25 the cost savings achieved by the
26 reorganization of the University of
Maryland Biotechnology Institute.

27
28 Further provided that \$250,000 of this
29 appropriation for the University System of
30 Maryland Office may not be expended
31 until the University System of Maryland
32 Board of Regents submits a report
33 updating the budget committees on how it
34 is working to improve the system's response
35 to audit findings reported by the Office of
36 Legislative Audits. The report shall
37 include how the system and Board of
38 Regents may be more proactive when
39 receiving preliminary findings from the
40 Office of Legislative Audits and how the
41 information may be shared among the
42 Board of Regents, Chancellor, and
43 constituent institutions of the University
44

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$23,085,062 contingent upon the		
4	enactment of legislation to reduce the		
5	required appropriation for the support of		
	community colleges		231,663,764
6			<u>208,578,702</u>
7			
8	R62I00.06 Aid to Community Colleges – Fringe		
	Benefits		
9	General Fund Appropriation		47,536,536
10			
11	R62I00.07 Educational Grants		
12	General Fund Appropriation	7,999,081	
13		<u>7,799,081</u>	
14		<u>7,466,728</u>	
15	Federal Fund Appropriation	1,693,077	9,692,158
16			<u>9,492,158</u>
			<u>9,159,805</u>
17			
18			
19	To provide Education Grants to various State, Local		
	and Private Entities		
20			
21	Improving Teacher Quality	1,693,077	
22	OCR Enhancement Fund	4,900,000	
23	Washington Center for Internships		
24	& Academic Seminars	25,000	
25	Interstate Educational Compacts		
26	in Optometry	124,125	
27	UMB – WellMobile Program	285,250	
28	Regional Higher Education		
29	Centers	1,500,000	
30	Academy of Leadership	100,000	
31		<u>0</u>	
32	Harry Hughes Center for		
33	Agro–Ecology	200,000	
34		<u>100,000</u>	
35		<u>200,000</u>	
36	Higher Education Investment		
	Workforce Initiatives	864,706	
37		<u>432,353</u>	
38			
39	R62I00.10 Educational Excellence Awards		
40	General Fund Appropriation	75,121,624	
	Federal Fund Appropriation	1,271,546	76,393,170
41			

R62I00.12 Senatorial Scholarships		
1	General Fund Appropriation, <u>provided that</u>	
2	<u>funds appropriated for Senatorial</u>	
3	<u>Scholarships may not be expended for any</u>	
4	<u>purpose except to support other State</u>	
5	<u>scholarship programs established in Title</u>	
6	<u>18 of the Education Article. Further</u>	
7	<u>provided that it is the intent of the General</u>	
8	<u>Assembly that students who are eligible for</u>	
9	<u>State scholarships administered under the</u>	
10	<u>Education Article and received Senatorial</u>	
11	<u>Scholarships in fiscal 2010 be given</u>	
12	<u>priority, when appropriate, for other</u>	
13	<u>scholarship funds in fiscal 2011</u>	6,486,000
14	R62I00.14 Edward T. Conroy Memorial	
15	Scholarship Program	
16	General Fund Appropriation	570,474
17	R62I00.15 Delegate Scholarships	
18	General Fund Appropriation, <u>provided that</u>	
19	<u>funds appropriated for Delegate</u>	
20	<u>Scholarships may not be expended for any</u>	
21	<u>purpose except to support other State</u>	
22	<u>scholarship programs established in Title</u>	
23	<u>18 of the Education Article. Further</u>	
24	<u>provided that it is the intent of the General</u>	
25	<u>Assembly that students who</u>	
26	<u>are eligible for State scholarships</u>	
27	<u>administered under the Education Article</u>	
28	<u>and received Delegate Scholarships in</u>	
29	<u>fiscal 2010 be given priority, when</u>	
30	<u>appropriate, for other scholarship funds in</u>	
31	<u>fiscal 2011</u>	4,996,530
32	R62I00.16 Charles W. Riley Fire and Emergency	
33	Medical Services Tuition Reimbursement	
34	Program	
35	General Fund Appropriation	340,979
36	R62I00.17 Graduate and Professional Scholarship	
37	Program	
38	General Fund Appropriation	1,178,303
39		589,151
40		<u>1,178,303</u>

R62I00.20 Distinguished Scholar Program

1 General Fund Appropriation, ~~provided that~~
 2 ~~\$1,050,000 of this appropriation shall be~~
 3 ~~reduced contingent upon the enactment of~~
 4 ~~legislation to reduce the required~~
 5 ~~appropriation for the support of the~~
 6 ~~Distinguished Scholar Program, provided~~
 7 ~~that it is the intent of the General~~
 8 ~~Assembly that scholarship funds~~
 9 ~~committed by the State be fully funded in~~
 10 ~~the budget. If sufficient funds are not~~
 11 ~~available, the Department of Budget and~~
 12 ~~Management shall alert the Maryland~~
 13 ~~Higher Education Commission before~~
 14 ~~scholarship funds are committed~~ 4,111,000

R62I00.21 Jack F. Tolbert Memorial Student Grant Program

15 General Fund Appropriation, ~~provided that~~
 16 ~~\$200,000 of this appropriation shall be~~
 17 ~~reduced contingent upon the enactment of~~
 18 ~~legislation to repeal the program~~ 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program

19 General Fund Appropriation 1,492,895
 20 Special Fund Appropriation 400,000
 21 1,892,895

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

R62I00.30 Private Donation Incentive Grants

28 General Fund Appropriation 214,580

R62I00.33 Part-time Grant Program

29 General Fund Appropriation 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants

30 General Fund Appropriation 1,254,775

R62I00.37 Veterans of the Afghanistan and Iraq

31

32

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36

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40

Conflicts Scholarships
 General Fund Appropriation 750,000

1 R62I00.38 Nurse Support Program II
 2 Special Fund Appropriation 13,875,185

3 R62I00.39 Health Personnel Shortage Incentive
 4 Grant Program
 5 Special Fund Appropriation 400,000

6 SUMMARY

7 Total General Fund Appropriation 409,635,666
 8 Total Special Fund Appropriation 15,047,223
 9 Total Federal Fund Appropriation 4,723,779

10
 11 Total Appropriation 429,406,668
 12

13 HIGHER EDUCATION

14 R75T00.01 Support for State Operated Institutions
 15 of Higher Education

16 The following amounts constitute the General
 17 Fund appropriation for the State operated
 18 institutions of higher education. The State
 19 Comptroller is hereby authorized to
 20 transfer these amounts to the accounts of
 21 the programs indicated below in four
 22 equal allotments; said allotments to be
 23 made on July 1 and October 1 of 2010 and
 24 January 1 and April 1 of 2011. Neither
 25 this appropriation nor the amounts herein
 26 enumerated constitute a lump sum
 27 appropriation as contemplated by Sections
 28 7-207 and 7-233 of the State Finance and
 29 Procurement Article of the Code.

30 Program Title
 31 R30B21 University of Maryland,
 32 Baltimore 181,672,253
 33 R30B22 University of Maryland,
 34 College Park..... 411,294,400
 35 R30B23 Bowie State University .. 35,366,774
 36 R30B24 Towson University 91,406,019

1	R30B25 University of Maryland	
2	Eastern Shore	32,396,131
3	R30B26 Frostburg State	
4	University	33,440,859
5	R30B27 Coppin State	
6	University	38,169,580
7	R30B28 University of Baltimore ..	30,767,793
8	R30B29 Salisbury University	39,818,032
9	R30B30 University of Maryland	
10	University College	31,782,150
11	R30B31 University of Maryland	
12	Baltimore County	90,885,263
13	R30B34 University of Maryland	
14	Center for Environmental	
15	Science.....	17,949,266
16	R30B36 University System of	
17	Maryland Office	39,183,956
18	Subtotal University System	
	of Maryland.....	1,074,132,476

19	R95C00 Baltimore City	
20	Community College	40,828,695
21	R14D00 St. Mary's College	
22	of Maryland.....	17,517,752
23	R13M00 Morgan State	
24	University	74,056,581

25
 26 General Fund Appropriation, provided that
 27 this appropriation shall be reduced by
 28 \$42,130,020 contingent upon the
 29 enactment of legislation reauthorizing the
 30 Higher Education Investment Fund.
 31 Authorization is hereby provided to
 32 process a Special Fund budget
 33 amendment of \$42,130,020 to replace the
 34 aforementioned General Fund amount.

35 Further provided that ~~\$250,000~~ \$500,000 of
 36 this appropriation may not be expended
 37 until the University of Maryland,
 38 Baltimore School of Law submits a report
 39 containing complete information, to the
 40 extent possible, from each law school clinic
 41 the Environmental Law Clinic listing and
 42 describing each legal case in the past ~~five~~
 43 two years in which they participated in a
 44
 45

1 court action, including the client
2 represented, complete delineation of the
3 non-privileged expenditures for each case,
4 and the source of funds for each
5 expenditure. The report shall be
6 submitted to the budget committees by
7 August 1, 2010, and the budget
8 committees shall have 45 days for review
9 and comment. Funds restricted pending
10 the receipt of a report may not be
11 transferred by budget amendment or
12 otherwise to any other purpose and shall
13 revert to the General Fund if the report is
14 not submitted to the budget committees.

15 Further provided that \$250,000 of this
16 appropriation may not be expended until
17 the University System of Maryland
18 submits a report on law school clinics
19 operated out of public higher education
20 institutions in other states. The report
21 shall describe the criteria used to select
22 the legal cases handled by law school
23 clinics and funding sources of the
24 programs. The report shall be submitted
25 to the budget committees by August 1,
26 2010, and the budget committees shall
27 have 45 days to review and comment.
28 Funds restricted pending the receipt of a
29 report may not be transferred by budget
30 amendment or otherwise to any other
31 purpose and shall revert to the General
32 Fund if the report is not submitted to the
33 budget committees.

34 Further provided that the appropriation for
35 the University System of Maryland Office
36 shall be reduced by \$2,000,000 reflecting
37 the cost savings achieved by the
38 reorganization of the University of
39 Maryland Biotechnology Institute.

40 Further provided that \$250,000 of this
41 appropriation may not be expended until
42 St. Mary's College of Maryland submits a
43 report updating the budget committees on
44 progress toward addressing findings

1 raised by the Office of Legislative Audits in
2 the February 2010 audit. The report shall
3 include changes made to the college's
4 internal controls and how the Board of
5 Trustees may be more proactive in
6 responding to audit findings. The report
7 shall be submitted to the budget
8 committees by September 1, 2010, and the
9 budget committees shall have 45 days for
10 review and comment. Funds restricted
11 pending the receipt of a report may not be
12 transferred by budget amendment or
13 otherwise to any other purpose and shall
14 revert to the General Fund if the report is
15 not submitted to the budget committees.

16 Further provided that \$250,000 of this
17 appropriation may not be expended until
18 the University of Maryland, Baltimore
19 submits a report updating the budget
20 committees on progress toward addressing
21 findings raised by the Office of Legislative
22 Audits in the February 2010 audit. The
23 report shall include updated policies
24 regarding the kinds of special
25 compensation payments made to faculty
26 and the justifications for making such
27 payments. The report shall be submitted to
28 the budget committees by September 1,
29 2010, and the budget committees shall
30 have 45 days for review and comment.
31 Funds restricted pending the receipt of a
32 report may not be transferred by budget
33 amendment or otherwise to any other
34 purpose and shall revert to the General
35 Fund if the report is not submitted to the
36 budget committees.

37 Further provided that \$250,000 of this
38 appropriation for the University System of
39 Maryland Office may not be expended
40 until the University System of Maryland
41 Board of Regents submits a report
42 updating the budget committees on how it
43 is working to improve the system's response
44 to audit findings reported by the Office
45 of Legislative Audits. The report shall

1	<i>include how the system and Board of</i>		
2	<i>Regents may be more proactive when</i>		
3	<i>receiving preliminary findings from the</i>		
4	<i>Office of Legislative Audits and how the</i>		
5	<i>information may be shared among the</i>		
6	<i>Board of Regents, Chancellor, and</i>		
7	<i>constituent institutions of the University</i>		
8	<i>System of Maryland. The report shall be</i>		
9	<i>submitted to the budget committees by</i>		
10	<i>September 1, 2010, and the budget</i>		
11	<i>committees shall have 45 days for review</i>		
12	<i>and comment. Funds restricted pending</i>		
13	<i>the receipt of a report may not be</i>		
14	<i>transferred by budget amendment or</i>		
15	<i>otherwise to any other purpose and shall</i>		
16	<i>revert to the General Fund if the report is</i>		
17	<i>not submitted to the budget committees</i>	1,206,535,504	
18	Special Fund Appropriation, provided that		
19	\$7,153,002 of this appropriation shall be		
20	used by the University of Maryland,		
21	College Park (R30B22) for no other		
22	purpose than to support MFRI as provided		
23	in Section 13-955 of the Transportation		
24	Article	7,153,002	1,213,688,506
		<hr/>	<hr/> <hr/>
25	BALTIMORE CITY COMMUNITY COLLEGE		
26			
27	R95C00.00 Baltimore City Community College		
28	Current Unrestricted Appropriation	67,234,687	
29	Current Restricted Appropriation	25,444,700	92,679,387
		<hr/>	<hr/> <hr/>
30	MARYLAND SCHOOL FOR THE DEAF		
31	FREDERICK CAMPUS		
32			
33	R99E01.00 Services and Institutional Operations		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 \$1,000,000 contingent upon the		
37	enactment of legislation to transfer funds		
38	from the Universal Services Trust Fund to		
39	the Maryland School for the Deaf	18,325,313	
40	Special Fund Appropriation	125,911	
41	Federal Fund Appropriation	478,012	18,929,236
		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 program.

6

COLUMBIA CAMPUS

7

8 R99E02.00 Services and Institutional Operations

9 General Fund Appropriation, provided that
 10 this appropriation shall be reduced by
 11 ~~\$500,000~~ \$1,000,000 contingent upon the
 12 enactment of legislation to transfer funds
 13 from the Universal Services Trust Fund to
 14 the Maryland School for the Deaf

~~8,886,800~~

8,885,708

15 Special Fund Appropriation

101,964

16 Federal Fund Appropriation

495,580

~~9,484,353~~

17

9,483,252

18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 It is the intent of the General Assembly that
 3 the General Bond Reserve Fund Indenture
 4 maintain an ending fund balance of at
 5 least \$32,000,000 by the close of fiscal
 6 2012, \$34,000,000 by the close of fiscal
 7 2014, and no less than \$35,000,000 in
 8 subsequent years; provided, however, that
 9 any increases or decreases be consistent
 10 with the obligations of the Community
 11 Development Administration (CDA) to its
 12 bondholders and other parties, as
 13 determined at the sole discretion of CDA.

14 OFFICE OF THE SECRETARY

15 S00A20.01 Office of the Secretary

16	Special Fund Appropriation	2,280,576	
17	Federal Fund Appropriation	1,061,800	3,342,376

19 S00A20.02 Maryland Affordable Housing Trust

20	Special Fund Appropriation		3,000,000
----	----------------------------------	--	-----------

21 S00A20.03 Office of Management Services

22	Special Fund Appropriation	2,019,088	
23	Federal Fund Appropriation	1,086,481	3,105,569

25 SUMMARY

26	Total Special Fund Appropriation		7,299,664
27	Total Federal Fund Appropriation		2,148,281

28			<hr/>
29	Total Appropriation		9,447,945
30			<hr/> <hr/>

31 DIVISION OF CREDIT ASSURANCE

32 S00A22.01 Maryland Housing Fund

33	Special Fund Appropriation		642,348
----	----------------------------------	--	---------

34 S00A22.02 Asset Management

35	Special Fund Appropriation	1,261,455	
36	Federal Fund Appropriation	3,025,193	4,286,648

1			
2	S00A22.03 Maryland Building Codes		
3	Special Fund Appropriation		711,337
4			
5	Total Special Fund Appropriation		2,615,140
6	Total Federal Fund Appropriation		3,025,193
7			
8	Total Appropriation		5,640,333
9			

10 DIVISION OF NEIGHBORHOOD REVITALIZATION

11	S00A24.01 Neighborhood Revitalization		
12	General Fund Appropriation	240,000	
13	Special Fund Appropriation	2,863,547	
14	Federal Fund Appropriation	12,995,951	16,099,498
15			
16	S00A24.02 Neighborhood Revitalization – Capital		
17	Appropriation		
18	Federal Fund Appropriation		10,000,000

19			
20	Total General Fund Appropriation	240,000	
21	Total Special Fund Appropriation	2,863,547	
22	Total Federal Fund Appropriation	22,995,951	
23			
24	Total Appropriation		26,099,498
25			

26 DIVISION OF DEVELOPMENT FINANCE

27	S00A25.01 Administration		
28	Special Fund Appropriation	2,369,343	
29	Federal Fund Appropriation	237,390	2,606,733
30			
31	S00A25.02 Housing Development Program		
32	Special Fund Appropriation	3,564,186	
33	Federal Fund Appropriation	552,340	4,116,526
34			

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	S00A25.03 Homeownership Programs		
8	Special Fund Appropriation	2,996,867	
9	Federal Fund Appropriation	45,541	3,042,408
10		<hr/>	
11	S00A25.04 Special Loan Programs		
12	Special Fund Appropriation	1,612,960	
13	Federal Fund Appropriation	5,738,223	7,351,183
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	S00A25.05 Rental Services Programs		
22	General Fund Appropriation	1,700,000	
23	Special Fund Appropriation	85,000	
24	Federal Fund Appropriation	202,049,158	203,834,158
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	21,500,000	
35	Federal Fund Appropriation	5,200,000	26,700,000
36		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	S00A25.09 Special Loan Programs – Capital		
8	Appropriation		
9	Federal Fund Appropriation		2,700,000

10 SUMMARY

11	Total General Fund Appropriation		1,700,000
12	Total Special Fund Appropriation		32,128,356
13	Total Federal Fund Appropriation		216,522,652
14			<hr/>
15	Total Appropriation		250,351,008
16			<hr/> <hr/>

17 DIVISION OF INFORMATION TECHNOLOGY

18	S00A26.01 Information Technology		
19	Special Fund Appropriation	1,190,270	
20	Federal Fund Appropriation	1,470,140	2,660,410
21		<hr/>	<hr/> <hr/>

22	S00A26.02 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		75,000

25 SUMMARY

26	Total Special Fund Appropriation		1,265,270
27	Total Federal Fund Appropriation		1,470,140
28			<hr/>
29	Total Appropriation		2,735,410
30			<hr/> <hr/>

31 DIVISION OF FINANCE AND ADMINISTRATION

32	S00A27.01 Finance and Administration		
33	Special Fund Appropriation	4,472,332	
34	Federal Fund Appropriation	1,438,767	5,911,099
35		<hr/>	<hr/> <hr/>

1 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

2 S50B01.01 General Administration

3 General Fund Appropriation

2,000,000

4 2,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	1,327,121	
5	Special Fund Appropriation	237,102	
6	Federal Fund Appropriation	60,644	1,624,867
7		<hr/>	
8	T00A00.03 Office of the Assistant Attorney		
9	General		
10	General Fund Appropriation	92,073	
11	Special Fund Appropriation	1,371,453	
12	Federal Fund Appropriation	6,458	1,469,984
13		<hr/>	
14	T00A00.05 Maryland Biotechnology Center		
15	General Fund Appropriation	1,059,885	
16	Special Fund Appropriation	2,781,658	3,841,543
17		<hr/>	
18	T00A00.07 Office of Economic Policy and		
19	Legislative Affairs		
20	General Fund Appropriation	500,026	
21	Special Fund Appropriation	106,328	
22	Federal Fund Appropriation	12,553	618,907
23		<hr/>	
24	T00A00.08 Office of Administration and		
25	Technology		
26	General Fund Appropriation	3,651,462	
27	Special Fund Appropriation	760,113	
28	Federal Fund Appropriation	198,563	4,610,138
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		6,630,567
32	Total Special Fund Appropriation		5,256,654
33	Total Federal Fund Appropriation		278,218
34			<hr/>
35	Total Appropriation		12,165,439
36			<hr/> <hr/>

1 DIVISION OF MARKETING AND COMMUNICATIONS

2 T00E00.01 Division of Marketing and

3 Communications

4 General Fund Appropriation 2,611,932

5 Special Fund Appropriation 675,596 3,287,528

6

7 DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

8 T00F00.01 Assistant Secretary Business and

9 Enterprise Development

10 General Fund Appropriation 857,177

11 Special Fund Appropriation 42,052 899,229

12

13 T00F00.02 Office of International Trade and

14 Investment

15 General Fund Appropriation 1,831,483

16 Special Fund Appropriation 76,957 1,908,440

17

18 T00F00.03 Maryland Small Business Development

19 Financing Authority

20 Special Fund Appropriation 1,601,404

21 T00F00.04 Office of Business Development

22 General Fund Appropriation 2,407,889

23 T00F00.05 Office of Business Services

24 General Fund Appropriation 1,990,126

25 Special Fund Appropriation 693,601 2,683,727

26

27 T00F00.07 Partnership for Workforce Quality

28 Special Fund Appropriation 250,000

29 T00F00.08 Financing Programs Operations

30 Special Fund Appropriation 3,773,908

31 T00F00.09 Maryland Small Business Development

32 Financing Authority – Business Assistance

33 General Fund Appropriation ~~2,882,222~~34 2,500,00035 Special Fund Appropriation 14,523,528 ~~17,405,750~~36 17,023,52837

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation		6,000,000
4	T00F00.13 Office of Military Affairs and Base		
5	Realignment		
6	General Fund Appropriation	661,346	
7	Special Fund Appropriation	97,615	
8	Federal Fund Appropriation	858,435	1,617,396
9			<hr/>
10	T00F00.17 Maryland Enterprise Investment Fund		
11	and Challenge Programs		
12	Special Fund Appropriation		1,400,000
13	T00F00.18 Military Reservists and		
14	Service-Related No-Interest Loan Program		
15	General Fund Appropriation		300,000
16	T00F00.23 Maryland Economic Development		
17	Assistance Authority Fund		
18	Special Fund Appropriation		12,000,000
19			
			SUMMARY
20	Total General Fund Appropriation		16,548,021
21	Total Special Fund Appropriation		34,459,065
22	Total Federal Fund Appropriation		858,435
23			<hr/>
24	Total Appropriation		51,865,521
25			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

27	T00G00.01 Assistant Secretary and		
28	Administration		
29	General Fund Appropriation		960,160

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

1	T00G00.02 Office of Tourism Development		
2	General Fund Appropriation		3,676,981
3	T00G00.03 Maryland Tourism Board		
4	General Fund Appropriation, <u>provided that</u>		
5	\$300,000 \$420,000 <u>\$250,000</u> of this		
6	<u>appropriation made for the purpose of</u>		
7	<u>statewide marketing initiatives may not</u>		
8	<u>be expended for that purpose but instead</u>		
9	<u>may be transferred by budget amendment</u>		
10	<u>to T00G00.02 Office of Tourism</u>		
11	<u>Development to be used to prevent the</u>		
12	<u>closure of the welcome centers located on</u>		
13	<u>US-13, Crain Memorial Highway, and</u>		
14	<u>I-70 East and West; and to reopen the</u>		
15	<u>Mason Dixon welcome center on</u>		
16	<u>US-15, the Bay Country welcome center</u>		
17	<u>on US-301, and the Youghiogheny</u>		
18	<u>Overlook welcome center on Interstate 68.</u>		
19	<u>Funds not expended for this restricted</u>		
20	<u>purpose may not be transferred by budget</u>		
21	<u>amendment or otherwise for any other</u>		
22	<u>purpose and shall revert to the General</u>		
23	<u>Fund</u>	5,000,000	
24		4,000,000	
25		<u>5,000,000</u>	
26	Special Fund Appropriation	300,000	5,300,000
27			<u>4,300,000</u>
28			<u>5,300,000</u>
29			
30	T00G00.05 Maryland State Arts Council		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$247,566 contingent upon the enactment		
34	of legislation reducing the mandated		
35	amount of funds for the Maryland State		
36	Arts Council	13,546,000	
37	Special Fund Appropriation	300,000	
38	Federal Fund Appropriation	800,411	14,646,411
39			
40	T00G00.06 Film Production Rebate Program		
41	General Fund Appropriation		1,000,000
42	T00G00.08 Preservation of Cultural Arts Program		
43	Special Fund Appropriation, provided that		

1 ~~this appropriation shall be reduced by~~
 2 ~~\$500,000 contingent on the enactment of~~
 3 ~~SB 141 or HB 151 which creates a special~~
 4 ~~fund to provide local impact grants to~~
 5 ~~jurisdictions with electronic bingo and tip~~
 6 ~~jar machines~~ 1,000,000

7 SUMMARY

8 Total General Fund Appropriation 24,183,141
 9 Total Special Fund Appropriation 1,600,000
 10 Total Federal Fund Appropriation 800,411
 11

 12 Total Appropriation 26,583,552
 13

14 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

15 T50T01.01 Technology Development, Transfer and
 16 Commercialization
 17 General Fund Appropriation, *provided that it*
 18 *is the intent of the General Assembly that*
 19 *eligibility for funds awarded under the*
 20 *Maryland Industrial Partnership Program*
 21 *be expanded to include all State public*
 22 *four-year institutions* 3,458,192

23 T50T01.03 Maryland Stem Cell Research Fund
 24 General Fund Appropriation ~~12,400,000~~
 25 ~~6,200,000~~
 26 12,400,000

27 SUMMARY

28 Total General Fund Appropriation 15,858,192
 29

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,136,127	
5	Special Fund Appropriation	683,289	
6	Federal Fund Appropriation	502,493	2,321,909
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	90,208,000	
11	Federal Fund Appropriation	16,500,000	106,708,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		800,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	6,075,000	
25	Federal Fund Appropriation	8,183,000	14,258,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.12 Capital Appropriation – Bay		
34	Restoration Fund – Septic Systems		
35	Special Fund Appropriation		9,000,000
36	U00A01.13 Chesapeake – Coastal – Non-Point		
37	Source Fund		
38	Special Fund Appropriation		1,880,000

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2 SUMMARY

3	Total General Fund Appropriation	1,936,127	
4	Total Special Fund Appropriation	105,966,289	
5	Total Federal Fund Appropriation	25,185,493	
6			
7	Total Appropriation	133,087,909	
8			

9 ADMINISTRATIVE SERVICES ADMINISTRATION

10	U00A02.02 Administrative Services		
11	Administration		
12	General Fund Appropriation	4,990,147	
13	Special Fund Appropriation	1,848,269	
14	Federal Fund Appropriation	995,812	7,834,228
15			

16 WATER MANAGEMENT ADMINISTRATION

17	U00A04.01 Water Management Administration		
18	General Fund Appropriation	13,422,755	
19		12,422,755	
20		<u>12,922,755</u>	
21	Special Fund Appropriation	8,699,827	
22	Federal Fund Appropriation	6,113,612	28,236,194
23			<u>27,236,194</u>
24			<u>27,736,194</u>
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 SCIENCE SERVICES ADMINISTRATION

33	U00A05.01 Science Services Administration		
34	General Fund Appropriation	5,939,005	
35		<u>5,439,005</u>	
36	Special Fund Appropriation	1,179,564	
37	Federal Fund Appropriation	5,748,230	12,866,799

12,366,799

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3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 LAND MANAGEMENT ADMINISTRATION

10	U00A06.01 Land Management Administration		
11	General Fund Appropriation	3,217,130	
12	Special Fund Appropriation	17,909,628	
13	Federal Fund Appropriation	10,551,931	31,678,689
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 AIR AND RADIATION MANAGEMENT ADMINISTRATION

22	U00A07.01 Air and Radiation Management		
23	Administration		
24	General Fund Appropriation	1,364,451	
25	Special Fund Appropriation	11,717,419	
26	Federal Fund Appropriation	4,021,027	17,102,897
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 COORDINATING OFFICES

35	U00A10.01 Coordinating Offices		
36	General Fund Appropriation	4,023,904	
37	Special Fund Appropriation	8,629,765	
38		<u>7,279,765</u>	

1	Federal Fund Appropriation	2,980,763	15,634,432
2			<u>14,284,432</u>
3		<hr/>	<hr/> <hr/>
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	U00A10.02 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		750,000
13	U00A10.03 Bay Restoration Fund Debt Service		
14	Special Fund Appropriation		19,616,000
15	SUMMARY		
16	Total General Fund Appropriation		4,023,904
17	Total Special Fund Appropriation		27,645,765
18	Total Federal Fund Appropriation		2,980,763
19			<hr/>
20	Total Appropriation		34,650,432
21			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	1,348,450	
Special Fund Appropriation	6,000	1,354,450

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	25,630,145	
Special Fund Appropriation	45,000	
Federal Fund Appropriation	152,669	25,827,814

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations		
General Fund Appropriation	3,818,848	
Federal Fund Appropriation	2,828,585	6,647,433

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

General Fund Appropriation		3,060,891
		<u>2,994,633</u>

V00G01.02 Baltimore City Region Community Operations

General Fund Appropriation	40,510,666	
	39,886,858	
	<u>40,186,858</u>	
Federal Fund Appropriation	3,193,008	43,712,674

V00G01.03 Baltimore City Region State Operated

Residential		
General Fund Appropriation	22,095,647	
	21,897,647	
	<u>22,095,647</u>	
Special Fund Appropriation	20,000	

1	Federal Fund Appropriation	259,551	22,375,198
2			22,177,198
3			<u>22,375,198</u>

4 _____

5 SUMMARY

6	Total General Fund Appropriation		65,277,138
7	Total Special Fund Appropriation		20,000
8	Total Federal Fund Appropriation		3,452,559

9 _____

10	Total Appropriation		68,749,697
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11 =====

12 CENTRAL REGION

13	V00H01.01 Central Region Administrative		
14	General Fund Appropriation		1,332,096
15			<u>1,265,491</u>

16	V00H01.02 Central Region Community		
17	Operations		
18	General Fund Appropriation	19,917,167	
19	Federal Fund Appropriation	1,615,450	21,532,617

20 _____

21	V00H01.03 Central Region State Operated		
22	Residential		
23	General Fund Appropriation	14,108,734	
24	Special Fund Appropriation	5,000	
25	Federal Fund Appropriation	85,000	14,198,734

26 _____

27 SUMMARY

28	Total General Fund Appropriation		35,291,392
29	Total Special Fund Appropriation		5,000
30	Total Federal Fund Appropriation		1,700,450

31 _____

32	Total Appropriation		36,996,842
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33 =====

34 WESTERN REGION

35 V00I01.01 Western Region Administrative

1	General Fund Appropriation		2,183,230
2	V00I01.02 Western Region Community Operations		
3	General Fund Appropriation	9,400,233	
4	Federal Fund Appropriation	1,138,113	10,538,346
5			<hr/>
6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation	26,558,246	
9	Special Fund Appropriation	53,000	
10	Federal Fund Appropriation	1,457,080	28,068,326
11			<hr/>
12			
	SUMMARY		
13	Total General Fund Appropriation		38,141,709
14	Total Special Fund Appropriation		53,000
15	Total Federal Fund Appropriation		2,595,193
16			<hr/>
17	Total Appropriation		40,789,902
18			<hr/> <hr/>
19			
	EASTERN SHORE REGION		
20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation		1,071,726
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation	11,668,709	
25	Federal Fund Appropriation	1,511,768	13,180,477
26			<hr/>
27	V00J01.03 Eastern Shore Region State Operated		
28	Residential		
29	General Fund Appropriation	6,246,015	
30	Special Fund Appropriation	9,000	
31	Federal Fund Appropriation	60,000	6,315,015
32			<hr/>
33			
	SUMMARY		
34	Total General Fund Appropriation		18,986,450
35	Total Special Fund Appropriation		9,000
36	Total Federal Fund Appropriation		1,571,768

1			
2	Total Appropriation		20,567,218
3			<hr/> <hr/>

SOUTHERN REGION

5	V00K01.01 Southern Region Administrative		
6	General Fund Appropriation		517,947
7	V00K01.02 Southern Region Community		
8	Operations		
9	General Fund Appropriation	15,428,405	
10	Federal Fund Appropriation	1,614,965	17,043,370
11		<hr/>	
12	V00K01.03 Southern Region State Operated		
13	Residential		
14	General Fund Appropriation	7,185,365	
15	Special Fund Appropriation	15,000	
16	Federal Fund Appropriation	45,000	7,245,365
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		23,131,717
20	Total Special Fund Appropriation		15,000
21	Total Federal Fund Appropriation		1,659,965
22			<hr/>
23	Total Appropriation		24,806,682
24			<hr/> <hr/>

METRO REGION

26	V00L01.01 Metro Region Administrative		
27	General Fund Appropriation		1,017,659
28	V00L01.02 Metro Region Community Operations		
29	General Fund Appropriation	23,370,784	
30	Federal Fund Appropriation	1,492,230	24,863,014
31		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this
 2 program.

3 V00L01.03 Metro Region State Operated

4	Residential		
5	General Fund Appropriation	24,493,566	
6	Special Fund Appropriation	50,000	
7	Federal Fund Appropriation	517,303	25,060,869
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		48,882,009
11	Total Special Fund Appropriation		50,000
12	Total Federal Fund Appropriation		2,009,533
13			<hr/>
14	Total Appropriation		50,941,542
15			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

~~Provided that a reduction of \$44,284 is made for cell phone expenditures (Comptroller subobject 0306). This reduction shall be allocated among the divisions according to the following fund types:~~

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$24,309</u>
<u>Special</u>	<u>\$19,975</u>

Further provided that a reduction of \$179,340 is made for printing and duplication expenses (Comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$148,201</u>
<u>Special</u>	<u>\$ 31,139</u>

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2009 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

1 Further provided that if DSP encounters
 2 difficulty in obtaining the necessary crime
 3 data on a timely basis from local
 4 jurisdictions who provide this data for
 5 inclusion in the UCR, DSP shall request
 6 that the Governor's Office of Crime
 7 Control and Prevention withhold a
 8 portion, totaling no more than 50%, of that
 9 jurisdiction's State Aid for Police
 10 Protection grant for fiscal 2011 until such
 11 time that the jurisdiction submits its
 12 crime data to DSP 14,816,764

13 W00A01.02 Field Operations Bureau

14 Provided that it is the intent of the General
 15 Assembly that for any special funds
 16 earned in excess of \$5,000,000 for speed
 17 monitoring revenues, the Department of
 18 State Police shall revert an equivalent
 19 dollar amount in general funds at the end
 20 of fiscal 2011.

21	General Fund Appropriation	79,651,613	
22	Special Fund Appropriation	81,779,579	
23		<u>79,423,952</u>	
24	Federal Fund Appropriation	19,859,909	181,291,101
25			<u>178,935,474</u>
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33 W00A01.03 Criminal Investigation Bureau

34	General Fund Appropriation	31,434,734	
35	Special Fund Appropriation	360,000	31,794,734
36		<u>337,710</u>	<u>31,772,444</u>
37		<hr/>	

38 W00A01.04 Support Services Bureau

39	General Fund Appropriation	45,514,881	
40	Special Fund Appropriation	250,000	
41	Federal Fund Appropriation	3,145,434	48,910,315

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation	1,992,441

W00A01.12 Major Information Technology Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	171,417,992
Total Special Fund Appropriation	82,004,103
Total Federal Fund Appropriation	23,005,343
	<hr/>
Total Appropriation	276,427,438
	<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	7,597,644

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 PUBLIC DEBT

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 Special Fund Appropriation 833,427,441

5 Federal Fund Appropriation 1,737,890 835,165,331

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7 REVENUE DEBT – PROGRAM OPEN SPACE

8 X10B00.01 Program Open Space Bond Payments

9 Special Fund Appropriation 6,800,000

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STATE RESERVE FUND

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Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that
this appropriation shall be reduced by
\$156,913,000 contingent upon the
enactment of legislation authorizing the
use of General Obligation bonds for the
Intercounty Connector

171,913,000

Maryland Transportation
Authority 156,913,000

Department of Health and Mental Hygiene –
Prince George’s Hospital, provided that
the expenditure of any State funds from
this appropriation for the Prince George’s
County health system is contingent
on satisfaction of all conditions,
contingencies, and mandates imposed
under both Chapter 680 of 2008 and the
memorandum of understanding executed
by the State and the County on July 24,
2008 15,000,000



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D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for early voting implementation, campaign finance reporting system changes, and for continued use of the touch screen voting system in the 2010 election.

General Fund Appropriation

276,059

DEPARTMENT OF PLANNING

2010 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover salary costs due to the reductions approved by the Board of Public Works for the Maryland Historical Trust.

Federal Fund Appropriation

66,000

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover the costs associated with the Historic Structures Report for the Patterson Center at Jefferson Patterson Park and Museum.

Federal Fund Appropriation

150,000

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the State Historic Preservation Office staff and the Certified Local Government Grant program.

1	Federal Fund Appropriation	33,283
2		<hr/> <hr/>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for consultations with	
8	the Maryland Indian community in order to	
9	determine the appropriate place of repose for the	
10	remains of prehistoric Native Americans.	
11	Federal Fund Appropriation	14,839
12		<hr/> <hr/>
13	D40W01.07 Management Planning and Educational	
14	Outreach	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide funds for historical research	
18	and electronic remote-sensing surveys on four	
19	sites where naval engagements occurred during	
20	the Revolutionary War and the War of 1812.	
21	Federal Fund Appropriation	64,906
22		<hr/> <hr/>
23	D40W01.08 Museum Services	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for the production of an	
27	online disaster management template for use by	
28	museums, archives and other collecting	
29	institutions in the State of Maryland.	
30	Federal Fund Appropriation	16,180
31		<hr/> <hr/>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2010 to provide funds for completion of the	
36	Maryland Historical Trust Digital Library.	
37	Special Fund Appropriation	50,000
38	Federal Fund Appropriation	36,700

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2	Total Appropriation	86,700
3		<hr/> <hr/>
4	D40W01.10 Preservation Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2010 to provide funds for the administration	
8	of the Heritage Structure Rehabilitation Tax	
9	Credit Program.	
10	General Fund Appropriation	131,502
11	Special Fund Appropriation	60,000
12		
13	Total Appropriation	191,502
14		<hr/> <hr/>
15	MARYLAND INSTITUTE FOR EMERGENCY	
16	MEDICAL SERVICES SYSTEMS	
17	2010 Deficiency Appropriation	
18	D53T00.01 General Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for revenue-generating	
22	activities.	
23	Special Fund Appropriation	60,000
24	Federal Fund Appropriation	30,000
25		
26	Total Appropriation	90,000
27		<hr/> <hr/>
28	MARYLAND INSURANCE ADMINISTRATION	
29	2010 Deficiency Appropriation	
30	D80Z01.01 Administration and Operations	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2010 to provide funds for six contractual	
34	employees to investigate fraud and	
35	misappropriation of funds by title insurers.	
36	Special Fund Appropriation	294,596
37		<hr/> <hr/>

1 STATE DEPARTMENT OF ASSESSMENTS AND
2 TAXATION

3 2010 Deficiency Appropriation

4 E50C00.02 Real Property Valuation

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2010 to provide funds for personnel costs
8 carried forward from fiscal year 2009.

9 General Fund Appropriation 500,000
10 500,000

11 E50C00.06 Tax Credit Payments

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal
14 year 2010 to provide funds for the Homeowners'
15 and Urban Enterprise Zone Tax Credits. A portion
16 of this deficiency (\$4,990,336) supports costs
17 incurred in fiscal year 2009.

18 General Fund Appropriation 12,790,336
19 12,790,336

20 DEPARTMENT OF NATURAL RESOURCES

21 2010 Deficiency Appropriation

22 WILDLIFE AND HERITAGE SERVICE

23 K00A03.01 Wildlife and Heritage Service

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to provide federal funds for programs
27 aimed at controlling the spread of invasive species
28 and protecting endangered species within
29 Maryland.

30 Federal Fund Appropriation 550,000
31 550,000

32 MARYLAND PARK SERVICE

33 K00A04.01 Statewide Operations

34 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal
2 year 2010 to provide funds for the Knocks Folly
3 Visitor Center and to continue work on trail
4 signage at Elk Neck State Park.

5 Federal Fund Appropriation 52,873
6 52,873

7 K00A04.01 Statewide Operations
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2010 to provide funds to execute the Forest
11 Brigade Program.

12 Special Fund Appropriation 254,831
13 254,831

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.06 Monitoring and Ecosystem Assessment
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal
18 year 2010 to provide funds to cover first quarter
19 costs of the Phytoplankton Assessment Project.

20 Special Fund Appropriation 87,984
21 87,984

22 WATERSHED SERVICES

23 K00A14.02 Watershed Services
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to supplement the appropriation for
27 non-point source reduction projects through the
28 Chesapeake Bay 2010 Trust Fund.

29 Special Fund Appropriation 810,000
30 810,000

31 DEPARTMENT OF AGRICULTURE

32 2010 Deficiency Appropriation

33 OFFICE OF THE SECRETARY

34 L00A11.03 Central Services

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2010 to provide funds for electricity through	
4	higher federal fund indirect cost attainment.	
5	Federal Fund Appropriation	55,000
6		<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES,	
8	AND CONSUMER SERVICES	
9	L00A12.03 Food Quality Assurance	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2010 to provide funds to perform in-store	
13	reviews and audits for the US Department of	
14	Agriculture.	
15	Federal Fund Appropriation	190,000
16		<hr/> <hr/>
17	L00A12.08 Maryland Horse Industry Board	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2010 to reflect legislation from 2009 that	
21	increases the Board's fee structure. The	
22	appropriation will be used for regulatory activities.	
23	Special Fund Appropriation	110,000
24		<hr/> <hr/>
25	OFFICE OF RESOURCE CONSERVATION	
26	L00A15.02 Program Planning and Development	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2010 to provide funds for improving dairy	
30	herd nutrition using urea nitrogen.	
31	Federal Fund Appropriation	210,000
32		<hr/> <hr/>
33	L00A15.03 Resource Conservation Operations	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2010 to provide funds for implementing new	
37	activities related to nutrient trading to maintain	

1 delivery of field services for farmers at soil
2 conservation district offices.

3 Federal Fund Appropriation 452,000
4 452,000

5 L00A15.04 Resource Conservation Grants
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2010 to provide funds for implementing the
9 cover crops program in accordance with the Budget
10 Reconciliation and Financing Act of 2009.

11 Special Fund Appropriation 5,000,000
12 5,000,000

13 DEPARTMENT OF HEALTH AND MENTAL
14 HYGIENE

15 2010 Deficiency Appropriation

16 MENTAL HYGIENE ADMINISTRATION

17 M00L01.02 Community Services
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2010 to provide funds to expand community
21 services in Maryland’s Eastern Shore region.

22 General Fund Appropriation 1,137,834
23 1,137,834

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 M00Q01.03 Medical Care Provider Reimbursements
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal
28 year 2010 to provide funds to replace General
29 Fund and Special Fund reductions approved by the
30 Legislature and the Board of Public Works, and to
31 offset a Special Fund revenue shortfall.

32 General Fund Appropriation ~~47,328,224~~
33 ~~44,628,224~~
34 44,878,224

35 Special Fund Appropriation, provided that ~~\$3,000,000~~
36 \$5,000,000 of this appropriation is contingent

1	upon the enactment of legislation authorizing the	
2	use of surplus funds from the Senior Prescription	
3	Drug Assistance Program for this purpose	39,371,776
4		
5	Total Appropriation	<u>86,700,000</u>
6		<u>84,000,000</u>
7		<u>84,250,000</u>
8		<hr/> <hr/>
9	M00Q01.03 Medical Care Provider Reimbursements	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2010 to provide funds for the calendar year	
13	2010 managed care organization rate increase and	
14	for higher-than-expected Medicaid enrollment.	
15	General Fund Appropriation	102,671,776
16		<u>63,671,776</u>
17	Special Fund Appropriation	31,763,224
18	Federal Fund Appropriation	175,000,000
19	Federal Fund Appropriation, American Recovery and	
20	Reinvestment Act	40,565,000
21		
22	Total Appropriation	350,000,000
23		<u>311,000,000</u>
24		<hr/> <hr/>
25	M00Q01.06 Kidney Disease Treatment Services	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2010 to provide surplus funds from the Senior	
29	Prescription Drug Assistance Program to support	
30	the cost of Kidney Disease Program benefits.	
31	General Fund Appropriation, provided that this	
32	appropriation reduction is contingent upon the	
33	enactment of legislation authorizing the use of	
34	surplus funds from the Senior Prescription Drug	
35	Assistance Program	-10,258,053
36	Special Fund Appropriation, provided that this	
37	appropriation is contingent upon the enactment	
38	of legislation authorizing the use of surplus	
39	funds from the Senior Prescription Drug	
40	Assistance Program	10,500,000
41		
42	Total Appropriation	<u>241,947</u>
43		<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

2010 Deficiency Appropriation

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance and Personnel
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal
 year 2010 to provide funds to pay the outstanding
 fiscal year 2009 rent for the Department
 Headquarters at Saratoga State Center.

General Fund Appropriation	555,360
Federal Fund Appropriation	868,640
	<hr/>
Total Appropriation	1,424,000
	<hr/> <hr/>

N00E01.01 Division of Budget, Finance and Personnel
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal
 year 2010 to provide funds for the Department
 Headquarters at Saratoga State Center.

General Fund Appropriation	386,093
Federal Fund Appropriation	603,890
	<hr/>
Total Appropriation	989,983
	<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development
 Projects
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal
 year 2010 to provide funds for the Child Support
 Enforcement System.

Special Fund Appropriation	2,318,161
Federal Fund Appropriation, American Recovery and Reinvestment Act	4,499,959
	<hr/>
Total Appropriation	6,818,120

1		
2	N00F00.04 General Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal	
5	year 2010 to provide funds to award a consulting	
6	contract to assist with the development of a	
7	document imaging management system, which will	
8	be used by the Local Family Investment	
9	Administration and the Local Child Support	
10	Enforcement Administration.	
11	Special Fund Appropriation	46,750
12	Federal Fund Appropriation, American Recovery and	
13	Reinvestment Act	503,250
14		
15	Total Appropriation	550,000
16		

17 LOCAL DEPARTMENT OPERATIONS

18	N00G00.02 Local Family Investment Program	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for the Local Family	
22	Investment Administration to support 99 grant	
23	funded positions authorized at the November 18,	
24	2009 Board of Public Works meeting.	
25	Federal Fund Appropriation, American Recovery and	
26	Reinvestment Act	3,712,153
27		
28	N00G00.06 Local Child Support Enforcement Administration	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2010 to provide funds for the Local Child	
32	Support Enforcement Administration to be used to	
33	fund local child support programs and related child	
34	support activities.	
35	Special Fund Appropriation	248,027
36		<u>172,019</u>
37	Federal Fund Appropriation, American Recovery and	
38	Reinvestment Act	257,908
39		
40	Total Appropriation	505,935

429,927

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N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Temporary Disability Assistance Program.

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of providing assistance through the Temporary Disability Assistance Program, may not be expended for that purpose but instead may be transferred by budget amendment to program N00G00.04 Adult Services to be used only for respite care services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~18,778,808~~

17,328,808

21 N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds needed in the Assistance Payments program to comply with federally required maintenance of effort (MOE) related to the Temporary Assistance to Needy Families (TANF) annual grant.

29 General Fund Appropriation
30 Federal Fund Appropriation
31
32 Total Appropriation

43,700,000

-43,700,000

0

34 N00G00.10 Work Opportunities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Weatherization Paid Internship/Apprentice partnership under MD RISE (Maryland Reaching Independence and Stability through Employment).

41 Federal Fund Appropriation, American Recovery and

1 Reinvestment Act 1,000,000
 2 1,000,000

3 CHILD SUPPORT ENFORCEMENT
 4 ADMINISTRATION

5 N00H00.08 Support Enforcement – State
 6 To become available immediately upon passage of this
 7 budget to supplement the appropriation for fiscal
 8 year 2010 to provide funds for the Child Support
 9 Enforcement Administration to carry-out child
 10 support enforcement activities under Title IV–D of
 11 the Social Security Act and realign funds to
 12 conduct information technology projects.

13 Special Fund Appropriation -2,364,911
 14 Federal Fund Appropriation, American Recovery and
 15 Reinvestment Act 3,613,366
 16 1,248,455
 17 Total Appropriation
 18 1,248,455

19 FAMILY INVESTMENT ADMINISTRATION

20 N00I00.04 Director’s Office
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal
 23 year 2010 to provide funds for the Family
 24 Investment Administration to fund one grant
 25 funded position authorized at the November 18,
 26 2009 Board of Public Works meeting. This position
 27 will monitor and randomly sample the verification
 28 of customer eligibility that has been previously
 29 approved by local departments of social services.

30 Federal Fund Appropriation, American Recovery and
 31 Reinvestment Act 43,177
 32 43,177

33 N00I00.06 Office of Home Energy Programs
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal
 36 year 2010 to provide funds for the Office of Home
 37 Energy Programs for energy assistance by bringing
 38 in Strategic Energy Investment Funds from the
 39 Regional Greenhouse Gas Initiative to replace
 40 previously appropriated general funds and from

1 the Low Income Home Energy Assistance
2 Program.

3	Special Fund Appropriation	24,132,000
4	Federal Fund Appropriation	39,945,033
5		
6	Total Appropriation	<u>64,077,033</u>
7		<u><u>64,077,033</u></u>

8 DEPARTMENT OF LABOR, LICENSING, AND
9 REGULATION

10 2010 Deficiency Appropriation

11 OFFICE OF THE SECRETARY

12 P00A01.09 Governor’s Workforce Investment Board

13 This deficiency appropriation is necessary to
14 supplement the appropriation for fiscal year 2010
15 to provide funds to the Maryland Center for
16 Construction Education and Innovation to promote
17 construction industry career opportunities and
18 increase the supply of qualified construction
19 workers.

20	General Fund Appropriation	225,000
21		<u><u>225,000</u></u>

22 DIVISION OF FINANCIAL REGULATION

23 P00C01.02 Financial Regulation

24 This deficiency appropriation is necessary to
25 supplement the appropriation for fiscal year 2010
26 to provide funds for salaries and benefits for
27 financial examiners in the Mortgage Originator
28 Program due to lower than anticipated Special
29 Fund revenues from the Mortgage Originator
30 Fund.

31	General Fund Appropriation	300,000
32		<u><u>300,000</u></u>

33 DEPARTMENT OF PUBLIC SAFETY AND
34 CORRECTIONAL SERVICES

35 2010 Deficiency Appropriation

1 Q00C02.02 Field Operations

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2010 to transfer State Fiscal Stabilization
 5 Funds for the Senator John A. Cade Funding
 6 Formula for the Distribution of Funds to
 7 Community Colleges to the Department of Public
 8 Safety and Correctional Services and replace this
 9 funding with general funds.

10	General Fund Appropriation	-3,969,128
11	Federal Fund Appropriation	3,969,128
12		<hr/>
13	Total Appropriation	0
14		<hr/> <hr/>

15 PATUXENT INSTITUTION

16 Q00D00.01 Services and Institutional Operations

17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal
 19 year 2010 to provide additional funding for (1)
 20 staffing by reducing turnover expectancy; (2)
 21 inmate medical care; and (3) materials and
 22 supplies, including raw food, maintenance
 23 supplies, dietary supplies, janitorial supplies and
 24 inmate related supplies.

25	General Fund Appropriation	740,000
26		<hr/> <hr/>

27 CRIMINAL INJURIES COMPENSATION BOARD

28 Q00K00.01 Administration and Awards

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal
 31 year 2010 to utilize available funds from the
 32 American Recovery and Reinvestment Act of 2009
 33 to enhance State victim compensation payments to
 34 eligible crime victims.

35	Federal Fund Appropriation, American Recovery and	
36	Reinvestment Act	570,638
37		<hr/> <hr/>

38 DIVISION OF PRETRIAL DETENTION AND

1	R00A01.13 Division of Special Education/Early Intervention	
2	Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal	
5	year 2010 to provide funds for special education	
6	early intervention services and the development of	
7	modified assessments for special education	
8	students.	
9	Federal Fund Appropriation	1,331,305
10		<hr/> <hr/>
11	R00A01.14 Division of Career and College Readiness	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2010 to provide funds for career and technical	
15	education programs.	
16	Federal Fund Appropriation	440,304
17		<hr/> <hr/>
18	R00A01.15 Juvenile Services Education Program	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2010 to provide funds for instructional	
22	services and supplies in the Juvenile Services	
23	Education program.	
24	Federal Fund Appropriation	137,509
25		<hr/> <hr/>
26	R00A01.20 Division of Rehabilitation Services –	
27	Headquarters	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal	
30	year 2010 to provide funds for rehabilitation	
31	services for individuals with disabilities to include	
32	assistive technology, medical support services,	
33	transportation services, and independent living	
34	services.	
35	Federal Fund Appropriation	25,873
36	Federal Fund Appropriation, American Recovery and	
37	Reinvestment Act	524,737
38		<hr/>
39	Total Appropriation	550,610

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R00A01.21 Division of Rehabilitation Services – Client Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for rehabilitation services for individuals with disabilities to include assessments, counseling, vocational and other training, job placement, medical services, assistive technology, and transportation services.

Federal Fund Appropriation	4,763,126
Federal Fund Appropriation, American Recovery and Reinvestment Act	1,851,771
Total Appropriation	6,614,897

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for rehabilitation services for individuals with disabilities to include assessments, counseling, vocational and other training, job placement, medical services, assistive technology, and transportation services.

Federal Fund Appropriation, American Recovery and Reinvestment Act	175,225
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R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for independent living skills training for older visually impaired individuals.

Federal Fund Appropriation, American Recovery and Reinvestment Act	570,308
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MORGAN STATE UNIVERSITY

2010 Deficiency Appropriation

R13M00.00 Morgan State University

To become available immediately upon passage of this budget to transfer remaining Office of Civil Rights (OCR) Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State’s four Historically Black Institutions.

Current Unrestricted Appropriation 605,991

BOWIE STATE UNIVERSITY

2010 Deficiency Appropriation

R30B23.00 Bowie State University

To become available immediately upon passage of this budget to transfer remaining OCR Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State’s four Historically Black Institutions.

Current Unrestricted Appropriation 569,513

UNIVERSITY OF MARYLAND EASTERN SHORE

2010 Deficiency Appropriation

R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to transfer remaining OCR Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State’s four Historically Black Institutions.

Current Unrestricted Appropriation 865,729

COPPIN STATE UNIVERSITY

1	2010 Deficiency Appropriation	
2	R30B27.00 Coppin State University	
3	To become available immediately upon passage of this	
4	budget to transfer remaining OCR Enhancement	
5	Funds from the Maryland Higher Education	
6	Commission budget for fiscal year 2010 to the	
7	State's four Historically Black Institutions.	
8	Current Unrestricted Appropriation	408,767
9		<hr/> <hr/>
10	MARYLAND HIGHER EDUCATION COMMISSION	
11	2010 Deficiency Appropriation	
12	R62I00.05 The Senator John A. Cade Funding Formula for	
13	the Distribution of Funds to Community Colleges	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2010 to transfer State Fiscal Stabilization	
17	Funds for the Senator John A. Cade Funding	
18	Formula for the Distribution of Funds to	
19	Community Colleges to the Department of Public	
20	Safety and Correctional Services and replace this	
21	funding with general funds.	
22	General Fund Appropriation	3,969,128
23	Federal Fund Appropriation	-3,969,128
24		<hr/>
25	Total Appropriation	0
26		<hr/> <hr/>
27	R62I00.07 Educational Grants	
28	To become available immediately upon passage of this	
29	budget to transfer remaining Office of Civil Rights	
30	Enhancement Funds from the Maryland Higher	
31	Education Commission budget for fiscal year 2010	
32	to the State's four Historically Black Institutions.	
33	General Fund Appropriation	-2,450,000
34		<hr/> <hr/>
35	R62I00.10 Educational Excellence Awards	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal	
38	year 2010 so that general funds may be transferred	

1 to the Public Assistance Payments program to
2 comply with required maintenance of effort (MOE)
3 related to the Temporary Assistance to Needy
4 Families (TANF) contingency grant.

5	General Fund Appropriation	-43,700,000
6	Federal Fund Appropriation	43,700,000
7		
8	Total Appropriation	0
9		

10 HIGHER EDUCATION

11 2010 Deficiency Appropriation

12 R75T00.01 Support for State-Operated Institutions of
13 Higher Education
14 To become available immediately upon passage of this
15 budget to transfer remaining OCR Enhancement
16 Funds from the Maryland Higher Education
17 Commission budget for fiscal year 2010 to the
18 State's four Historically Black Institutions.

19	General Fund Appropriation	2,450,000
20		

21 DEPARTMENT OF HOUSING AND COMMUNITY
22 DEVELOPMENT

23 2010 Deficiency Appropriation

24 S00A24.01 Neighborhood Revitalization
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal
27 year 2010 to provide funds for housing counseling
28 grants in Montgomery County.

29	Special Fund Appropriation	240,000
30		

31 DEPARTMENT OF BUSINESS AND ECONOMIC
32 DEVELOPMENT

33 2010 Deficiency Appropriation

34 OFFICE OF THE SECRETARY

1	V00D02.01 Departmental Support	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2010 to provide additional funds for overtime	
5	expenses.	
6	General Fund Appropriation	2,316
7		<hr/> <hr/>
8	BALTIMORE CITY REGION	
9	V00G01.01 Baltimore City Region Administrative	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2010 to provide additional funds for overtime	
13	expenses.	
14	General Fund Appropriation	99,494
15		<hr/> <hr/>
16	V00G01.02 Baltimore City Region Community Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2010 to provide additional funds for	
20	residential per diems.	
21	General Fund Appropriation	1,847,193
22		<hr/> <hr/>
23	V00G01.02 Baltimore City Region Community Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide additional funds for overtime	
27	expenses.	
28	General Fund Appropriation	146,567
29		<hr/> <hr/>
30	V00G01.03 Baltimore City Region State–Operated	
31	Residential	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2010 to provide additional funds for overtime	
35	expenses.	
36	General Fund Appropriation	173,045

1		
2	CENTRAL REGION	
3	V00H01.02 Central Region Community Operations	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2010 to provide additional funds for overtime	
7	expenses.	
8	General Fund Appropriation	24,162
9		
10	V00H01.02 Central Region Community Operations	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2010 to provide additional funds for	
14	residential per diems.	
15	General Fund Appropriation	601,228
16		
17	V00H01.03 Central Region State-Operated Residential	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2010 to provide additional funds for overtime	
21	expenses.	
22	General Fund Appropriation	223,673
23		
24	WESTERN REGION	
25	V00I01.02 Western Region Community Operations	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2010 to provide additional funds for	
29	residential per diems.	
30	General Fund Appropriation	394,556
31		
32	EASTERN SHORE REGION	
33	V00J01.02 Eastern Shore Region Community Operations	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2010 to provide additional funds for overtime	
4	expenses.	
5	General Fund Appropriation	2,549
6		<hr/> <hr/>
7	V00L01.02 Metro Region Community Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2010 to provide additional funds for	
11	residential per diems.	
12	General Fund Appropriation	925,573
13		<hr/> <hr/>
14	V00L01.03 Metro Region State–Operated Residential	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2010 to provide additional funds for overtime	
18	expenses.	
19	General Fund Appropriation	285,067
20		<hr/> <hr/>
21	PUBLIC DEBT	
22	2010 Deficiency Appropriation	
23	X00A00.01 Redemption and Interest on State Bonds	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2010 to provide funds for debt service	
27	payments on the State’s general obligation bonds	
28	funded by the Federal subsidy for Build America	
29	Bonds.	
30	Federal Fund Appropriation	857,078
31		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

		JUDICIARY	
1			
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

SENATE BILL 140

213

1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23 Maryland Parole Commission

24	Chairman	1	99,337
25	Member (@ 87,916)	9	791,244

26 PUBLIC EDUCATION

27 State Department of Education – Headquarters

28	State Superintendent of Schools	1	195,000
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29 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
30 office of profit within the meaning of Article 35 of the Declaration of Rights,
31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
33 Maryland, then no compensation or other emolument, except expenses incurred in
34 connection with attendance at hearings, meetings, field trips, and working sessions,
35 shall be paid from any funds appropriated by this bill to that person for any services in
36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget in
10 excess of the estimates for any special or federal fund appropriations listed in this bill
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations of
14 State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,003,000 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
24 paid from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer's regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
29 hereby and by State Treasurer's regulations to payments of no more than
30 \$100,000 to a single claimant for injuries arising from a single incident or
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
34 limited hereby and by State Treasurer's regulations to payments of no more
35 than \$75,000 to a single claimant. All other tort claims occurring on or after
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
37 Fund, are limited hereby and by State Treasurer's regulations to payments of
38 no more than \$50,000 to a single claimant for injuries arising from a single
39 incident or occurrence.

1 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
 2 paid from the State Insurance Trust Fund, are limited hereby and by State
 3 Treasurer's regulations to payments of no more than \$50,000 to a single
 4 claimant for injuries arising from a single incident or occurrence.

5 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
 6 granted to transfer by budget amendment General Fund amounts, budgeted to the
 7 various State agency programs and subprograms which comprise the indirect cost
 8 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 9 services to the State agencies receiving the services. It is further authorized that
 10 receipts by the State agencies providing such services from charges for the indirect
 11 services may be used as special funds for operating expenses of the indirect cost pools.

12 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 13 appropriated to the various State agency programs and subprograms in Comptroller
 14 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
 15 for services provided by the Comptroller of the Treasury, Data Processing Division,
 16 Computer Center Operations (E00A10.01) consistent with the reimbursement
 17 schedule provided for in the supporting budget documents. The expenditure or
 18 transfer of these funds for other purposes requires the prior approval of the Secretary
 19 of Budget and Management. Notwithstanding any other provision of law, the
 20 Secretary of Budget and Management may transfer amounts appropriated in
 21 Comptroller object 0882 between State departments and agencies by approved budget
 22 amendment in fiscal year 2011.

23 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 24 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 25 executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to
 26 the salary schedule may be made during the fiscal year in accordance with the
 27 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 28 Notwithstanding the inclusion of salaries for positions which are determined by
 29 agencies with independent salary setting authority in the salary schedule set forth
 30 below, such salaries may be adjusted during the fiscal year in accordance with such
 31 salary setting authority. The salaries presented may be off by \$1 due to rounding.

32 Fiscal 2011
 33 Executive Salary Schedule

34		Scale	Minimum	Maximum
35	ES 4	9904	74,608	99,478
36	ES 5	9905	80,160	106,940
37	ES 6	9906	86,161	115,000
38	ES 7	9907	92,640	123,708
39	ES 8	9908	99,637	133,112
40	ES 9	9909	107,196	143,270
41	ES 10	9910	115,356	154,235

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1	ES 11	9911	124,175	166,082
2	ES 91	9991	142,800	239,700

3				FY 2011
4	Classification Title		Scale	Allowance

5 OFFICE OF THE PUBLIC DEFENDER

6	Deputy Public Defender		9909	130,229
7	Executive VI		9906	105,624

8 OFFICE OF THE ATTORNEY GENERAL

9	Deputy Attorney General		9909	143,270
10	Deputy Attorney General		9909	143,270
11	Senior Executive Associate Attorney General		9908	133,112
12	Senior Executive Associate Attorney General		9908	133,112
13	Senior Executive Associate Attorney General		9908	129,193

14 PUBLIC SERVICE COMMISSION

15	Chair		9991	150,000
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16 OFFICE OF THE PEOPLE'S COUNSEL

17	People's Counsel		9906	102,563
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18 SUBSEQUENT INJURY FUND

19	Executive Director		9906	115,000
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20 UNINSURED EMPLOYERS' FUND

21	Executive Director		9906	115,000
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22 EXECUTIVE DEPARTMENT – GOVERNOR

23	Executive Chief of Staff		9991	156,060
24	Executive Aide XI		9911	156,060
25	Executive Aide XI		9911	137,700
26	Executive Aide X		9910	150,858
27	Executive Aide X		9910	150,858
28	Executive Aide X		9910	143,707
29	Executive Aide IX		9909	131,691
30	Executive Aide IX		9909	130,050
31	Executive Aide IX		9909	127,500

1	Executive Aide VIII	9908	119,646
2	Executive Aide VIII	9908	99,637
3	DEPARTMENT OF DISABILITIES		
4	Secretary	9909	122,038
5	Deputy Secretary	9906	95,365
6	MARYLAND ENERGY ADMINISTRATION		
7	Executive Aide VIII	9908	130,050
8	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
9	Executive Aide IX	9909	130,050
10	Executive Aide VIII	9908	130,000
11	Executive Aide VIII	9908	121,021
12	GOVERNOR'S OFFICE FOR CHILDREN		
13	Executive Aide VIII	9908	115,000
14	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
15	Executive VII	9907	119,594
16	DEPARTMENT OF AGING		
17	Secretary	9909	124,848
18	Deputy Secretary	9906	93,636
19	COMMISSION ON HUMAN RELATIONS		
20	Executive Director	9906	110,699
21	Deputy Director	9904	96,845
22	STATE BOARD OF ELECTIONS		
23	State Administrator of Elections	9906	109,372
24	DEPARTMENT OF PLANNING		
25	Secretary	9909	124,848
26	Deputy Director	9906	115,000
27	Executive V	9905	103,080
28	MILITARY DEPARTMENT		

1	Military Department Operations and Maintenance		
2	The Adjutant General	9909	130,560
3	Executive VIII	9908	127,500
4	Executive VII	9907	120,054
5	Executive VII	9907	120,054
6	DEPARTMENT OF VETERANS AFFAIRS		
7	Secretary	9905	101,490
8	STATE ARCHIVES		
9	State Archivist	9907	123,051
10	INSURANCE ADMINISTRATION		
11	Maryland Insurance Commissioner	9911	156,060
12	Maryland Deputy Insurance Commissioner	9907	123,708
13	OFFICE OF ADMINISTRATIVE HEARINGS		
14	Chief Administrative Law Judge	9907	118,000
15	COMPTROLLER OF MARYLAND		
16	Office of the Comptroller		
17	Chief Deputy Comptroller	9910	154,235
18	Executive Aide X	9910	154,235
19	Assistant State Comptroller V	9905	106,940
20	Assistant State Comptroller IV	9904	94,656
21	General Accounting Division		
22	Assistant State Comptroller VII	9907	110,000
23	Bureau of Revenue Estimates		
24	Assistant State Comptroller VII	9907	116,396
25	Revenue Administration Division		
26	Assistant State Comptroller VII	9907	120,026
27	Compliance Division		

1	Assistant State Comptroller VII	9907	122,066
2	Field Enforcement Division		
3	Assistant State Comptroller VI	9906	102,115
4	Central Payroll Bureau		
5	Assistant State Comptroller V	9905	106,940
6	Information Technology Division		
7	Assistant State Comptroller VII	9907	122,586
8	STATE TREASURER'S OFFICE		
9	Chief Deputy Treasurer	9908	127,762
10	Executive VI	9906	102,232
11	Executive V	9905	106,940
12	Executive V	9905	106,704
13	Executive V	9905	103,284
14	Executive V	9905	106,940
15	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
16	Director	9908	120,827
17	Deputy Director	9906	86,161
18	Executive V	9905	106,442
19	Executive IV	9904	91,009
20	STATE LOTTERY AGENCY		
21	Director	9909	143,270
22	Executive VII	9907	112,680
23	DEPARTMENT OF BUDGET AND MANAGEMENT		
24	Office of the Secretary		
25	Secretary	9911	166,082
26	Deputy Secretary	9909	128,990
27	Office of Personnel Services and Benefits		
28	Executive VIII	9908	117,416

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1	Office of Budget Analysis		
2	Executive VIII	9908	133,112
3	Office of Capital Budgeting		
4	Executive VII	9907	111,394
5	DEPARTMENT OF INFORMATION TECHNOLOGY		
6	Secretary	9911	166,082
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	143,270
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	105,310
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	138,374
14	Executive VII	9907	92,640
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	93,551
18	Executive V	9905	80,160
19	Office of Procurement and Logistics		
20	Executive V	9904	74,608
21	Office of Real Estate		
22	Executive V	9905	93,551
23	Office of Facilities Planning, Design		
24	and Construction		
25	Executive V	9905	80,160
26	DEPARTMENT OF NATURAL RESOURCES		

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1	Office of the Secretary		
2	Secretary	9910	148,778
3	Deputy Secretary	9908	133,112
4	Executive VI	9906	115,000
5	Executive VI	9906	115,000
6	Critical Area Commission		
7	Chairman	9906	100,581
8	DEPARTMENT OF AGRICULTURE		
9	Office of the Secretary		
10	Secretary	9909	130,050
11	Deputy Secretary	9907	92,640
12	Program Executive	9904	99,478
13	Office of Marketing, Animal Industries and Consumer Services		
14	Executive V	9905	89,004
15	Office of Plant Industries and Pest Management		
16	Executive V	9905	93,558
17	Office of Resource Conservation		
18	Executive V	9905	98,536
19	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	128,071
23	Executive VII	9907	116,108
24	Executive V	9905	96,446
25	Regulatory Services		
26	Executive VI	9906	100,581
27	Deputy Secretary for Public Health Services		

1	Executive IX	9909	143,270
2	Executive VI	9906	115,000
3	Family Health Administration		
4	Executive VII	9907	123,708
5	Office of the Chief Medical Examiner		
6	Chief Medical Examiner Post Mortem	9991	227,660
7	Laboratories Administration		
8	Executive VI	9906	115,000
9	Behavioral Health and Disabilities		
10	Deputy Secretary	9909	143,270
11	Executive V	9905	100,089
12	Developmental Disabilities Administration		
13	Executive VII	9907	120,870
14	Medical Care Programs Administration		
15	Deputy Secretary	9909	143,270
16	Executive VI	9906	115,000
17	Executive VI	9906	115,000
18	Executive VI	9906	107,100
19	Health Regulatory Commissions		
20	Executive Director, Maryland Health Care Access and		
21	Cost Commission	9908	133,112
22	Executive Director, Health Services Cost Review		
23	Commission	9908	133,112
24	Executive VIII	9908	105,060
25	DEPARTMENT OF HUMAN RESOURCES		
26	Office of the Secretary		
27	Secretary	9910	159,000
28	Deputy Secretary	9908	133,112

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1	Deputy Secretary	9908	125,738
2	Social Services Administration		
3	Executive VI	9906	102,000
4	Executive VI	9906	86,161
5	Child Support Enforcement Administration		
6	Executive Director	9906	109,140
7	Family Investment Administration		
8	Executive VI	9906	115,000
9	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
10	Office of the Secretary		
11	Secretary	9909	143,270
12	Deputy Secretary	9907	117,300
13	Division of Labor and Industry		
14	Executive VI	9906	115,000
15	Division of Occupational and Professional Licensing		
16	Executive VI	9906	100,581
17	Division of Workforce Development		
18	Executive VI	9906	115,000
19	Division of Unemployment Insurance		
20	Executive VI	9906	115,000
21	DEPARTMENT OF PUBLIC SAFETY AND		
22	CORRECTIONAL SERVICES		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9908	133,112
26	Deputy Secretary	9908	99,637
27	Executive VII	9907	123,708

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1	Executive VII	9907	121,020
2	Division of Correction – Headquarters		
3	Commissioner	9907	115,194
4	Division of Parole and Probation		
5	Director	9907	107,082
6	Division of Pretrial and Detention Services		
7	Commissioner	9907	92,640
8	PUBLIC EDUCATION		
9	State Department of Education – Headquarters		
10	Deputy State Superintendent of Schools	9908	133,112
11	Deputy State Superintendent of Schools	9908	99,637
12	Assistant State Superintendent	9906	115,000
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	115,000
16	Assistant State Superintendent	9906	115,000
17	Assistant State Superintendent	9906	114,442
18	Assistant State Superintendent	9906	113,148
19	Assistant State Superintendent	9906	110,322
20	Assistant State Superintendent	9906	107,546
21	Maryland Higher Education Commission		
22	Secretary	9910	154,194
23	Assistant Secretary	9907	108,175
24	Assistant Secretary	9907	92,640
25	Maryland School for the Deaf – Frederick Campus		
26	Superintendent	9907	123,708
27	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
28	Office of the Secretary		
29	Secretary	9910	148,778
30	Deputy Secretary	9908	133,122

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1	Division of Credit Assurance		
2	Executive VI	9906	114,883
3	Division of Neighborhood Revitalization		
4	Executive VI	9906	106,620
5	Division of Development Finance		
6	Executive VI	9906	111,792
7	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
8	Office of the Secretary		
9	Secretary	9911	155,000
10	Deputy Secretary	9909	130,466
11	Division of Marketing and Communications		
12	Executive VI	9906	114,284
13	Division of Business and Enterprise Development		
14	Executive VIII	9908	133,112
15	Division of Tourism, Film and the Arts		
16	Executive VII	9907	114,444
17	DEPARTMENT OF THE ENVIRONMENT		
18	Office of the Secretary		
19	Secretary	9910	135,252
20	Deputy Secretary	9907	123,708
21	Executive VI	9906	86,161
22	Water Management Administration		
23	Executive VI	9906	110,376
24	Land Management Administration		
25	Executive VI	9906	114,167

1	Air and Radiation Management Administration		
2	Executive VI	9906	112,481
3	DEPARTMENT OF JUVENILE SERVICES		
4	Office of the Secretary		
5	Secretary	9911	156,060
6	Departmental Support		
7	Deputy Secretary	9908	131,715
8	Assistant Secretary	9905	106,940
9	Residential and Community Operations		
10	Deputy Secretary	9908	121,912
11	Assistant Secretary	9905	84,662
12	DEPARTMENT OF STATE POLICE		
13	Maryland State Police		
14	Superintendent	9911	166,082
15	Deputy Secretary	9907	92,640
16	Executive VIII	9908	133,112

17 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 18 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 19 schedule for the Department of Transportation executive pay plan during fiscal year
 20 2011 shall be as set forth below. Adjustments to the salary schedule may be made
 21 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 22 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 23 are determined by agencies with independent salary setting authority in the salary
 24 schedule set forth below, such salaries may be adjusted during the fiscal year in
 25 accordance with such salary setting authority. The salaries presented may be off by \$1
 26 due to rounding.

27 Fiscal 2011
 28 Executive Salary Schedule

29		Scale	Minimum	Maximum
30	ES 4	9904	74,608	99,478
31	ES 5	9905	80,160	106,940
32	ES 6	9906	86,161	115,000
33	ES 7	9907	92,640	123,708

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1	ES 8	9908	99,637	133,112
2	ES 9	9909	107,196	143,270
3	ES 10	9910	115,356	154,235
4	ES 11	9911	124,175	166,082
5	ES 91	9991	142,800	239,700

6 DEPARTMENT OF TRANSPORTATION

7 The Secretary's Office

8	Secretary		9911	166,082
9	Deputy Secretary		9909	143,270

10 Motor Vehicle Administration

11	Motor Vehicle Administrator		9909	136,650
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12 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 13 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 14 Services or the State Department of Education in a facility or program that becomes
 15 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 16 Assistance Program makes payment for such services, general funds equal to the
 17 general funds paid by the Medical Assistance Program to such a facility or program
 18 may be transferred from the previously mentioned departments to the Medical
 19 Assistance Program. Further, should the facility or program become eligible
 20 subsequent to payment to the facility or program by any of the previously mentioned
 21 departments, and the Medical Assistance Program makes subsequent additional
 22 payments to the facility or program for the same services, any recoveries of
 23 overpayment, whether paid in this or prior fiscal years, shall become available to the
 24 Medical Assistance Program for provider reimbursement purposes.

25 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 26 to the various State departments and agencies in Comptroller Object 0831 (Office of
 27 Administrative Hearings) to conduct administrative hearings by the Office of
 28 Administrative Hearings are to be transferred to the Office of Administrative
 29 Hearings (D99A11.01) on July 1, 2010 and may not be expended for any other purpose.

30 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
 31 State Department of Education and the Departments of Health and Mental Hygiene,
 32 Human Resources, and Juvenile Services may be transferred by budget amendment to
 33 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
 34 costs associated with local partnership agreements approved by the Children's Cabinet
 35 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 4 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
 5 Telecommunications) are to be utilized for their intended purposes only. The
 6 expenditure or transfer of these funds for other purposes requires the prior approval of
 7 the Secretary of Budget and Management. Notwithstanding any other provision of
 8 law, the Secretary of Budget and Management may transfer amounts appropriated in
 9 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 10 agencies by approved budget amendment in fiscal year 2010 and fiscal year 2011. All
 11 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 12 restricted in this budget for use in the employee and retiree health insurance program
 13 that are unspent shall be credited to the fund as established in accordance with
 14 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 15 Maryland.

16 Further provided that each agency that receives funding in this budget in any of
 17 the restricted Comptroller Objects herein listed within this section shall establish
 18 within the State's accounting system a structure of accounts to separately identify for
 19 each restricted Comptroller Object by fund source, the legislative appropriation,
 20 monthly transactions, and final expenditures. It is the intent of the General Assembly
 21 that an accounting detail be established so that the Office of Legislative Audits may
 22 review the disposition of funds appropriated for each restricted Comptroller Object as
 23 part of each closeout audit to ensure that funds are used only for the purposes for
 24 which they are restricted and that unspent funds are reverted or cancelled.

25 SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular
 26 and contractual salaries shall be reduced by ~~\$76,728,873~~ \$108,113,494 to reflect
 27 furlough savings in fiscal 2011. Funding for this purpose (Comptroller Objects 0101
 28 and 0220) shall be reduced from the following branches of State government in
 29 ~~Executive Branch agencies~~ in fiscal 2011 by the following amounts in accordance with
 30 ~~a schedule determined by the Governor:~~

31 Executive

Fund	Amount
General Funds	43,041,095
General Funds – R75T00.01	15,275,721
Special Funds	18,353,595
Current Unrestricted Funds	15,275,721
<u>Federal Funds</u>	<u>9,970,500</u>

1	<u>Reimbursable Funds</u>	<u>1,225,838</u>
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2	<u>Judiciary</u>	
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3	<u>Fund</u>	<u>Amount</u>
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4	<u>General Funds</u>	<u>3,629,000</u>
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5	<u>Special Funds</u>	<u>200,080</u>
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6	<u>Federal Funds</u>	<u>47,143</u>
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7	<u>Legislative</u>	
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8	<u>Fund</u>	<u>Amount</u>
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9	<u>General Funds</u>	<u>1,094,800</u>
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10 Further provided that special funds of not less than \$5,995,218 from furlough
 11 savings shall be transferred to the General Fund contingent on the enactment of
 12 legislation authorizing the transfer of these funds to the General Fund.

13 SECTION 19. AND BE IT FURTHER ENACTED, That funding for health
 14 insurance (Comptroller Object 0152) shall be reduced in Executive Branch agencies in
 15 fiscal 2011 by the following amounts in accordance with a schedule determined by the
 16 Governor:

17	Fund	Amount
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18	General Funds	8,935,669
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19	General Funds – R75T00.01	3,561,204
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20	Special Funds	3,383,730
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21	Federal Funds	2,405,885
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22	Reimbursable Funds	236,808
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23	Current Unrestricted Funds	5,265,701
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24 SECTION 20. AND BE IT FURTHER ENACTED, That the funding for salaries
 25 shall be reduced by general funds of \$10,000,000 related to attrition and continued
 26 evaluation of vacant positions as part of the hiring freeze. Funding for this purpose
 27 (Comptroller Object 0101) shall be reduced within Executive Branch agencies in fiscal
 28 2011 in accordance with a schedule determined by the Governor.

1 SECTION 21. AND BE IT FURTHER ENACTED, That the funding for the
 2 State Workers' Compensation assessment shall be reduced by \$5,000,000 to reflect the
 3 savings from changes in the State's settlement policy. Funding for this purpose
 4 (Comptroller Object 0175) shall be reduced in Executive Branch agencies in fiscal 2011
 5 by the following amounts in accordance with a schedule determined by the Governor:

6	Fund	Amount
7	General Funds	3,245,030
8	Special Funds	1,489,123
9	Federal Funds	243,918
10	Reimbursable Funds	21,929

11 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for
 12 overtime shall be reduced by \$3,000,000 to reflect overtime savings from the improved
 13 management of State accident leave with the assistance of the Injured Workers'
 14 Insurance Fund. Funding for this purpose (Comptroller Object 0101) shall be reduced
 15 in Executive Branch agencies in fiscal 2011 by the following amounts in accordance
 16 with a schedule determined by the Governor:

17	Fund	Amount
18	General Funds	1,378,533
19	Special Funds	1,274,620
20	Federal Funds	336,909
21	Reimbursable Funds	9,938

22 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for the
 23 State Workers' Compensation assessment shall be reduced by \$500,000 to reflect the
 24 savings from reducing administrative costs associated with the Injured Workers'
 25 Insurance Fund. Funding for this purpose (Comptroller Object 0175) shall be reduced
 26 within Executive Branch agencies in fiscal 2011 in accordance with a schedule
 27 determined by the Governor:

28	Fund	Amount
29	General Funds	324,503
30	Special Funds	148,912
31	Federal Funds	24,392

1 Reimbursable Funds 2,193

2 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2011, the
3 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
4 through the consolidation of administrative functions. This reduction may be allocated
5 to any subobject of expenditure related to the consolidation savings. Funding shall be
6 reduced by ~~\$2,000,000~~ \$2,250,000 in general funds in accordance with a schedule
7 determined by the Governor.

8 Further provided that the Department of Human Resources shall develop a plan
9 by June 1, 2010 to consolidate local department administrative functions including
10 procurement, budget, human resources and training. The plan shall include a schedule
11 detailing General Fund savings of \$650,000 and the abolition of at least ~~15~~ 25 vacant
12 local department administrative positions no later than October 1, 2010.

13 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
14 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
15 current unrestricted and general funds in the University System of Maryland, St.
16 Mary's College of Maryland, Morgan State University, and Baltimore City Community
17 College.

18 SECTION 26. AND BE IT FURTHER ENACTED, That the Comptroller's
19 General Accounting Division shall establish a subsidiary ledger control account to
20 debit all State agency funds budgeted under subobject 0175 (workers' compensation
21 coverage) and to credit all payments disbursed to the Injured Workers' Insurance
22 Fund (IWIF) via transmittal. The control account shall also record all funds
23 withdrawn from IWIF and returned to the State and subsequently transferred to the
24 General Fund. IWIF shall submit monthly reports to the Department of Legislative
25 Services concerning the status of the account.

26 SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget
27 books shall include a summary statement of federal revenues by major federal
28 program sources supporting the federal appropriations made therein along with the
29 major assumptions underpinning the federal fund estimates. The Department of
30 Budget and Management (DBM) shall exercise due diligence in reporting this data
31 and ensure that they are updated as appropriate to reflect ongoing congressional
32 action on the federal budget. In addition, DBM shall provide to the Department of
33 Legislative Services (DLS) data for actual fiscal 2010 spending, the fiscal 2011
34 working appropriation, and the fiscal 2012 allowance listing the components of each
35 federal fund appropriation by Catalog of Federal Domestic Assistance number or
36 equivalent detail for programs not in the catalog. Data shall be provided in an
37 electronic format subject to the concurrence of DLS.

38 SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of
39 federal funds appropriated in this budget or subsequent to the enactment of this
40 budget by the budget amendment process:

1 (1) State agencies shall administer these federal funds in a manner
2 that recognizes that federal funds are taxpayer dollars that require prudent fiscal
3 management, careful application to the purposes for which they are directed, and
4 strict attention to budgetary and accounting procedures established for the
5 administration of all public funds.

6 (2) For fiscal 2011, except with respect to capital appropriations, to
7 the extent consistent with federal requirements:

8 (a) when expenditures or encumbrances may be charged to
9 either State or Federal Fund sources, federal funds shall be charged before State funds
10 are charged; this policy does not apply to the Department of Human Resources with
11 respect to federal funds to be carried forward into future years for child welfare or
12 welfare reform activities, or to the Department of Health and Mental Hygiene with
13 respect to funds to be carried forward into future years for the purpose of reducing the
14 waiting list for community services for individuals with developmental disabilities or
15 with respect to funds to be carried forward into future years for HIV/AIDS-related
16 activities, or to the Maryland State Department of Education with respect to funds to
17 be carried forward into future years for child care;

18 (b) when additional federal funds are sought or otherwise
19 become available in the course of the fiscal year, agencies shall consider, in
20 consultation with the Department of Budget and Management, whether opportunities
21 exist to use these federal revenues to support existing operations rather than to
22 expand programs or establish new ones; and

23 (c) the Department of Budget and Management shall take
24 appropriate actions to effectively establish these as policies of the State with respect to
25 the administration of federal funds by executive agencies.

26 SECTION 29. AND BE IT FURTHER ENACTED, That the Department of
27 Budget and Management (DBM) shall provide an annual report on indirect costs to
28 the General Assembly in January 2011 as an appendix in the Governor's fiscal 2012
29 budget books. The report shall detail by agency for the actual fiscal 2010 budget the
30 amount of statewide indirect cost recovery received, the amount of statewide indirect
31 cost recovery transferred to the General Fund, and the amount of indirect cost
32 recovery retained for use by each agency. In addition, it shall list the most recently
33 available federally approved statewide and internal agency cost recovery rates. As
34 part of the normal fiscal/compliance audit performed for each agency once every three
35 years, the Office of Legislative Audits shall assess available information on the
36 timeliness, completeness, and deposit history of indirect cost recoveries by State
37 agencies. Further provided that for fiscal 2011, excluding the Maryland Department of
38 Transportation, the amount of revenue received by each agency from any federal
39 source for statewide cost recovery may only be transferred to the General Fund and
40 may not be retained in any clearing account or by any other means, nor may DBM or

1 any other agency or entity approve exemptions to permit any agency to retain any
2 portion of federal statewide cost recoveries.

3 SECTION 30. AND BE IT FURTHER ENACTED, That the Governor's budget
4 books shall include a forecast of the impact of the Executive budget proposal on the
5 long-term fiscal condition of the General Fund, Transportation Trust Fund, and
6 higher education current unrestricted fund accounts. This forecast shall estimate
7 aggregate revenues, expenditures, and fund balances in each account for the fiscal
8 year last completed, the current year, the budget year, and four years thereafter.
9 Expenditures shall be reported at such agency, program or unit levels, or categories as
10 may be determined appropriate after consultation with the Department of Legislative
11 Services. A statement of major assumptions underlying the forecast shall also be
12 provided, including but not limited to general salary increases, inflation, and growth of
13 caseloads in significant program areas.

14 SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the
15 General Assembly that all State departments, agencies, bureaus, commissions, boards,
16 and other organizational units included in the State budget, including the Judiciary,
17 shall prepare and submit items for the fiscal 2012 budget detailed by Comptroller
18 subobject classification in accordance with instructions promulgated by the
19 Comptroller of the Treasury. The presentation of budget data in the State budget
20 books shall include object, fund, and personnel data in the manner provided for in
21 fiscal 2011 except as indicated elsewhere in this Act; however, this shall not preclude
22 the placement of additional information into the budget books. For actual fiscal 2010
23 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance, the
24 budget detail shall be available from the Department of Budget and Management's
25 (DBM) automated data system at the subobject level by subobject codes and
26 classifications for all agencies. To the extent possible, except for public higher
27 education institutions, subobject expenditures shall be designated by fund for actual
28 fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012
29 allowance. The agencies shall exercise due diligence in reporting this data and
30 ensuring correspondence between reported position and expenditure data for the
31 actual, current, and budget fiscal years. This data shall be made available upon
32 request and in a format subject to the concurrence of the Department of Legislative
33 Services (DLS). Further, the expenditure of appropriations shall be reported and
34 accounted for by the subobject classification in accordance with the instructions
35 promulgated by the Comptroller of the Treasury.

36 Further provided that due diligence shall be taken to accurately report full-time
37 equivalent position counts of contractual positions in the budget books. For the
38 purpose of this count, contractual positions are defined as those individuals having an
39 employee-employer relationship with the State. This count shall include those
40 individuals in higher education institutions who meet this definition but are paid with
41 additional assistance funds.

42 Further provided that DBM shall provide to DLS with the allowance for each
43 department, unit, agency, office, and institution, a one-page organizational chart in

1 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
2 operational and administrative activities of the entity.

3 SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the
4 General Assembly that on or before August 1, 2010, each State agency and each public
5 institution of higher education shall report to the Department of Budget and
6 Management (DBM) any agreements in place for any part of fiscal 2010 between State
7 agencies and any public institution of higher education involving potential
8 expenditures in excess of \$100,000 over the term of the agreement. Further provided
9 that DBM shall provide direction and guidance to all State agencies and public
10 institutions of higher education as to the procedures and specific elements of data to
11 be reported with respect to these interagency agreements, to include at a minimum:

12 (1) a common code for each interagency agreement that specifically
13 identifies each agreement and the fiscal year in which the agreement began;

14 (2) the starting date for each agreement;

15 (3) the ending date for each agreement;

16 (4) a total potential expenditure, or not-to-exceed dollar amount, for
17 the services to be rendered over the term of the agreement by any public institution of
18 higher education to any State agency;

19 (5) a description of the nature of the goods and services to be provided;

20 (6) the total number of personnel, both full-time and part-time,
21 associated with the agreement; and

22 (7) contact information for the agency and the public institution of
23 higher education for the person(s) having direct oversight or knowledge of the
24 agreement.

25 Further provided that DBM shall submit a consolidated report to the budget
26 committees and the Department of Legislative Services by December 1, 2010, that
27 contains information on all agreements between State agencies and any public
28 institution of higher education involving potential expenditures in excess of \$100,000,
29 that were in effect at any time during fiscal 2010.

30 SECTION 33. AND BE IT FURTHER ENACTED, That any budget
31 amendment to increase the total amount of special, federal, or higher education
32 (current restricted and current unrestricted) fund appropriations, or to make
33 reimbursable fund transfers from the Governor's Office of Crime Control and
34 Prevention or the Maryland Emergency Management Agency, made in Section 1 of
35 this Act shall be subject to the following restrictions:

1 (1) This section shall not apply to budget amendments for the sole
2 purpose of:

3 (a) appropriating funds available as a result of the award of
4 federal disaster assistance;

5 (b) transferring funds from the State Reserve Fund – Economic
6 Development Opportunities Fund for projects approved by the Legislative Policy
7 Committee; and

8 (c) appropriating funds for Major Information Technology
9 Development Project Fund projects approved by the budget committees.

10 (2) Budget amendments increasing total appropriations in any fund
11 account by \$100,000 or more may not be approved by the Governor until (i) that
12 amendment has been submitted to the Department of Legislative Services (DLS); and
13 (ii) the budget committees or the Legislative Policy Committee have considered the
14 amendment or 45 days have elapsed from the date of submission of the amendment.
15 Each amendment submitted to DLS shall include a statement of the amount, sources
16 of funds and purposes of the amendment, and a summary of impact on budgeted or
17 contractual position and payroll requirements.

18 (3) Unless permitted by the budget bill or the accompanying
19 supporting documentation or by other authorizing legislation, and notwithstanding
20 the provisions of Section 3–216 of the Transportation Article, a budget amendment
21 may not:

22 (a) restore funds for items or purposes specifically denied by the
23 General Assembly;

24 (b) fund a capital project not authorized by the General
25 Assembly provided, however, that subject to provisions of the Transportation Article,
26 projects of the Maryland Department of Transportation shall be restricted as provided
27 in Section 1 of this Act;

28 (c) increase the scope of a capital project by an amount 7.5% or
29 more over the approved estimate or 5.0% or more over the net square footage of the
30 approved project until the amendment has been submitted to DLS and the budget
31 committees have considered and offered comment to the Governor or 45 days have
32 elapsed from the date of submission of the amendment. This provision does not apply
33 to the Maryland Department of Transportation; and

34 (d) provide for the additional appropriation of special, federal,
35 or higher education funds of more than \$100,000 for the reclassification of a position or
36 positions.

1 (4) A budget may not be amended to increase a Federal Fund
2 appropriation by \$100,000 or more unless documentation evidencing the increase in
3 funds is provided with the amendment and fund availability is certified by the
4 Secretary of Budget and Management.

5 (5) No expenditure or contractual obligation of funds authorized by a
6 proposed budget amendment may be made prior to approval of that amendment by the
7 Governor.

8 (6) Notwithstanding the provisions of this section, any federal, special,
9 or higher education fund appropriation may be increased by budget amendment upon
10 a declaration by the Board of Public Works that the amendment is essential to
11 maintaining public safety, health, or welfare, including protecting the environment or
12 the economic welfare of the State.

13 (7) Further provided that the fiscal 2011 appropriation detail as
14 shown in the Governor's budget books submitted to the General Assembly in January
15 2011 and the supporting electronic detail shall not include appropriations for budget
16 amendments that have not been signed by the Governor, exclusive of the Maryland
17 Department of Transportation pay-as-you-go capital program.

18 (8) Further provided that it is the policy of the State to recognize and
19 appropriate additional special, higher education, and federal revenues in the budget
20 bill as approved by the General Assembly. Further provided that for the fiscal 2012
21 allowance the Department of Budget and Management shall continue policies and
22 procedures to minimize reliance on budget amendments for appropriations that could
23 be included in a deficiency appropriation.

24 SECTION 34. AND BE IT FURTHER ENACTED, That:

25 (1) The Secretary of Health and Mental Hygiene shall maintain the
26 accounting systems necessary to determine the extent to which funds appropriated for
27 fiscal 2010 in program M00Q01.03 Medical Care Provider Reimbursements have been
28 disbursed for services provided in that fiscal year and shall prepare and submit the
29 periodic reports required under this section for that program.

30 (2) The State Superintendent of Schools shall maintain the accounting
31 systems necessary to determine the extent to which funds appropriated for fiscal 2010
32 to program R00A02.07 Students With Disabilities for Non-public Placements have
33 been disbursed for services provided in that fiscal year and to prepare periodic reports
34 as required under this section for that program.

35 (3) The Secretary of Human Resources shall maintain the accounting
36 systems necessary to determine the extent to which funds appropriated for fiscal 2010
37 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
38 services provided in that fiscal year and to prepare the periodic reports required under
39 this section for that program.

1 (4) For the programs specified, reports shall indicate total
2 appropriations for fiscal 2010 and total disbursements for services provided during
3 that fiscal year up through the last day of the second month preceding the date on
4 which the report is to be submitted and a comparison to data applicable to those
5 periods in the preceding fiscal year.

6 (5) Reports shall be submitted to the budget committees, the
7 Department of Legislative Services, the Department of Budget and Management, and
8 the Comptroller on November 1, 2010, March 1, 2011, and June 1, 2011.

9 (6) It is the intent of the General Assembly that general funds
10 appropriated for fiscal 2010 to the programs specified that have not been disbursed
11 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
12 shall revert.

13 SECTION 35. AND BE IT FURTHER ENACTED, That no funds in this budget
14 may be expended to pay the salary of a Secretary or Acting Secretary of any
15 department whose nomination as Secretary has been rejected by the Senate or an
16 Acting Secretary who was serving in that capacity prior to the 2010 session whose
17 nomination for the Secretary position was not put forward and approved by the Senate
18 during the 2010 session.

19 SECTION 36. AND BE IT FURTHER ENACTED, That the Board of Public
20 Works (BPW), in exercising its authority to create additional positions pursuant to
21 Section 7-236 of the State Finance and Procurement Article, may authorize during the
22 fiscal year no more than 100 positions in excess of the total number of authorized
23 State positions on July 1, 2010, as determined by the Secretary of Budget and
24 Management. Provided, however, that if the imposition of this ceiling causes undue
25 hardship in any department, agency, board, or commission, additional positions may
26 be created for that affected unit to the extent that positions authorized by the General
27 Assembly for the fiscal year are abolished in that unit or in other units of State
28 government. It is further provided that the limit of 100 does not apply to any position
29 that may be created in conformance with specific manpower statutes that may be
30 enacted by the State or federal government nor to any positions created to implement
31 block grant actions or to implement a program reflecting fundamental changes in
32 federal/State relationships. Notwithstanding anything contained in this section, BPW
33 may authorize additional positions to meet public emergencies resulting from an act of
34 God and violent acts of men, which are necessary to protect the health and safety of
35 the people of Maryland.

36 BPW may authorize the creation of additional positions within the Executive
37 Branch provided that 1.25 full-time equivalent contractual positions are abolished for
38 each regular position authorized and that there be no increase in agency funds in the
39 current budget and the next two subsequent budgets as the result of this action. It is
40 the intent of the General Assembly that priority is given to converting individuals that

1 have been in a contractual position for at least two years. Any position created by this
2 method shall not be counted within the limitation of 100 under this section.

3 The numerical limitation on the creation of positions by BPW established in this
4 section shall not apply to positions entirely supported by funds from federal or other
5 non-State sources so long as both the appointing authority for the position and the
6 Secretary of Budget and Management certify for each position created under this
7 exception that:

8 (1) funds are available from non-State sources for each position
9 established under this exception; and

10 (2) any positions created will be abolished in the event that non-State
11 funds are no longer available.

12 The Secretary of Budget and Management shall certify and report to the
13 General Assembly by June 30, 2011, the status of positions created with non-State
14 funding sources during fiscal 2007, 2008, 2009, 2010, and 2011 under this provision as
15 remaining authorized or abolished due to the discontinuation of funds.

16 SECTION 37. AND BE IT FURTHER ENACTED, That immediately following
17 the close of fiscal 2010, the Secretary of Budget and Management shall determine the
18 total number of full-time equivalent (FTE) positions that are authorized as of the last
19 day of fiscal 2010 and on the first day of fiscal 2011. Authorized positions shall include
20 all positions authorized by the General Assembly in the personnel detail of the
21 budgets for fiscal 2010 and 2011 including nonbudgetary programs, the Maryland
22 Transportation Authority, the University System of Maryland self supported
23 activities, and the Maryland Correctional Enterprises.

24 The Department of Budget and Management shall also prepare during fiscal
25 2011 a report for the budget committees upon creation of regular FTE positions
26 through Board of Public Works action and upon transfer or abolition of positions. This
27 report shall also be provided as an appendix in the fiscal 2012 Governor's budget
28 books. It shall note, at the program level:

29 (1) where regular FTE positions have been abolished;

30 (2) where regular FTE positions have been created;

31 (3) from where and to where regular FTE positions have been
32 transferred; and

33 (4) where any other adjustments have been made.

34 Provision of contractual FTE position information in the same fashion as
35 reported in the appendices of the fiscal 2011 Governor's budget books shall also be
36 provided.

1 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of
2 Budget and Management and the Maryland Department of Transportation are
3 required to submit to the Department of Legislative Services' (DLS) Office of Policy
4 Analysis:

5 (1) a report in Excel format listing the grade, salary, title, and
6 incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2010, October
7 1, 2010, January 1, 2011, and April 1, 2011; and

8 (2) detail on any lump-sum increases given to employees paid on the
9 EPP subsequent to the previous quarterly report.

10 Flat rate employees on the EPP shall be included in these reports. Each position
11 in the report shall be assigned a unique identifier, which describes the program to
12 which the position is assigned for budget purposes and corresponds to the manner of
13 identification of positions within the budget data provided annually to DLS' Office of
14 Policy Analysis.

15 SECTION 39. AND BE IT FURTHER ENACTED, That no position
16 identification number assigned to a position abolished in this budget may be
17 reassigned to a job or function different from that to which it was assigned when the
18 budget was submitted to the General Assembly. Incumbents in positions abolished
19 may continue State employment in another position.

20 SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of
21 Budget and Management shall include as an appendix in the fiscal 2012 Governor's
22 budget books an accounting of the fiscal 2010 actual, fiscal 2011 working
23 appropriation, fiscal 2012, and fiscal 2013 estimated revenues and expenditures
24 associated with the employees' and retirees' health plan. This accounting shall include:

25 (1) any health plan receipts received from State agencies, employees,
26 and retirees, as well as prescription rebates or recoveries, or audit and other
27 miscellaneous recoveries;

28 (2) any premium, capitated, or claims expenditures paid on behalf of
29 State employees and retirees for any health, mental health, dental, or prescription
30 plan, as well as any administrative costs not covered by these plans; and

31 (3) any balance remaining and held in reserve for future provider
32 payments.

33 SECTION 41. AND BE IT FURTHER ENACTED, That \$500,000 of the
34 General Fund appropriation for the Department of Budget and Management (DBM)
35 and \$500,000 of the General Fund appropriation for the Department of Natural
36 Resources (DNR) made for the purpose of general operating expenses may not be
37 expended until DBM and DNR provide two reports on Chesapeake Bay restoration

1 spending. The reports shall be drafted subject to the concurrence of the Department of
2 Legislative Services (DLS) in terms of both electronic format to be used and data to be
3 included. The scope of the reports is as follows:

4 (1) Chesapeake Bay restoration expenditures by agency, fund type,
5 and particular fund source based on programs that have over 50% of their activities
6 directly related to Chesapeake Bay restoration for the fiscal 2010 actual, fiscal 2011
7 working appropriation, and fiscal 2012 allowance, which is to be included as an
8 appendix in the fiscal 2012 budget volumes and submitted electronically in
9 disaggregated form to DLS; and

10 (2) two-year milestone funding over the fiscal 2009 to 2012 time
11 period by fund type and particular fund source for each best management practice
12 along with the associated nitrogen, phosphorus, and sediment reductions as they
13 relate to meeting the respective two-year milestone, which is to be submitted
14 electronically to DLS at the time of the fiscal 2012 State budget submission.

15 The budget committees shall have 45 days to review and comment upon the
16 receipt of each report. Funds restricted pending the receipt of a report may not be
17 transferred by budget amendment or otherwise to any other purpose and shall revert
18 to the General Fund if the report is not submitted to the budget committees.

19 SECTION 42. AND BE IT FURTHER ENACTED, That:

20 (1) the Department of Human Resources (DHR) shall submit to the
21 Department of Budget and Management (DBM) a plan which allocates the reductions
22 included in DHR programs and subprograms in Comptroller subobject 0193 (Health
23 Savings) to the objects, programs, and subprograms in which the reductions will
24 actually occur; and

25 (2) after reviewing and approving the plan submitted by DHR, DBM
26 shall reflect the allocations of the reductions as contained in the plan in the
27 appropriations listed in the fiscal 2011 Fiscal Digest.

28 Further provided that DHR shall submit the report to DBM on a schedule
29 acceptable to DBM.

30 Further provided that DHR shall provide a copy of the plan as approved by
31 DBM to the Department of Legislative Services no later than July 1, 2010.

32 ~~SECTION 43. AND BE IT FURTHER ENACTED, That \$50,000 of the General~~
33 ~~Fund appropriation for the Interagency Committee on School Construction (IAC),~~
34 ~~program D25E03.01 General Administration, and \$50,000 of the General Fund~~
35 ~~appropriation for the Governor's Office of Crime Control and Prevention, program~~
36 ~~D15A05.16 representing a portion of Montgomery County's share of State Aid for~~
37 ~~Police Protection, may not be expended until the IAC and Montgomery County jointly~~
38 ~~prepare and submit a report to the budget committees concerning the results of~~

~~1 negotiations on funds owed by Montgomery County to the State resulting from the
2 sale or lease of public school properties. The report shall include a payment plan that
3 is agreed upon by the county and IAC. The budget committees shall have 45 days from
4 the date of receipt of the report to review and comment. Funds restricted pending the
5 receipt of a report may not be transferred by budget amendment or otherwise to any
6 other purpose and shall revert to the General Fund if the report is not submitted to
7 the budget committees.~~

8 SECTION 44. AND BE IT FURTHER ENACTED, That the Department of
9 State Police (DSP) may not expend \$100,000 of the appropriation made for new
10 positions associated with speed camera operations until DSP, the Department of
11 Budget and Management, the Maryland State Highway Administration (SHA), and
12 the Maryland Transportation Authority (MDTA) submit a joint report to the budget
13 committees outlining the long-term plan for speed camera operations in the State of
14 Maryland. At a minimum, the report shall include a formalized plan outlining:

15 (1) the duties and responsibilities of each agency participating in the
16 program, including a draft copy of a signed memorandum of understanding between
17 the parties;

18 (2) the number of law enforcement positions (DSP and MDTA) needed
19 to successfully operate the program, including a spending plan that is not based on
20 employee overtime;

21 (3) the estimated annual costs of the program, including personnel
22 and vendor costs; and

23 (4) the number of mobile enforcement vehicles to be operated
24 statewide.

25 The budget committees shall have 45 days from the receipt of the report to
26 review and comment. Funds restricted pending the receipt of the report may not be
27 transferred by budget amendment or otherwise to any other purpose and shall revert
28 to the General Fund if the report is not submitted to the budget committees.

29 SECTION 45. AND BE IT FURTHER ENACTED, That the Governor shall
30 abolish 500 regular full-time equivalent positions from the Executive Branch during
31 fiscal 2011, and the funding for salaries shall be reduced by ~~\$11,412,000~~ \$12,000,000
32 in general funds related to these abolitions. The abolitions shall occur on or before
33 June 30, 2011, and an accounting of the abolished positions shall be noted in Appendix
34 E of the fiscal 2012 budget submission. The Governor is authorized to promote these
35 position abolitions through attrition by offering financial inducements that encourage
36 voluntary separation, provided that any inducements are disbursed from within
37 existing agency resources.

38 SECTION 46. AND BE IT FURTHER ENACTED, That before January 10,
39 2011:

1 (1) No State funds, including any State funds appropriated to any
2 local jurisdiction or municipality, may be expended for development, production, or
3 distribution to the public of promotional or informational materials on behalf of State
4 programs through billboard, magazine, newspaper, electronic, radio, or television
5 media which bear the likeness or voice, or include the name, of a person who has filed
6 a certificate of candidacy for statewide office with the State Board of Elections for an
7 election to occur in calendar year 2010.

8 (2) Any contracts or agreements authorizing distribution of materials
9 or content subject to subsection (1) of this section or materials or content scheduled to
10 run after a candidate has filed a certificate of candidacy shall be terminated for
11 convenience or otherwise as authorized under the provisions of the State Finance and
12 Procurement Article or otherwise and the materials or content shall be returned to the
13 contracting agency.

14 (3) This section does not apply to the use of locally derived revenues or
15 to communications of any candidate for statewide office to the media that are directly
16 connected to the performance of the duties of office essential to the protection of public
17 welfare, health, or safety.

18 SECTION 47. AND BE IT FURTHER ENACTED, That on or before October 1,
19 2010, the Governor's Office of Homeland Security shall submit a written report,
20 subject to Section 2-1246 of the State Government Article, to the General Assembly.
21 The report shall include the following information for fiscal 2009, fiscal 2010, and
22 estimated for fiscal 2011:

23 (1) specific spending for purposes related to homeland security by
24 agency and by funding source;

25 (2) information on pass-through funding made available to local
26 jurisdictions by jurisdiction and funding sources;

27 (3) the uses to which these funds have been put at the State level;

28 (4) restrictions, contingencies, and any applicable expiration dates for
29 funds made available through the federal government; and

30 (5) a breakdown of the Office of Homeland Security's share of the
31 Governor's Office budget regardless of funding source.

32 SECTION 48. AND BE IT FURTHER ENACTED, That it is the intent of the
33 General Assembly that the Maryland Energy Administration, in consultation with the
34 Maryland Department of Agriculture, submit a report to the House Environmental
35 Matters Committee; the Senate Education, Health, and Environmental Affairs
36 Committee; the House Appropriations Committee; and the Senate Budget and Taxation
37 Committee by December 1, 2010, on policy recommendations for allowing Maryland

1 Agricultural Land Preservation Foundation easement holders to implement solar or
2 wind renewable energy generation projects that may assist in contributing to the State's
3 renewable energy goal of 20% by 2022. The committees shall have 45 days to review and
4 comment following receipt of the report.

5 SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the
6 General Assembly that the Maryland Department of Agriculture and Department of
7 Natural Resources submit a report to the House Environmental Matters Committee; the
8 Senate Education, Health, and Environmental Affairs Committee; the House
9 Appropriations Committee; and the Senate Budget and Taxation Committee by
10 December 1, 2010, on policy recommendations for allowing Maryland Agricultural
11 Land Preservation Foundation and Rural Legacy Program easement holders to extract
12 natural gas from the Marcellus Shale formation. The committees shall have 45 days to
13 review and comment following receipt of the report.

14 SECTION 50. AND BE IT FURTHER ENACTED, That \$250,000 of the
15 General Fund appropriation for the Department of Budget and Management (DBM),
16 \$250,000 of the General Fund appropriation for the Department of General Services
17 (DGS), and \$250,000 of the Special Fund appropriation for the Maryland Department
18 of Transportation (MDOT) may not be expended until DBM, DGS, and MDOT submit a
19 joint report to the budget committees by November 1, 2010, outlining the feasibility of
20 establishing a procurement preference program for veteran- and service-disabled
21 veteran-owned businesses. At a minimum, the report shall include the following:

22 (1) a definition of the terms "veteran" and "service-disabled veteran"
23 that may be utilized when determining eligibility for the procurement preference
24 program;

25 (2) a recommendation as to how the program may be implemented,
26 including the advantages and disadvantages of implementing a procurement preference
27 program for veteran- and service-disabled veteran-owned businesses;

28 (3) the projected costs of implementing a procurement preference
29 program, including training expenses, program outreach, and information technology
30 expenses; and

31 (4) the fiscal impact on statewide procurement spending of
32 implementing a program with a procurement preference goal of awarding 0.5% of total
33 procurements to certified veteran- and service-disabled veteran-owned businesses.

34 The budget committees shall have 45 days from the receipt of the report to review
35 and comment. Funds restricted pending the receipt of a report may not be transferred
36 by budget amendment or otherwise to any other purpose and shall revert to the General
37 Fund or be cancelled if the report is not submitted to the budget committees.

38 SECTION 51. AND BE IT FURTHER ENACTED, That on or before July 1,
39 2010, the Governor shall develop a schedule to allocate a reduction of \$2,800,000 in

1 general funds for electricity (Comptroller subobject 0620) across all Executive Branch
2 agencies.

3 SECTION ~~25 46~~ 52. AND BE IT FURTHER ENACTED, That numerals of this
4 bill showing subtotals and totals are informative only and are not actual
5 appropriations. The actual appropriations are in the numerals for individual items of
6 appropriation. It is the legislative intent that in subsequent printings of the bill the
7 numerals in subtotals and totals shall be administratively corrected or adjusted for
8 continuing purposes of information, in order to be in arithmetic accord with the
9 numerals in the individual items.

10 SECTION ~~26 47~~ 53. AND BE IT FURTHER ENACTED, That pursuant to the
11 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
12 total of all proposed appropriations and the total of all estimated revenues available to
13 pay the appropriations for the 2011 fiscal year is submitted:

1	General Fund Reductions contingent upon		
2	legislation	(676,852,472)	
3	Estimated Agency General Fund Reversions	<u>(37,058,000)</u>	
4			
5	Subtotal Appropriations (all funds)		<u>31,960,105,532</u>
6			
7	2011 General Fund Unappropriated Balance		273,685,102