

# **Report of the Conference Committee on House Bill 100**

## **The Budget Bill**

April 10, 2009

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 100 and Supplemental Budget No. 1, in which the House made total reductions of \$825.3 million, including \$466.8 million in reductions contingent on HB 101, the Budget Reconciliation and Financing Act (BRFA) of 2009. The Senate made total reductions of \$922.7 million, of which \$564.7 is contingent on the BRFA. The Conference Committee made total reductions of \$866.5 million, including \$561.0 million contingent on the BRFA.

The House adopted 236 amendments to the budget bill and Supplemental Budget No. 1. The Senate subsequently adopted 90 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Governor submitted Supplemental Budget No. 2 after the Conference Committee had been appointed. Three amendments were adopted to Supplemental Budget No. 2.

Increases are provided for all segments of higher education, including continuing a freeze in resident tuition for public four-year universities; for Medicaid, without reducing services or eligibility; and for maintaining the State's commitment to public schools. The budget recognizes \$2.5 billion in federal funds available under the American Recovery and Reinvestment Act of 2009 and uses more than \$1.4 billion of these federal funds in lieu of State general funds. The projected general fund balance at the close of fiscal 2010, given the legislative actions on the budget and the BRFA, is \$96.2 million.

Report of the Conference Committee on House Bill 100  
April 10, 2009  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman  
Senate Budget and Taxation Committee

Norman H. Conway, Chairman  
House Appropriations Committee

# Report of the Conference Committee on House Bill 100

April 10, 2009

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 236 amendments to the original budget bill and Supplemental Budget No. 1.

The Senate adopted 90 amendments to the budget bill and Supplemental Budget No. 1, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 2.

## **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

1-2, 4-6, 8, 10, 16, 20-22, 24, 26, 35, 38, 41-43, 46, 50-51, 54-55, 58, 64-65, 73-74, 78-79, 85

2. The rejection of the following Senate amendments:

3, 11-14, 17, 23, 28, 32-34, 36, 48, 56-57, 61, 66, 68, 70, 76, 86-89

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
7 .....	.....	1
9 .....	.....	2
15 .....	.....	3
18 .....	.....	4
19 .....	.....	5
25 .....	.....	6
.....	27	7
29 .....	.....	8
30 .....	.....	9
31 .....	.....	10
37 .....	.....	11
39 .....	.....	12
.....	40	13
44 .....	.....	14
45 .....	.....	15
47 .....	.....	16
49 .....	.....	17
52 .....	.....	18
53 .....	.....	19
59 .....	.....	20
60 .....	.....	21
62 .....	.....	22
63 .....	.....	23
67 .....	.....	24
69 .....	.....	25
71 .....	.....	26
72 .....	.....	27

<u>Adopt</u>		<u>Reject</u>		<b>Conference Committee <u>Amendment</u></b>
75	.....		.....	28
77	.....		.....	29
80	.....		.....	30
81	.....		.....	31
82	.....		.....	32
	.....	83	.....	33
84	.....		.....	34
90	.....		.....	35

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 3 and Conference Committee Technical Amendment No. 1.

Respectfully submitted,

---

Ulysses Currie

---

Norman H. Conway

---

Edward J. Kasemeyer

---

John L. Bohanan, Jr.

---

James E. DeGrange, Sr.

---

Tawanna P. Gaines

---

Richard S. Madaleno, Jr.

---

Galen R. Clagett

---

Donald F. Munson

---

Susan L. M. Aumann

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 24 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Heritage Structure Rehabilitation Tax Credit, adopt Amendment 7, and in line 39 strike “10,000,000” and substitute “7,000,000”.

### Conference Committee Amendment No. 2

On page 30 of the Committee Reprint, under the heading Office of the Comptroller, in program E00A01.01 Executive Direction, adopt Amendment 9, and in line 5 strike “2,880,595” and substitute “2,979,595”; and in line 7, strike “3,377,812” and substitute “3,476,812”.

### Conference Committee Amendment No. 3

On page 40 of the Committee Reprint, under the heading Major Information Technology Development Project Fund, in program F50A01.01 Major Information Technology Development Project Fund, adopt Amendment 15, and in line 13 strike “\$2,887,538” and substitute “\$2,000,000”; and in line 20 strike “\$2,887,538” and substitute “\$2,000,000”.

### Conference Committee Amendment No. 4

On page 50 of the Committee Reprint, under the heading Department of Transportation, adopt Amendment 18, and in line 21 strike “250” and substitute “200”; and in line 27 strike “250.” and substitute “200.” .

### Conference Committee Amendment No. 5

On page 55 of the Committee Reprint, under the heading State Highway Administration, adopt Amendment 19, and insert “It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2010 to 2015 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level accurately reflects the rolling 5-year average of actual snow removal expenditures.”.

## Conference Committee Amendments

### Conference Committee Amendment No. 6

On page 62 of the Committee Reprint, under the heading Maryland Aviation Administration, in program J00I00.02 Airport Operations, adopt Amendment 25, and on page 52 of the Committee Reprint, under the heading The Secretary's Office, in program J00A01.03 Facilities and Capital Equipment, in line 39 after "Appropriation" insert "provided that \$1,182,500 of this appropriation made for the purpose of a capital grant to the Maryland Transportation Authority (MDTA) may not be expended for that purpose but instead may only be transferred by budget amendment to the Department of Public Safety and Correctional Services to program Q00A01.05 Capital Appropriation to be used only for the remediation of the rifle firing range and the possible construction, if deemed necessary, of up to 10 additional pistol lanes at the Public Safety Education and Training Center in Sykesville. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Further provided that upon completion of this transfer, it is the intent of the General Assembly that MDTA shall have use of a pistol firing range at least three times per year. These needs may either be met at the Public Safety Education and Training Center in Sykesville or at the Liberty Range in Baltimore County when the Department of State Police can accommodate MDTA"; and on page 253 of the Committee Reprint, under the heading Section 52, following line 36, insert "SECTION 56. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that upon the completion of a transfer of \$1,182,500 from the Maryland Department of Transportation's Secretary's Office to the Department of Public Safety and Correctional Services Capital Appropriation provided for in this Act, then the Maryland Transportation Authority (MDTA) shall have use of a pistol firing range at least three times per year at the Public Safety Education and Training Center (PSETC) in Sykesville or at Liberty Range in Baltimore County when the Department of State Police can accommodate MDTA. MDTA and the Police and Correctional Training Commissions (PCTC) shall collaborate to remediate the rifle range at PSETC and to construct up to 10 additional pistol lanes at PSETC if additional pistol lanes are found to be necessary per provision (1) below.

Provided that prior to the expenditure of design funds for the firing range:

- (1) MDTA and PCTC shall jointly submit a needs assessment to the budget committees to determine whether the current capacity for pistol lanes at PSETC meets the needs of MDTA and all other State law enforcement agencies. This needs assessment shall take into consideration the 10 additional pistol lanes that MDTA was seeking to build to determine if there is a need for these additional lanes. If there are unmet needs for pistol lanes, the proposed remediation of the rifle firing range shall also include the construction of up to 10 additional pistol lanes at PSETC.

## Conference Committee Amendments

- (2) MDTA and PCTC shall agree to a memorandum of understanding concerning MDTA's use of PSETC firing ranges and provide a copy of the memorandum of understanding to the budget committees.
- (3) The budget committees shall have 45 days to review and comment from the receipt of each of these reports.

Further provided that PCTC shall develop a long-term needs assessment that considers the current and future needs of State law enforcement agencies for firing ranges over the next 20 years. The report shall be submitted to the budget committees by December 1, 2009, and the budget committees shall have 45 days to review and comment on the report."

### Conference Committee Amendment No. 7

On page 67 of the Committee Reprint, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, reject Amendment 27, and in line 35 strike "\$33,955,854" and substitute "\$17,971,359"; and in line 37 strike "\$33,955,854" and substitute "\$17,971,359"; and on page 68 of the Committee Reprint, strike line 7 and line 9 in their entirety; and in line 11 strike "33,955,854" and substitute "17,971,359".

### Conference Committee Amendment No. 8

On page 87 of the Committee Reprint, under the heading Alcohol and Drug Abuse Administration, in program M00K02.01 Alcohol and Drug Abuse Administration, adopt Amendment 29, and in line 24 strike "93,890,118" and substitute "94,890,118"; and in line 27 strike "143,751,324" and substitute "144,751,324".

### Conference Committee Amendment No. 9

On page 90 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 30, and in line 10 strike "87,196,591" and substitute "87,296,591"; and in line 14 strike "119,947,558" and substitute "120,047,558"; and following line 7 insert "It is the intent of the General Assembly that the Maryland Veterans Behavioral Health Program shall be funded at a level sufficient to fulfill the statutory requirements of, and demand for, that program. If the fiscal 2010 appropriation is insufficient to meet that demand, the Mental Hygiene Administration may use funding from its total fiscal 2010 appropriation, up to \$2,800,000, to meet projected demand.".

## Conference Committee Amendments

### Conference Committee Amendment No. 10

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 31, and in line 40 strike beginning with “Further” down through “markets.” in line 16 on page 97 and substitute “Further provided that the Secretary of the Department of Health and Mental Hygiene (DHMH) shall request the Maryland Insurance Administration undertake a market conduct study and a financial examination of all HealthChoice managed care organizations in accordance with Sections 2-205, 2-206, 2-207, and 2-208 of the Insurance Article to assess compliance with the provisions of Section 15-605 of the Insurance Article. The studies and examinations shall include but are not limited to a review of payment practices, actuarial reimbursement rates, compliance with medical loss ratios for each jurisdiction of operation, and any other information deemed appropriate by the Secretary of DHMH in consultation with the Maryland Insurance Commissioner. The market conduct studies and financial examinations shall be submitted to the budget committees by December 1, 2010. An interim report shall be submitted to the budget committees by December 1, 2009.”; and on page 100 of the Committee Reprint, in line 16 following “adjustment” insert “. Further provided that \$5,000,000 of this appropriation made for the purpose of provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Family Health Administration (M00F03.02) to be used only to provide an operating grant to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.”

Further provided that before any operating grant is made to the Board of Directors of Bon Secours Hospital, Baltimore Inc., the Board of Directors shall provide a report to the Department of Health and Mental Hygiene and the budget committees detailing a long-term, comprehensive and sustainable solution to the hospital’s financial issues. This report shall include a plan for implementing by fiscal 2011 a sustainable primary-care centric approach that in addition to urgent care services will include expanded primary care access; improved mental health services; additional substance abuse assessment and treatment services; and other critical community services. The budget committees shall have 45 days from the receipt of the report for review and comment.

It is the intent of the General Assembly that this is a one-time operating grant”; and in line 33 following “cancelled” insert “. Further provided that \$235,000 of this appropriation derived from swf310 Rate Stabilization Fund made for the purpose of funding provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Insurance Administration (D80Z01.05) to be used only to provide subsidies for medical professional liability insurance policy issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital and who also provide obstetrical services at Garrett County Memorial Hospital. The subsidy shall equal 70% of the difference between the policyholder’s premium for calendar 2010 and the premium that

## Conference Committee Amendments

otherwise would be payable in calendar 2010 if the policyholder was not providing obstetrical services. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Further provided that the Department of Health and Mental Hygiene and the Maryland Insurance Administration in coordination with the Garrett County Memorial Hospital and the medical malpractice insurance companies shall submit a report to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee regarding options to prevent the necessity for future medical malpractice subsidies for the liability insurance policy issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital. The report shall be submitted by October 1, 2009”.

### Conference Committee Amendment No. 11

On page 120 of the Committee Reprint, under the heading Division of Correction – Headquarters, in program Q00B01.02 Classification, Education and Religious Services, adopt Amendment 37, and in line 17 strike “\$5,000,000” and substitute “\$24,016,000”; and on Page 1 of the Committee Reprint, under the heading Payments to Civil Divisions of the State, in program A11K00.01 Miscellaneous Grants, in line 16, strike “3,075,000” and substitute “2,575,000”.

### Conference Committee Amendment No. 12

On page 132 of the Committee Reprint, under the heading Headquarters, in program R00A01.01 Office of the State Superintendent, adopt Amendment 39, and beginning in line 13 strike from “These” down through “250.” in line 38 and substitute “Further provided that the General Fund Appropriation made for MSDE contracts is reduced by \$150,000.”.

### Conference Committee Amendment No. 13

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, reject Amendment 40, and on page 136 of the Committee Reprint, following line 36 add the following language “Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.”; and on page 137 of the Committee Reprint, in line 8 strike “\$6,667,277” and substitute “\$30,383,493”.

## Conference Committee Amendments

### Conference Committee Amendment No. 14

On page 141 of the Committee Reprint, under the heading Aid to Education, in program R00A02.58 Head Start, adopt amendment 44, and strike beginning with “, provided” in line 40 down through “programs” in line 3 on page 142 and substitute “, provided that \$1,800,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees indicating whether or not federal funds received from the American Recovery and Reinvestment Act of 2009 for the Head Start program may be used for summer programs, and before and after school programs for Head Start enrolled children. It is the intent of the General Assembly that the department revert \$1,800,000 in general funds if the federal stimulus funds may be used for these purposes”.

### Conference Committee Amendment No. 15

On page 142 of the Committee Reprint, under the heading Aid to Education, in program R00A02.58 Head Start, adopt Amendment 45, and in line 5 strike “3,000,000” and substitute “1,800,000”.

### Conference Committee Amendment No. 16

On page 146 of the Committee Reprint, under the heading Morgan State University, in program R13M00.00 Morgan State University, adopt Amendment 47, and in line 23 strike “\$655,622” and substitute “\$674,716”.

### Conference Committee Amendment No. 17

On page 148 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 49, and in line 20 strike “\$5,649,966” and substitute “\$5,886,973”.

### Conference Committee Amendment No. 18

On page 154 of the Committee Reprint, under the heading Maryland Higher Education Commission, adopt Amendment 52, and following line 3 insert “It is the intent of the General Assembly that the Maryland Higher Education Commission (MHEC) in collaboration with the University System of Maryland (USM) shall convene a workgroup consisting of:

- (1) local elected officials, including the Mayor of Hagerstown and the President of the Washington County Commissioners;

## Conference Committee Amendments

- (2) representatives from Hagerstown Community College;
- (3) business and the community leaders including representatives of the Greater Hagerstown Committee and the Hagerstown/Washington County Chamber of Commerce; and
- (4) other stakeholders including the University System of Maryland at Hagerstown (USMH) Advisory Board and the President of Kaplan College in Hagerstown.

The workgroup shall study the fiscal and programmatic viability of USMH. The workgroup review should include considering the most appropriate governance structure for the center; ensuring the financial and programmatic success of the center including strengthening the relationship with Hagerstown Community College; increasing local participation, both financial and non-financial; and expanding programmatic offerings to include non-USM programs and institutions. MHEC shall report to the budget committees on or before September 1, 2009, on the recommendations of the workgroup which shall include recommendations to improve the immediate and long-term success of the center.”

### Conference Committee Amendment No. 19

On page 154 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, adopt Amendment 53, and in line 29 strike “56,051,065” and substitute “52,177,751”.

### Conference Committee Amendment No. 20

On page 156 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, adopt Amendment 59, and in line 30 strike “225,554,761” and substitute “225,129,796”.

### Conference Committee Amendment No. 21

On page 156 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 60, and in line 45 strike “6,636,000” and substitute “6,936,000”; and on page 157 in line 3 strike “8,329,077” and substitute “8,629,077”; and in line 15 strike “125,000” and substitute “0”; and in line 22 strike “381,809” and substitute “300,000”; and in line 24 strike “1,500,000” and substitute “0”.

## Conference Committee Amendments

### Conference Committee Amendment No. 22

On page 161 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 62, and in line 7 strike “\$655,622” and substitute “\$674,716”.

### Conference Committee Amendment No. 23

On page 161 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions for Higher Education, adopt Amendment 63, and in line 14 strike “\$5,649,966” and substitute “\$5,886,973”.

### Conference Committee Amendment No. 24

On page 165 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 67, and in line 25 strike “1,240,332,502” and substitute “1,240,267,999”; and in line 34 strike “1,247,873,691” and substitute “1,247,809,188”; and on page 160 of the Committee Reprint, in line 31 strike “45,024,545” and substitute “42,408,385”.

### Conference Committee Amendment No. 25

On page 166 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 69, and in line 12 strike “67,898,633” and substitute “67,673,130”; and in line 15 strike “94,631,040” and substitute “94,405,537”.

### Conference Committee Amendment No. 26

On page 172 of the Committee Reprint, under the heading Office of the Secretary, in program T00A00.05 Maryland Biotechnology Center, adopt Amendment 71, and in line 30 strike “1,714,281” and substitute “1,964,281”; and in line 32 strike “4,456,494” and substitute “4,706,494”.

## Conference Committee Amendments

### Conference Committee Amendment No. 27

On page 173 of the Committee Reprint, under the heading Division of Economic Development, in program T00F00.06 Maryland Industrial Training Program, adopt Amendment 72, and in line 38 strike “250,000” and substitute “30,958”.

### Conference Committee Amendment No. 28

On page 176 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 75, and in line 30 strike “5,400,000” and substitute “15,400,000”.

### Conference Committee Amendment No. 29

On page 206 of the Committee Reprint, under the heading Headquarters, in program R00A01.04 Division of Accountability and Assessment, adopt Amendment 77, and in line 28 strike “2,191,703” and substitute “7,491,703”; and in line 32 strike “3,128,537” and substitute “8,428,537”; and on page 207 of the Committee Reprint, in program R00A02.01 State Share of Foundation Program, in line 35 strike beginning with “, provided” down through “SB 166” in line 39.

### Conference Committee Amendment No. 30

On page 249 of the Committee Reprint, under the heading Section 45, adopt Amendment 80, and strike beginning with “Funding” in line 32 down through “identifier.” in line 37 and substitute “Funding may be released for DPSCS upon providing the budget committees with a letter of certification from DoIT once the Offender Case Management System is fully capable of interfacing with current and future data systems in order to track and share offender information under the established common identifier.”.

### Conference Committee Amendment No. 31

On page 250 of the Committee Reprint, under the heading Section 47, adopt Amendment 81, and following line 36 insert “SECTION 47. AND BE IT FURTHER ENACTED, That \$200,000 of the appropriation made for the purpose of general operating expenses in the Office of the People’s Counsel (C91H00) may not be expended until the Office of the People’s Counsel submits a report to the budget committees. The report shall include:”

## Conference Committee Amendments

- (1) the cause of the decreased performance for the Office of the People’s Counsel in the area of complaints and terminations resolved successfully between fiscal 2007 and 2008;
- (2) the reason for the relatively low estimates of the Office of the People’s Counsel for the complaints and terminations resolved successfully for fiscal 2009 and 2010;
- (3) the role of the Office of the People’s Counsel in examining the transactions of Constellation Energy Group with MidAmerican Energy Holdings Company and EDF Development Inc.; and
- (4) the actions Office of the People’s Counsel has taken, or intends to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.

Further provided that \$200,000 of the appropriation made for the purpose of general operating expenses in the Public Service Commission (C90G00) may not be expended until the Public Service Commission submits a report to the budget committees on the actions it has taken, or intends to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.

The budget committees shall have 45 days from the receipt of each report to review and comment.”.

### Conference Committee Amendment No. 32

On page 252 of the Committee Reprint, under the heading Section 50, adopt Amendment 82, and strike each occurrence of “250” and substitute “200”.

### Conference Committee Amendment No. 33

On page 253 of the Committee Reprint, under the heading Section 51, reject Amendment 83, and in line 19 insert

“SECTION 52. AND BE IT FURTHER ENACTED, That no funds may be expended for, nor may the master development agreement for the proposed State Center project be submitted to the Board of Public Works for approval, until:

- (1) The State Treasurer has consulted with the Comptroller, bond counsel, and the bond rating agencies and considered whether the State Center project constitutes a capital lease and the potential impact the project would have on State debt affordability limits. The

## Conference Committee Amendments

Treasurer shall outline the results of this assessment in a report to be submitted to the budget committees no later than May 15, 2009; and

- (2) The budget committees shall complete all review and comment by May 29, 2009.

SECTION 53. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that a joint legislative and executive workgroup be established during the 2009 interim to study issues related to legislative oversight of proposed public-private partnerships and to recommend legislation for consideration at the 2010 session. Staffing shall be provided by the Department of Legislative Services.

SECTION 54. AND BE IT FURTHER ENACTED, That the Department of General Services, Maryland Department of Transportation, the University System of Maryland Office, and the Maryland Transportation Authority shall each submit a report to the budget committees by August 1, 2009, listing all projects for which a public-private partnership is under consideration or in any phase of development. The budget committees shall have 45 days to review and comment from the date of receipt of each report.”.

### Conference Committee Amendment No. 34

On page 253 of the Committee Reprint, under the heading Section 52, adopt Amendment 84, and in line 33 strike beginning with “efforts to” down through “process.” in line 36 and insert “:

- (1) efforts to obtain federal Medicaid matching funds to support the Community Services Reimbursement Rate Commission;
- (2) recommendations, developed in consultation with the commission and other stakeholders, on developing a financially sound rate-setting process that encourages both maximizing operational efficiency and the highest levels of quality of care; and
- (3) any changes the department, in consultation with the commission and other stakeholders, believes would improve the work of the commission, including, but not limited to, broadening the composition of the membership of the commission and altering the limit on the commission’s rate-setting recommendations to align to the spending affordability limit or other appropriate measure.”.

### Conference Committee Amendment No. 35

Adopt Amendment 90, Senate Floor Amendment HB0100/576917/3, and following “Further provided that” insert “, contingent on the failure of House Bill 960.”.

## Conference Committee Amendments

### Conference Committee Supplemental Budget Amendment No. 1

On page 7 of Supplemental Budget No. 2, under the heading Department of Aging, in Item 9, program D26A07.01 General Administration, following “General Fund Appropriation” insert

“, provided that:

- (1) \$442,210 of this appropriation for “Hold Harmless” shall be allocated as follows:

<u>Area Agency on Aging</u>	<u>Hold Harmless Allocation</u>
<u>Allegany</u>	<u>\$80,373</u>
<u>Baltimore City</u>	<u>113,654</u>
<u>MAC, Inc.</u>	<u>179,242</u>
<u>Queen Anne's</u>	<u>13,025</u>
<u>Upper Shore Aging, Inc.</u>	<u>36,419</u>
<u>Washington</u>	<u>19,497.</u>

- (2) Notwithstanding paragraph (1), if the amount of Older American Act funding received by the Department of Aging in fiscal 2010 exceeds the amount received in fiscal 2009, then the amounts shown for each area agency on aging listed above, except Baltimore City, may be reduced by an amount equal to the amount of additional Older American Act funding allocated to that area agency on aging in fiscal 2010.
- (3) The amount of Hold Harmless funding reduced pursuant to paragraph (2) shall be credited to the Baltimore City Area Office on Aging”.

### Conference Committee Supplemental Budget Amendment No. 2

On page 33 of Supplemental Budget No. 2 under the heading Maryland Higher Education Commission, in Item 108, program R62I00.07 Educational Grants, following “the aforementioned General Fund amount” insert “. Further provided that \$500,000 of this appropriation may not be expended for any purpose except as additional grants to Regional Higher Education Centers (RHEC) to be distributed proportionally in accordance with the RHEC funding strategy. Further provided that no portion of this appropriation for workforce initiatives may be expended until \$500,000 of this appropriation and \$400,000 of additional grants provided by the supplemental budget has been awarded to the RHECs. Funding not used for this restricted purpose shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the \$1,750,000 provided for RHECs in the fiscal 2010 appropriation shall be the base funding level in future years”.

## Conference Committee Amendments

### Conference Committee Supplemental Budget Amendment No. 3

On page 35 of Supplemental Budget No. 2, under the heading Department of Business and Economic Development, in Item 115, program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, strike each occurrence of “3,000,000” and substitute “1,100,000”; and following “General Fund Appropriation” insert “; provided that \$1,100,000 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may only be used to fund marketing and promotional activities under the Maryland Tourism Board. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be reverted”.

### Conference Committee Technical Amendment No. 1

On page 250 of the Committee Reprint, under the heading Section 47, in line 37 strike “47.” and substitute “48.”; and on page 251 of the Committee Reprint, in line 12 strike “48.” and substitute “49.”; and in line 30 strike “49.” and substitute “50.”; and on page 252 of the Committee Reprint, in line 6 strike “50.” and substitute “51.”; and on page 253 of the Committee Reprint, in line 24 strike “52.” and substitute “55.”; and in line 37 strike “53.” and substitute “57.”; and on page 254 of the Committee Reprint, in line 4 strike “54.” and substitute “58.”.

## House Bill 100

### Amendment Descriptions

#### *Judiciary*

**Amendment 1:** The Senate modified a reduction to restore positions. The conference committee adopted the Senate position.

**Amendment 2:** The Senate restored funding for the Maryland Legal Services Corporation. The conference committee adopted the Senate position.

**Amendment 3:** The Senate added language to shift 25% of the cost for the circuit court law clerks to the local jurisdictions. The conference committee rejected the Senate position.

**Amendment 4:** The Senate modified language related to a report on the forfeiture of bail bonds. The conference committee adopted the Senate position.

**Amendment 5:** The Senate modified language so that funding is not restricted until a report from the Maryland Disability Law Center is submitted. The conference committee adopted the Senate position.

#### *Board of Public Works*

**Amendment 6:** The Senate added language restricting payments to the Council of State Governments until Maryland is transferred to the Eastern Region. The conference committee adopted the Senate position.

#### *Maryland Department of Planning*

**Amendment 7:** The Senate partially restored funding for the Maryland Heritage Structure Rehabilitation Tax Credit. The conference committee adopted the Senate position with an amendment to reduce the appropriation by \$7.7 million. (Conference Committee Amendment No. 1)

#### *Maryland Insurance Administration*

**Amendment 8:** The Senate restored one position and funding for equipment and salaries. The conference committee adopted the Senate position.

## *Amendment Descriptions*

### *Comptroller of Maryland*

**Amendment 9:** The Senate reduced funding for operating expenses. The conference committee adopted the Senate position with an amendment to restore funding within the Communications Unit. (Conference Committee Amendment No. 2)

**Amendment 10:** The Senate struck language that reduced the appropriation for publishing abandoned property claims contingent on enactment of legislation. The conference committee adopted the Senate position.

### *State Department of Assessments and Taxation*

**Amendment 11:** The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of operations for the Real Property Valuation Program. The conference committee rejected the Senate position.

**Amendment 12:** The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of operations for the Office of Information Technology Program. The conference committee rejected the Senate position.

**Amendment 13:** The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of operations for the Business Property Valuation Program. The conference committee rejected the Senate position.

### *Department of Information Technology*

**Amendment 14:** The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of a major Information Technology Project. The conference committee rejected the Senate position.

**Amendment 15:** The Senate added language replacing general funds with special funds to purchase a new Optical Scan Voting System. The conference committee adopted the Senate position with an amendment to modify the amount of funds replaced. (Conference Committee Amendment No. 3)

### *Maryland State Retirement and Pension Systems*

**Amendment 16:** The Senate struck language that would have deleted positions and reclassified existing vacancies to investment positions. The conference committee adopted the Senate position.

**Amendment 17:** The Senate restored funding for printing member handbooks. The conference committee rejected the Senate position.

## *Amendment Descriptions*

### *Maryland Department of Transportation*

**Amendment 18:** The Senate modified language to increase the number of positions that can be added by the Board of Public Works. The conference committee adopted the Senate position with a technical amendment to conform to Back of the Bill language. (Conference Committee Amendment No. 4)

**Amendment 19:** The Senate struck language expressing legislative intent for how the department should reflect costs for snow removal in its financial forecast. The conference committee adopted the Senate position with an amendment to phase in the budgeting of snow removal using a five-year rolling average. (Conference Committee Amendment No. 5)

**Amendment 20:** The Senate partially restored funding for vehicle maintenance and repair and reduced funding for equipment purchases. The conference committee adopted the Senate position.

**Amendment 21:** The Senate added language to further reduce the county and Baltimore City share of Highway User Revenue by an additional \$60 million. The conference committee adopted the Senate position.

**Amendment 22:** The Senate modified language to alter the reporting requirements for the Maryland Port Administration on a potential public-private partnership. The conference committee adopted the Senate position.

**Amendment 23:** The Senate restored funding for the replacement of two vehicles. The conference committee rejected the Senate position.

**Amendment 24:** The Senate added language that restricts funds until the Motor Vehicle Administration submits a report on providing instant access to driver records. The conference committee adopted the Senate position.

**Amendment 25:** The Senate struck language that restricts funds in the Maryland Aviation Administration until a grant is made by the Maryland Transportation Authority to construct a new rifle firing range. The conference committee adopted the Senate position with an amendment to provide \$1.2 million in funding from the Maryland Department of Transportation Capital Grant program for the remediation of the rifle firing range and possible construction of additional pistol lanes. In addition, the amendment added certain reporting requirements prior to expenditure of design funds. (Conference Committee Amendment No. 6)

## *Amendment Descriptions*

### *Department of Natural Resources*

**Amendment 26:** The Senate restored funding and a position in the Office of Communications and Marketing. The conference committee adopted the Senate position.

**Amendment 27:** The Senate modified contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds. The conference committee rejected the Senate position and added an amendment to restore the Program Open Space State and local reductions. (Conference Committee Amendment No. 7)

### *Maryland Department of Agriculture*

**Amendment 28:** The Senate modified contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds. The conference committee rejected the Senate position.

### *Department of Health and Mental Hygiene*

**Amendment 29:** The Senate added a reduction to funding for local treatment grants. The conference committee adopted the Senate position with an amendment to modify the reduction. (Conference Committee Amendment No. 8)

**Amendment 30:** The Senate further reduced funding for Veterans Behavioral Health Services. The conference committee adopted the Senate position with an amendment to modify the reduction and add intent language. (Conference Committee Amendment No. 9)

**Amendment 31:** The Senate added language requiring the Maryland Insurance Administration to undertake a market conduct study of certain Managed Care Organizations (MCO). The conference committee adopted the Senate position with amendments to undertake a market conduct study and a financial examination on all MCOs; to provide a grant to Bon Secours Hospital; and to extend medical malpractice subsidies to physicians at Garrett County Memorial Hospital. (Conference Committee Amendment No. 10)

**Amendment 32:** The Senate modified language to partially restore general funds for Medicaid. The conference committee rejected the Senate position.

**Amendment 33:** The Senate added language to reduce general fund support for certain rates paid to Managed Care Organizations. The conference committee rejected the Senate position.

**Amendment 34:** The Senate added language to reduce federal fund support for certain rates paid to Managed Care Organizations. The conference committee rejected the Senate position.

## *Amendment Descriptions*

### *Department of Human Resources*

**Amendment 35:** The Senate struck language that prohibited the use of funds to implement or operate a system of consolidated local departments of social services until a report on the impact is submitted. The conference committee adopted the Senate position.

**Amendment 36:** The Senate added language to restrict funds for Child Welfare Service to only be used for Family Team Decision Making activities. The conference committee rejected the Senate position.

### *Department of Public Safety and Correctional Services*

**Amendment 37:** The Senate modified a contingent reduction to partially restore funding for the local jail reimbursement program to allow funds to be used for fiscal 2009 reimbursement liabilities. The conference committee adopted the Senate position with an amendment to delete the \$24.0 million appropriation available for local jail payments for fiscal 2010 and also to reduce a grant to Baltimore City by \$500,000. (Conference Committee Amendment No. 11)

**Amendment 38:** The Senate modified language to partially restore the reduction generated from converting the Herman L. Toulson Boot Camp to a minimum security facility. The conference committee adopted the Senate position.

### *Maryland State Department of Education*

**Amendment 39:** The Senate amended language reducing the number of loaned educators and the general fund appropriation for loaned educator contracts. The conference committee adopted the Senate position, and modified the language to reduce the general fund appropriation by \$150,000 and delete the requirement to eliminate a specific number of loaned educator contracts. (Conference Committee Amendment No. 12)

**Amendment 40:** The Senate added contingent language restricting funds in the State Foundation Program for school construction. The conference committee rejected the Senate position, modified the contingent reduction for the Montgomery County wealth based calculation error to \$30.1 million, and added language requiring a review by the committees of any budget amendment which would transfer funds from Aid to Education to any other budget unit. (Conference Committee Amendment No. 13)

**Amendment 41:** The Senate struck language restricting funds for the SEED School of Maryland. The conference committee adopted the Senate position.

**Amendment 42:** The Senate partially restored funding for the NorthBay Environmental Education program. The conference committee adopted the Senate position.

### *Amendment Descriptions*

**Amendment 43:** The Senate amended contingent language partially restoring funding for aid to local libraries. The conference committee adopted the Senate position.

**Amendment 44:** The Senate added language including a contingent reduction for Head Start summer programs provided federal funds are available for this purpose. The conference committee adopted the Senate position and modified the language to restrict the expenditure of funds until the Maryland State Department of Education submits a report indicating the federal stimulus funding will not be available for summer and before and after school programs. (Conference Committee Amendment No. 14)

**Amendment 45:** The Senate restored funding for Head Start. The conference committee adopted the Senate position but reduced funding for Head Start by \$1.2 million. (Conference Committee Amendment No. 15)

**Amendment 46:** The Senate restored funding for the Funding for Educational Organizations grant program. The conference committee adopted the Senate position.

### *Morgan State University*

**Amendment 47:** The Senate partially restored funding for Morgan State University and added language regarding enrollment. The conference committee adopted the Senate position but modified the reduction to \$674,716. (Conference Committee Amendment No. 16)

### *St. Mary's College of Maryland*

**Amendment 48:** The Senate reduced funding for St. Mary's College of Maryland. The conference committee rejected the Senate position.

### *University System of Maryland*

**Amendment 49:** The Senate partially restored funding for the University System of Maryland and added language regarding enrollment. The conference committee adopted the Senate position and modified the reduction to \$5.9 million. (Conference Committee Amendment No. 17)

**Amendment 50:** The Senate restored funds to the University System of Maryland. The conference committee adopted the Senate position.

## *Amendment Descriptions*

### *University System of Maryland Office*

**Amendment 51:** The Senate restored funds for the University System of Maryland at Hagerstown. The conference committee adopted the Senate position.

**Amendment 52:** The Senate struck language requiring the creation of a task force to study the fiscal and programmatic viability of the University System of Maryland at Hagerstown (USMH). The conference committee adopted the Senate position and modified the language to require MHEC to convene a task force to study USMH. (Conference Committee Amendment No. 18)

### *Maryland Higher Education Commission*

**Amendment 53:** The Senate partially restored funding for the Sellinger formula for independent higher education institutions. The conference committee adopted the Senate position and modified the reduction to \$13.9 million. (Conference Committee Amendment No. 19)

**Amendment 54:** The Senate struck language requiring that financial aid for undergraduate Maryland students funded through the Sellinger formula should be held harmless from reductions to that formula. The conference committee adopted the Senate position.

**Amendment 55:** The Senate struck language that required a report on financial aid from institutions that receive Sellinger aid. The conference committee adopted the Senate position.

**Amendment 56:** The Senate struck a technical amendment to the Cade formula for community colleges. The conference committee rejected the Senate position.

**Amendment 57:** The Senate adopted language to provide a 4% increase to the community college formula contingent upon a tuition freeze. The conference committee rejected the Senate position.

**Amendment 58:** The Senate adopted language expressing the intent that State funding not be used to increase the salaries of employees at community colleges. The conference committee adopted the Senate position.

**Amendment 59:** The Senate partially restored funding for community colleges. The conference committee adopted the Senate position but adjusted the reduction to \$34.0 million. (Conference Committee Amendment No. 20)

**Amendment 60:** The Senate partially restored a reduction to miscellaneous grants and reduced funding for the Southern Maryland Regional Higher Education Center. The conference committee adopted the Senate position and modified the reduction to miscellaneous grants to \$206,809. (Conference Committee Amendment No. 21)

**Amendment 61:** The Senate added language that endorses the current practice of maximizing scholarship funds to reduce waitlists. The conference committee rejected the Senate position.

## *Amendment Descriptions*

### *Higher Education*

**Amendment 62:** The Senate partially restored funding for Morgan State University and added language regarding enrollment. The conference committee adopted the Senate position but modified the reduction to \$674,716. (Conference Committee Amendment No. 22)

**Amendment 63:** The Senate partially restored funding for the University System of Maryland and added language regarding enrollment. The conference committee adopted the Senate position and modified the reduction to \$5.9 million. (Conference Committee Amendment No. 23)

**Amendment 64:** The Senate restored funds to the University System of Maryland. The conference committee adopted the Senate position.

**Amendment 65:** The Senate restored funds for the University System of Maryland at Hagerstown. The conference committee adopted the Senate position.

**Amendment 66:** The Senate added language making a portion of the appropriation for Baltimore City Community College contingent upon a tuition freeze. The conference committee rejected the Senate position.

**Amendment 67:** The Senate partially restored funding for Baltimore City Community College, and reduced funding for St. Mary's College of Maryland. The conference committee adopted the Senate position but adjusted the reduction for Baltimore City Community College to \$2.6 million and restored funding for St. Mary's College of Maryland. (Conference Committee Amendment No. 24)

### *Baltimore City Community College*

**Amendment 68:** The Senate added language making a portion of the appropriation for Baltimore City Community College contingent upon a tuition freeze. The conference committee rejected the Senate position.

**Amendment 69:** The Senate partially restored funding for Baltimore City Community College. The conference committee adopted the Senate position but adjusted the reduction for Baltimore City Community College to \$2.6 million. (Conference Committee Amendment No. 25)

## *Amendment Descriptions*

### *Department of Business and Economic Development*

**Amendment 70:** The Senate reduced grants for military alliances. The conference committee rejected the Senate position.

**Amendment 71:** The Senate reduced the grant for the University System of Maryland's Nano-Biotechnology Initiative. The conference committee adopted the Senate position and partially restored funds for the grant. (Conference Committee Amendment No. 26)

**Amendment 72:** The Senate partially restored funds for the Maryland Industrial Training Program. The conference committee adopted the Senate position and made further reductions in the program. (Conference Committee Amendment No. 27)

**Amendment 73:** The Senate partially restored funds for the Partnership for Workforce Quality. The conference committee adopted the Senate position.

**Amendment 74:** The Senate restored funds for the Maryland Biotechnology Tax Credit. The conference committee adopted the Senate position.

### *Maryland Technology Development Corporation*

**Amendment 75:** The Senate reduced funds for stem cell research. The conference committee adopted the Senate position and restored \$10.0 million. (Conference Committee Amendment No. 28)

### *Department of Juvenile Services*

**Amendment 76:** The Senate added language restricting funds from being spent for residential placements in certain facilities. The conference committee rejected the Senate position.

### *Fiscal 2009 Deficiencies*

**Amendment 77:** The Senate partially restored funds for assessment contracts in the Maryland State Department of Education. The conference committee adopted the Senate position, further restored funding for assessment contracts, and restored funding for the State Share of the Foundation program deficiency appropriation. (Conference Committee Amendment No. 29)

## *Amendment Descriptions*

### ***Back of the Bill Sections***

**Amendment 78:** The Senate restored language that allows the Secretary of the Department of Budget and Management to transfer funds. The conference committee adopted the Senate position.

**Amendment 79:** The Senate modified language to replace general funds with Medicare Part D reimbursement funds. The conference committee adopted the Senate position.

**Amendment 80:** The Senate struck language and allowed for the release of funds for two agency case management systems if a letter of certification is submitted. The conference committee adopted the Senate position and modified language to remove the Judiciary from the letter of certification requirement. (Conference Committee Amendment No. 30)

**Amendment 81:** The Senate struck language that restricts funds for the Public Service Commission and the Office of the People's Counsel until a report is submitted. The conference committee adopted the Senate position with an amendment to clarify the reporting requirements. (Conference Committee Amendment No. 31)

**Amendment 82:** The Senate modified language to change the limitation on new position creation from 150 to 250. The conference committee adopted the Senate position with an amendment to limit new position creation to 200. (Conference Committee Amendment No. 32)

**Amendment 83:** The Senate added language expressing legislative intent that the Departments of General Services and Health and Mental Hygiene be prohibited from leasing any buildings on the Rosewood property until the clearinghouse review process has concluded. The conference committee rejected the Senate position and adopted amendments to add three sections which require the State Treasurer to evaluate whether the State Center project affects debt affordability limits; to express intent for a joint legislative-executive workgroup to study P3 issues; and to require a report on all P3 projects in the State. (Conference Committee Amendment No. 33)

**Amendment 84:** The Senate added language to restrict funds to only be used in support of the operating expenses for the Community Services Reimbursement Rate Commission and added a reporting requirement. The conference committee adopted the Senate position with an amendment to modify the reporting requirement. (Conference Committee Amendment No. 34)

**Amendment 85:** The Senate struck language that restricted Maryland Department of the Environment federal stimulus funding to certain water quality projects in Supplemental Budget No. 1. The conference committee adopted the Senate position.

## *Amendment Descriptions*

### ***Floor Amendments***

**Amendment 86:** The Senate modified language for Amendment 15 to allow up to a certain amount of general funds to be replaced with special funds to purchase a new Optical Scan Voting System. The conference committee rejected the Senate position.

**Amendment 87:** The Senate added language to restrict the Motor Vehicle Administration from spending any funds to issue driver licenses or personal identification cards unless an individual can prove legal residency in the United States. The conference committee rejected the Senate position.

**Amendment 88:** The Senate modified Amendment 5 to strike a requirement that the Maryland Disability Law Center provide a listing of private, nonprofit, and government organizations receiving financial or technical assistance. The conference committee rejected the Senate position.

**Amendment 89:** The Senate added language requiring that funds be spent on a noise control program in the Maryland Department of the Environment. The conference committee rejected the Senate position.

**Amendment 90:** The Senate added language restricting \$36 million from the State Share of the Foundation program unless Prince George's County cancels a new administration building. The conference committee adopted the Senate position and modified the language to make the reduction contingent upon the failure of House Bill 960. (Conference Committee Amendment No. 35)

### **Supplemental Budget #2**

**Conference Committee Supplemental Budget Amendment 1:** The conference committee adopted an amendment allocating hold harmless funds in the Department of Aging.

**Conference Committee Supplemental Budget Amendment 2:** The conference committee adopted an amendment to restrict \$500,000 of Higher Education Workforce Investment Initiatives for grants to regional higher education centers (RHEC) and established current year funding of \$1.75 million as the future year funding base for RHECs.

**Conference Committee Supplemental Budget Amendment 3:** The conference committee reduced the general fund supplemental appropriation by \$1.9 million and restricted the remaining funds to be used only for marketing and promotional activities under the Maryland Tourism Board.

### **Technical Amendment**

**Conference Committee Technical Amendment No. 1:** The conference committee renumbered sections.

**Fiscal 2010 - Conference Committee Amendment Table**

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
3	1	Judiciary – Modifies language to delete funds for vacancies without deleting vacant positions.					11 FTEs	Adopt	0 FTEs
4	2	Judiciary – Restores funds for the Maryland Legal Services Corporation.	SF	\$500,000	\$0	\$500,000	\$500,000	\$500,000	\$0
5	3	Judiciary – Adds language for a contingent reduction that shifts 25% of the circuit court law clerks cost to local jurisdictions for two years.	GF				2,051,907	Reject	0
5	4	Judiciary – Modifies language restricting funds until a report is provided on the forfeiture of bail bonds.						Adopt	
7	5	Judiciary – Modifies language requiring a report from the Maryland Disability Law Center without restricting funds.						Adopt	
13	6	Board of Public Works – Adds language restricting the State’s contribution to the Council of State Governments until Maryland is moved to the Eastern region.						Adopt	
23	7	Department of Planning – Partially restores funding for the Maryland Heritage Structure Rehabilitation Tax Credit to the fiscal 2009 level.	GF	14,700,000	4,700,000	10,000,000	5,300,000	ACCA	7,700,000
28	8	Maryland Insurance Administration – Restores a position and funding for equipment and salaries in the Maryland Insurance Administration.	SF	27,364,093	26,813,027	27,364,093	551,066	\$27,364,093	0
30	9	Comptroller – Reduces operating expenditures in the Communications Unit and Executive Direction Program.	GF	3,055,495	3,055,495	2,880,595	174,900	ACCA	75,900
31	10	Comptroller – Strikes language reducing funds for newspaper publications contingent upon legislation.	GF				482,000	Adopt	0
33	11	State Department of Assessments and Taxation – Modifies language requiring local jurisdictions to reimburse the State for Real Property Valuation Program at 50%.	GF				16,626,604	Reject	
33	12	State Department of Assessments and Taxation – Modifies language requiring local jurisdictions to reimburse the State for the Office of Information Technology Program at 50%.	GF				1,365,449	Reject	
34	13	State Department of Assessments and Taxation – Modifies language requiring local jurisdictions to reimburse the State for Business Property Valuation Program at 50%.	GF				1,706,840	Reject	
37	14	Department of Information Technology – Modifies language requiring local jurisdictions to reimburse the State for SDAT’s Major IT Development Project Program at 50%.	GF				1,095,810	Reject	
37	15	Department of Information Technology – Adds language replacing general funds with Fair Campaign Financing funds to purchase a new Optical Scan Voting System.	GF				2,887,538	ACCA	2,000,000
40	16	State Retirement Agency – Strikes language deleting positions in the State Retirement Agency, restricting funds, and requiring a report.					2 FTEs	Adopt	0 FTEs
40	17	State Retirement Agency – Partially restores funding for printing member handbooks.	SF	26,301,972	25,787,851	26,168,522	380,671	\$25,787,851	514,121
47	18	MDOT – Technical amendment related to Rule of 150/250.						ACCA	
56	19	State Highway Administration – Strikes language regarding the budgeting of snow removal.						ACCA	

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
56	20	State Highway Administration – Reduces funds for equipment purchase, maintenance, and repairs and partially restores funding for vehicle maintenance.	SF	201,649,961	201,434,961	201,214,961	220,000	\$201,214,961	435,000
58	21	State Highway Administration – Reduces the county and Baltimore City share of Highway User Revenues by an additional \$60 million.	SF				60,000,000	Adopt	60,000,000
59	22	Port Administration – Modifies language requiring a report from the Maryland Port Administration on a potential public-private partnership.						Adopt	
61	23	Port Administration – Partially restores funding for replacement of 2 SUVs.	SF	112,591,281	109,765,009	109,807,892	42,883	\$109,765,009	2,826,272
65	24	Motor Vehicle Administration – Restricts \$250,000 until the MVA submits a report on providing instant access to driver records.						Adopt	
69	25	Aviation Administration – Strikes language restricting \$5,000,000 until the Maryland Transportation Authority provides a \$1.2 million grant to construct a firing range.						ACCA	
75	26	Department of Natural Resources – Restores funding and a position in the Office of Communications and Marketing.	GF	556,229	506,229	556,229	50,000	\$556,229	0
77	27	Department of Natural Resources – Modifies contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds.						RCCA	17,971,359
81	28	Department of Agriculture – Modifies contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds.						Reject	
90	29	DHMH Alcohol/Drug Abuse Administration – Reduces funds for local treatment grants.	GF	95,890,118	95,890,118	93,890,118	2,000,000	ACCA	1,000,000
94	30	DHMH Mental Hygiene Administration – Further reduces funding for Veterans Behavioral Health due to lower than anticipated demand for services.	GF	89,296,591	87,396,591	87,196,591	200,000	ACCA	2,000,000
98	31	DHMH Medical Care Programs Administration – Adds language requesting the Maryland Insurance Administration to conduct a market conduct study on certain MCOs.						ACCA	
100	32	DHMH Medical Care Programs Administration – Restores \$3,500,000 of general funds for Medicaid.	GF				3,500,000	Reject	53,500,000
100	33	DHMH Medical Care Programs Administration – Adds language reducing general fund support for MCO rates.	GF				23,500,000	Reject	
102	34	DHMH Medical Care Programs Administration – Adds language reducing federal fund support for MCO rates.	FF				23,500,000	Reject	
109	35	Department of Human Resources – Strikes language prohibiting the use of funds to implement or operate a system of consolidated local departments until submittal of a report.						Adopt	
112	36	Department of Human Resources – Adds language restricting funding for Child Welfare Service to only be used for Family Team Decision Making activities.						Reject	
127	37	DPSCS – Modifies a contingent reduction to the local jail reimbursement program and allows funds to be used for fiscal 2009 reimbursement liability.	GF				5,700,000	ACCA	24,016,000
128	38	DPSCS – Modifies the reduction related to the conversion of the Herman L. Toulson Boot Camp to a minimum security facility.	GF				150,000	Adopt	500,000

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
136	39	State Department of Education – Modifies language reducing the number of Loaned Educator contracts.	GF				370,000	ACCA	150,000
139	40	MSDE Aid to Education – Adds contingent language restricting \$50.55 million in the State Foundation Program for school construction.						RCCA	30,383,493
140	41	MSDE Aid to Education – Strikes language restricting funds for the SEED school.						Adopt	
142	42	MSDE Aid to Education – Partially restores funding for NorthBay Environmental Education.	GF	775,000	612,000	625,000	13,000	\$625,000	150,000
142	43	MSDE Aid to Education – Modifies the contingent reduction to partially restore funding for the library formula.	GF				1,205,102	Adopt	2,410,213
144	44	MSDE Aid to Education – Adds language to make the deletion of funds for Head Start summer programs contingent upon the availability of federal funds.						ACCA	
144	45	MSDE Aid to Education – Companion budget alteration to restore funds for Head Start summer programs contingent upon the availability of federal funds.	GF	3,000,000	0	3,000,000	3,000,000	ACCA	1,200,000
146	46	MSDE Funding for Educational Organizations – Restores funding for the State Aided Institutions Grant Program.	GF	4,784,940	3,784,940	4,784,940	1,000,000	\$4,784,940	0
149	47	Morgan State University – Partially restores funding for Morgan State University.	CUF				315,217	ACCA	674,716
152	48	St. Mary's College of Maryland – Reduces by half the increase in the appropriation.	CUF	64,426,364	64,426,364	64,265,364	161,000	\$64,426,364	0
153	49	University System – Partially restores funding for the University System of Maryland.	CUF				3,717,596	ACCA	5,886,973
153	50	University System – Restores \$1.0 million that was reduced due to expected cost savings.	CUF				1,000,000	Adopt	0
161	51	University System – Restores \$500,000 for the University System of Maryland at Hagerstown.	CUF				500,000	Adopt	0
161	52	University System – Strikes intent language on the creation of a task force to study the University System of Maryland at Hagerstown.						ACCA	
164	53	MHEC – Partially restores funding for the Sellinger formula independent institutions.	GF	66,079,480	45,445,958	56,051,065	10,605,107	ACCA	13,901,729
164	54	MHEC – Strikes intent language that financial aid be held harmless to reductions.						Adopt	
165	55	MHEC – Strikes language requiring a report on financial aid be submitted by independent institutions.						Adopt	
166	56	MHEC – Strikes a technical amendment related to holding community colleges harmless.						Reject	
166	57	MHEC – Adds language providing a 4% increase to community college funding and makes a portion of the funding contingent on a tuition freeze (See Amendment 59).						Reject	
167	58	MHEC – Adds intent language that State funding not be used to increase community college salaries.						Adopt	
168	59	MHEC – Implements the funding level for community colleges described in Amendment 57.	GF	259,178,924	224,115,185	225,554,761	1,439,576	ACCA	34,049,128
169	60	MHEC – Modifies a reduction to miscellaneous grants and reduces funding for the Southern Maryland Regional Higher Education Center.	GF	8,642,809	6,015,500	6,636,000	620,500	ACCA	206,809



<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
232	83	Section 51 – Prohibits the Departments of General Services and Health and Mental Hygiene from leasing any buildings on the Rosewood property until the clearinghouse review process has concluded. Amendment adds State Center reporting language.						RCCA	
232	84	Section 52 – Restricts funds to support the Community Services Reimbursement Rate Commission and adds a reporting requirement.						ACCA	
234	85	Supplemental No. 1 – Department of Environment – Strikes language restricting federal stimulus funding to certain water quality improvement projects.						Adopt	
238	86	Floor Amendment – Modifies contingent language to use up to \$2.8 million of the Fair Campaign Financing Fund in lieu of GF for the Optical Scan Voting System.						Reject	
239	87	Floor Amendment – Adds language that restricts the Motor Vehicle Administration from expending funds to issue driver's license or ID cards without documentation proving legal residency.						Reject	
240	88	Floor Amendment – Modifies language to remove one requirement from MDLC report on its financial posture.						Reject	
242	89	Floor Amendment – Adds language that restricts \$75,000 of Department of the Environment's Science Services Administration GF appropriation for the sole purpose of a noise control						Reject	
243	90	Floor Amendment – Adds language restricting \$36 million from the State share of the Foundation Program unless Prince George's County cancels a new administration building.						ACCA	
<b>Supplemental Budget No. 2 Amendments</b>									
	CCS 1	Department of Aging – Adds language allocating hold harmless funding provided in Supplemental Budget No. 2.						Adopt	
	CCS 2	MHEC – Adds language restricting the expenditure of \$500,000 in funds for Higher Education Investment Workforce Initiatives for additional grants to Regional Higher Education Centers (RHEC) and sets the \$1.75 million current year RHEC funding as the base level for future years.						Adopt	
	CCS 3	MEDAAF – Reduces the general fund supplemental appropriation by \$1.9 million and restricts the remaining funds to be used only for marketing and promotional activities under the Maryland Tourism Board.						Adopt	1,900,000