

HOUSE BILL 100

B1

9lr1587

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 21, 2009

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted with floor amendments

Read second time: March 22, 2009

CHAPTER \_\_\_\_\_

1

**Budget Bill**

2

**(Fiscal Year 2010)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2010, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to  
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
9 Public General Laws of Maryland relating to the Budget procedure, the several  
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
12 the several purposes specified for the fiscal year beginning July 1, 2009, and ending  
13 June 30, 2010, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation .....	3,075,000
17	A15O00.01 Disparity Grants	
18	General Fund Appropriation .....	121,436,013
19	A19S00.01 Retirement Contribution – Certain	
20	Local Employees	
21		

**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



1       General Fund Appropriation, provided that  
2       \$2,474,304 is reduced contingent upon the  
3       enactment of HB 101 or SB 166 containing  
4       a provision to require local jurisdictions to  
5       pay the retirement contributions for  
      certain local employees .....

2,474,304

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation .....		11,247,623
4	B75A01.02 House of Delegates		
5	General Fund Appropriation .....		21,053,606
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation .....		1,018,527

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation .....	11,228,651	
11	Special Fund Appropriation .....	100,000	11,328,651
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation .....		11,975,199
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation .....		5,010,422
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation .....		15,153,590

20 SUMMARY

21	Total General Fund Appropriation .....		76,687,618
22	Total Special Fund Appropriation .....		100,000
23			<hr/>
24	Total Appropriation .....		76,787,618
25			<hr/> <hr/>

## HOUSE BILL 100

## 1 JUDICIARY

2 Provided that a reduction of \$6,155,223 is  
 3 made for Other Post Employment Benefits  
 4 (comptroller subobject 0157). This  
 5 reduction shall be allocated among the  
 6 divisions according to the following fund  
 7 types:

8	<u>Fund</u>	<u>Amount</u>
9	<u>General</u>	<u>\$5,672,685</u>
10	<u>Special</u>	<u>\$396,976</u>
11	<u>Federal</u>	<u>\$85,562</u>

12 Further provided that a reduction of  
 13 \$3,683,552 is made for regular earnings  
 14 (comptroller subobject 0101). This  
 15 reduction shall be allocated among the  
 16 divisions according to the following fund  
 17 types:

18	<u>Fund</u>	<u>Amount</u>
19	<u>General</u>	<u>\$3,500,418</u>
20	<u>Special</u>	<u>\$183,134</u>

21 Further provided that ~~11 positions are~~  
 22 ~~abolished and~~ a \$661,634 reduction is  
 23 ~~made for the deletion of vacant positions~~  
 24 (comptroller subobjects 0101, 0151, 0161,  
 25 and 0189). This reduction shall be  
 26 allocated among the following divisions  
 27 and fund types:

28	<u>Fund</u>	<u>Program</u>	<u>Amount</u>
29	<u>General</u>	<u>C00A00.04</u>	<u>\$104,941</u>
30		<u>C00A00.09</u>	<u>\$278,870</u>
31		<u>C00A00.10</u>	<u>\$155,290</u>
32	<u>Special</u>	<u>C00A00.09</u>	<u>\$50,145</u>
33		<u>C00A00.10</u>	<u>\$36,730</u>
34	<u>Federal</u>	<u>C00A00.10</u>	<u>\$35,658</u>

35 Further provided that the Judiciary shall  
 36 develop organizational charts for each of

1           its programs providing the allocation of  
 2           regular and contractual positions in each  
 3           program. A report shall be submitted to  
 4           the budget committees by November 1,  
 5           2009, and annually thereafter with the  
 6           submission of the Judiciary's budget  
 7           request. The report shall include a list of  
 8           all vacant positions, the length of the  
 9           vacancy, and the job title.

10           Further provided that a ~~\$5,679,452~~  
 11           \$5,179,452 reduction is made for operating  
 12           expenditures. This reduction shall be  
 13           allocated among the following divisions  
 14           and fund types:

		<u>Comptroller</u>	
<u>Fund</u>	<u>Program</u>	<u>Subobject</u>	<u>Amount</u>
17	<u>General</u>	<u>C00A00.03</u>	<u>1202</u> <u>\$210,000</u>
18		<u>C00A00.04</u>	<u>0301</u> <u>\$631,987</u>
19		<u>C00A00.04</u>	<u>0302</u> <u>\$42,036</u>
20		<u>C00A00.04</u>	<u>0303</u> <u>\$194,000</u>
21		<u>C00A00.04</u>	<u>0305</u> <u>\$233,045</u>
22		<u>C00A00.04</u>	<u>0306</u> <u>\$21,949</u>
23		<u>C00A00.04</u>	<u>0322</u> <u>\$175,167</u>
24		<u>C00A00.04</u>	<u>0891</u> <u>\$289,525</u>
25		<u>C00A00.04</u>	<u>0912</u> <u>\$236,861</u>
26		<u>C00A00.06</u>	<u>0819</u> <u>\$280,133</u>
27		<u>C00A00.06</u>	<u>0828</u> <u>\$108,511</u>
28		<u>C00A00.06</u>	<u>0891</u> <u>\$122,545</u>
29		<u>C00A00.08</u>	<u>1206</u> <u>\$380,000</u>
30		<u>C00A00.09</u>	<u>0304</u> <u>\$925,689</u>
31		<u>C00A00.09</u>	<u>1015</u> <u>\$328,004</u>
32		<u>C00A00.11</u>	<u>1206</u> <u>\$1,000,000</u>
33	<del>Special</del>	<del>C00A00.06</del>	<del>1207</del> <del>\$500,000</del>

34           Further provided that a reduction of  
 35           \$3,669,327 is made for employee turnover  
 36           (comptroller subobject 0189). This  
 37           reduction shall be allocated among the  
 38           divisions according to the following fund  
 39           types:

	<u>Fund</u>	<u>Amount</u>
41	<u>General</u>	<u>\$3,669,327</u>

1	C00A00.01 Court of Appeals		
2	General Fund Appropriation .....		14,721,510
3	C00A00.02 Court of Special Appeals		
4	General Fund Appropriation .....		8,915,053
5	C00A00.03 Circuit Court Judges		
6	General Fund Appropriation, <u>provided that</u>		
7	<u>this appropriation is reduced by</u>		
8	<u>\$2,051,907 contingent upon the enactment</u>		
9	<u>of HB 101 or SB 166 containing a</u>		
10	<u>provision to transfer 25% of the cost of</u>		
11	<u>circuit court law clerks to the local</u>		
12	<u>jurisdictions for fiscal 2010 and 2011 .....</u>	57,395,053	
13	Federal Fund Appropriation .....	698,861	58,093,914
14			
15	C00A00.04 District Court		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$500,000 of this appropriation made for</u>		
18	<u>the purpose of general operations may not</u>		
19	<u>be expended until the Judiciary submits a</u>		
20	<u>report to the budget committees on the</u>		
21	<u>status of bail debtors in the State. This</u>		
22	<u>report shall study defendants or promisors</u>		
23	<u>in each Judicial Circuit who pledged 10%</u>		
24	<u>to the court in the last five completed fiscal</u>		
25	<u>years under the Criminal Procedure</u>		
26	<u>Article Section 5-205 (b)(2)(i) but continue</u>		
27	<u>to owe bail debts <del>for all prior fiscal years</del></u>		
28	<u><del>up through and including fiscal 2009, and</del></u>		
29	<u>shall include the following information:</u>		
30	(1) <u>the defendants' names, addresses,</u>		
31	<u>and other identifying information;</u>		
32	(2) <u>the issuance and service of any</u>		
33	<u>bench warrants for failure to</u>		
34	<u>appear;</u>		
35	(3) <u>the total of any forfeitures of bail</u>		
36	<u>bonds issued; and</u>		
37	(4) <u>the date of satisfaction of any</u>		
38	<u>forfeiture of bail bonds issued.</u>		
39	<u>The report shall be submitted by November 1,</u>		
40	<u>2009, and updated annually thereafter <del>for</del></u>		

1 ~~all prior fiscal years.~~ The budget  
2 committees shall have 45 days to review  
3 and comment on the report from its date  
4 of receipt .....

~~152,570,982~~

151,631,256

6 Federal Fund Appropriation .....

25,000

~~152,595,982~~

151,656,256

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15 C00A00.05 Maryland Judicial Conference

16 General Fund Appropriation .....

~~830,629~~

172,629

18 C00A00.06 Administrative Office of the Courts

19 ~~Provided that no funds for the purpose of~~  
20 ~~grants to the Maryland Disability Law~~  
21 ~~Center (MDLC) may be expended until the~~  
22 ~~MDLC submits shall submit~~ a report to  
23 the budget committees on its financial  
24 posture. By November 1, 2009, the MDLC  
25 shall submit a report that includes a  
26 comprehensive summary of the following:

27 (1) a detailed history of the MDLC's  
28 actual revenue sources for fiscal  
29 2004 through 2008 and budgeted  
30 revenue sources for fiscal 2009 and  
31 2010;

32 (2) a detailed history of the MDLC's  
33 actual expenditures for fiscal 2004  
34 through 2008 and budgeted  
35 expenditures for fiscal 2009 and  
36 2010;

37 (3) a listing of private, nonprofit, and  
38 government organizations that  
39 received financial or technical  
40 assistance from the MDLC in fiscal  
41 2004 through 2008;

1           (4) a summary of services provided by  
 2           the MDLC in Maryland by  
 3           jurisdiction; and

4           (5) audited financial statements for  
 5           fiscal 2004 through 2008.

6           The budget committees shall have 45 days to  
 7           review and comment on the report from its  
 8           date of receipt.

9	General Fund Appropriation .....	<del>25,803,330</del>	
10		<u>24,156,160</u>	
11	Special Fund Appropriation .....	15,500,000	
12	Federal Fund Appropriation .....	80,000	<del>41,473,330</del>
13			<u>39,736,160</u>
14			<hr/>
15	C00A00.07 Court Related Agencies		
16	General Fund Appropriation .....	<del>6,500,992</del>	
17		<u>6,195,992</u>	
18	Federal Fund Appropriation .....	60,040	<del>6,561,032</del>
19			<u>6,256,032</u>
20			<hr/>
21	C00A00.08 State Law Library		
22	General Fund Appropriation .....	3,158,064	
23	Special Fund Appropriation .....	9,397	3,167,461
24			<hr/>
25	C00A00.09 Judicial Information Systems		
26	General Fund Appropriation .....	29,712,447	
27	Special Fund Appropriation .....	9,194,511	38,906,958
28			<hr/>

29 C00A00.10 Clerks of the Circuit Court

30           Provided that a reduction of \$917,090 is made  
 31           for equipment replacement (comptroller  
 32           object 10). This reduction shall be  
 33           allocated according to the following fund  
 34           types:

35	<u>Fund</u>	<u>Amount</u>
36	<u>General</u>	<u>\$658,644</u>
37	<u>Special</u>	<u>\$258,446</u>

1 Further provided that a reduction of \$739,857  
 2 is made for contractual services  
 3 (comptroller object 08). This reduction  
 4 shall be allocated according to the  
 5 following fund types:

6	<u>Fund</u>	<u>Amount</u>
7	<u>General</u>	<u>\$617,977</u>
8	<u>Special</u>	<u>\$121,880</u>

9	General Fund Appropriation .....	<del>81,475,662</del>	
10		<u>80,988,026</u>	
11	Special Fund Appropriation .....	<del>17,989,243</del>	
12		<u>17,921,569</u>	
13	Federal Fund Appropriation .....	2,733,540	<del>102,198,445</del>
14			<u>101,643,135</u>
15		<hr/>	
16	C00A00.11 Family Law Division		
17	General Fund Appropriation .....	<del>19,592,613</del>	
18		<u>18,382,255</u>	
19	Federal Fund Appropriation .....	<del>762,129</del>	<del>20,354,742</del>
20		<u>744,440</u>	<u>19,126,695</u>
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	C00A00.12 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation .....		11,493,300

31 SUMMARY

32	Total General Fund Appropriation .....		395,428,445
33	Total Special Fund Appropriation .....		54,118,777
34	Total Federal Fund Appropriation .....		4,341,881
35			<hr/>
36	Total Appropriation .....		453,889,103
37			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

1			
2	C80B00.01 General Administration		
3	General Fund Appropriation .....	6,426,795	
4	Special Fund Appropriation .....	30,000	6,456,795
5		<hr/>	
6	C80B00.02 District Operations		
7	General Fund Appropriation .....	75,099,184	
8	Special Fund Appropriation .....	152,930	75,252,114
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	C80B00.03 Appellate and Inmate Services		
17	General Fund Appropriation .....		6,202,168
18	C80B00.04 Involuntary Institutionalization		
19	Services		
20	General Fund Appropriation .....		1,301,463
21	C80B00.05 Capital Defense Division		
22	General Fund Appropriation .....		980,058

SUMMARY

24	Total General Fund Appropriation .....		90,009,668
25	Total Special Fund Appropriation .....		182,930
26			<hr/>
27	Total Appropriation .....		90,192,598
28			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

30	C81C00.01 Legal Counsel and Advice		
31	General Fund Appropriation .....		6,704,519
32	C81C00.04 Securities Division		
33	General Fund Appropriation .....		2,581,574
34	C81C00.05 Consumer Protection Division		

1	General Fund Appropriation, <u>provided that</u>		
2	<u>this appropriation is reduced by \$844,496.</u>		
3	<u>The Governor is authorized to process a</u>		
4	<u>special fund budget amendment for</u>		
5	<u>\$844,496 to make use of the available</u>		
6	<u>balance in the Consumer Protection</u>		
7	<u>Recoveries Account</u> .....	844,496	
8	Special Fund Appropriation .....	3,312,317	4,156,813
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	C81C00.06 Antitrust Division		
17	General Fund Appropriation .....		986,462
18	C81C00.09 Medicaid Fraud Control Unit		
19	General Fund Appropriation .....	683,684	
20	Federal Fund Appropriation .....	2,051,047	2,734,731
21		<hr/>	
22	C81C00.10 People's Insurance Counsel Division		
23	Special Fund Appropriation .....		501,369
24	C81C00.12 Juvenile Justice Monitoring Program		
25	General Fund Appropriation .....		689,411
26	C81C00.14 Civil Litigation Division		
27	General Fund Appropriation .....	2,341,760	
28	Special Fund Appropriation .....	470,209	2,811,969
29		<hr/>	
30	C81C00.15 Criminal Appeals Division		
31	General Fund Appropriation .....		2,587,001
32	C81C00.16 Criminal Investigation Division		
33	General Fund Appropriation .....		1,711,646
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

1	C81C00.17 Educational Affairs Division	
2	General Fund Appropriation .....	567,902
3	C81C00.18 Correctional Litigation Division	
4	General Fund Appropriation .....	374,545
5	C81C00.20 Contract Litigation Division	
6	Funds are appropriated in other agency	
7	budgets to pay for services provided by	
8	this program. Authorization is hereby	
9	granted to use these receipts as special	
10	funds for operating expenses in this	
11	program.	

SUMMARY

13	Total General Fund Appropriation .....	20,073,000
14	Total Special Fund Appropriation .....	4,283,895
15	Total Federal Fund Appropriation .....	2,051,047
16		<hr/>
17	Total Appropriation .....	26,407,942
18		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

20	C82D00.01 General Administration	
21	General Fund Appropriation .....	1,274,000
22		<hr/> <hr/>

MARYLAND TAX COURT

24	C85E00.01 Administration and Appeals	
25	General Fund Appropriation .....	647,747
26		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

28	C90G00.01 General Administration and Hearings	
29	Special Fund Appropriation .....	7,733,743
30	Federal Fund Appropriation .....	57,479
31		<hr/>
32	C90G00.02 Telecommunications Division	
33	Special Fund Appropriation .....	526,273

1	C90G00.03 Engineering Investigations		
2	Special Fund Appropriation .....	960,549	
3	Federal Fund Appropriation .....	313,394	1,273,943
4		<hr/>	
5	C90G00.04 Accounting Investigations		
6	Special Fund Appropriation .....		629,314
7	C90G00.05 Common Carrier Investigations		
8	Special Fund Appropriation .....		1,441,393
9	C90G00.06 Washington Metropolitan Area Transit		
10	Commission		
11	Special Fund Appropriation .....		343,280
12	C90G00.07 Rate Research and Economics		
13	Special Fund Appropriation .....		644,743
14	C90G00.08 Hearing Examiner Division		
15	Special Fund Appropriation .....		810,718
16	C90G00.09 Staff Attorney		
17	Special Fund Appropriation .....		854,977
18	C90G00.10 Integrated Resource Planning Division		
19	Special Fund Appropriation .....		545,761

SUMMARY

21	Total Special Fund Appropriation .....		14,490,751
22	Total Federal Fund Appropriation .....		370,873
23			<hr/>
24	Total Appropriation .....		14,861,624
25			<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

27	C91H00.01 General Administration		
28	Special Fund Appropriation .....		2,791,181
29			<hr/> <hr/>

SUBSEQUENT INJURY FUND

31	C94I00.01 General Administration		
32	Special Fund Appropriation .....		1,962,489
33			<hr/> <hr/>
34	Funds are appropriated in other agency		

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

UNINSURED EMPLOYERS' FUND

7	C96J00.01 General Administration	
8	Special Fund Appropriation .....	1,110,426
9		<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

11	C98F00.01 General Administration	
12	Special Fund Appropriation .....	13,913,965
13		<hr/> <hr/>

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	781,114
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2010 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation .....	750,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation .....	195,694
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	General Fund Appropriation .....	5,872,057
27	To provide annual grants to private groups	
28	and sponsors which have statewide	
29	implications and merit State support.	
30	Council of State Governments, <i>provided that</i>	
31	<u><i>\$139,839 of this appropriation made for</i></u>	
32	<u><i>the purpose of providing a grant to the</i></u>	
33	<u><i>Council of State Governments may not be</i></u>	
34	<u><i>expended until the Council of State</i></u>	
35	<u><i>Governments certifies to the budget</i></u>	
36	<u><i>committees that the State of Maryland has</i></u>	
37	<u><i>been transferred from the Southern Region</i></u>	
38	<u><i>to the Eastern Region. The budget</i></u>	
39	<u><i>committees shall have 45 days to review</i></u>	
40	<u><i>and comment from the receipt of such</i></u>	
41	<u><i>notification</i></u> .....	139,839
42	Historic Annapolis Foundation .....	507,000
43	Maryland Zoo in Baltimore .....	5,225,218

1 D05E01.15 Payments of Judgments Against the  
 2 State  
 3 General Fund Appropriation ..... 213,125

4 SUMMARY

5 Total General Fund Appropriation ..... 7,811,990  
 6 7,811,990

7 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

8 D06E02.01 Public Works Capital Appropriation  
 9 Federal Fund Appropriation, provided that  
 10 this appropriation will be allocated for the  
 11 following project:  
 12 Salisbury Armory – Renovation and  
 13 Addition ..... 9,800,000

14 D06E02.02 Public School Capital Appropriation  
 15 Special Fund Appropriation, ~~provided that~~  
 16 ~~this appropriation shall be reduced by~~  
 17 ~~\$2,400,000 contingent upon the enactment~~  
 18 ~~of legislation removing the requirement to~~  
 19 ~~make a payment to the Public School~~  
 20 ~~Construction Fund in Fiscal Year 2010 ....~~ 2,400,000  
 21 0

22 SUMMARY

23 Total Special Fund Appropriation ..... 0  
 24 Total Federal Fund Appropriation ..... 9,800,000  
 25 9,800,000  
 26 Total Appropriation ..... 9,800,000  
 27 9,800,000

28 EXECUTIVE DEPARTMENT – GOVERNOR

29 D10A01.01 General Executive Direction and  
 30 Control  
 31 General Fund Appropriation ..... 10,015,374  
 32 10,015,374

33 OFFICE OF THE DEAF AND HARD OF HEARING

1	D11A04.01 Executive Direction		
2	General Fund Appropriation .....		<del>308,053</del>
3			<u>297,148</u>
4			<hr/> <hr/>

DEPARTMENT OF DISABILITIES

6	D12A02.01 General Administration		
7	General Fund Appropriation .....	2,953,783	
8	Special Fund Appropriation .....	200,392	
9	Federal Fund Appropriation .....	2,214,392	5,368,567
10		<hr/>	<hr/> <hr/>
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		

MARYLAND ENERGY ADMINISTRATION

18	D13A13.01 General Administration		
19	Special Fund Appropriation .....	71,934,518	
20	Federal Fund Appropriation .....	1,171,152	73,105,670
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		

28	D13A13.02 The Jane E. Lawton Conservation		
29	Loan Program		
30	Special Fund Appropriation .....		6,750,000
31	D13A13.03 State Agency Loan Program – Capital		
32	Appropriation		
33	Special Fund Appropriation .....		3,250,000

SUMMARY

35	Total Special Fund Appropriation .....		81,934,518
36	Total Federal Fund Appropriation .....		1,171,152
37			<hr/>
38	Total Appropriation .....		83,105,670

1				
2	<b>BOARDS, COMMISSIONS, AND OFFICES</b>			
3	D15A05.01 Survey Commissions			
4	General Fund Appropriation .....			118,000
5	D15A05.03 Office of Minority Affairs			
6	General Fund Appropriation .....			<del>1,293,706</del>
7				<u>1,262,351</u>
8	D15A05.05 Governor’s Office of Community			
9	Initiatives			
10	General Fund Appropriation .....	1,830,365		
11	Special Fund Appropriation .....	9,000		
12	Federal Fund Appropriation .....	5,200,643		7,040,008
13				
14	Funds are appropriated in other agency			
15	budgets to pay for services provided by			
16	this program. Authorization is hereby			
17	granted to use these receipts as special			
18	funds for operating expenses in this			
19	program.			
20	D15A05.06 State Ethics Commission			
21	General Fund Appropriation .....	589,595		
22	Special Fund Appropriation .....	299,234		888,829
23				
24	D15A05.07 Health Care Alternative Dispute			
25	Resolution Office			
26	General Fund Appropriation .....	379,968		
27	Special Fund Appropriation .....	43,423		423,391
28				
29	D15A05.16 Governor’s Office of Crime Control and			
30	Prevention			
31	General Fund Appropriation .....	<del>90,636,000</del>		
32		<u>90,603,136</u>		
33	Special Fund Appropriation .....	2,281,209		
34	Federal Fund Appropriation .....	8,664,604		<del>101,581,813</del>
35				<u>101,548,949</u>
36				
37	D15A05.17 Volunteer Maryland			
38	General Fund Appropriation .....		82,201	

1	Special Fund Appropriation .....	306,649	
2	Federal Fund Appropriation .....	49,159	438,009

3		<hr/>	
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4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10	D15A05.20 State Commission on Criminal		
11	Sentencing Policy		
12	General Fund Appropriation .....		338,648

13 D15A05.21 Criminal Justice Coordinating Council

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20	D15A05.22 Governor's Grants Office		
21	General Fund Appropriation .....	360,506	
22	Special Fund Appropriation .....	60,000	420,506

23		<hr/>	
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24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30	D15A05.23 State Labor Relations Board		
31	General Fund Appropriation .....		84,094

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

38 SUMMARY

39	Total General Fund Appropriation .....		95,648,864
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1	Total Special Fund Appropriation .....		2,999,515
2	Total Federal Fund Appropriation .....		13,914,406
3			<hr/>
4	Total Appropriation .....		112,562,785
5			<hr/> <hr/>

6 SECRETARY OF STATE

7	D16A06.01 Office of the Secretary of State		
8	General Fund Appropriation .....	<del>2,205,615</del>	
9		<u>2,192,115</u>	
10	Special Fund Appropriation .....	567,619	<del>2,773,234</del>
11			<u>2,759,734</u>
12		<hr/>	<hr/> <hr/>

13 HISTORIC ST. MARY'S CITY COMMISSION

14	D17B01.51 Administration		
15	General Fund Appropriation .....	2,024,739	
16	Special Fund Appropriation .....	686,288	2,711,027
17		<hr/>	<hr/> <hr/>

18 GOVERNOR'S OFFICE FOR CHILDREN

19	D18A18.01 Governor's Office for Children		
20	General Fund Appropriation .....	1,838,686	
21	Federal Fund Appropriation .....	1,042,088	2,880,774
22		<hr/>	<hr/> <hr/>

23 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
24 FOR SCHOOL CONSTRUCTION

25	D25E03.01 General Administration		
26	General Fund Appropriation .....		1,523,439
27	D25E03.02 Aging Schools Program		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$11,666,661 contingent upon the		
31	enactment of legislation to reduce the		
32	required appropriation for the Aging		
33	Schools program .....		17,721,267

34 SUMMARY

35	Total General Fund Appropriation .....		19,244,706
36			<hr/> <hr/>

1 DEPARTMENT OF AGING

2	D26A07.01 General Administration		
3	General Fund Appropriation .....	22,880,471	
4	Special Fund Appropriation .....	356,731	
5	Federal Fund Appropriation .....	26,404,824	49,642,026
6			<hr/>

7	D26A07.02 Senior Centers Operating Fund		
8	General Fund Appropriation .....		500,000

9 SUMMARY

10	Total General Fund Appropriation .....		23,380,471
11	Total Special Fund Appropriation .....		356,731
12	Total Federal Fund Appropriation .....		26,404,824
13			<hr/>
14	Total Appropriation .....		50,142,026
15			<hr/> <hr/>

16 COMMISSION ON HUMAN RELATIONS

17	D27L00.01 General Administration		
18	General Fund Appropriation .....	2,697,030	
19	Federal Fund Appropriation .....	763,608	3,460,638
20			<hr/> <hr/>

21 MARYLAND STADIUM AUTHORITY

22	D28A03.02 Maryland Stadium Facilities Fund		
23	Special Fund Appropriation .....		19,600,000
24	D28A03.55 Baltimore Convention Center		
25	General Fund Appropriation .....		9,194,844
26	D28A03.58 Ocean City Convention Center		
27	General Fund Appropriation .....		2,848,130
28	D28A03.59 Montgomery County Convention		
29	Center		
30	General Fund Appropriation .....		1,762,300
31	D28A03.60 Hippodrome Performing Arts Center		
32	General Fund Appropriation .....		1,000,000

33 SUMMARY

1	Total General Fund Appropriation .....		14,805,274
2	Total Special Fund Appropriation .....		19,600,000
3			<hr/>
4	Total Appropriation .....		34,405,274
5			<hr/> <hr/>

## STATE BOARD OF ELECTIONS

7	D38I01.01 General Administration		
8	General Fund Appropriation .....		4,316,894
9	D38I01.02 Help America Vote Act		
10	General Fund Appropriation .....	<del>5,150,786</del>	
11		4,818,836	
12	Special Fund Appropriation .....	952,122	
13	Federal Fund Appropriation .....	<del>8,800,000</del>	<del>14,902,908</del>
14		8,625,950	14,396,908
15		<hr/>	
16	D38I01.03 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....		2,887,538

## SUMMARY

20	Total General Fund Appropriation .....		9,135,730
21	Total Special Fund Appropriation .....		3,839,660
22	Total Federal Fund Appropriation .....		8,625,950
23			<hr/>
24	Total Appropriation .....		21,601,340
25			<hr/> <hr/>

## MARYLAND STATE BOARD OF CONTRACT APPEALS

27	D39S00.01 Contract Appeals Resolution		
28	General Fund Appropriation .....		613,938
29			<hr/> <hr/>

## DEPARTMENT OF PLANNING

31	D40W01.01 Administration		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>\$1,000,000 of this appropriation made for</u>		
34	<u>the purpose of general operating expenses</u>		
35	<u>may not be expended unless the Maryland</u>		

1           Department of Planning submits the  
 2           Maryland Land Preservation and  
 3           Recreation Plan to the budget committees  
 4           by July 1, 2009. The budget committees  
 5           shall have 45 days to review and  
 6           comment ..... 3,439,853

7           Funds are appropriated in other agency  
 8           budgets to pay for services provided by  
 9           this program. Authorization is hereby  
 10          granted to use these receipts as special  
 11          funds for operating expenses in this  
 12          program.

13        D40W01.02 Communications and  
 14          Intergovernmental Affairs  
 15          General Fund Appropriation ..... 964,229

16        D40W01.03 Planning Data Services  
 17          General Fund Appropriation ..... 1,341,387  
 18          Special Fund Appropriation ..... 392,785        1,734,172

20          Funds are appropriated in other agency  
 21          budgets to pay for services provided by  
 22          this program. Authorization is hereby  
 23          granted to use these receipts as special  
 24          funds for operating expenses in this  
 25          program.

26        D40W01.04 Planning Services  
 27          General Fund Appropriation ..... 2,293,890  
 28          Federal Fund Appropriation ..... 220,000        2,513,890

30          Funds are appropriated in other agency  
 31          budgets to pay for services provided by  
 32          this program. Authorization is hereby  
 33          granted to use these receipts as special  
 34          funds for operating expenses in this  
 35          program.

36        D40W01.07 Management Planning and  
 37          Educational Outreach  
 38          General Fund Appropriation ..... 1,203,993  
 39          Special Fund Appropriation ..... 3,132,572  
 40          Federal Fund Appropriation ..... 200,941        4,537,506

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	D40W01.08 Museum Services		
8	General Fund Appropriation .....	2,647,983	
9	Special Fund Appropriation .....	471,523	
10	Federal Fund Appropriation .....	147,959	3,267,465
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18	D40W01.09 Research Survey and Registration		
19	General Fund Appropriation .....	908,637	
20	Special Fund Appropriation .....	74,271	
21	Federal Fund Appropriation .....	311,405	1,294,313
22		<hr/>	

23	D40W01.10 Preservation Services		
24	General Fund Appropriation .....	543,158	
25	Special Fund Appropriation .....	308,289	
26	Federal Fund Appropriation .....	212,858	1,064,305
27		<hr/>	

28	D40W01.11 Historic Preservation – Capital		
29	Appropriation		
30	Special Fund Appropriation .....		150,000

31	D40W01.12 Heritage Structure Rehabilitation Tax		
32	Credit		
33	General Fund Appropriation, <del>provided that</del>		
34	<del>this appropriation shall be reduced by</del>		
35	<del>\$14,700,000 contingent upon enactment of</del>		
36	<del>legislation reauthorizing the program as a</del>		
37	<del>non-budgeted tax credit</del> .....		<del>14,700,000</del>
38			<u>4,700,000</u>
39			<u>10,000,000</u>

40 D40W01.13 Office of Smart Growth

1 General Fund Appropriation ..... 199,869

2 SUMMARY

3 Total General Fund Appropriation ..... 23,542,999

4 Total Special Fund Appropriation ..... 4,529,440

5 Total Federal Fund Appropriation ..... 1,093,163

6

7 Total Appropriation ..... 29,165,602

8

9 MILITARY DEPARTMENT

10 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

11 D50H01.01 Administrative Headquarters

12 General Fund Appropriation ..... 2,750,637

13 Special Fund Appropriation ..... 52,276

14 Federal Fund Appropriation ..... 109,969 2,912,882

15

16 D50H01.02 Air Operations and Maintenance

17 General Fund Appropriation ..... 766,467

18 Federal Fund Appropriation ..... 4,771,819 5,538,286

19

20 D50H01.03 Army Operations and Maintenance

21 General Fund Appropriation ..... 5,522,914

22 Special Fund Appropriation ..... 121,991

23 Federal Fund Appropriation ..... 6,250,494 11,895,399

24

25 D50H01.05 State Operations

26 General Fund Appropriation ..... ~~3,431,150~~

27 3,415,050

28 Federal Fund Appropriation ..... ~~2,401,949~~ 5,833,099

29 2,377,801 5,792,851

30

31 D50H01.06 Maryland Emergency Management

32 Agency

33 General Fund Appropriation ..... 3,035,781

34 Special Fund Appropriation ..... 12,625,000

35 Federal Fund Appropriation ..... ~~58,985,146~~ 74,645,927

36 58,919,739 74,580,520

37

## 1 SUMMARY

2	Total General Fund Appropriation .....		15,490,849
3	Total Special Fund Appropriation .....		12,799,267
4	Total Federal Fund Appropriation .....		72,429,822
5			<hr/>
6	Total Appropriation .....		100,719,938
7			<hr/> <hr/>

## 8 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

9	D53T00.01 General Administration		
10	Special Fund Appropriation .....	12,367,317	
11	Federal Fund Appropriation .....	100,000	12,467,317
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

## 19 DEPARTMENT OF VETERANS AFFAIRS

20	D55P00.01 Service Program		
21	General Fund Appropriation .....		1,121,154
22	D55P00.02 Cemetery Program		
23	General Fund Appropriation .....	1,917,238	
24	Special Fund Appropriation .....	711,306	
25	Federal Fund Appropriation .....	670,036	3,298,580
26		<hr/>	
27	D55P00.03 Memorials and Monuments Program		
28	General Fund Appropriation .....		401,097
29	D55P00.04 Cemetery Program – Capital		
30	Appropriation		
31	General Fund Appropriation .....	60,000	
32	Federal Fund Appropriation .....	676,000	736,000
33		<hr/>	
34	D55P00.05 Veterans Home Program		
35	General Fund Appropriation .....	4,212,175	
36	Special Fund Appropriation .....	139,300	
37	Federal Fund Appropriation .....	9,157,672	13,509,147

1			
2	D55P00.08 Executive Direction		
3	General Fund Appropriation .....		704,525
4	D55P00.11 Outreach and Advocacy		
5	General Fund Appropriation .....		212,304
6			
7	Total General Fund Appropriation .....		8,628,493
8	Total Special Fund Appropriation .....		850,606
9	Total Federal Fund Appropriation .....		10,503,708
10			
11	Total Appropriation .....		19,982,807
12			

STATE ARCHIVES

14	D60A10.01 Archives		
15	General Fund Appropriation .....	2,455,857	
16	Special Fund Appropriation .....	6,733,133	9,188,990
17			
18	D60A10.02 Artistic Property		
19	General Fund Appropriation .....	291,557	
20	Special Fund Appropriation .....	137,650	429,207
21			

SUMMARY

23	Total General Fund Appropriation .....		2,747,414
24	Total Special Fund Appropriation .....		6,870,783
25			
26	Total Appropriation .....		9,618,197
27			

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

30 D79Z02.01 Maryland Health Insurance Program  
31 Special Fund Appropriation, provided that up  
32 to \$9,000,000 of this appropriation may be  
33 transferred to M00Q01.03 as part of an  
34 approved budget amendment that

1	increases the federal fund appropriation	
2	for MHIP benefits .....	111,166,975
3	D79Z02.02 Senior Prescription Drug Assistance	
4	Program	
5	Special Fund Appropriation .....	18,347,986

6 SUMMARY

7	Total Special Fund Appropriation .....	129,514,961
8		<hr/> <hr/>

9 MARYLAND INSURANCE ADMINISTRATION

10 INSURANCE ADMINISTRATION AND REGULATION

11	D80Z01.01 Administration and Operations	
12	Special Fund Appropriation, <u>provided that</u>	
13	<u>\$100,000 of this appropriation made for</u>	
14	<u>the purpose of general operations of the</u>	
15	<u>Maryland Insurance Administration's</u>	
16	<u>Examination and Auditing Section may</u>	
17	<u>not be expended until the Maryland</u>	
18	<u>Insurance Administration in coordination</u>	
19	<u>with the Bureau of Revenue Estimates</u>	
20	<u>submits a report to the budget committees</u>	
21	<u>on an agreed upon practice for forecasting</u>	
22	<u>and tracking the premium tax. The report</u>	
23	<u>shall be submitted by October 1, 2009, and</u>	
24	<u>the budget committees shall have 45 days</u>	
25	<u>to review and comment .....</u>	<del>27,364,093</del>
26		<del>26,813,027</del>
27		<u>27,364,093</u>

28	D80Z01.05 Rate Stabilization Fund	
29	Special Fund Appropriation .....	200,000

30 SUMMARY

31	Total Special Fund Appropriation .....	27,564,093
32		<hr/> <hr/>

33 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

34	D90U00.01 General Administration	
35	General Fund Appropriation .....	139,951
36	Special Fund Appropriation .....	450,632
37		590,583
		<hr/> <hr/>





1	E00A04.01 Revenue Administration		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$338,000 contingent upon enactment of		
5	legislation requiring tax practitioners who		
6	prepare a certain volume of returns, to		
7	prepare and submit the returns to the		
8	Comptroller electronically .....	28,057,852	
9	Special Fund Appropriation .....	2,268,556	30,326,408
10		<hr/>	

11	E00A04.02 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....		15,215,529

SUMMARY

15	Total General Fund Appropriation .....		28,057,852
16	Total Special Fund Appropriation .....		17,484,085
17			<hr/>
18	Total Appropriation .....		45,541,937
19			<hr/> <hr/>

COMPLIANCE DIVISION

21	E00A05.01 Compliance Administration		
22	General Fund Appropriation .....	<del>20,881,514</del>	
23		<u>20,813,139</u>	
24	Special Fund Appropriation, <del>provided that</del>		
25	<del>this appropriation, made for the purpose</del>		
26	<del>of newspaper publications for unclaimed</del>		
27	<del>property, shall be reduced by \$482,000</del>		
28	<del>contingent upon the enactment of HB 106,</del>		
29	<del>which repeals provisions of law related to</del>		
30	<del>the current notification procedure for</del>		
31	<del>abandoned property, including the</del>		
32	<del>requirement to advertise abandoned</del>		
33	<del>property in local newspapers on an annual</del>		
34	<del>basis</del> .....	<del>7,933,910</del>	<del>28,815,424</del>
35		<u>7,912,160</u>	<u>28,725,299</u>
36		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

38	E00A06.01 Field Enforcement Administration		
39	General Fund Appropriation .....	2,181,562	
40	Special Fund Appropriation .....	<del>2,566,755</del>	<del>4,748,317</del>

1		<u>2,466,755</u>	<u>4,648,317</u>
2			

3                    MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

4	E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
5	Administration		
6	General Fund Appropriation .....	<del>1,298,336</del>	
7		<u>1,290,336</u>	
8	Special Fund Appropriation .....	1,727,074	<del>3,025,410</del>
9			<u>3,017,410</u>
10			

11                    CENTRAL PAYROLL BUREAU

12	E00A09.01 Payroll Management		
13	General Fund Appropriation .....		2,495,881
14			

15                    INFORMATION TECHNOLOGY DIVISION

16 E00A10.01 Annapolis Data Center Operations

17        Funds are appropriated in other agency  
 18        budgets to pay for services provided by  
 19        this program. Authorization is hereby  
 20        granted to use these receipts as special  
 21        funds for operating expenses in this  
 22        program.

23	E00A10.02 Comptroller IT Services		
24	General Fund Appropriation .....	12,109,306	
25	Special Fund Appropriation .....	1,798,172	13,907,478
26			

27        Funds are appropriated in other agency  
 28        budgets to pay for services provided by  
 29        this program. Authorization is hereby  
 30        granted to use these receipts as special  
 31        funds for operating expenses in this  
 32        program.

33                    SUMMARY

34	Total General Fund Appropriation .....		12,109,306
35	Total Special Fund Appropriation .....		1,798,172
36			
37	Total Appropriation .....		13,907,478

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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation .....	4,980,313	
Special Fund Appropriation .....	698,224	5,678,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation .....	50,000	
Special Fund Appropriation .....	1,441,000	1,491,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

1 General Fund Appropriation ..... 2,629,087

2 E50C00.02 Real Property Valuation

3 General Fund Appropriation, ~~provided that~~  
4 ~~this appropriation shall be reduced by~~  
5 ~~\$20,927,887 contingent upon the~~  
6 ~~enactment of legislation that distributes~~  
7 ~~90% of the cost of the Real Property~~  
8 ~~Valuation Program to the counties and~~  
9 ~~Baltimore City. Authorization is hereby~~  
10 ~~granted to process a Special Fund budget~~  
11 ~~amendment of \$20,927,887 to replace the~~  
12 ~~aforementioned General Fund amount,~~  
13 provided that this appropriation shall be  
14 reduced by \$16,626,604 contingent upon  
15 the enactment of HB 101 or SB 166 that  
16 distributes 50% of the cost of the Real  
17 Property Valuation Program to the  
18 counties and Baltimore City.  
19 Authorization is hereby granted to process  
20 a Special Fund budget amendment of  
21 \$16,626,604 to replace the aforementioned  
22 General Fund amount .....

33,253,208

23 E50C00.04 Office of Information Technology

24 General Fund Appropriation, ~~provided that~~  
25 ~~this appropriation shall be reduced by~~  
26 ~~\$2,048,173 contingent upon the enactment~~  
27 ~~of legislation that distributes 75% of the~~  
28 ~~cost of the Office of Information~~  
29 ~~Technology Program to the counties and~~  
30 ~~Baltimore City. Authorization is hereby~~  
31 ~~granted to process a Special Fund budget~~  
32 ~~amendment of \$2,048,173 to replace the~~  
33 ~~aforementioned General Fund amount,~~  
34 provided that this appropriation shall be  
35 reduced by \$1,365,449 contingent upon the  
36 enactment of HB 101 or SB 166 that  
37 distributes 50% of the cost of the Office of  
38 Information Technology Program to the  
39 counties and Baltimore City.  
40 Authorization is hereby granted to process  
41 a Special Fund budget amendment of  
42 \$1,365,449 to replace the aforementioned  
43 General Fund amount .....

2,730,897

44 E50C00.05 Business Property Valuation

45 General Fund Appropriation, ~~provided that~~

1 ~~this appropriation shall be reduced by~~  
 2 ~~\$3,072,311 contingent upon the enactment~~  
 3 ~~of legislation that distributes 90% of the~~  
 4 ~~cost of the Business Property Valuation~~  
 5 ~~Program to the counties and Baltimore~~  
 6 ~~City. Authorization is hereby granted to~~  
 7 ~~process a Special Fund budget~~  
 8 ~~amendment of \$3,072,311 to replace the~~  
 9 ~~aforementioned General Fund amount,~~  
 10 provided that this appropriation shall be  
 11 reduced by \$1,706,840 contingent upon the  
 12 enactment of HB 101 or SB 166 that  
 13 distributes 50% of the cost of the Business  
 14 Property Valuation Program to the  
 15 counties and Baltimore City.  
 16 Authorization is hereby granted to process  
 17 a Special Fund budget amendment of  
 18 \$1,706,840 to replace the aforementioned  
 19 General Fund amount ..... 3,413,679

20 E50C00.06 Tax Credit Payments  
 21 General Fund Appropriation ..... 61,040,950

22 E50C00.08 Property Tax Credit Programs  
 23 General Fund Appropriation ..... 1,828,082  
 24 Special Fund Appropriation ..... 989,764 2,817,846  
 25 

---

26 E50C00.10 Charter Unit  
 27 General Fund Appropriation ..... ~~43,099~~  
 28 30,660  
 29 Special Fund Appropriation ..... ~~4,718,145~~ ~~4,761,244~~  
 30 4,684,075 4,714,735  
 31 

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32 SUMMARY

33 Total General Fund Appropriation ..... 104,926,563  
 34 Total Special Fund Appropriation ..... 5,673,839  
 35 

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36 Total Appropriation ..... 110,600,402  
 37 

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38 STATE LOTTERY AGENCY

39 E75D00.01 Administration and Operations  
 40 Special Fund Appropriation ..... 59,083,741

1		<hr/> <hr/>
2	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
3	E80E00.01 Property Tax Assessment Appeals	
4	Boards	
5	General Fund Appropriation .....	979,249
6		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation ..... 1,303,856

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation ..... 1,976,607

F10A01.03 Central Collection Unit

Special Fund Appropriation ..... 12,125,328

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation ..... 2,177,625

SUMMARY

Total General Fund Appropriation ..... 5,458,088

Total Special Fund Appropriation ..... 12,125,328

Total Appropriation ..... 17,583,416

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation ..... 1,584,063

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the  
4 Employees' and Retirees' Health  
5 Insurance Non-Budgeted Fund Accounts  
6 to pay for administration services  
7 provided by this program. Authorization is  
8 hereby granted to use these receipts as  
9 special funds for operating expenses in  
10 this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation ..... 853,581

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation ..... 1,269,570

21 F10A02.07 Division of Recruitment and  
22 Examination

23 General Fund Appropriation ..... 2,346,179

24 F10A02.08 Statewide Expenses

25 General Fund Appropriation, provided that  
26 funds appropriated herein for employee  
27 death benefits and health insurance may  
28 be transferred to programs of other state  
29 agencies, including the Judiciary, the  
30 General Assembly, and the Department of  
31 Legislative Services.

32 Further provided that \$12,000,000 of this  
33 appropriation made for the purpose of  
34 employee health insurance may not be  
35 expended until the Department of Budget  
36 and Management submits a report to the  
37 budget committees and the Department of  
38 Legislative Services that details the  
39 causes and implications of fiscal 2009  
40 Preferred Provider Organization cost

1	<u>changes, and the committees shall have</u>	
2	<u>45 days to review and comment on the</u>	
3	<u>report from its date of receipt .....</u>	12,250,000

4 SUMMARY

5	Total General Fund Appropriation .....	18,303,393
6		<hr/> <hr/>

7 OFFICE OF BUDGET ANALYSIS

8	F10A05.01 Budget Analysis and Formulation	
9	General Fund Appropriation .....	2,561,845
10		<hr/> <hr/>

11 OFFICE OF CAPITAL BUDGETING

12	F10A06.01 Capital Budget Analysis and	
13	Formulation	
14	General Fund Appropriation .....	1,137,063
15		<hr/> <hr/>

16 DEPARTMENT OF INFORMATION TECHNOLOGY

17 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

18	F50A01.01 Major Information Technology
19	Development Project Fund
20	General Fund Appropriation, provided that
21	funds appropriated herein for Major
22	Information Technology Development
23	projects may be transferred to programs of
24	the respective financial agencies.

25 ~~Further provided that this appropriation~~  
 26 ~~shall be reduced by \$1,643,715 contingent~~  
 27 ~~upon the enactment of legislation that~~  
 28 ~~distributes 75% of the cost of the State~~  
 29 ~~Department of Assessments and~~  
 30 ~~Taxation's Major Information Technology~~  
 31 ~~Development Project Program to the~~  
 32 ~~counties and Baltimore City.~~  
 33 ~~Authorization is hereby granted to process~~  
 34 ~~a Special Fund budget amendment of~~  
 35 ~~\$1,643,715 to replace the aforementioned~~  
 36 ~~General Fund amount.~~

37 Further provided that this appropriation

1 shall be reduced by \$1,095,810 contingent  
 2 upon the enactment of HB 101 or SB 166  
 3 that distributes 50% of the cost of the State  
 4 Department of Assessments and Taxation's  
 5 Major Information Technology  
 6 Development Project Program to the  
 7 counties and Baltimore City.  
 8 Authorization is hereby granted to process  
 9 a Special Fund budget amendment of  
 10 \$1,095,810 to replace the aforementioned  
 11 General Fund amount.

12 Further provided that this appropriation  
 13 shall be reduced by \$2,887,538 contingent  
 14 upon the enactment of HB 101 or SB 166  
 15 authorizing the use of the Fair Campaign  
 16 Financing Fund to support the purchase of  
 17 a new Optical Scan Voting System.  
 18 Authorization is hereby granted to process  
 19 a Special Fund budget amendment of  
 20 \$2,887,538 to replace the aforementioned  
 21 General Fund amount. Further provided  
 22 that any funds transferred from the Fair  
 23 Campaign Financing Fund to the Major  
 24 Information Technology Development  
 25 Project Fund not used to purchase a new  
 26 Optical Scan Voting System may not be  
 27 retained by the Major Information  
 28 Technology Development Project Fund and  
 29 may only be transferred to the Maryland  
 30 Election Modernization Fund .....

~~19,550,705~~  
14,738,243

31  
 32 Special Fund Appropriation, provided that  
 33 funds appropriated herein for Major  
 34 Information Technology Development  
 35 projects may be transferred to programs of  
 36 the respective financial agencies .....

5,671,000      ~~25,221,705~~  
20,409,243

38  
 39 OFFICE OF INFORMATION TECHNOLOGY

40 F50B04.01 State Chief of Information Technology  
 41 General Fund Appropriation .....

843,331

42 Funds are appropriated in other agency  
 43 budgets to pay for services provided by  
 44 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 F50B04.02 Enterprise Information Systems

5 General Fund Appropriation ..... 3,048,760

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 F50B04.03 Application Systems Management

13 General Fund Appropriation ..... ~~6,674,267~~

14 6,274,267

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21 F50B04.04 Networks Division

22 Special Fund Appropriation ..... 311,706

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 F50B04.05 Strategic Planning

30 General Fund Appropriation ..... 1,580,600

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby  
34 granted to use these receipts as special  
35 funds for operating expenses in this  
36 program.

37 F50B04.06 Major Information Technology

38 Development Projects

39 Special Fund Appropriation ..... 200,000

1	F50B04.07 Web Systems	
2	General Fund Appropriation .....	1,948,746
3	F50B04.09 Telecommunications Access of	
4	Maryland	
5	Special Fund Appropriation .....	10,222,831
6		
		SUMMARY
7	Total General Fund Appropriation .....	13,695,704
8	Total Special Fund Appropriation .....	10,734,537
9		
10	Total Appropriation .....	24,430,241
11		

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, ~~provided that~~  
~~PIN #063204 and #075110 are deleted.~~  
~~Further provided that \$352,740 made for~~  
~~the purpose of salaries and fringe benefits~~  
~~may not be expended for any purpose~~  
~~other than to fund investment analyst~~  
~~positions created through the~~  
~~reclassification of existing vacancies. Any~~  
~~unexpended funds may not be~~  
~~reprogrammed or transferred by budget~~  
~~amendment or otherwise but shall only be~~  
~~cancelled. The State Retirement Agency~~  
~~shall provide a report on the results of its~~  
~~efforts to reclassify existing vacancies and~~  
~~fill investment analyst positions. The~~  
~~report shall be submitted to the budget~~  
~~committees by December 1, 2009, and the~~  
~~budget committees shall have 45 days to~~  
~~review and comment .....~~

~~26,301,972~~  
~~25,787,851~~  
26,168,522

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation, provided that  
\$950,000 of this appropriation made for  
the purpose of the second phase of the  
Maryland Pension Administration System  
project may not be expended until the  
State Retirement Agency:

(1) completes the initial scoping of the  
project that will determine the  
parameters for this phase's  
Request for Proposals; and

(2) provides a definitive list of the  
desired project deliverables,  
including cost estimates and  
project time requirements, to the  
budget committees and to the  
Department of Information  
Technology. The committees shall

HOUSE BILL 100

1	<u>have 45 days from receipt of the</u>	
2	<u>report to review and comment</u> .....	4,605,499

3	SUMMARY
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4	Total Special Fund Appropriation .....	30,774,021
5		<u><u>30,774,021</u></u>

6	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS
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7	G50L00.01 Maryland Supplemental Retirement	
8	Plan Board and Staff	
9	Special Fund Appropriation .....	1,514,292
10		<u><u>1,514,292</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,710,538
5	H00A01.02 Administration		
6	General Fund Appropriation .....		3,188,644

SUMMARY

8	Total General Fund Appropriation .....		4,899,182
9			<u><u>                    </u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	8,005,169	
13	Special Fund Appropriation .....	70,729	
14	Federal Fund Appropriation .....	231,229	8,307,127
15		<u>                    </u>	<u><u>                    </u></u>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation .....	30,537,422	
25	Special Fund Appropriation .....	1,647,816	
26	Federal Fund Appropriation .....	773,103	32,958,341
27		<u>                    </u>	

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 H00C01.04 Saratoga State Center – Capital  
35 Appropriation

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation .....	1,861,029
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16 SUMMARY

17 Total General Fund Appropriation .....	32,398,451
18 Total Special Fund Appropriation .....	1,647,816
19 Total Federal Fund Appropriation .....	773,103
20	
21 Total Appropriation .....	34,819,370
22	

23 OFFICE OF PROCUREMENT AND LOGISTICS

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation .....	3,242,791	
26 Special Fund Appropriation .....	484,777	3,727,568
27		

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34 OFFICE OF REAL ESTATE

35 H00E01.01 Real Estate Management

36 General Fund Appropriation .....	1,344,997
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1

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2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

9 H00G01.01 Facilities Planning, Design and  
 10 Construction

11 General Fund Appropriation, provided that  
 12 the amount appropriated herein for  
 13 Maryland Environmental Service critical  
 14 maintenance projects shall be transferred  
 15 to the appropriate State facility effective  
 16 July 1, 2009 .....

17 Special Fund Appropriation .....

18

10,689,401

409,972

11,099,373

---

19 Funds are appropriated in other agency  
 20 budgets and authorizations for capital  
 21 projects to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use an amount not to exceed  
 24 \$2,500,000 of these receipts as special  
 25 funds for operating expenses in this  
 26 program provided, however, that  
 27 authorizations for capital projects may not  
 28 provide more than \$1,750,000 for this  
 29 purpose.

## 1 DEPARTMENT OF TRANSPORTATION

2 It is the intent of the General Assembly that  
3 projects and funding levels appropriated  
4 for capital projects, as well as total  
5 estimated project costs within the  
6 Consolidated Transportation Program  
7 (CTP), shall be expended in accordance  
8 with the plan approved during the  
9 legislative session. The department shall  
10 prepare a report to notify the budget  
11 committees of the proposed changes in the  
12 event the department modifies the  
13 program to:

14 (1) add a new project to the  
15 construction program or  
16 development and evaluation  
17 program meeting the definition of  
18 a “major project” under Section  
19 2-103.1 of the Transportation  
20 Article that was not previously  
21 contained within a plan reviewed  
22 in a prior year by the General  
23 Assembly and will result in the  
24 need to expend funds in the  
25 current budget year; or

26 (2) change the scope of a project in the  
27 construction program or  
28 development and evaluation  
29 program meeting the definition of  
30 a “major project” under Section  
31 2-103.1 of the Transportation  
32 Article that will result in an  
33 increase of more than 10% or  
34 \$1,000,000, whichever is greater,  
35 in the total project costs as  
36 reviewed by the General Assembly  
37 during a prior session.

38 For each change, the report shall identify the  
39 project title, justification for adding the  
40 new project or modifying the scope of the  
41 existing project, current year funding  
42 levels, and the total project cost as  
43 approved by the General Assembly during  
44 the prior session compared with the

1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Notification of changes in scope shall be made  
5 to the General Assembly concurrent with  
6 the submission of the draft and final CTP.  
7 Notification of new construction project  
8 additions, as outlined in paragraph (1)  
9 above, shall be made to the General  
10 Assembly prior to the expenditure of funds  
11 or the submission of any contract for  
12 approval to the Board of Public Works.

13 It is the intent of the General Assembly that  
14 funds dedicated to the Transportation  
15 Trust Fund shall be applied to purposes  
16 bearing direct relation to the State  
17 transportation program, unless directed  
18 otherwise by legislation. To implement  
19 this intent for the Maryland Department  
20 of Transportation (MDOT) in fiscal 2010,  
21 no commitment of funds in excess of  
22 \$250,000 may be made nor such an  
23 amount may be transferred, by budget  
24 amendment or otherwise, for any project  
25 or purpose not normally arising in  
26 connection with the ordinary ongoing  
27 operation of MDOT and not contemplated  
28 in the approved budget or the last  
29 published Consolidated Transportation  
30 Program without 45 days of review and  
31 comment by the budget committees.

32 Provided that the Maryland Department of  
33 Transportation (MDOT) shall not expend  
34 funds on any job or position of  
35 employment approved in this budget in  
36 excess of 9,079.5 positions and 168.59  
37 contractual full-time equivalents paid  
38 through special payments payroll (defined  
39 as the quotient of the sum of the hours  
40 worked by all such employees in the fiscal  
41 year divided by 2,080 hours) of the total  
42 authorized amount established in the  
43 budget for MDOT at any one time during  
44 fiscal 2010. The level of contractual  
45 full-time equivalents may be exceeded

1 only if MDOT notifies the budget  
2 committees of the need and justification  
3 for additional contractual personnel due  
4 to:

5 (1) business growth at the Helen  
6 Delich Bentley Port of Baltimore  
7 or \_\_\_\_\_ Baltimore/Washington  
8 International Thurgood Marshall  
9 Airport which demands additional  
10 personnel; or

11 (2) emergency needs that must be met  
12 (such as transit security or  
13 highway maintenance).

14 The Secretary shall use the authority under  
15 Sections 2-101 and 2-102 of the  
16 Transportation Article to implement this  
17 provision. However, any authorized job or  
18 position to be filled above the regular  
19 position ceiling approved by the Board of  
20 Public Works shall count against the Rule  
21 of ~~150~~ 250 imposed by the General  
22 Assembly. The establishment of new jobs  
23 or positions of employment not authorized  
24 in the fiscal 2010 budget shall be subject  
25 to Section 7-236 of the State Finance and  
26 Procurement Article and the Rule of ~~150~~  
27 250.

28 Further provided that 55 regular positions  
29 are abolished in the Maryland  
30 Department of Transportation (MDOT)  
31 budget and that \$4,000,000 in special  
32 funds is reduced effective July 1, 2009. It  
33 is the intent of the General Assembly that  
34 these positions be reduced from the pool of  
35 vacant positions, and that the number of  
36 positions in this budget shall be reduced  
37 by 55 regular positions and that MDOT  
38 may allocate these reductions among the  
39 various personnel classifications and the  
40 modes as appropriate. In addition, MDOT  
41 shall submit a report to the budget  
42 committees by June 15, 2009, which  
43 details which positions were abolished by  
44 the Administration, the amount of

1 savings, if each position was vacant, and  
2 the impact of the reductions on the  
3 operations. The budget committees shall  
4 have 45 days to review and comment on  
5 the report from the time of submission.

6 Further provided that the Maryland  
7 Department of Transportation shall  
8 submit a revised financial forecast to the  
9 budget committees no more than 3 days  
10 after the Board of Revenue Estimates  
11 releases its March 2010 revenue estimate.  
12 The revised financial forecast shall  
13 include information on the last actual full  
14 fiscal year and the subsequent 6 fiscal  
15 years as well as the following:

16 (1) a schedule of operating expenses  
17 for each specific modal  
18 administration;

19 (2) a schedule of revenues, including  
20 tax and fee revenues, deductions  
21 from revenues for other agencies,  
22 department program and fees,  
23 Motor Vehicle Administration cost  
24 recovery, deductions for highway  
25 user revenues, operating revenues  
26 by modal administration, and  
27 miscellaneous revenues; and

28 (3) a summary schedule for the  
29 Transportation Trust Fund that  
30 includes the opening and closing  
31 Fund balance, revenues, transfers,  
32 bond sales, bond premiums, any  
33 other revenues, expenditures for  
34 debt service, operating expenses,  
35 amounts available for capital  
36 expenses, bond interest rates, bond  
37 coverage ratios, total bonds  
38 outstanding, federal capital aid,  
39 and the total amount for the  
40 Transportation Capital Program.

41 Further provided that the Maryland  
42 Department of Transportation (MDOT)  
43 shall submit a report to the budget

1 committees by September 1, 2009, that  
 2 outlines which projects, by mode, were  
 3 reduced as a result of the special fund  
 4 reduction to the capital budget in fiscal  
 5 2009 and 2010 as identified by MDOT in  
 6 its March 2009 financial forecast. The  
 7 report shall also detail how any federal  
 8 funds from the special fund capital  
 9 reductions were reallocated in fiscal 2009  
 10 or 2010.

11 THE SECRETARY'S OFFICE

12	J00A01.01 Executive Direction	
13	Special Fund Appropriation .....	<u><del>26,492,448</del></u>
14		<u>26,396,074</u>

15 J00A01.02 Operating Grants–In–Aid  
 16 Special Fund Appropriation, provided that no  
 17 more than \$4,063,488 of this  
 18 appropriation may be expended for  
 19 operating grants–in–aid, except for:

20 (1) any additional special funds  
 21 necessary to match unanticipated  
 22 federal fund attainments; or

23 (2) any proposed increase either to  
 24 provide funds for a new grantee or  
 25 to expand funds for an existing  
 26 grantee; and

27 Further provided that no expenditures in  
 28 excess of \$4,063,488 may occur unless the  
 29 department provides notification to the  
 30 budget committees to justify the need for  
 31 additional expenditures due to either item  
 32 (1) or (2) above, and the committees  
 33 provide review and comment or 45 days  
 34 elapse from the date such notification is  
 35 provided to the committees ..... 4,063,488

36	Federal Fund Appropriation .....	8,585,927	12,649,415
37		<hr/>	

38	J00A01.03 Facilities and Capital Equipment	
39	Special Fund Appropriation .....	36,196,590

1	J00A01.04 Washington Metropolitan Area Transit		
2	– Operating		
3	Special Fund Appropriation .....		215,150,000
4	J00A01.05 Washington Metropolitan Area Transit		
5	– Capital		
6	Special Fund Appropriation .....	55,641,000	
7	Federal Fund Appropriation .....	16,400,000	72,041,000
8		<hr/>	
9	J00A01.07 Office of Transportation Technology		
10	Services		
11	Special Fund Appropriation .....		<del>37,826,138</del>
12			<u>37,752,138</u>

SUMMARY

14	Total Special Fund Appropriation .....		375,199,290
15	Total Federal Fund Appropriation .....		24,985,927
16			<hr/>
17	Total Appropriation .....		400,185,217
18			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

20 Provided that Consolidated Transportation  
21 Bonds may be issued in any amount  
22 provided that the aggregate outstanding  
23 and unpaid balance of these bonds and  
24 bonds of prior issues shall not exceed  
25 \$1,830,010,000 as of June 30, 2010.  
26 Provided, however, that the debt service  
27 will be reduced by any proceeds generated  
28 from net bond sale premiums. To achieve  
29 this reduction, the Maryland Department  
30 of Transportation may either use projected  
31 proceeds from bond sale premiums to  
32 reduce the size of the bond issuance or  
33 apply the proceeds from the premium to  
34 debt service for that bond issuance  
35 provided that those revenues are  
36 recognized by the department and  
37 reflected in the Transportation Trust  
38 Fund forecast.

39 Further provided that the total aggregate  
40 outstanding and unpaid principal balance

1 of nontraditional debt, defined as any debt  
2 instrument that is not a Consolidated  
3 Transportation Bond or a Grant  
4 Anticipation Revenue Vehicle bond issued  
5 by the Maryland Department of  
6 Transportation (MDOT), may not exceed  
7 \$661,810,000 as of June 30, 2010.  
8 Provided, however, that in addition to the  
9 limit established under this provision,  
10 MDOT may increase the aggregate  
11 outstanding unpaid and principal balance  
12 of nontraditional debt so long as:

13 (1) MDOT provides notice to the  
14 Senate Budget and Taxation  
15 Committee and the House  
16 Appropriations Committee stating  
17 the specific reason for the  
18 additional issuance and providing  
19 specific information regarding the  
20 proposed issuance, including  
21 information specifying the total  
22 amount of nontraditional debt that  
23 would be outstanding on June 30,  
24 2010, and the total amount by  
25 which the fiscal 2010 debt service  
26 payment for all nontraditional debt  
27 would increase following the  
28 additional issuance; and

29 (2) the Senate Budget and Taxation  
30 Committee and the House  
31 Appropriations Committee have 45  
32 days to review and comment on the  
33 proposed additional issuance  
34 before the publication of a  
35 preliminary official statement.  
36 The Senate Budget and Taxation  
37 Committee and the House  
38 Appropriations Committee may  
39 hold a public hearing to discuss the  
40 proposed increase and must signal  
41 their intent to hold a hearing  
42 within 45 days of receiving notice  
43 from MDOT.

44 Further provided that the Maryland  
45 Department of Transportation (MDOT)

1        shall submit with its annual September  
 2        and January financial forecasts  
 3        information on (1) anticipated and actual  
 4        nontraditional debt outstanding as of June  
 5        30 of each year; and (2) anticipated and  
 6        actual debt service payments for each  
 7        outstanding nontraditional debt issuance  
 8        from fiscal 2009 through 2020.  
 9        Nontraditional debt is defined as any debt  
 10       instrument that is not a Consolidated  
 11       Transportation Bond or a Grant  
 12       Anticipation Revenue Vehicle bond; such  
 13       debt includes, but is not limited to,  
 14       Certificates of Participation, debt backed  
 15       by customer facility charges, passenger  
 16       facility charges, or other revenues, and  
 17       debt issued by the Maryland Economic  
 18       Development Corporation or any other  
 19       third party on behalf of MDOT.

20	J00A04.01 Debt Service Requirements		
21	Special Fund Appropriation .....		159,698,275
22			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

24       ~~It is the intent of the General Assembly that~~  
 25       ~~the State Highway Administration budget~~  
 26       ~~funds for snow removal in fiscal 2011 and~~  
 27       ~~beyond using a rolling 5 year actual~~  
 28       ~~average.~~

29	J00B01.01 State System Construction and		
30	Equipment		
31	Special Fund Appropriation .....	344,973,794	
32	Federal Fund Appropriation .....	378,603,000	723,576,794
33		<hr/>	

34	J00B01.02 State System Maintenance		
35	Special Fund Appropriation .....	<del>201,649,961</del>	
36		<del>201,434,961</del>	
37		<del>201,214,961</del>	
38	Federal Fund Appropriation .....	6,908,444	<del>208,558,405</del>
39			<del>208,343,405</del>
40			<del>208,123,405</del>
41		<hr/>	

1	J00B01.03 County and Municipality Capital Funds		
2	Special Fund Appropriation .....	4,875,000	
3	Federal Fund Appropriation .....	44,000,000	48,875,000
4		<hr/>	
5	J00B01.04 Highway Safety Operating Program		
6	Special Fund Appropriation .....	6,606,395	
7	Federal Fund Appropriation .....	8,184,023	14,790,418
8		<hr/>	
9	J00B01.05 County and Municipality Funds		
10	Special Fund Appropriation, provided that		
11	\$1,000,000 of this appropriation, made for		
12	the purpose of distributing the share of		
13	revenues from the Gasoline and Motor		
14	Vehicle Revenue Account to Prince		
15	George’s County (i.e., highway user		
16	revenues) shall be deducted prior to the		
17	distribution of funds to the county and be		
18	retained by the Transportation Trust		
19	Fund. The deduction would occur after the		
20	deduction of sinking fund requirements		
21	for county transportation bonds from		
22	highway user revenues.		
23	<u>Further provided that the appropriation</u>		
24	<u>made for the purpose of distributing the</u>		
25	<u>local share of Highway User Revenues</u>		
26	<u>(HUR) shall be reduced by \$101,920,000</u>		
27	<u>contingent upon the enactment of HB 101</u>		
28	<u>or SB 166 to reduce the local share of</u>		
29	<u>HUR.</u>		
30	<u>Further provided that this appropriation</u>		
31	<u>shall be reduced by an additional</u>		
32	<u>\$60,000,000 contingent upon the</u>		
33	<u>enactment of HB 101 or SB 166 containing</u>		
34	<u>a provision to reduce the county and</u>		
35	<u>Baltimore City share of Highway User</u>		<del>480,014,100</del>
36	<u>Revenues by an additional \$60,000,000 ....</u>		<u>470,400,001</u>
37	J00B01.08 Major Information Technology		
38	Development Projects		
39	Special Fund Appropriation .....	6,065,206	
40	Federal Fund Appropriation .....	4,400,000	10,465,206
41		<hr/>	

1	Total Special Fund Appropriation .....	1,034,135,357
2	Total Federal Fund Appropriation .....	442,095,467
3		<hr/>
4	Total Appropriation .....	1,476,230,824
5		<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

7 Provided that the Maryland Port  
8 Administration (MPA) may not enter into  
9 a public-private partnership of Seagirt  
10 Marine Terminal without providing the  
11 General Assembly ample time to review  
12 the proposed agreement. Therefore, the  
13 General Assembly requires a report from  
14 MPA:

15 (1) not less than 30 days before  
16 issuing a request for qualifications  
17 related to a public-private  
18 partnership arrangement, subject  
19 to Section 2-1246 of the State  
20 Government Article. The report  
21 shall include a summary of the  
22 proposed document to be used for  
23 solicitation of the public-private  
24 partnership arrangement; and

25 (2) not less than ~~30~~ 15 days before  
26 entering into any public-private  
27 partnership arrangement, subject  
28 to Section 2-1246 of the State  
29 Government Article, MPA shall  
30 provide a description of the  
31 proposed public-private  
32 partnership and a financing plan,  
33 including:

34 (A) the length of the proposed  
35 lease;

36 (B) the scope of payments to  
37 MPA from the proposed  
38 public-private partnership  
39 arrangement;

- 1 (C) a cost-benefit analysis of the  
2 proposed public-private  
3 partnership arrangement;
- 4 (D) evidence of the financial  
5 stability of the private  
6 partner;
- 7 (E) requirements pertaining to  
8 the ongoing operation and  
9 maintenance of the facility  
10 and contract oversight;
- 11 (F) requirements pertaining to  
12 capital investment in the  
13 facility and timeline for  
14 completion of that  
15 investment;
- 16 (G) a description of performance  
17 measures utilized in the  
18 contract, as well as actions  
19 that may be taken if  
20 performance goals are not  
21 met;
- 22 (H) information on the  
23 ownership and nationality of  
24 the private partner;
- 25 (I) the estimated dollar amount  
26 of any bonds, including  
27 private activity bonds, to be  
28 used to finance the public-  
29 private partnership and the  
30 estimated impact of the  
31 issuance of the bonds on the  
32 bonding capacity of the  
33 Maryland Department of  
34 Transportation or other  
35 issuing entity;
- 36 (J) a description, including the  
37 estimated value, of any land,  
38 buildings, or other  
39 structures or assets that are  
40 to be transferred to or  
41 exchanged with a private

1 entity as part of the  
2 public-private partnership;

3 (K) the impact, if any, on federal  
4 funds; and

5 (L) the impact on the current  
6 employees at Seagirt Marine  
7 Terminal, including both  
8 State employees and union  
9 labor.

10 These reports shall be submitted to the  
11 Senate Budget and Taxation Committee,  
12 the Senate Finance Committee, the House  
13 Ways and Means Committee, the House  
14 Appropriations Committee, and to the  
15 Department of Legislative Services. ~~Upon~~  
16 ~~submission, the committees shall have 30~~  
17 ~~days to review and comment on each~~  
18 ~~report.~~

19 J00D00.01 Port Operations

20 Special Fund Appropriation, provided that  
21 \$75,000 of this appropriation made for the  
22 purpose of the Preakness event may only  
23 be expended for that purpose. Funds not  
24 expended for this restricted purpose may  
25 not be transferred by budget amendment  
26 or otherwise to any other purpose, and  
27 shall be cancelled .....

27 shall be cancelled ..... ~~112,591,281~~  
28 ~~109,765,009~~  
29 109,807,892

30 J00D00.02 Port Facilities and Capital Equipment

31 Special Fund Appropriation ..... 113,791,920  
32 Federal Fund Appropriation ..... 761,000 114,552,920  
33

34 SUMMARY

35 Total Special Fund Appropriation ..... 223,599,812  
36 Total Federal Fund Appropriation ..... 761,000  
37  
38 Total Appropriation ..... 224,360,812  
39

1 It is the intent of the General Assembly that  
 2 the Motor Vehicle Administration (MVA)  
 3 allow for an applicant for a driver's license  
 4 or identification card to identify up to 3  
 5 emergency contacts and that MVA add the  
 6 additional fields for this information  
 7 during upgrades to its existing driver's  
 8 license system.

9 J00E00.01 Motor Vehicle Operations  
 10 Special Fund Appropriation, provided that it  
 11 is the intent of the General Assembly that  
 12 the Motor Vehicle Administration shall  
 13 reflect all costs for the Vehicle Emissions  
 14 Inspection Program in the fiscal 2011  
 15 allowance.

16 Further provided that \$250,000 of this  
 17 appropriation made for the purpose of  
 18 general operating expenses may not be  
 19 expended until the Motor Vehicle  
 20 Administration (MVA) submits a report by  
 21 September 1, 2009 to the budget  
 22 committees indicating what is required  
 23 and the associated cost to implement  
 24 procedures whereby a person may have  
 25 instant access, through MVA's web page, to  
 26 the person's complete driving record  
 27 available to the courts, as well as any  
 28 records of probation before judgments that  
 29 have been ordered by a court against the  
 30 person. The budget committees shall have  
 31 45 days to review and comment from the  
 32 date of receipt of the report .....

	<del>157,748,296</del>	
	<u>157,600,201</u>	
Federal Fund Appropriation .....	176,500	<del>157,924,796</del>
		<u>157,776,701</u>

37 J00E00.03 Facilities and Capital Equipment  
 38 Special Fund Appropriation ..... 29,810,663

39 J00E00.08 Major Information Technology  
 40 Development Projects  
 41 Special Fund Appropriation ..... 1,716,000

1	Total Special Fund Appropriation .....		189,126,864
2	Total Federal Fund Appropriation .....		176,500
3			<hr/>
4	Total Appropriation .....		189,303,364
5			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

7	J00H01.01 Transit Administration		
8	Special Fund Appropriation .....		46,632,488
9	J00H01.02 Bus Operations		
10	Special Fund Appropriation .....	246,177,171	
11	Federal Fund Appropriation .....	30,278,599	276,455,770
12		<hr/>	
13	J00H01.04 Rail Operations		
14	Special Fund Appropriation .....	175,125,716	
15	Federal Fund Appropriation .....	15,346,351	190,472,067
16		<hr/>	
17	J00H01.05 Facilities and Capital Equipment		
18	Special Fund Appropriation .....	207,420,432	
19	Federal Fund Appropriation .....	213,479,000	420,899,432
20		<hr/>	
21	J00H01.06 Statewide Programs Operations		
22	Special Fund Appropriation .....	72,239,576	
23	Federal Fund Appropriation .....	10,469,281	82,708,857
24		<hr/>	
25	J00H01.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation .....		5,969,000

SUMMARY

29	Total Special Fund Appropriation .....		753,564,383
30	Total Federal Fund Appropriation .....		269,573,231
31			<hr/>
32	Total Appropriation .....		1,023,137,614
33			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

1	J00I00.02 Airport Operations		
2	Special Fund Appropriation, <del>provided that</del>		
3	<del>\$5,000,000 of this appropriation made for</del>		
4	<del>the purpose of payments to the Maryland</del>		
5	<del>Transportation Authority Police for law</del>		
6	<del>enforcement services at</del>		
7	<del>Baltimore/Washington International</del>		
8	<del>Thurgood Marshall Airport may not be</del>		
9	<del>expended until the Maryland</del>		
10	<del>Transportation Authority provides a grant</del>		
11	<del>of \$1,182,500 to the Police and</del>		
12	<del>Correctional Training Commissions to</del>		
13	<del>fund construction of a firing range at the</del>		
14	<del>Public Safety Education and Training</del>		
15	<del>Center in Sykesville. Funds restricted for</del>		
16	<del>this purpose may not be transferred by</del>		
17	<del>budget amendment or otherwise to any</del>		
18	<del>other purpose, and shall be cancelled if the</del>		
19	<del>Maryland Transportation Authority does</del>		
20	<del>not provide this grant</del> .....	<del>183,588,673</del>	
21		<u>183,413,673</u>	
22	Federal Fund Appropriation .....	656,191	<del>184,244,864</del>
23			<u>184,069,864</u>
24			
25	J00I00.03 Airport Facilities and Capital		
26	Equipment		
27	Special Fund Appropriation .....	26,344,230	
28	Federal Fund Appropriation .....	1,082,000	27,426,230
29			
30	J00I00.08 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation .....		537,000
33			
34	Total Special Fund Appropriation .....		210,294,903
35	Total Federal Fund Appropriation .....		1,738,191
36			
37	Total Appropriation .....		<u>212,033,094</u>
38			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

1			
2			
3	K00A01.01 Secretariat		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$150,000 contingent upon the enactment		
7	of legislation to allow Waterway		
8	Improvement funds to be used to cover		
9	administrative costs .....	603,916	
10	Special Fund Appropriation .....	1,058,224	
11	Federal Fund Appropriation .....	108,388	1,770,528
12		<hr/>	
13	K00A01.02 Office of the Attorney General		
14	General Fund Appropriation .....	704,919	
15	Special Fund Appropriation .....	614,999	1,319,918
16		<hr/>	
17	K00A01.03 Finance and Administrative Service		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$600,000 contingent upon the enactment		
21	of legislation to allow Waterway		
22	Improvement funds to be used to cover		
23	administrative costs .....	2,091,578	
24	Special Fund Appropriation .....	2,102,487	
25	Federal Fund Appropriation .....	150,329	4,344,394
26		<hr/>	
27	K00A01.04 Human Resource Service		
28	General Fund Appropriation .....	444,075	
29	Special Fund Appropriation .....	489,942	
30	Federal Fund Appropriation .....	42,170	976,187
31		<hr/>	
32	K00A01.05 Information Technology Service		
33	General Fund Appropriation .....	2,309,921	
34	Special Fund Appropriation .....	2,094,356	
35	Federal Fund Appropriation .....	124,300	4,528,577
36		<hr/>	
37	K00A01.06 Office of Communications and		
38	Marketing		
39	General Fund Appropriation .....	<del>556,229</del>	
40		<del>506,229</del>	
41		<u>556,229</u>	

## HOUSE BILL 100

1	Special Fund Appropriation .....	473,851	<del>1,030,080</del>
2			<del>980,080</del>
3			<u>1,030,080</u>
4			

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	K00A01.07 Major Information Technology		
12	Development Projects Program		
13	Federal Fund Appropriation .....		2,250,000

## 14 SUMMARY

15	Total General Fund Appropriation .....		6,710,638
16	Total Special Fund Appropriation .....		6,833,859
17	Total Federal Fund Appropriation .....		2,675,187
18			
19	Total Appropriation .....		16,219,684
20			

## 21 FOREST SERVICE

22	K00A02.09 Forest Service		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$1,881,676 contingent upon the enactment		
26	of legislation to eliminate the payment in		
27	lieu of taxes for park earnings to localities.		
28	Authorization is hereby provided to		
29	process a Special Fund budget		
30	amendment of \$1,881,676 to use these		
31	special funds to replace the		
32	forementioned General Fund amount .....	5,777,371	
33	Special Fund Appropriation .....	3,944,253	
34	Federal Fund Appropriation .....	1,415,047	11,136,671
35			

36 Funds are appropriated in other units of the  
37 Department of Natural Resources budget  
38 and other agency budgets to pay for  
39 services provided by this program.  
40 Authorization is hereby granted to use

1 these receipts as special funds for  
2 operating expenses in this program.

3 WILDLIFE AND HERITAGE SERVICE

4	K00A03.01 Wildlife and Heritage Service		
5	General Fund Appropriation .....	1,183,783	
6	Special Fund Appropriation .....	6,351,859	
7	Federal Fund Appropriation .....	3,176,796	10,712,438
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other units of the  
10 Department of Natural Resources budget  
11 and other agency budgets to pay for  
12 services provided by this program.  
13 Authorization is hereby granted to use  
14 these receipts as special funds for  
15 operating expenses in this program.

16 MARYLAND PARK SERVICE

17	K00A04.01 Statewide Operation		
18	Special Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$1,812,475 contingent upon the enactment		
21	of legislation to eliminate the payment in		
22	lieu of taxes for park earnings to		
23	localities .....	36,171,052	
24	Federal Fund Appropriation .....	520,887	36,691,939
25		<hr/>	

26 Funds are appropriated in other units of the  
27 Department of Natural Resources budget  
28 and other agency budgets to pay for  
29 services provided by this program.  
30 Authorization is hereby granted to use  
31 these receipts as special funds for  
32 operating expenses in this program.

33	K00A04.06 Revenue Operations		
34	Special Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$69,201 contingent upon the enactment of		
37	legislation to eliminate the payment in		
38	lieu of taxes for park earnings to		
39	localities .....		1,496,422

40 SUMMARY

1	Total Special Fund Appropriation .....		37,667,474
2	Total Federal Fund Appropriation .....		520,887
3			<hr/>
4	Total Appropriation .....		38,188,361
5			<hr/> <hr/>

6 LAND ACQUISITION AND PLANNING

7	K00A05.05 Land Acquisition and Planning		
8	General Fund Appropriation .....	846,289	
9	Special Fund Appropriation .....	3,707,496	4,553,785
10		<hr/>	
11	K00A05.10 Outdoor Recreation Land Loan		
12	Special Fund Appropriation .....	38,045,265	

13 Provided that of the Special Fund Allowance,  
14 \$31,896,189 represents that share of  
15 Program Open Space Revenues available  
16 for State projects and \$6,149,076  
17 represents that share of Program Open  
18 Space Revenues available for local  
19 programs. These amounts may be used for  
20 any State projects or local share  
21 authorized in Chapter 403, Laws of  
22 Maryland, 1969 as amended, or in  
23 Chapter 81, Laws of Maryland, 1984;  
24 Chapter 106, Laws of Maryland, 1985;  
25 Chapter 109, Laws of Maryland, 1986;  
26 Chapter 121, Laws of Maryland, 1987;  
27 Chapter 10, Laws of Maryland, 1988;  
28 Chapter 14, Laws of Maryland, 1989;  
29 Chapter 409, Laws of Maryland, 1990;  
30 Chapter 3, Laws of Maryland, 1991;  
31 Chapter 4, 1st Special Session, Laws of  
32 Maryland, 1992; Chapter 204, Laws of  
33 Maryland, 1993; Chapter 8, Laws of  
34 Maryland, 1994; Chapter 7, Laws of  
35 Maryland, 1995; Chapter 13, Laws of  
36 Maryland, 1996; Chapter 3, Laws of  
37 Maryland, 1997; Chapter 109, Laws of  
38 Maryland, 1998; Chapter 118, Laws of  
39 Maryland, 1999; Chapter 204, Laws of  
40 Maryland, 2000; Chapter 102, Laws of  
41 Maryland, 2001; Chapter 290, Laws of  
42 Maryland, 2002; Chapter 204, Laws of

1 Maryland, 2003; Chapter 432, Laws of  
2 Maryland, 2004; Chapter 445, Laws of  
3 Maryland, 2005; Chapter 46, Laws of  
4 Maryland, 2006; Chapter 488, Laws of  
5 Maryland, 2007; Chapter 336, Laws of  
6 Maryland, 2008; and for any of the  
7 following State and Local Projects.

8 Further provided that, contingent upon the  
9 enactment of legislation, \$1,217,000 of  
10 this appropriation for State land  
11 acquisition may be transferred to other  
12 programs within the department for  
13 administrative expenses.

14 Allowance, Local Projects .....\$6,149,076  
15 Land Acquisitions .....\$12,552,419

16 Department of Natural Resources Capital  
17 Improvements:

18 Harriet Tubman Underground  
19 Railroad State Park – Visitor Center  
20 and Site Improvements ..\$4,409,107  
21 Critical Maintenance  
22 Program .....\$1,250,000  
23 Dam Rehabilitation  
24 Program .....\$500,000

25 \_\_\_\_\_  
26 Subtotal .....\$6,159,107

27 Heritage Conservation Fund .....\$1,372,411

28 Rural Legacy .....\$11,812,252

29 Allowance, State Projects .....\$31,896,189

30 Federal Fund Appropriation ..... 10,984,000 49,029,265  
31 \_\_\_\_\_

32 Notwithstanding the appropriations above,  
33 the Special Fund Appropriation for the  
34 Outdoor Recreation Land Loan shall be  
35 reduced by \$33,955,854 contingent on the  
36 enactment of HB 101 or SB 166 crediting  
37 \$33,955,854 of the transfer tax revenues  
38 to the General Fund and further  
39 contingent on the 2009 Maryland

~~Consolidated Capital Bond Loan providing  
 general obligation bond authorizations in  
 an amount sufficient to fully replace the  
 diverted transfer tax revenues. The  
 reduction shall be distributed in the  
 following manner:~~

7	<u>Program Open Space – State Acquisition</u>	<u>9,835,419</u>
8	<u>Rural Legacy</u>	<u>11,812,252</u>
9	<u>Program Open Space – Local Share</u>	<u>6,149,076</u>
10	<u>Program Open Space – Capital Improvements</u>	<u>6,159,107</u>
11	<u>Total</u>	<u>33,955,854</u>

## SUMMARY

13	Total General Fund Appropriation .....	846,289
14	Total Special Fund Appropriation .....	41,752,761
15	Total Federal Fund Appropriation .....	10,984,000
16		<hr/>
17	Total Appropriation .....	53,583,050
18		<hr/> <hr/>

## LICENSING AND REGISTRATION SERVICE

20	K00A06.01 General Direction	
21	Special Fund Appropriation .....	4,306,604
22		<hr/> <hr/>

## NATURAL RESOURCES POLICE

24	K00A07.01 General Direction	
25	General Fund Appropriation .....	3,964,709
26	Special Fund Appropriation .....	2,728,247
27	Federal Fund Appropriation .....	2,237,587
28		<hr/>
29	K00A07.04 Field Operations	
30	General Fund Appropriation .....	20,103,374
31	Special Fund Appropriation .....	4,475,170
32	Federal Fund Appropriation .....	2,606,776
33		<hr/>

## SUMMARY

35	Total General Fund Appropriation .....	24,068,083
36	Total Special Fund Appropriation .....	7,203,417

1	Total Federal Fund Appropriation .....		4,844,363
2			<hr/>

3	Total Appropriation .....		36,115,863
4			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

6	K00A09.01 General Direction		
7	General Fund Appropriation .....	613,195	
8	Special Fund Appropriation .....	3,762,790	4,375,985
9		<hr/>	

10 Funds are appropriated in other units of the  
 11 Department of Natural Resources budget  
 12 and other agency budgets to pay for  
 13 services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17	K00A09.06 Ocean City Maintenance		
18	Special Fund Appropriation .....		1,000,000

SUMMARY

20	Total General Fund Appropriation .....		613,195
21	Total Special Fund Appropriation .....		4,762,790
22			<hr/>
23	Total Appropriation .....		5,375,985
24			<hr/> <hr/>

CRITICAL AREA COMMISSION

26	K00A10.01 Critical Area Commission		
27	General Fund Appropriation .....		2,480,068
28			<hr/> <hr/>

BOATING SERVICES

30	K00A11.01 Boating Services		
31	General Fund Appropriation, <del>provided that</del>		
32	<del>this appropriation shall be reduced by</del>		
33	<del>\$1,794,000 contingent upon the</del>		
34	<del>enactment of legislation to reduce the</del>		
35	<del>General Fund contribution to the</del>		
36	<del>Waterway Improvement Fund .....</del>	<del>1,794,000</del>	

1			<u>0</u>
2	Special Fund Appropriation .....	6,410,105	
3	Federal Fund Appropriation .....	488,888	<del>8,692,993</del>
4			<u>6,898,993</u>
5			
6	Funds are appropriated in other units of the		
7	Department of Natural Resources budget		
8	and in other agency budgets to pay for		
9	services provided by this program.		
10	Authorization is hereby granted to use		
11	these receipts as special funds for		
12	operating expenses in this program.		
13	K00A11.02 Waterway Improvement Capital		
14	Program		
15	Special Fund Appropriation .....	5,000,000	
16	Federal Fund Appropriation .....	1,000,000	6,000,000
17			

## SUMMARY

19	Total General Fund Appropriation .....		0
20	Total Special Fund Appropriation .....		11,410,105
21	Total Federal Fund Appropriation .....		1,488,888
22			
23	Total Appropriation .....		<u>12,898,993</u>
24			

## RESOURCE ASSESSMENT SERVICE

26	K00A12.05 Power Plant Assessment Program		
27	Special Fund Appropriation .....		7,050,184
28	K00A12.06 Monitoring and Ecosystem Assessment		
29	General Fund Appropriation .....	3,608,285	
30	Special Fund Appropriation .....	1,793,457	
31	Federal Fund Appropriation .....	1,352,718	6,754,460
32			

33 Funds are appropriated in other units of the  
34 Department of Natural Resources budget  
35 and in other agency budgets to pay for  
36 services provided by this program.  
37 Authorization is hereby granted to use  
38 these receipts as special funds for  
39 operating expenses in this program.

1	K00A12.07 Maryland Geological Survey		
2	General Fund Appropriation .....	1,564,830	
3	Special Fund Appropriation .....	268,678	
4	Federal Fund Appropriation .....	264,240	2,097,748
5		<hr/>	

6 Funds are appropriated in other units of the  
7 Department of Natural Resources budget  
8 and in other agency budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation .....		5,173,115
15	Total Special Fund Appropriation .....		9,112,319
16	Total Federal Fund Appropriation .....		1,616,958
17			<hr/>
18	Total Appropriation .....		15,902,392
19			<hr/> <hr/>

20 MARYLAND ENVIRONMENTAL TRUST

21	K00A13.01 General Direction		
22	General Fund Appropriation .....	531,346	
23	Special Fund Appropriation .....	662,059	1,193,405
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other units of the  
26 Department of Natural Resources budget  
27 and in other agency budgets to pay for  
28 services provided by this program.  
29 Authorization is hereby granted to use  
30 these receipts as special funds for  
31 operating expenses in this program.

32 WATERSHED SERVICES

33	K00A14.02 Watershed Services		
34	General Fund Appropriation .....	3,424,244	
35	Special Fund Appropriation, <del>provided that</del>		
36	<del>this appropriation shall be reduced by</del>		
37	<del>\$6,487,556 contingent upon the enactment</del>		
38	<del>of legislation to allocate Chesapeake Bay</del>		

1 ~~2010 Trust Fund revenue to the General~~  
 2 ~~Fund, provided that no more than~~  
 3 ~~\$1,900,000 of this appropriation funded~~  
 4 ~~with Chesapeake and Atlantic Coastal~~  
 5 ~~Bays 2010 Trust Fund revenue shall be~~  
 6 ~~spent on the Cover Crop Program.~~

7 Further provided that no portion of this  
 8 appropriation made for the purpose of  
 9 nonpoint source nutrient and sediment  
 10 reduction funded with Chesapeake and  
 11 Atlantic Coastal Bays 2010 Trust Fund  
 12 revenue shall be spent until the  
 13 Department of Natural Resources has  
 14 submitted a report to the budget  
 15 committees providing the name, location,  
 16 description, and nutrient and sediment  
 17 reduction targets for all projects to be  
 18 funded in fiscal 2010. The budget  
 19 committees shall have 45 days to review  
 20 and comment from the date of receipt of  
 21 the report .....

~~32,305,173~~  
10,818,617

22  
 23 Federal Fund Appropriation .....

6,627,195

~~42,356,612~~  
20,870,056

24  
 25  
 26 Funds are appropriated in other units of the  
 27 Department of Natural Resources budget  
 28 and in other agency budgets to pay for  
 29 services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

33 FISHERIES SERVICE

34 K00A17.01 Fisheries Services  
 35 General Fund Appropriation .....

5,382,884  
 10,294,725  
 5,131,865

20,809,474

36  
 37  
 38  
 39 Funds are appropriated in other agency  
 40 budgets to pay for services provided by  
 41 this program. Authorization is hereby  
 42 granted to use these receipts as special  
 43 funds for operating expenses in this

1 program.

2 K00A17.06 Inland Fisheries Management

3 Special Fund Appropriation ..... 44,837

4 SUMMARY

5 Total General Fund Appropriation ..... 5,382,884

6 Total Special Fund Appropriation ..... 10,339,562

7 Total Federal Fund Appropriation ..... 5,131,865

8 

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9 Total Appropriation ..... 20,854,311

10 

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## HOUSE BILL 100

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,824,029
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,007,561
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	1,173,085	
9	Federal Fund Appropriation .....	318,689	1,491,774
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation .....	174,134	
19	Special Fund Appropriation .....	2,450	176,584
20		<hr/>	
21	L00A11.05 Maryland Agricultural Land		
22	Preservation Foundation		
23	Special Fund Appropriation .....		2,033,220
24	L00A11.11 Capital Appropriation		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>this appropriation shall be reduced by</u>		
27	<u>\$12,999,780 contingent on the enactment</u>		
28	<u>of HB 101 or SB 166 crediting \$12,999,780</u>		
29	<u>of the transfer tax revenues to the General</u>		
30	<u>Fund and further contingent on the 2009</u>		
31	<u>Maryland Consolidated Capital Bond</u>		
32	<u>Loan providing general obligation bond</u>		
33	<u>authorization in an amount sufficient to</u>		
34	<u>fully replace the diverted transfer tax</u>		
35	<u>revenues</u> .....	23,585,000	
36	Federal Fund Appropriation .....	2,000,000	25,585,000
37		<hr/>	

## SUMMARY

1	Total General Fund Appropriation .....		5,178,809
2	Total Special Fund Appropriation .....		25,620,670
3	Total Federal Fund Appropriation .....		2,318,689
4			<hr/>
5	Total Appropriation .....		33,118,168
6			<hr/> <hr/>

7 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation .....		186,479

10	L00A12.02 Weights and Measures		
11	General Fund Appropriation .....	516,727	
12	Special Fund Appropriation .....	1,348,856	1,865,583
13			<hr/>

14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation .....	37,121	
16	Special Fund Appropriation .....	1,517,284	
17	Federal Fund Appropriation .....	147,432	1,701,837
18			<hr/>

19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation .....	78,400	
22	Federal Fund Appropriation .....	10,500	88,900
23			<hr/>

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30	L00A12.05 Animal Health		
31	General Fund Appropriation .....	2,620,335	
32	Special Fund Appropriation .....	702,809	
33	Federal Fund Appropriation .....	600,682	3,923,826
34			<hr/>

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special  
39 funds for operating expenses in this

1	program.		
2	L00A12.07 State Board of Veterinary Medical		
3	Examiners		
4	Special Fund Appropriation .....		515,239
5	L00A12.08 Maryland Horse Industry Board		
6	General Fund Appropriation .....	62,390	
7	Special Fund Appropriation .....	85,592	147,982
8			
9	L00A12.09 Aquaculture Development and Seafood		
10	Marketing		
11	General Fund Appropriation .....	418,245	
12	Special Fund Appropriation .....	4,000	422,245
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	L00A12.10 Marketing and Agriculture		
21	Development		
22	General Fund Appropriation .....	750,159	
23	Special Fund Appropriation .....	1,844,493	
24	Federal Fund Appropriation .....	1,382,072	3,976,724
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	L00A12.11 Maryland Agricultural Fair Board		
33	Special Fund Appropriation .....		1,460,000
34	L00A12.13 Tobacco Transition Program		
35	Special Fund Appropriation .....		5,335,000
36	L00A12.18 Rural Maryland Council		
37	General Fund Appropriation .....	97,471	
38	Special Fund Appropriation .....	212,008	309,479
39			

1	L00A12.19 Maryland Agricultural Education and		
2	Rural Development Assistance Fund		
3	General Fund Appropriation .....	130,000	
4	Special Fund Appropriation .....	130,000	260,000
5			
6	L00A12.20 Maryland Agricultural and		
7	Resource-Based Industry Development		
8	Corporation		
9	General Fund Appropriation, <del>provided that</del>		
10	<del>this appropriation shall be reduced by</del>		
11	<del>\$1,250,000 contingent upon the enactment</del>		
12	<del>of legislation reducing the mandated</del>		
13	<del>amount of funds for the Maryland</del>		
14	<del>Agricultural and Resource Based</del>		
15	<del>Industry Development Corporation .....</del>		<del>4,000,000</del>
16			<u>2,750,000</u>
17	L00A12.21 MARBIDCO Installment Purchase		
18	Agreements Program – Capital		
19	Appropriation		
20	Special Fund Appropriation .....		4,000,000
21	L00A12.22 MARBIDCO Next Generation		
22	Farmland Acquisition Program – Capital		
23	Appropriation		
24	Special Fund Appropriation .....		400,000
25			
	SUMMARY		
26	Total General Fund Appropriation .....		7,647,327
27	Total Special Fund Appropriation .....		17,555,281
28	Total Federal Fund Appropriation .....		2,140,686
29			
30	Total Appropriation .....		<u>27,343,294</u>
31			
32	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
33	L00A14.01 Office of the Assistant Secretary		
34	General Fund Appropriation .....		182,857
35	L00A14.02 Forest Pest Management		
36	General Fund Appropriation .....	1,794,423	
37	Special Fund Appropriation .....	291,717	
38	Federal Fund Appropriation .....	109,340	2,195,480

1			
2	L00A14.03 Mosquito Control		
3	General Fund Appropriation .....	1,697,804	
4	Special Fund Appropriation .....	1,232,354	2,930,158
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation .....	691,290	
14	Federal Fund Appropriation .....	401,176	1,092,466
15			
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation .....	1,294,071	
19	Special Fund Appropriation .....	227,646	
20	Federal Fund Appropriation .....	1,176,966	2,698,683
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	L00A14.06 Turf and Seed		
29	General Fund Appropriation .....	656,499	
30	Special Fund Appropriation .....	282,292	938,791
31			
32	L00A14.09 State Chemist		
33	Special Fund Appropriation .....	2,161,833	
34	Federal Fund Appropriation .....	154,019	2,315,852
35			
36	Funds are appropriated in other units of the		
37	Department of Agriculture budget and in		
38	other agency budgets to pay for services		
39	provided by this program. Authorization is		
40	hereby granted to use these receipts as		

1 special funds for operating expenses in  
 2 this program.

3 SUMMARY

4	Total General Fund Appropriation .....		5,625,654
5	Total Special Fund Appropriation .....		4,887,132
6	Total Federal Fund Appropriation .....		1,841,501
7			<hr/>
8	Total Appropriation .....		12,354,287
9			<hr/> <hr/>

10 OFFICE OF RESOURCE CONSERVATION

11 L00A15.01 Office of the Assistant Secretary  
 12 General Fund Appropriation ..... 272,716

13 L00A15.02 Program Planning and Development  
 14 General Fund Appropriation ..... 2,734,941  
 15 Federal Fund Appropriation ..... 223,000 2,957,941  
 16 

---

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23 L00A15.03 Resource Conservation Operations  
 24 General Fund Appropriation, ~~provided that~~  
 25 ~~this appropriation shall be reduced by~~  
 26 ~~\$400,000 and 5 new positions contingent~~  
 27 ~~upon the enactment of legislation reducing~~  
 28 ~~the mandated amount of funds for the~~  
 29 ~~Resource Conservation Operations~~ ..... 8,422,640  
 30 Special Fund Appropriation ..... 285,606  
 31 Federal Fund Appropriation ..... 198,163 8,906,409  
 32 

---

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this  
 38 program.

1	L00A15.04 Resource Conservation Grants		
2	General Fund Appropriation .....	876,996	
3	Special Fund Appropriation .....	<del>6,305,458</del>	<del>7,182,454</del>
4		<u>5,791,049</u>	<u>6,668,045</u>
5			

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program. Authorization to expend  
12 reimbursable funds received from the  
13 Department of Natural Resources for the  
14 Cover Crop Program is reduced by  
15 \$10,000,000.

16 SUMMARY

17	Total General Fund Appropriation .....		12,307,293
18	Total Special Fund Appropriation .....		6,076,655
19	Total Federal Fund Appropriation .....		421,163
20			<hr/>
21	Total Appropriation .....		18,805,111
22			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation .....	6,697,406	
Federal Fund Appropriation .....	1,698,201	8,395,607
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....	<del>17,970,113</del>	
	<u>17,901,128</u>	
Special Fund Appropriation .....	410,000	
Federal Fund Appropriation .....	11,593,447	<del>29,973,560</del>
		<u>29,904,575</u>
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		24,598,534
Total Special Fund Appropriation .....		410,000
Total Federal Fund Appropriation .....		13,291,648
		<hr/>
Total Appropriation .....		38,300,182
		<hr/> <hr/>

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	10,777,682	
Special Fund Appropriation .....	899,948	
Federal Fund Appropriation .....	5,973,060	17,650,690
	<hr/>	

1	M00B01.04 Health Professionals Boards and		
2	Commission		
3	General Fund Appropriation .....	341,132	
4	Special Fund Appropriation .....	11,421,813	11,762,945
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation .....		6,967,973
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation .....		8,959,555

16 SUMMARY

17	Total General Fund Appropriation .....		11,118,814
18	Total Special Fund Appropriation .....		28,249,289
19	Total Federal Fund Appropriation .....		5,973,060
20			<hr/>
21	Total Appropriation .....		45,341,163
22			<hr/> <hr/>

23 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

24	M00F01.01 Executive Direction		
25	General Fund Appropriation .....		1,398,909
26			<hr/> <hr/>

27 COMMUNITY HEALTH ADMINISTRATION

28	M00F02.03 Community Health Services		
29	General Fund Appropriation .....	8,811,948	
30	Special Fund Appropriation .....	10,000	
31	Federal Fund Appropriation .....	9,602,453	18,424,401
32		<hr/>	

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 M00F02.07 Core Public Health Services

5	General Fund Appropriation .....	57,359,207	
6	Federal Fund Appropriation .....	4,493,000	61,852,207
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation .....		66,171,155
10	Total Special Fund Appropriation .....		10,000
11	Total Federal Fund Appropriation .....		14,095,453
12			<hr/>
13	Total Appropriation .....		80,276,608
14			<hr/> <hr/>

15 FAMILY HEALTH ADMINISTRATION

16 M00F03.02 Family Health Services and Primary  
17 Care

18	General Fund Appropriation .....	<del>20,468,077</del>	
19		<u>20,365,717</u>	
20	Special Fund Appropriation .....	12,106,192	
21	Federal Fund Appropriation .....	112,091,971	<del>144,666,240</del>
22			<u>144,563,880</u>
23		<hr/>	

24 M00F03.06 Prevention and Disease Control

25 General Fund Appropriation, provided that  
26 this appropriation shall be reduced by  
27 \$14,800,000 contingent on enactment of  
28 legislation reducing funding for existing  
29 programs supported by the Cigarette  
30 Restitution Fund by \$14,800,000.  
31 Authorization is hereby provided to  
32 process a Special Fund budget  
33 amendment of up to \$14,800,000 to  
34 support the Breast and Cervical Cancer  
35 Diagnosis and Treatment Program.

36 Further provided that \$665,000 of this  
37 appropriation made for the Office of  
38 Minority Health and Health Disparities to  
39 reduce infant mortality may not be  
40 expended for that purpose but instead

1           may only be used to fund ongoing grants  
2           in the Babies Born Healthy Initiative.  
3           Funds not expended for this restricted  
4           purpose may not be transferred by budget  
5           amendment or otherwise to any other  
6           purpose and shall revert to the General  
7           Fund. Also, the Office of Minority Health  
8           and Health Disparities shall work in  
9           collaboration with the Babies Born  
10          Healthy Initiative to reduce the rate of  
11          infant mortality in the State and make the  
12          best use of the State’s funding. The  
13          Department of Health and Mental  
14          Hygiene shall report to the budget  
15          committees by November 1, 2009, to  
16          provide a status report on both infant  
17          mortality programs, the allocation of  
18          grant funding, and the collaborative  
19          efforts of the Office of Minority Health and  
20          Health Disparities and the Babies Born  
21          Healthy Initiative ..... 27,544,683  
22          Special Fund Appropriation, provided that  
23                  this appropriation shall be reduced by  
24                  \$5,400,000 contingent on enactment of  
25                  legislation reducing funding from the  
26                  Cigarette Restitution Fund to Academic  
27                  Health Centers.

28          Further provided that this appropriation  
29                  shall be reduced by \$13,828,224 and 5  
30                  positions contingent on enactment of  
31                  legislation reducing funding from the  
32                  Cigarette Restitution Fund to tobacco  
33                  programs ..... 48,363,629  
34          Federal Fund Appropriation ..... 11,091,149                 86,999,461  
35

---

36          Funds are appropriated in other agency  
37                  budgets to pay for services provided by  
38                  this program. Authorization is hereby  
39                  granted to use these receipts as special  
40                  funds for operating expenses in this  
41                  program.

SUMMARY

43          Total General Fund Appropriation ..... 47,910,400  
44          Total Special Fund Appropriation ..... 60,469,821

1	Total Federal Fund Appropriation .....		123,183,120
2			<hr/>

3	Total Appropriation .....		231,563,341
4			<hr/> <hr/>

AIDS ADMINISTRATION

M00F04.01 AIDS Administration

General Fund Appropriation, provided that  
\$867,035 of this appropriation made for  
the purpose of funding the Maryland  
AIDS Insurance Assistance Program shall  
be reduced contingent upon the enactment  
of HB 101 or SB 166 .....

~~4,154,738~~

~~3,287,703~~

4,154,738

Special Fund Appropriation .....

15,712,803

Federal Fund Appropriation .....

50,937,920

~~70,805,461~~

~~69,938,426~~

70,805,461

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation .....

9,466,658

Federal Fund Appropriation .....

197,851

9,664,509

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

Federal Fund Appropriation .....

18,609,203

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation .....

21,782,911

Special Fund Appropriation .....

788,625

22,571,536

1

2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8

DEER'S HEAD CENTER

9 M00I04.01 Services and Institutional Operations

10	General Fund Appropriation .....	19,366,885	
11	Special Fund Appropriation .....	4,324,607	23,691,492
12			

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19

LABORATORIES ADMINISTRATION

20 M00J02.01 Laboratory Services

21	General Fund Appropriation .....	20,265,118	
22	Special Fund Appropriation .....	465,394	
23	Federal Fund Appropriation .....	3,117,187	23,847,699
24			

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

32 M00K01.01 Executive Direction

33	General Fund Appropriation .....		1,925,284
34			

35 ALCOHOL AND DRUG ABUSE ADMINISTRATION

36 M00K02.01 Alcohol and Drug Abuse  
 37 Administration

1	General Fund Appropriation, <u>provided that</u>		
2	<u>\$3,343,418 of this appropriation made for</u>		
3	<u>the purpose of providing treatment grants</u>		
4	<u>to local jurisdictions, may not be expended</u>		
5	<u>for that purpose but instead may be</u>		
6	<u>transferred by budget amendment to the</u>		
7	<u>Medical Care Programs Administration,</u>		
8	<u>program M00Q01.03 Medical Care</u>		
9	<u>Provider Reimbursements, to be used only</u>		
10	<u>for adding Medicaid substance abuse</u>		
11	<u>service coverage to the Primary Adult</u>		
12	<u>Care program and enhancing Medicaid</u>		
13	<u>reimbursement rates for substance abuse</u>		
14	<u>services effective January 1, 2010. In</u>		
15	<u>reducing local treatment grant awards,</u>		
16	<u>the Department of Health and Mental</u>		
17	<u>Hygiene shall allocate the reduction based</u>		
18	<u>on local enrollment in the Medicaid and</u>		
19	<u>Primary Adult Care program. Funds not</u>		
20	<u>expended for this restricted purpose may</u>		
21	<u>not be transferred by budget amendment</u>		
22	<u>or otherwise to any other purpose, and</u>		
23	<u>shall revert to the General Fund .....</u>	<del>95,890,118</del>	
24		<u>93,890,118</u>	
25	Special Fund Appropriation .....	17,918,455	
26	Federal Fund Appropriation .....	31,942,751	<del>145,751,324</del>
27			<u>143,751,324</u>
28		<hr/>	<hr/>

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 MENTAL HYGIENE ADMINISTRATION

36 It is the intent of the General Assembly that  
37 community mental health and substance  
38 abuse services currently provided at the  
39 Walter P. Carter Community Mental  
40 Health Center in Baltimore City be  
41 preserved either at that facility or at  
42 another site in Baltimore City after the  
43 proposed closure of State-operated  
44 psychiatric bed capacity at the Carter  
45 Center on October 1, 2009.

1 Further provided that \$10,000,000 in general  
2 funds appropriated for the purpose of  
3 providing inpatient care at the State-run  
4 psychiatric facilities may not be expended  
5 until the Department of Health and  
6 Mental Hygiene submits a report to the  
7 budget committees concerning the  
8 proposed closure of State-operated  
9 psychiatric bed capacity at the Carter  
10 Center on October 1, 2009. Specifically,  
11 the report shall detail:

12 (1) the placement of State employees  
13 at the Carter Center on September  
14 30, 2009, into other State regular  
15 positions including what retraining  
16 and other placement assistance  
17 has been offered, what  
18 transportation assistance has been  
19 offered to those employees offered  
20 jobs at Perkins hospital, and what  
21 hiring freeze exemptions have been  
22 granted for positions for which  
23 these employees are eligible;

24 (2) the status of the proposed move of  
25 the University of Maryland  
26 outpatient mental health clinic and  
27 the Program of Assertive  
28 Community Treatment from the  
29 Carter Center to 701 Pratt Street  
30 including whether mental health  
31 services have been expanded and  
32 the renaming of the facility;

33 (3) the status of the proposed  
34 relocation of the outpatient  
35 methadone program and  
36 outpatient alcohol and drug  
37 treatment clinic currently located  
38 at the Carter Center and funded by  
39 the Baltimore Substance Abuse  
40 System;

41 (4) the status of the 20 crisis beds  
42 currently funded at the Carter  
43 Center by Baltimore Mental

1                   Health Systems;

2                   (5)   agreements with other community  
3                   hospitals and private psychiatric  
4                   hospitals to serve civil admissions  
5                   in Baltimore City;

6                   (6)   how forensic admissions from  
7                   Baltimore City that are currently  
8                   served by the Carter Center will be  
9                   served; and

10                  (7)   plans for the Carter Center after  
11                  fiscal 2010.

12                  The department shall submit the report by  
13                  December 15, 2009, and the budget  
14                  committees shall have 45 days to review  
15                  and comment. Funds restricted pending  
16                  the receipt of a report may not be  
17                  transferred by budget amendment or  
18                  otherwise to any other purpose, and shall  
19                  revert to the General Fund if the report is  
20                  not submitted to the budget committees.

21                  Further provided, it is the intent of the  
22                  General Assembly that any additional  
23                  revenue generated from the movement of  
24                  the University of Maryland outpatient  
25                  mental health clinic and the Program of  
26                  Assertive Community Treatment from the  
27                  Carter Center to 701 Pratt Street shall be  
28                  used to expand community mental health  
29                  services. The University of Maryland  
30                  School of Medicine is requested to report  
31                  to the budget committees by January 15,  
32                  2010, on any additional revenues  
33                  generated and/or forecasted from this  
34                  move and the expansion and/or  
35                  anticipated expansion of community  
36                  mental health services.

37	M00L01.01 Program Direction		
38	General Fund Appropriation .....	<del>6,295,910</del>	
39		6,195,910	
40	Federal Fund Appropriation .....	2,078,732	<del>8,374,642</del>
41			8,274,642
42			

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	M00L01.02 Community Services		
8	General Fund Appropriation .....	<del>89,296,591</del>	
9		<u>87,396,591</u>	
10		<u>87,196,591</u>	
11	Special Fund Appropriation .....	158,605	
12	Federal Fund Appropriation .....	32,592,362	<del>122,047,558</del>
13			<u>120,147,558</u>
14			<u>119,947,558</u>
15			

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

22	M00L01.03 Community Services for Medicaid		
23	Recipients		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$1,000,000 contingent on enactment of the		
27	Maryland False Claims Act of 2009 .....	<del>286,751,867</del>	
28		<u>285,001,867</u>	
29	Federal Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$1,000,000 contingent on enactment of the		
32	Maryland False Claims Act of 2009 .....	251,460,358	<del>538,212,225</del>
33			<u>536,462,225</u>
34			

35 SUMMARY

36	Total General Fund Appropriation .....		378,394,368
37	Total Special Fund Appropriation .....		158,605
38	Total Federal Fund Appropriation .....		286,131,452
39			
40	Total Appropriation .....		664,684,425
41			

1 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

2 M00L03.01 Services and Institutional Operations

3 General Fund Appropriation, provided that  
4 eighty-nine positions will be transferred  
5 from the Walter P. Carter Hospital Center  
6 to the Clifton T. Perkins Hospital Center  
7 on October 1, 2009; eleven positions will  
8 remain at the Walter P. Carter Hospital  
9 Center to maintain the facility and  
10 provide services in accordance with tenant  
11 agreements; all remaining positions will  
12 be abolished, effective October 1, 2009 .....

8,148,189

13 Special Fund Appropriation .....

1,056,525

9,204,714

14 8,148,189 1,056,525 9,204,714

15 THOMAS B. FINAN HOSPITAL CENTER

16 M00L04.01 Services and Institutional Operations

17 General Fund Appropriation .....

17,291,260

18 Special Fund Appropriation .....

913,432

18,204,692

19 17,291,260 913,432 18,204,692

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26 REGIONAL INSTITUTE FOR CHILDREN  
27 AND ADOLESCENTS – BALTIMORE

28 M00L05.01 Services and Institutional Operations

29 General Fund Appropriation .....

11,292,344

30 Special Fund Appropriation .....

2,284,127

31 Federal Fund Appropriation .....

65,815

13,642,286

32 11,292,344 2,284,127 13,642,286

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

## 1 CROWNSVILLE HOSPITAL CENTER

## 2 M00L06.01 Services and Institutional Operations

3 General Fund Appropriation ..... 1,027,730

4 Special Fund Appropriation ..... 479,361 1,507,091

5 

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## 6 EASTERN SHORE HOSPITAL CENTER

## 7 M00L07.01 Services and Institutional Operations

8 General Fund Appropriation ..... 19,136,350

9 Special Fund Appropriation ..... 6,805 19,143,155

10 

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## 11 SPRINGFIELD HOSPITAL CENTER

## 12 M00L08.01 Services and Institutional Operations

13 General Fund Appropriation ..... 73,366,493

14 Special Fund Appropriation ..... 1,095,141 74,461,634

15 

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16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

## 22 SPRING GROVE HOSPITAL CENTER

## 23 M00L09.01 Services and Institutional Operations

24 General Fund Appropriation ..... 78,613,946

25 Special Fund Appropriation ..... 1,711,325

26 Federal Fund Appropriation ..... 44,755 80,370,026

27 

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28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

## 34 CLIFTON T. PERKINS HOSPITAL CENTER

## 35 M00L10.01 Services and Institutional Operations

36 General Fund Appropriation ..... 51,851,083

1	Special Fund Appropriation .....	113,150	51,964,233
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
10 CHILDREN AND ADOLESCENTS

11	M00L11.01 Services and Institutional Operations		
12	General Fund Appropriation .....	12,653,034	
13	Special Fund Appropriation .....	117,193	
14	Federal Fund Appropriation .....	58,350	12,828,577
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

23	M00L12.01 Services and Institutional Operations		
24	General Fund Appropriation .....	9,043,503	
25	Special Fund Appropriation .....	254,923	9,298,426
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 REGIONAL INSTITUTE FOR CHILDREN AND  
34 ADOLESCENTS – SOUTHERN MARYLAND

35	M00L14.01 Services and Institutional Operations		
36	General Fund Appropriation .....	17,202	
37	Special Fund Appropriation .....	448,790	465,992
38		<hr/>	<hr/> <hr/>

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION

2 M00M01.01 Program Direction

3	General Fund Appropriation .....	4,684,542	
4	Federal Fund Appropriation .....	1,600,381	6,284,923

5 

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6 M00M01.02 Community Services

7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$1,000,000 contingent on enactment of the		
10	Maryland False Claims Act of 2009.....	440,810,534	

11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$1,500,000 of this appropriation made for</u>		
13	<u>the purpose of community placements</u>		
14	<u>shall not be expended until the</u>		
15	<u>Department of Health and Mental</u>		
16	<u>Hygiene submits a report on the actual</u>		
17	<u>number and type of services requested in</u>		
18	<u>the highest level of need category on the</u>		
19	<u>Waiting List, as well as the plan to keep</u>		
20	<u>the Waiting List regularly updated. The</u>		
21	<u>report shall be submitted by July 1, 2009,</u>		
22	<u>and the budget committees shall have 45</u>		
23	<u>days from receipt of the report to review</u>		
24	<u>and comment .....</u>	4,031,897	

25	Federal Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,000,000 contingent on enactment of the		
28	Maryland False Claims Act of 2009.....	316,131,264	760,973,695

29 

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30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

36 SUMMARY

37	Total General Fund Appropriation .....	445,495,076	
38	Total Special Fund Appropriation .....	4,031,897	
39	Total Federal Fund Appropriation .....	317,731,645	

40 

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41	Total Appropriation .....	767,258,618	
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42 

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1 ROSEWOOD CENTER

2	M00M02.01 Services and Institutional Operations		
3	General Fund Appropriation .....	2,636,272	
4	Special Fund Appropriation .....	680,796	3,317,068
5		<hr/>	<hr/> <hr/>

6 HOLLY CENTER

7	M00M05.01 Services and Institutional Operations		
8	General Fund Appropriation .....	19,044,533	
9	Special Fund Appropriation .....	124,248	19,168,781
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED  
18 SERVICE DELIVERY SYSTEM

19	M00M06.01 Services and Institutional Operations		
20	General Fund Appropriation .....		8,687,083
21			<hr/> <hr/>

22 POTOMAC CENTER

23	M00M07.01 Services and Institutional Operations		
24	General Fund Appropriation .....	9,961,177	
25	Special Fund Appropriation .....	5,000	9,966,177
26		<hr/>	<hr/> <hr/>

27 JOSEPH D. BRANDENBURG CENTER

28	M00M09.01 Services and Institutional Operations		
29	General Fund Appropriation .....		8,577,977
30			<hr/> <hr/>

31 MEDICAL CARE PROGRAMS ADMINISTRATION

32	M00Q01.01 Deputy Secretary for Health Care		
33	Financing		
34	General Fund Appropriation .....	1,061,900	
35	Special Fund Appropriation .....	50,000	

1	Federal Fund Appropriation .....	1,193,179	2,305,079
2		<hr/>	
3	M00Q01.02 Office of Systems, Operations and		
4	Pharmacy		
5	General Fund Appropriation, provided that		
6	<u>\$160,290 of this appropriation made for</u>		
7	<u>the purpose of the Medicaid Information</u>		
8	<u>Technology Architecture initiative may</u>		
9	<u>only be transferred by budget amendment</u>		
10	<u>to the Major Information Technology</u>		
11	<u>Development Project Fund (program</u>		
12	<u>F50A01.01) and may only be expended as</u>		
13	<u>provided under State Finance and</u>		
14	<u>Procurement Article Sections 3A-308 and</u>		
15	<u>3A-309. Funds not expended for this</u>		
16	<u>restricted purpose may not be transferred</u>		
17	<u>by budget amendment or otherwise to any</u>		
18	<u>other purpose and shall revert to the</u>		
19	<u>General Fund</u> .....	7,064,783	
20	Special Fund Appropriation .....	18,057	
21	Federal Fund Appropriation .....	15,409,882	22,492,722
22		<hr/>	

23 M00Q01.03 Medical Care Provider  
 24 Reimbursements

25 Provided that all general and special fund  
 26 appropriations for program M00Q01.03  
 27 are to be used only for the purposes herein  
 28 appropriated, and there shall be no  
 29 budgetary transfer to any other program  
 30 or purpose. Funds not expended for these  
 31 purposes shall revert to the General Fund  
 32 or be cancelled. Further provided that all  
 33 federal fund appropriations for program  
 34 M00Q01.03 are to be used only for the  
 35 purposes herein appropriated, and there  
 36 shall be no budgetary transfer to any  
 37 other program or purpose except by  
 38 approved budget amendment to other  
 39 programs that fund Medicaid services.

40 Further provided that the Secretary of the  
 41 Department of Health and Mental Hygiene  
 42 (DHMH) shall request the Maryland  
 43 Insurance Administration conduct a  
 44 market conduct study of any HealthChoice

1 managed care organization (MCO) with a  
2 medical loss ratio that is at least 5% or  
3 more below the average medical loss ratio  
4 for all HealthChoice MCOs in calendar  
5 2007 and 2008, as reported under Section  
6 15-605 of the Insurance Article. This  
7 market conduct study shall examine  
8 calendar 2007 and 2008 to review  
9 consistency with acceptable business  
10 practices, claims processing, and any other  
11 information deemed appropriate by the  
12 Secretary of DHMH in consultation with  
13 the Maryland Insurance Commissioner for  
14 third-party payments by companies  
15 holding risk in other health insurance  
16 markets.

17 General Fund Appropriation, provided that  
18 no part of this general fund appropriation  
19 may be paid to any physician or surgeon  
20 or any hospital, clinic, or other medical  
21 facility for or in connection with the  
22 performance of any abortion, except upon  
23 certification by a physician or surgeon,  
24 based upon his or her professional  
25 judgment that the procedure is necessary,  
26 provided one of the following conditions  
27 exists: where continuation of the  
28 pregnancy is likely to result in the death  
29 of the woman; or where the woman is a  
30 victim of rape, sexual offense, or incest  
31 which has been reported to a law  
32 enforcement agency or a public health or  
33 social agency; or where it can be  
34 ascertained by the physician with a  
35 reasonable degree of medical certainty  
36 that the fetus is affected by genetic defect  
37 or serious deformity or abnormality; or  
38 where it can be ascertained by the  
39 physician with a reasonable degree of  
40 medical certainty that termination of  
41 pregnancy is medically necessary because  
42 there is substantial risk that continuation  
43 of the pregnancy could have a serious and  
44 adverse effect on the woman's present or  
45 future physical health; or before an  
46 abortion can be performed on the grounds  
47 of mental health there must be

1 certification in writing by the physician or  
2 surgeon that in his or her professional  
3 judgment there exists medical evidence  
4 that continuation of the pregnancy is  
5 creating a serious effect on the woman's  
6 present mental health and if carried to  
7 term there is a substantial risk of a  
8 serious or long lasting effect on the  
9 woman's future mental health.

10 Further provided that this appropriation  
11 shall be reduced by \$9,000,000 contingent  
12 on enactment of the Maryland False  
13 Claims Act of 2009 and shall be reduced  
14 by \$1,000,000 contingent on enactment of  
15 the Health Program Integrity and  
16 Recovery Act of 2009.

17 Further provided that the appropriation for  
18 the Primary Adult Care Program shall be  
19 reduced by \$9,100,000 contingent on  
20 enactment of legislation that authorizes  
21 the use of Special Funds ~~provided by a~~  
22 ~~nonprofit health service plan from the~~  
23 Community Health Resources  
24 Commission Fund for this purpose.

25 Further provided that the appropriation  
26 relating to inpatient hospital costs shall be  
27 reduced by \$4,500,000 contingent on  
28 enactment of legislation authorizing the  
29 use of Special Funds currently dedicated  
30 to the Maryland Health Insurance Plan  
31 for this purpose, and shall be reduced by  
32 \$9,000,000 contingent on enactment of  
33 legislation allowing the use of hospital  
34 assessment funding for this purpose in  
35 fiscal year 2010.

36 Further provided that this appropriation  
37 shall be reduced by \$4,428,224 contingent  
38 on enactment of legislation reducing  
39 funding for existing programs supported  
40 by the Cigarette Restitution Fund by  
41 \$4,428,224. Authorization is hereby  
42 provided to process a Special Fund budget  
43 amendment of up to \$4,428,224 to support  
44 the Medical Assistance Program.

1 Further provided that \$100,000 of this  
2 appropriation made for the purpose of  
3 provider reimbursements may not be  
4 expended until the Department of Health  
5 and Mental Hygiene and the Department  
6 of Human Resources submit a report to  
7 the budget committees on the determined  
8 scope of work for updating the Medicaid  
9 Management Information System and the  
10 medical care programs' eligibility systems.  
11 In addition, the report shall include the  
12 rationale for updating the eligibility  
13 systems to the determined level. The  
14 report shall be submitted by December 1,  
15 2009, and the budget committees shall  
16 have 45 days to review and comment.

17 Further provided that \$425,000 of this  
18 appropriation made for the purpose of  
19 funding the managed care organizations'  
20 quality incentive pool, may not be  
21 expended for that purpose but instead  
22 may only be used for the purpose of  
23 providing a grant, not to exceed \$425,000,  
24 to the Maryland Medbank Program under  
25 Section 15-124.2 of the Health – General  
26 Article. Funds not expended for this  
27 restricted purpose may not be transferred  
28 by budget amendment or otherwise to any  
29 other purpose, and shall revert to the  
30 General Fund.

31 Further provided that this appropriation  
32 shall be reduced by ~~\$53,500,000~~  
33 \$50,000,000 contingent on enactment of  
34 HB 101 or SB 166 containing a provision  
35 authorizing the use of Special Funds from  
36 the Health Care Coverage Fund for this  
37 purpose in fiscal 2010.

38 Further provided that \$8,800,000 of this  
39 appropriation made for the purpose of  
40 funding capitation rates to managed care  
41 organizations (MCOs) in calendar 2009 is  
42 reduced. Further provided that  
43 \$14,700,000 of this appropriation made for  
44 the purpose of funding capitation rates to

1 MCOs in calendar 2010 is reduced. The  
 2 Department of Health and Mental Hygiene  
 3 shall allocate the reductions proportionally  
 4 to those MCOs with profit margins in  
 5 excess of 2% in calendar 2007 and 2008. It  
 6 is the intent of the General Assembly that  
 7 to the extent this reduction puts the  
 8 impacted MCOs' calendar 2009 and 2010  
 9 rates outside of the actuarially sound  
 10 range, the Department of Health and  
 11 Mental Hygiene shall subsequently adjust  
 12 the amount of the rates for those MCOs.  
 13 The Department of Health and Mental  
 14 Hygiene may seek a fiscal 2010 deficiency  
 15 appropriation to cover the cost of that  
 16 adjustment .....

~~2,004,705,818~~  
2,001,080,818

17  
 18 Special Fund Appropriation, provided that  
 19 \$800,000 of this appropriation derived  
 20 from swf305 Cigarette Restitution Funds  
 21 made for the purpose of funding provider  
 22 reimbursements, may not be expended for  
 23 that purpose but instead may be  
 24 transferred by budget amendment to the  
 25 Family Health Administration  
 26 (M00F03.06) to be used to fund the  
 27 minority outreach and technical  
 28 assistance program within the Tobacco  
 29 Use Prevention and Cessation Program.  
 30 Funds not expended for this restricted  
 31 purpose may not be transferred by budget  
 32 amendment or otherwise to any other  
 33 purpose, and shall be cancelled .....

327,786,420

34 Federal Fund Appropriation, provided that  
 35 this appropriation shall be reduced by  
 36 \$9,000,000 contingent on enactment of the  
 37 Maryland False Claims Act of 2009.  
 38 Further provided that this appropriation  
 39 shall be reduced by \$1,000,000 contingent  
 40 on enactment of the Health Program  
 41 Integrity and Recovery Act of 2009.

42 Further provided that \$8,800,000 of this  
 43 appropriation made for the purpose of  
 44 funding capitation rates to managed care  
 45 organizations (MCOs) in calendar 2009 is  
 46 reduced. Further provided that  
 47 \$14,700,000 of this appropriation made for



1	or any hospital, clinic, or other medical		
2	facility for or in connection with the		
3	performance of any abortion, except upon		
4	certification by a physician or surgeon,		
5	based upon his or her professional		
6	judgment that the procedure is necessary,		
7	provided one of the following conditions		
8	exists: where continuation of the		
9	pregnancy is likely to result in the death		
10	of the woman; or where the woman is a		
11	victim of rape, sexual offense, or incest		
12	which has been reported to a law		
13	enforcement agency or a public health or		
14	social agency; or where it can be		
15	ascertained by the physician with a		
16	reasonable degree of medical certainty		
17	that the fetus is affected by genetic defect		
18	or serious deformity or abnormality; or		
19	where it can be ascertained by the		
20	physician with a reasonable degree of		
21	medical certainty that termination of		
22	pregnancy is medically necessary because		
23	there is substantial risk that continuation		
24	of the pregnancy could have a serious and		
25	adverse effect on the woman's present or		
26	future physical health; or before an		
27	abortion can be performed on the grounds		
28	of mental health there must be		
29	certification in writing by the physician or		
30	surgeon that in his or her professional		
31	judgment there exists medical evidence		
32	that continuation of the pregnancy is		
33	creating a serious effect on the woman's		
34	present mental health and if carried to		
35	term there is a substantial risk of a		
36	serious or long lasting effect on the		
37	woman's future mental health .....	61,790,315	
38	Special Fund Appropriation .....	6,503,225	
39	Federal Fund Appropriation .....	124,711,702	193,005,242
40		<hr/>	
41	M00Q01.09 Office of Eligibility Services		
42	General Fund Appropriation .....	4,411,501	
43	Special Fund Appropriation .....	209,866	
44	Federal Fund Appropriation .....	5,563,566	10,184,933
45		<hr/>	
46	M00Q01.10 Health Care Coverage Fund		

1 Provided that all appropriations for program  
 2 M00Q01.10 are to be used only for the  
 3 purposes herein appropriated and for  
 4 specialty mental health services, and  
 5 there shall be no budgetary transfer to  
 6 any other program or purpose other than  
 7 M00Q01.03 and the Mental Hygiene  
 8 Administration. Funds not expended for  
 9 these purposes shall revert to the General  
 10 Fund or be cancelled.

11	Special Fund Appropriation .....	95,564,434	
12	Federal Fund Appropriation .....	95,564,437	191,128,871
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		2,097,952,399
16	Total Special Fund Appropriation .....		430,616,211
17	Total Federal Fund Appropriation .....		3,252,644,799
18			<hr/>
19	Total Appropriation .....		5,781,213,409
20			<hr/> <hr/>

21 HEALTH REGULATORY COMMISSIONS

22	M00R01.01 Maryland Health Care Commission		
23	Special Fund Appropriation .....		<del>41,256,391</del>
24			<u>28,256,391</u>
25	M00R01.02 Health Services Cost Review		
26	Commission		
27	Special Fund Appropriation .....		124,955,074
28	M00R01.03 Maryland Community Health		
29	Resources Commission		
30	Special Fund Appropriation .....		3,019,406

31 SUMMARY

32	Total Special Fund Appropriation .....		156,230,871
33			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

~~Provided that no funds in this budget may be expended for the purpose of implementing or operating a system of local departments of social services that would result in a consolidation or regionalization of the departments or of the administrative functions performed within a jurisdiction until the Department of Human Resources submits a report to the budget committees on:~~

- ~~(1) the impact on clients of local departments of social services;~~
- ~~(2) the fiscal impact;~~
- ~~(3) the impact on personnel; and~~
- ~~(4) the reason for the change in administration.~~

~~The budget committees shall have 45 days for review and comment from receipt of the report.~~

OFFICE OF THE SECRETARY

N00A01.01	Office of the Secretary		
	General Fund Appropriation .....	<del>6,251,757</del>	
		<u>5,802,757</u>	
	Federal Fund Appropriation .....	6,115,014	<del>12,366,771</del>
			<u>11,917,771</u>
		<hr/>	
N00A01.02	Citizen's Review Board for Children		
	General Fund Appropriation .....	1,138,254	
	Federal Fund Appropriation .....	602,458	1,740,712
		<hr/>	
N00A01.03	Maryland Commission for Women		
	General Fund Appropriation .....		285,418
N00A01.04	Maryland Legal Services Program		

Provided that \$17,621,318 of this appropriation made for the purpose of the

1        Legal Services Program may only be  
 2        expended for that purpose. Funds not  
 3        expended for this restricted purpose may  
 4        not be transferred by budget amendment  
 5        or otherwise to any other purpose, and  
 6        shall revert to the General Fund or be  
 7        cancelled.

8	General Fund Appropriation .....	12,088,328	
9	Federal Fund Appropriation .....	5,532,990	17,621,318
10		<hr/>	

11	N00A01.05 Office of Grants Management		
12	General Fund Appropriation .....	13,108,497	
13	Federal Fund Appropriation .....	12,170,933	25,279,430
14		<hr/>	

15        Funds are appropriated in other agency  
 16        budgets to pay for services provided by  
 17        this program. Authorization is hereby  
 18        granted to use these receipts as special  
 19        funds for operating expenses in this  
 20        program.

SUMMARY

22	Total General Fund Appropriation .....		32,423,254
23	Total Federal Fund Appropriation .....		24,421,395
24			<hr/>
25	Total Appropriation .....		56,844,649
26			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

28	N00B00.04 General Administration – State		
29	General Fund Appropriation .....	13,403,911	
30	Special Fund Appropriation .....	1,000,000	
31	Federal Fund Appropriation .....	17,565,830	31,969,741
32		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

34	N00E01.01 Division of Budget, Finance, and		
35	Personnel		
36	General Fund Appropriation .....	9,288,471	
37	Federal Fund Appropriation .....	6,784,417	16,072,888
38		<hr/>	



1 N00G00.03 Child Welfare Services. Funds  
2 not expended or transferred shall revert to  
3 the General Fund or be cancelled.

4 General Fund Appropriation, provided that  
5 funds appropriated herein may be used to  
6 develop a broad range of services to assist  
7 in returning children with special needs  
8 from out-of-state placements, to prevent  
9 unnecessary residential or institutional  
10 placements within Maryland and to work  
11 with local jurisdictions in these regards.  
12 Policy decisions regarding the  
13 expenditures of such funds shall be made  
14 jointly by the Executive Director of the  
15 Governor’s Office for Children, the  
16 Secretaries of Health and Mental Hygiene,  
17 Human Resources, Juvenile Services,  
18 Budget and Management, and the State  
19 Superintendent of Education.

20 Further provided that this appropriation  
21 shall be reduced by \$5,546,994 contingent  
22 upon the enactment of legislation freezing  
23 Inter-Agency Rates Committee rates for  
24 institutional residential placements at  
25 final FY09 levels ..... 249,639,637  
26 Special Fund Appropriation ..... 73,967  
27 Federal Fund Appropriation, provided that  
28 this appropriation shall be reduced by  
29 \$2,857,542 contingent upon the enactment  
30 of legislation freezing Inter-Agency Rates  
31 Committee rates for institutional  
32 residential placements at final FY09  
33 levels ..... 117,396,536

35 N00G00.02 Local Family Investment Program  
36 General Fund Appropriation ..... 52,746,873  
37 Special Fund Appropriation ..... 2,200,354  
38 Federal Fund Appropriation ..... 90,910,304  
39

40 N00G00.03 Child Welfare Services

41 Provided that all appropriations provided for  
42 program N00G00.03 Child Welfare  
43 Services are to be used only for the

	249,639,637	
	73,967	
	117,396,536	367,110,140
	52,746,873	
	2,200,354	
	90,910,304	145,857,531

1 purposes herein appropriated, and there  
 2 shall be no budgetary transfer to any  
 3 other program or purpose except that  
 4 funds may be transferred to program  
 5 N00G00.01 Foster Care Maintenance  
 6 Payments. Funds not expended or  
 7 transferred shall be reverted to the  
 8 General Fund or cancelled.

9	General Fund Appropriation, <i>provided that</i>		
10	<i>\$1,300,000 of this appropriation made for</i>		
11	<i>the purpose of general operations may only</i>		
12	<i>be used to provide for training, coaching,</i>		
13	<i>and quality assurance to implement</i>		
14	<i>Family Team Decision Making pursuant to</i>		
15	<i>an implementation plan to be submitted to</i>		
16	<i>the budget committees by the Department</i>		
17	<i>of Human Resources. The budget</i>		
18	<i>committees shall have 45 days to review</i>		
19	<i>and comment on the plan prior to</i>		
20	<i>expenditure of the restricted funds. Funds</i>		
21	<i>not expended for this restricted purpose</i>		
22	<i>may not be transferred by budget</i>		
23	<i>amendment or otherwise to any other</i>		
24	<i>purpose, and shall revert to the General</i>		
25	<i>Fund</i> .....	90,992,139	
26	Special Fund Appropriation .....	1,326,366	
27	Federal Fund Appropriation .....	123,722,277	216,040,782
28		<hr/>	
29	N00G00.04 Adult Services		
30	General Fund Appropriation .....	10,508,143	
31	Special Fund Appropriation .....	1,376,272	
32	Federal Fund Appropriation .....	31,624,295	43,508,710
33		<hr/>	
34	N00G00.05 General Administration		
35	General Fund Appropriation .....	24,348,957	
36	Special Fund Appropriation .....	2,646,271	
37	Federal Fund Appropriation .....	17,784,440	44,779,668
38		<hr/>	
39	N00G00.06 Local Child Support Enforcement		
40	Administration		
41	General Fund Appropriation .....	15,498,402	
42	Special Fund Appropriation .....	487,861	
43	Federal Fund Appropriation .....	30,441,702	46,427,965
44		<hr/>	



1 Authorization is hereby provided to  
 2 process a Special Fund budget  
 3 amendment ~~not to exceed \$35,556,999 to~~  
 4 ~~use the~~ to increase the use of Regional  
 5 Greenhouse Gas Initiative auction funds  
 6 ~~to replace the aforementioned General~~  
 7 ~~Fund amount.~~

8 Further provided that these funds may not be  
 9 expended until all special and federal  
 10 funds available for the Office of Home  
 11 Energy Programs have been exhausted.  
 12 Funds not expended for the Office of Home  
 13 Energy Programs may not be transferred  
 14 by budget amendment or otherwise to any  
 15 other purpose, and shall revert to the  
 16 General Fund .....

		35,556,999	
17	Special Fund Appropriation .....	55,043,000	
18	Federal Fund Appropriation .....	42,061,988	132,661,987
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation .....		42,344,623
22	Total Special Fund Appropriation .....		55,043,000
23	Total Federal Fund Appropriation .....		63,517,648
24			<hr/>
25	Total Appropriation .....		160,905,271
26			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	508,954	
5	Special Fund Appropriation .....	345,874	
6	Federal Fund Appropriation .....	868,635	1,723,463
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation .....	1,184,306	
10	Special Fund Appropriation .....	1,077,274	
11	Federal Fund Appropriation .....	846,813	3,108,393
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation .....	35,432	
15	Special Fund Appropriation .....	64,049	
16	Federal Fund Appropriation .....	228,699	328,180
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation .....		108,953
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation .....		983,601
29	P00A01.12 Lower Appeals		
30	Special Fund Appropriation	44,362	
31	Federal Fund Appropriation .....	4,264,689	4,309,051
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation .....		1,837,645
35	Total Special Fund Appropriation .....		1,531,559
36	Total Federal Fund Appropriation .....		7,192,437
37			<hr/>



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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration			
General Fund Appropriation .....	64,571		
Special Fund Appropriation .....	440,423		
Federal Fund Appropriation .....	216,899		721,893
<hr/>			
P00D01.02 Employment Standards Services			
General Fund Appropriation .....			416,401
P00D01.03 Railroad Safety and Health			
Special Fund Appropriation .....			492,442
P00D01.05 Safety Inspection			
Special Fund Appropriation .....			4,654,409
P00D01.06 Apprenticeship and Training			
General Fund Appropriation .....			396,094
P00D01.07 Prevailing Wage			
General Fund Appropriation .....			753,436
P00D01.08 Occupational Safety and Health Administration			
Special Fund Appropriation .....	4,428,595		
Federal Fund Appropriation .....	3,783,763		8,212,358
<hr/>			

SUMMARY

Total General Fund Appropriation .....			1,630,502
Total Special Fund Appropriation .....			10,015,869
Total Federal Fund Appropriation .....			4,000,662
<hr/>			
Total Appropriation .....			15,647,033
<hr/> <hr/>			

DIVISION OF RACING

P00E01.02 Maryland Racing Commission			
General Fund Appropriation .....	<del>530,947</del>		
	517,947		
Special Fund Appropriation .....	1,110,000		<del>1,640,947</del>
			1,627,947

1			
2	P00E01.03 Racetrack Operation		
3	General Fund Appropriation .....	1,677,161	
4	Special Fund Appropriation .....	579,836	2,256,997
5			
6	P00E01.04 Share of Racing Revenue to Local		
7	Subdivisions		
8	Special Fund Appropriation .....		1,205,600

SUMMARY

10	Total General Fund Appropriation .....		2,195,108
11	Total Special Fund Appropriation .....		2,895,436
12			
13	Total Appropriation .....		5,090,544
14			

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

17	P00F01.01 Occupational and Professional		
18	Licensing		
19	General Fund Appropriation .....	5,063,504	
20	Special Fund Appropriation .....	4,797,501	9,861,005
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT

29	P00G01.01 Workforce Development		
30	General Fund Appropriation .....	1,305,110	
31	Federal Fund Appropriation .....	37,574,293	38,879,403
32			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

1 program.

2 P00G01.03 Office of Employment Training

3	Special Fund Appropriation .....	1,350,000	
4	Federal Fund Appropriation .....	14,115,841	15,465,841

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6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 SUMMARY

13	Total General Fund Appropriation .....		1,305,110
14	Total Special Fund Appropriation .....		1,350,000
15	Total Federal Fund Appropriation .....		51,690,134

16 

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17	Total Appropriation .....		54,345,244
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19 DIVISION OF UNEMPLOYMENT INSURANCE

20 P00H01.01 Office of Unemployment Insurance

21	Special Fund Appropriation .....	874,920	
22	Federal Fund Appropriation .....	<del>64,110,152</del>	<del>64,985,072</del>
23		<u>63,583,954</u>	<u>64,458,874</u>

24 

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25 P00H01.02 Major Information Technology

26	Development Projects		
27	Federal Fund Appropriation .....		569,434

28 SUMMARY

29	Total Special Fund Appropriation .....		874,920
30	Total Federal Fund Appropriation .....		64,153,388

31 

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32	Total Appropriation .....		65,028,308
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DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation .....	<del>21,899,072</del>	
	<u>21,884,072</u>	
Special Fund Appropriation .....	588,706	<del>22,487,778</del>
		<u>22,472,778</u>

1	Q00A01.02 Information Technology and		
2	Communications Division		
3	General Fund Appropriation .....	30,593,949	
4	Special Fund Appropriation .....	4,200,000	
5	Federal Fund Appropriation .....	432,869	35,226,818
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	Q00A01.03 Internal Investigative Unit		
14	General Fund Appropriation .....		2,557,353

15	Q00A01.04 9-1-1 Emergency Number Systems		
16	Special Fund Appropriation .....		<del>62,265,516</del>
17			<u>61,665,516</u>

18 Q00A01.05 Capital Appropriation  
19 Federal Fund Appropriation, provided that no  
20 funds may be expended on this project  
21 until:

22 (1) the federal per diem rate paid to  
23 the State for housing federal  
24 detainees in State facilities has  
25 been renegotiated to a rate that  
26 ensures operating costs for the  
27 Maryland Correctional Adjustment  
28 Center will be fully covered  
29 through federal funds;

30 (2) the budget committees have  
31 received a federal award letter  
32 evidencing written confirmation  
33 that the federal funds have been  
34 approved and appropriated by the  
35 Office of Federal Detainee Trustee  
36 for this project;

37 (3) the Part I Program Plan has been  
38 approved by the Department of  
39 Budget and Management, and the  
40 budget committees have been

1 notified in writing of the approval;  
2 and

3 (4) the budget committees have  
4 received a letter certifying that the  
5 Department of Public Safety and  
6 Correctional Services has met, and  
7 will continue to meet as necessary,  
8 with members of the communities  
9 surrounding the Jessup  
10 Correctional Complex to address  
11 community concerns.

12 Further provided that it is the intent of the  
13 General Assembly that the Jessup  
14 Community Correctional Facility be  
15 operated as a minimum security facility  
16 and that no inmates with a security  
17 classification above minimum security  
18 shall be housed at that facility.

19 The budget committees shall have 45 days  
20 from the receipt of each of these reports to  
21 review and comment .....

10,000,000

22 Q00A01.06 Division of Capital Construction and  
23 Facilities Maintenance  
24 General Fund Appropriation .....

2,021,527

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31 Q00A01.08 Office of Treatment Services  
32 General Fund Appropriation .....  
33 Special Fund Appropriation .....

2,143,137

2,587,755

4,730,892

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special  
39 funds for operating expenses in this  
40 program.

1 Q00A01.09 Professional Development and  
 2 Training Division  
 3 General Fund Appropriation ..... 3,403,482

4 SUMMARY

5 Total General Fund Appropriation ..... 62,603,520  
 6 Total Special Fund Appropriation ..... 69,041,977  
 7 Total Federal Fund Appropriation ..... 10,432,869

8  
 9 Total Appropriation ..... 142,078,366  
 10

11 DIVISION OF CORRECTION – HEADQUARTERS

12 Q00B01.01 General Administration  
 13 General Fund Appropriation ..... 11,004,902  
 14 Special Fund Appropriation ..... 25,000  
 15 Federal Fund Appropriation ..... 172,776 11,202,678  
 16

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23 Provided that funds for correctional education  
 24 services within this budget may not be  
 25 expended by the division but may only be  
 26 transferred via budget amendment to the  
 27 Department of Labor, Licensing, and  
 28 Regulation (DLLR) for the purposes of  
 29 correctional education only. Funds not  
 30 expended for these purposes shall revert  
 31 to the General Fund or be cancelled.

32 Further provided that it is the intent of the  
 33 General Assembly that all funding for  
 34 correctional education purposes be  
 35 appropriated within one agency, either  
 36 entirely within the Department of Public  
 37 Safety and Correctional Services and then  
 38 accounted for as reimbursable funds  
 39 within DLLR, or entirely within DLLR.  
 40 The General Assembly is concerned that

1           the practice of partially budgeting  
 2           correctional education funds in more than  
 3           one agency obscures the true level of  
 4           spending for this purpose; therefore, all  
 5           funds shall be budgeted within one agency  
 6           beginning in the fiscal 2011 allowance.

7 Q00B01.02 Classification, Education and Religious  
 8 Services

9           General Fund Appropriation, ~~provided that~~  
 10           ~~\$6,000,000 of this appropriation shall be~~  
 11           ~~reduced contingent upon the enactment of~~  
 12           ~~legislation to change the calculation of the~~  
 13           ~~formula for payments to local jurisdictions~~  
 14           ~~for Division of Correction inmates housed~~  
 15           ~~in local jail and detention facilities,~~  
 16           provided that this appropriation shall be  
 17           reduced by ~~\$10,700,000~~ \$5,000,000  
 18           contingent on the enactment of HB 101 or  
 19           SB 166 that contains provisions to modify  
 20           the local jail reimbursement program and  
 21           absolve the State of ~~all~~ prior year owed  
 22           liabilities through June 30, 2009.

23           Further provided that this appropriation  
 24           shall be reduced by \$1,694,431 contingent  
 25           on the enactment of HB 101 or SB 166  
 26           that contains a provision to modify the  
 27           local jail back-up reimbursement  
 28           program .....

31,306,642

29 Special Fund Appropriation .....

603,174

31,909,816

31 Q00B01.03 Canine Operations

32           General Fund Appropriation .....

1,823,735

33 SUMMARY

34 Total General Fund Appropriation .....

44,135,279

35 Total Special Fund Appropriation .....

628,174

36 Total Federal Fund Appropriation .....

172,776

38 Total Appropriation .....

44,936,229

1	Q00B02.02 Jessup Correctional Institution		
2	General Fund Appropriation, provided that		
3	\$2,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation to change the overtime		
6	calculation to be consistent with that of		
7	the federal Fair Labor Standards Act and		
8	provided that negotiations with		
9	AFSCME-IBT regarding any change in		
10	length of shift from eight to twelve hours		
11	are successful. The department is		
12	authorized to realign this reduction by		
13	approved budget amendment .....	59,826,432	
14	Special Fund Appropriation .....	1,288,356	61,114,788
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22	Q00B02.03 Maryland Correctional Institution –		
23	Jessup		
24	General Fund Appropriation .....	38,517,300	
25	Special Fund Appropriation .....	892,931	39,410,231
26		<hr/>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 SUMMARY

34	Total General Fund Appropriation .....		98,343,732
35	Total Special Fund Appropriation .....		2,181,287
36			<hr/>
37	Total Appropriation .....		100,525,019
38			<hr/> <hr/>

39 BALTIMORE REGION

40 Q00B03.01 Metropolitan Transition Center

1	General Fund Appropriation, provided that		
2	\$1,000,000 of this appropriation shall be		
3	reduced contingent upon the enactment of		
4	legislation to change the overtime		
5	calculation to be consistent with that of		
6	the federal Fair Labor Standards Act and		
7	provided that negotiations with		
8	AFSCME-IBT regarding any change in		
9	length of shift from eight to twelve hours		
10	are successful. The department is		
11	authorized to realign this reduction by		
12	approved budget amendment .....	51,720,637	
13	Special Fund Appropriation .....	2,076,025	53,796,662
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	Q00B03.03 Maryland Correctional Adjustment		
22	Center		
23	General Fund Appropriation .....	9,215,176	
24	Special Fund Appropriation .....	348,107	
25	Federal Fund Appropriation .....	13,407,748	22,971,031
26		<hr/>	
27	Q00B03.04 Maryland Reception, Diagnostic, and		
28	Classification Center		
29	General Fund Appropriation .....	42,762,867	
30	Special Fund Appropriation .....	315,306	43,078,173
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	Q00B03.05 Baltimore Pre-Release Unit		
39	General Fund Appropriation .....	4,657,763	
40	Special Fund Appropriation .....	517,318	5,175,081
41		<hr/>	
42	Q00B03.07 Baltimore City Correctional Center		

1	General Fund Appropriation .....	12,004,650	
2	Special Fund Appropriation .....	427,661	12,432,311
3		<hr/>	

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10 SUMMARY

11	Total General Fund Appropriation .....		120,361,093
12	Total Special Fund Appropriation .....		3,684,417
13	Total Federal Fund Appropriation .....		13,407,748
14			<hr/>
15	Total Appropriation .....		137,453,258
16			<hr/> <hr/>

17 HAGERSTOWN REGION

18	Q00B04.01 Maryland Correctional Institution –		
19	Hagerstown		
20	General Fund Appropriation, provided that		
21	\$1,000,000 of this appropriation shall be		
22	reduced contingent upon the enactment of		
23	legislation to change the overtime		
24	calculation to be consistent with that of		
25	the federal Fair Labor Standards Act and		
26	provided that negotiations with		
27	AFSCME–IBT regarding any change in		
28	length of shift from eight to twelve hours		
29	are successful. The department is		
30	authorized to realign this reduction by		
31	approved budget amendment .....	59,535,658	
32	Special Fund Appropriation .....	1,992,947	61,528,605
33		<hr/>	

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special  
38 funds for operating expenses in this  
39 program.

40 Q00B04.02 Maryland Correctional Training Center

HOUSE BILL 100

1	General Fund Appropriation .....	63,102,026	
2	Special Fund Appropriation .....	2,696,527	65,798,553
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10	Q00B04.03 Roxbury Correctional Institution		
11	General Fund Appropriation .....	43,243,127	
12	Special Fund Appropriation .....	1,250,422	44,493,549
13		<hr/>	

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 SUMMARY

21	Total General Fund Appropriation .....		165,880,811
22	Total Special Fund Appropriation .....		5,939,896
23			<hr/>
24	Total Appropriation .....		171,820,707
25			<hr/> <hr/>

26 WOMEN'S FACILITIES

27	Q00B05.01 Maryland Correctional Institution for		
28	Women		
29	General Fund Appropriation .....	35,264,252	
30	Special Fund Appropriation .....	1,217,581	36,481,833
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this  
 37 program.

38 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

1	Q00B06.01 General Administration		
2	General Fund Appropriation .....		7,402,701

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9	Q00B06.02 Brockbridge Correctional Facility		
10	General Fund Appropriation .....	19,539,969	
11	Special Fund Appropriation .....	686,458	20,226,427
12		<hr/>	

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19	Q00B06.03 Jessup Pre-Release Unit		
20	General Fund Appropriation .....	16,529,120	
21	Special Fund Appropriation .....	517,130	17,046,250
22		<hr/>	

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29	Q00B06.05 Southern Maryland Pre-Release Unit		
30	General Fund Appropriation .....	4,175,805	
31	Special Fund Appropriation .....	433,280	4,609,085
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

39 Q00B06.06 Eastern Pre-Release Unit

1	General Fund Appropriation .....	4,404,284	
2	Special Fund Appropriation .....	404,871	4,809,155
3			

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10	Q00B06.11 Central Laundry Facility		
11	General Fund Appropriation .....	13,638,362	
12	Special Fund Appropriation .....	526,648	14,165,010
13			

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20	Q00B06.12 Toulson Boot Camp		
21	General Fund Appropriation, <u>provided that</u>		
22	<u>this appropriation shall be reduced by</u>		
23	<u><del>\$650,000</del> \$500,000, as a result of ceasing</u>		
24	<u>the operation of the Herman L. Toulson</u>		
25	<u>Boot Camp as an adult correctional boot</u>		
26	<u>camp as of July 1, 2009. The facility shall</u>		
27	<u>instead be converted to a standard</u>		
28	<u>operating minimum security facility. The</u>		
29	<u>facility shall be named the Herman L.</u>		
30	<u>Toulson Correctional Facility and inmates</u>		
31	<u>housed at the facility shall continue to</u>		
32	<u>participate in work release and</u>		
33	<u>educational programming</u> .....	11,884,597	
34	Special Fund Appropriation .....	396,950	12,281,547
35			

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this  
 41 program.

1	Total General Fund Appropriation .....	77,574,838	
2	Total Special Fund Appropriation .....	2,965,337	
3			<hr/>
4	Total Appropriation .....	80,540,175	<hr/> <hr/>
5			

EASTERN SHORE REGION

7	Q00B07.01 Eastern Correctional Institution		
8	General Fund Appropriation, provided that		
9	\$1,170,000 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation to change the overtime		
12	calculation to be consistent with that of		
13	the federal Fair Labor Standards Act and		
14	provided that negotiations with		
15	AFSCME-IBT regarding any change in		
16	length of shift from eight to twelve hours		
17	are successful. The department is		
18	authorized to realign this reduction by		
19	approved budget amendment .....	90,205,347	
20	Special Fund Appropriation .....	3,180,727	
21	Federal Fund Appropriation .....	850,000	94,236,074
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

WESTERN MARYLAND REGION

30 Q00B08.01 Western Correctional Institution  
31 General Fund Appropriation, provided that  
32 \$1,000,000 of this appropriation shall be  
33 reduced contingent upon the enactment of  
34 legislation to change the overtime  
35 calculation to be consistent with that of  
36 the federal Fair Labor Standards Act and  
37 provided that negotiations with  
38 AFSCME-IBT regarding any change in  
39 length of shift from eight to twelve hours  
40 are successful. The department is  
41 authorized to realign this reduction by

1	approved budget amendment .....	49,092,352	
2	Special Fund Appropriation .....	1,445,359	50,537,711
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10	Q00B08.02 North Branch Correctional Institution		
11	General Fund Appropriation .....	39,958,557	
12	Special Fund Appropriation .....	662,612	40,621,169
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		89,050,909
16	Total Special Fund Appropriation .....		2,107,971
17			<hr/>
18	Total Appropriation .....		91,158,880
19			<hr/> <hr/>

20 MARYLAND CORRECTIONAL ENTERPRISES

21	Q00B09.01 Maryland Correctional Enterprises		
22	Special Fund Appropriation .....		59,556,504
23			<hr/> <hr/>

24 MARYLAND PAROLE COMMISSION

25	Q00C01.01 General Administration and Hearings		
26	General Fund Appropriation .....		5,333,398
27			<hr/> <hr/>

28 DIVISION OF PAROLE AND PROBATION

29	Q00C02.01 General Administration		
30	General Fund Appropriation .....		4,633,432

31 Q00C02.02 Field Operations  
 32 General Fund Appropriation, provided that  
 33 this appropriation shall be reduced by  
 34 \$1,400,000 contingent upon the enactment  
 35 of legislation increasing the fee for  
 36 participants in the Drinking Driver

1 Monitor Program.

2 Further provided that \$351,414 of this  
3 appropriation made for the purpose of  
4 purchasing motor vehicles may only be  
5 expended for that purpose. Funds not  
6 expended for this restricted purpose may  
7 not be transferred by budget amendment  
8 or otherwise to any other purpose, and  
9 shall revert to the General Fund ..... 84,316,686  
10 Special Fund Appropriation ..... 6,135,000 90,451,686  
11 

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12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18 Q00C02.03 Community Surveillance and  
19 Enforcement Program  
20 General Fund Appropriation ..... 9,188,815  
21 Special Fund Appropriation ..... 249,225 9,438,040  
22 

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23 SUMMARY

24 Total General Fund Appropriation ..... 98,138,933  
25 Total Special Fund Appropriation ..... 6,384,225  
26 

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27 Total Appropriation ..... 104,523,158  
28 

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29 PATUXENT INSTITUTION

30 Q00D00.01 Services and Institutional Operations  
31 General Fund Appropriation, provided that  
32 \$430,000 of this appropriation shall be  
33 reduced contingent upon the enactment of  
34 legislation to change the overtime  
35 calculation to be consistent with that of  
36 the federal Fair Labor Standards Act and  
37 provided that negotiations with  
38 AFSCME-IBT regarding any change in  
39 the length of shift from eight to twelve  
40 hours are successful. The department is

1	authorized to realign this reduction by		
2	approved budget amendment .....	47,285,932	
3	Special Fund Appropriation .....	685,923	47,971,855
4		<hr/>	<hr/> <hr/>

5 INMATE GRIEVANCE OFFICE

6	Q00E00.01 General Administration		
7	Special Fund Appropriation .....		<del>614,867</del>
8			<u>612,567</u>
9			<hr/> <hr/>

10 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

11	Q00G00.01 General Administration		
12	General Fund Appropriation .....	7,812,581	
13	Special Fund Appropriation .....	312,000	8,124,581
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

21 CRIMINAL INJURIES COMPENSATION BOARD

22	Q00K00.01 Administration and Awards		
23	Special Fund Appropriation .....	<del>4,597,895</del>	
24		<u>4,539,188</u>	
25	Federal Fund Appropriation .....	2,500,000	<del>7,097,895</del>
26			<u>7,039,188</u>
27		<hr/>	<hr/> <hr/>

28 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

29 Q00N00.01 General Administration  
 30 General Fund Appropriation, provided that  
 31 this appropriation made for the purpose of  
 32 operating expenses for the Maryland  
 33 Commission on Correctional Standards  
 34 may only be expended for that purpose.  
 35 Funds not expended for this restricted  
 36 purpose may not be transferred by budget  
 37 amendment or otherwise to any other  
 38 purpose, and shall revert to the General

1	<u>Fund</u> .....		531,982
2			<hr/> <hr/>

3 DIVISION OF PRETRIAL DETENTION AND SERVICES

4	Q00P00.01 General Administration		
5	General Fund Appropriation .....		9,531,811

6	Q00P00.02 Pretrial Release Services		
7	General Fund Appropriation .....		5,564,877

8	Q00P00.03 Baltimore City Detention Center		
9	General Fund Appropriation, provided that		
10	\$1,400,000 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation to change the overtime		
13	calculation to be consistent with that of		
14	the federal Fair Labor Standards Act and		
15	provided that negotiations with		
16	AFSCME-IBT regarding any change in		
17	the length of shift from eight to twelve		
18	hours are successful. The department is		
19	authorized to realign this appropriation by		
20	approved budget amendment .....	91,971,973	
21	Special Fund Appropriation .....	2,045,084	
22	Federal Fund Appropriation .....	9,909	94,026,966
23		<hr/>	

24	Q00P00.04 Central Booking and Intake Facility		
25	General Fund Appropriation .....	50,642,732	
26	Special Fund Appropriation .....	119,147	50,761,879
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation .....		157,711,393
30	Total Special Fund Appropriation .....		2,164,231
31	Total Federal Fund Appropriation .....		9,909
32			<hr/>

33	Total Appropriation .....		159,885,533
34			<hr/> <hr/>

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

## R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity. These contracts shall not last longer than 3 years and shall not include supervisory or managerial positions.

Further provided that the total number of these contracts shall be reduced to no more than 43 in fiscal 2010. It is the intent of the General Assembly that all loaned educator contracts currently funded with federal funds shall be converted into federally funded regular positions. This may either be accomplished by reclassifying vacant positions or creating positions through the Board of Public Works (BPW). Further provided that the General Fund Appropriation for MSDE contracts is reduced by \$370,000. Further provided that since these personnel are currently providing services to the State any regular positions created through BPW for the purpose of converting these functions into a regular position, and filled by an individual currently in a reimbursable contract with a local school system, shall not count against the Rule of 250.

Further provided that MSDE shall provide a report on the number of these contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2009. MSDE shall also provide reports to the budget committees

1	<u>in the special circumstances prior to</u>		
2	<u>entering into any new loaned educator</u>		
3	<u>contract to provide short-term assistance</u>		
4	<u>to the State. The budget committees shall</u>		
5	<u>have 45 days to review and comment from</u>		
6	<u>the date of receipt of any report</u> .....	6,518,540	
7	Special Fund Appropriation .....	627,655	
8	Federal Fund Appropriation .....	4,296,486	11,442,681
9		<hr/>	
10	R00A01.02 Division of Business Services		
11	General Fund Appropriation .....	2,071,594	
12	Special Fund Appropriation .....	152,570	
13	Federal Fund Appropriation .....	7,269,106	9,493,270
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	R00A01.03 Division for Leadership Development		
22	General Fund Appropriation .....	2,489,703	
23	Federal Fund Appropriation .....	537,335	3,027,038
24		<hr/>	
25	R00A01.04 Division of Accountability and		
26	Assessment		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>\$500,000 of this appropriation, made for</u>		
29	<u>the purpose of funding the Accountability</u>		
30	<u>and Assessment Program may not be</u>		
31	<u>expended until the Maryland State</u>		
32	<u>Department of Education (MSDE) submits</u>		
33	<u>a report to the budget committees</u>		
34	<u>outlining anticipated financial need for</u>		
35	<u>the program. The report shall include</u>		
36	<u>copies of executed contracts between the</u>		
37	<u>State and testing vendors justifying cash</u>		
38	<u>flow expenditure needs for fiscal 2009,</u>		
39	<u>2010, and 2011. The report shall be</u>		
40	<u>submitted by January 1, 2010. The budget</u>		
41	<u>committees shall have 45 days to review</u>		
42	<u>and comment from the date of receipt of</u>		
43	<u>the report. Further provided that it is the</u>		
44	<u>intent of the General Assembly that</u>		

1	<u>MSDE provide this report on January 1</u>		
2	<u>annually thereafter</u> .....	34,449,863	
3	Special Fund Appropriation .....	467,972	
4	Federal Fund Appropriation .....	6,878,379	41,796,214
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	R00A01.05 Office of Information Technology		
13	General Fund Appropriation .....	372,499	
14	Federal Fund Appropriation .....	2,673,253	3,045,752
15		<hr/>	
16	R00A01.06 Major Information Technology		
17	Development Projects		
18	Federal Fund Appropriation .....		4,158,774
19	R00A01.10 Division of Early Childhood		
20	Development		
21	General Fund Appropriation .....	14,647,329	
22	Federal Fund Appropriation .....	20,267,059	34,914,388
23		<hr/>	
24	R00A01.11 Division of Instruction		
25	General Fund Appropriation .....	4,822,887	
26	Special Fund Appropriation .....	1,074,528	
27	Federal Fund Appropriation .....	5,227,673	11,125,088
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	R00A01.12 Division of Student, Family and School		
36	Support		
37	General Fund Appropriation .....	<del>2,968,481</del>	
38		<u>2,738,981</u>	
39	Special Fund Appropriation .....	30,000	
40	Federal Fund Appropriation .....	3,731,473	<del>6,720,954</del>
41			<u>6,500,454</u>

1

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2 Funds are appropriated in other agency  
3 budgets to pay for services provided by  
4 this program. Authorization is hereby  
5 granted to use these receipts as special  
6 funds for operating expenses in this  
7 program.

8	R00A01.13 Division of Special Education/Early		
9	Intervention Services		
10	General Fund Appropriation .....	826,767	
11	Special Fund Appropriation .....	621,129	
12	Federal Fund Appropriation .....	9,050,921	10,498,817
13			

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14	R00A01.14 Division of Career Technology and		
15	Adult Learning		
16	General Fund Appropriation .....	1,834,184	
17	Special Fund Appropriation .....	643,170	
18	Federal Fund Appropriation .....	3,822,837	6,300,191
19			

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20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26	R00A01.15 Division of Correctional Education		
27	General Fund Appropriation .....	23,793,398	
28	Special Fund Appropriation .....	970,758	
29	Federal Fund Appropriation .....	1,495,253	26,259,409
30			

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31	R00A01.17 Division of Library Development and		
32	Services		
33	General Fund Appropriation .....	1,099,834	
34	Federal Fund Appropriation .....	2,081,551	3,181,385
35			

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36	R00A01.18 Division of Certification and		
37	Accreditation		
38	General Fund Appropriation .....	2,887,724	
39	Special Fund Appropriation .....	223,221	
40	Federal Fund Appropriation .....	278,586	3,389,531
41			

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1	R00A01.19 Home and Community Based Waiver		
2	for Children With Autism Spectrum Disorder		
3	General Fund Appropriation .....		10,817,928
4	R00A01.20 Division of Rehabilitation Services –		
5	Headquarters		
6	General Fund Appropriation .....	1,485,383	
7	Special Fund Appropriation .....	189,531	
8	Federal Fund Appropriation .....	7,755,431	9,430,345
9		<hr/>	
10	R00A01.21 Division of Rehabilitation Services –		
11	Client Services		
12	General Fund Appropriation .....	10,317,305	
13	Federal Fund Appropriation .....	24,096,569	34,413,874
14		<hr/>	
15	R00A01.22 Division of Rehabilitation Services –		
16	Workforce and Technology Center		
17	General Fund Appropriation .....	1,598,205	
18	Federal Fund Appropriation .....	7,449,930	9,048,135
19		<hr/>	
20	R00A01.23 Division of Rehabilitation Services –		
21	Disability Determination Services		
22	Federal Fund Appropriation .....		31,902,770
23	R00A01.24 Division of Rehabilitation Services –		
24	Blindness and Vision Services		
25	General Fund Appropriation .....	728,376	
26	Special Fund Appropriation .....	3,586,826	
27	Federal Fund Appropriation .....	4,032,395	8,347,597
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation .....		123,500,500
31	Total Special Fund Appropriation .....		8,587,360
32	Total Federal Fund Appropriation .....		147,005,781
33			<hr/>
34	Total Appropriation .....		279,093,641
35			<hr/> <hr/>

36 AID TO EDUCATION

37 R00A02.01 State Share of Foundation Program

1 General Fund Appropriation, provided that  
 2 this appropriation shall be reduced by  
 3 \$43,334,796 contingent upon the  
 4 enactment of legislation to reduce the  
 5 required appropriation for the  
 6 supplemental grants to local  
 7 jurisdictions. Further provided that  
 8 \$6,667,277 of this appropriation made for  
 9 the purpose of funding the State Share of  
 10 the Foundation program shall be reduced  
 11 contingent upon the enactment of HB 101  
 12 or SB 166.

13 Further provided that \$50,550,154 of this  
 14 appropriation made for the purpose of  
 15 funding the State Share of Foundation  
 16 Program may only be used for public  
 17 school construction projects in the  
 18 following amounts, contingent on  
 19 enactment of HB 101 or SB 166:

20	<u>Anne Arundel</u>	<u>3,462,361</u>		
21	<u>Baltimore City</u>	<u>8,762,708</u>		
22	<u>Baltimore</u>	<u>2,127,219</u>		
23	<u>Calvert</u>	<u>936,996</u>		
24	<u>Carroll</u>	<u>1,035,693</u>		
25	<u>Charles</u>	<u>1,384,882</u>		
26	<u>Frederick</u>	<u>2,512,901</u>		
27	<u>Howard</u>	<u>1,961,439</u>		
28	<u>Kent</u>	<u>55,721</u>		
29	<u>Montgomery</u>	<u>12,378,764</u>		
30	<u>Prince George's</u>	<u>15,624,310</u>		
31	<u>Queen Anne's</u>	<u>221,410</u>		
32	<u>St. Mary's</u>	<u>85,750</u>	.....	<del>2,782,732,517</del>
33				<del>2,776,065,240</del>
34				<u>2,782,732,517</u>
35	Special Fund Appropriation .....		90,000,000	<del>2,872,732,517</del>
36				<u>2,866,065,240</u>
37				<u>2,872,732,517</u>
38				

39	R00A02.02 Compensatory Education			
40	General Fund Appropriation .....			940,680,531
41	R00A02.03 Aid for Local Employee Fringe Benefits			
42	General Fund Appropriation .....			774,330,507
43	R00A02.04 Children at Risk			

<p>1        General Fund Appropriation, <del>provided that</del>          2        <del>\$100,000 of this appropriation made for</del>          3        <del>the purpose of making a grant to the</del>          4        <del>SEED School of Maryland may not be</del>          5        <del>expended until the Maryland State</del>          6        <del>Department of Education and the SEED</del>          7        <del>School of Maryland jointly agree to a</del>          8        <del>memorandum of understanding (MOU)</del>          9        <del>which outlines a policy whereby the school</del>          10       <del>reverts general funds in recognition of</del>          11       <del>unfilled student slots for which the State</del>          12       <del>has paid. This policy shall recognize that</del>          13       <del>\$25,000 shall be reverted to the General</del>          14       <del>Fund if the school is appropriated funds</del>          15       <del>for a student who does not complete either</del>          16       <del>semester, if that student is not replaced</del>          17       <del>from the waiting list, or that \$12,500 shall</del>          18       <del>be reverted to the General Fund if the</del>          19       <del>school is appropriated funds for a student</del>          20       <del>who does not complete one semester</del>          21       <del>provided that the student is not replaced</del>          22       <del>with another student from the waiting</del>          23       <del>list. A copy of the executed MOU shall be</del>          24       <del>submitted to the budget committees by</del>          25       <del>July 1, 2009, and the budget committees</del>          26       <del>shall have 45 days to review and comment</del>          27       <del>from the date of receipt</del> .....</p>	<p>4,000,000</p>
<p>28       Special Fund Appropriation .....</p>	<p>1,412,487</p>
<p>29       Federal Fund Appropriation .....</p>	<p>14,309,226</p>
<p>30</p>	<hr style="width: 100%;"/> <p>19,721,713</p>

31       Funds are appropriated in other agency  
 32       budgets to pay for services provided by  
 33       this program. Authorization is hereby  
 34       granted to use these receipts as special  
 35       funds for operating expenses in this  
 36       program.

<p>37       R00A02.05 Formula    Programs    for    Specific          38                          Populations          39                          General Fund Appropriation .....</p>	<p>6,000,000</p>
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40       R00A02.07 Students With Disabilities  
 41                          General Fund Appropriation, provided that  
 42                          this appropriation shall be reduced by  
 43                          ~~\$48,330,077~~ \$16,110,024 contingent upon  
 44                          the enactment of legislation to reduce the  
 45                          required appropriation for the Non-Public

1 Placements program ..... 407,710,353

2 To provide funds as follows:

3 Formula ..... 268,441,043

4 Non-Public Placement

5 Program ..... 128,880,206

6 Infants and Toddlers Program . 10,389,104

7 Provided that funds appropriated for non-  
8 public placements may be used to develop  
9 a broad range of services to assist in  
10 returning children with special needs from  
11 out-of-state placements to Maryland; to  
12 prevent out-of-state placements of  
13 children with special needs; to prevent  
14 unnecessary separate day school,  
15 residential or institutional placements  
16 within Maryland; and to work with local  
17 jurisdictions in these regards. Policy  
18 decisions regarding the expenditures of  
19 such funds shall be made jointly by the  
20 Executive Director of the Governor's Office  
21 for Children and the Secretaries of Health  
22 and Mental Hygiene, Human Resources,  
23 Juvenile Services, Budget and  
24 Management, and the State  
25 Superintendent of Education.

26 R00A02.08 Assistance to State for Educating  
27 Students With Disabilities  
28 Federal Fund Appropriation ..... 195,788,485

29 R00A02.09 Gifted and Talented  
30 Federal Fund Appropriation ..... 1,555,852

31 R00A02.10 Environmental Education  
32 General Fund Appropriation, provided that it  
33 is the intent of the General Assembly that  
34 the NorthBay Environmental Education  
35 Program be transferred to the Funding for  
36 Educational Organizations budget in fiscal  
37 2011 ..... ~~775,000~~  
38 ~~612,000~~  
39 625,000

40 R00A02.12 Educationally Deprived Children  
41 Federal Fund Appropriation ..... 197,709,587

1	R00A02.13 Innovative Programs		
2	General Fund Appropriation .....	2,766,206	
3	Federal Fund Appropriation .....	21,548,813	24,315,019
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	R00A02.14 Adult Continuing Education		
12	General Fund Appropriation .....	6,933,622	
13	Federal Fund Appropriation .....	6,814,797	13,748,419
14		<hr/>	
15	R00A02.15 Language Assistance		
16	Federal Fund Appropriation .....		8,458,785
17	R00A02.18 Career and Technology Education		
18	Federal Fund Appropriation .....		16,574,615
19	R00A02.24 Limited English Proficient		
20	General Fund Appropriation .....		148,635,531
21	R00A02.25 Guaranteed Tax Base		
22	General Fund Appropriation .....		63,828,679
23	R00A02.27 Food Services Program		
24	General Fund Appropriation .....	7,156,664	
25	Federal Fund Appropriation .....	198,916,689	206,073,353
26		<hr/>	
27	R00A02.31 Public Libraries		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	<del>\$3,615,315</del> <u>\$2,410,213</u> contingent upon		
31	the enactment of legislation to reduce the		
32	required appropriation for the support of		
33	county public libraries. <u>Further provided</u>		
34	<u>that \$553,243 of this appropriation made</u>		
35	<u>for the purpose of funding the local library</u>		
36	<u>formula aid shall be reduced contingent</u>		
37	<u>upon the enactment of HB 101 or SB 166 .</u>	<del>36,182,856</del>	
38		<del>35,629,613</del>	
39		<u>36,182,856</u>	
40	Federal Fund Appropriation .....	1,488,627	<del>37,671,483</del>

1			<u>37,118,240</u>
2			<u>37,671,483</u>
3			
4	R00A02.32 State Library Network		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,695,959 contingent upon the enactment		
8	of legislation to reduce the required		
9	appropriation for regional resource		
10	centers .....		17,304,590
11	R00A02.39 Transportation		
12	General Fund Appropriation .....		242,336,939
13	R00A02.52 Science and Mathematics Education		
14	Initiative		
15	General Fund Appropriation .....	<del>2,321,115</del>	
16		<u>1,321,115</u>	
17	Federal Fund Appropriation .....	1,709,701	<del>4,030,816</del>
18			<u>3,030,816</u>
19			
20	R00A02.53 School Technology		
21	Federal Fund Appropriation .....		3,234,017
22	R00A02.54 School Quality, Accountability and		
23	Recognition of Excellence		
24	General Fund Appropriation .....		<del>4,012,345</del>
25			<u>0</u>
26	R00A02.55 Teacher Development		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,325,000 contingent upon the enactment		
30	of legislation to reduce the required		
31	appropriation for the Quality Teachers		
32	Incentive program.....	10,973,000	
33	Special Fund Appropriation .....	520,000	
34	Federal Fund Appropriation .....	39,000,000	50,493,000
35			
36	R00A02.57 Transitional Education Funding		
37	Program		
38	General Fund Appropriation .....		10,575,000
39	R00A02.58 Head Start		
40	General Fund Appropriation, <u>provided that</u>		



1	Chesapeake Bay Foundation	383,379
2	Chesapeake Bay Maritime	
3	Museum	18,439
4	Citizenship Law–Related	
5	Education	26,890
6	College Bound	33,037
7	The Dyslexia Tutoring	
8	Program, Inc.	33,037
9	Echo Hill Outdoor School	49,171
10	Imagination Stage	218,964
11	Jewish Museum of Maryland	11,524
12	Junior Achievement of Central	
13	Maryland	36,878
14	Living Classrooms Foundation	279,660
15	Maryland Academy of Sciences	802,868
16	Maryland Historical Society	109,866
17	Maryland Humanities Council	38,415
18	Maryland Leadership	
19	Workshops	39,951
20	Maryland Mathematics,	
21	Engineering and Science	
22	Achievement	69,915
23	Maryland Zoo in Baltimore –	
24	Education Component	746,784
25	National Aquarium in	
26	Baltimore	436,391
27	National Great Blacks in Wax	
28	Museum	36,878
29	National Museum of Ceramic	
30	Art and Glass	18,439
31	Olney Theatre	128,306
32	Outward Bound	116,781
33	Port Discovery	102,183
34	Salisbury Zoological Park	16,134
35	Sotterley Foundation	11,524
36	South Baltimore Learning	
37	Center	36,878
38	State Mentoring Resource	
39	Center	69,915
40	Sultana Projects	18,439
41	Super Kids Camp	359,562
42	The Village Learning Place,	
43	Inc.	39,951
44	Walters Art Museum	14,598
45	Ward Museum	30,732

46 R00A03.04 Aid to Non–Public Schools  
47 Special Fund Appropriation, provided that

1 this appropriation shall be for the  
 2 purchase of textbooks or computer  
 3 hardware and software and other  
 4 electronically delivered learning materials  
 5 as permitted under Title IID, Section  
 6 2416(b)(4), (6), and (7) of the No Child Left  
 7 Behind Act for loan to students in eligible  
 8 non-public schools with a maximum  
 9 distribution of \$60 per eligible non-public  
 10 school student for participating schools,  
 11 except that at schools where at least 20%  
 12 of the students are eligible for the free or  
 13 reduced price lunch program there shall  
 14 be a distribution of \$90 per student. To be  
 15 eligible to participate, a non-public school  
 16 shall:

17 (1) Hold a certificate of approval from  
 18 or be registered with the State  
 19 Board of Education;

20 (2) Not charge more tuition to a  
 21 participating student than the  
 22 statewide average per pupil  
 23 expenditure by the local education  
 24 agencies, as calculated by the  
 25 department, with appropriate  
 26 exceptions for special education  
 27 students as determined by the  
 28 department; and

29 (3) Comply with Title VI of the Civil  
 30 Rights Act of 1964, as amended.

31 The department shall establish a process to  
 32 ensure that the local education agencies  
 33 are effectively and promptly working with  
 34 the non-public schools to assure that the  
 35 non-public schools have appropriate  
 36 access to federal funds for which they are  
 37 eligible .....

2,440,000

38 Further provided that the Maryland State  
 39 Department of Education shall:

40 (1) Assure that the process for  
 41 textbook, computer hardware, and  
 42 computer software acquisition uses

1 a list of qualified textbook,  
 2 computer hardware, and computer  
 3 software vendors and of qualified  
 4 textbooks, computer hardware, and  
 5 computer software; uses textbooks,  
 6 computer hardware, and computer  
 7 software that are secular in  
 8 character and acceptable for use in  
 9 any public elementary or  
 10 secondary school in Maryland;

11 (2) Receive requisitions for textbooks,  
 12 computer hardware, and computer  
 13 software to be purchased from the  
 14 eligible and participating schools,  
 15 and forward the approved  
 16 requisitions and payments to the  
 17 qualified textbook, computer  
 18 hardware, or computer software  
 19 vendor who will send the  
 20 textbooks, computer hardware, or  
 21 computer software directly to the  
 22 eligible school which will:

23 (i) Report shipment receipt to  
 24 the department;

25 (ii) Provide assurance that the  
 26 savings on the cost of the  
 27 textbooks, computer  
 28 hardware, or computer  
 29 software will be dedicated to  
 30 reducing the cost of  
 31 textbooks, computer  
 32 hardware, or computer  
 33 software for students; and

34 (iii) Since the textbooks,  
 35 computer hardware, or  
 36 computer software shall  
 37 remain property of the  
 38 State, maintain appropriate  
 39 shipment receipt records for  
 40 audit purposes.

41 SUMMARY

42	Total General Fund Appropriation .....	23,234,120
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1	Total Special Fund Appropriation .....		2,440,000
2			<hr/>
3	Total Appropriation .....		25,674,120
4			<hr/> <hr/>
5	CHILDREN'S CABINET INTERAGENCY FUND		
6	R00A04.01 Children's Cabinet Interagency Fund		
7	General Fund Appropriation .....	<del>32,556,475</del>	
8		29,056,475	
9	Federal Fund Appropriation .....	7,323,989	<del>30,880,464</del>
10			36,380,464
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 MORGAN STATE UNIVERSITY

19 R13M00.00 Morgan State University  
 20 Current Unrestricted Appropriation, provided  
 21 that the appropriation herein for Morgan  
 22 State University shall be reduced by  
 23 ~~\$970,839~~ \$655,622 in current unrestricted  
 24 funds. This reduction shall not reduce the  
 25 number of students projected to be  
 26 enrolled.

27 Further provided that \$1,500,000 of this  
 28 appropriation, made for the purpose of  
 29 improving student retention and  
 30 graduation rates, may not be expended  
 31 until:

- 32 (1) the public historically black
- 33 institutions (HBIs) and the
- 34 Maryland Higher Education
- 35 Commission submit a report that
- 36 outlines the programs and services
- 37 that are needed and have shown
- 38 success in promoting academic
- 39 achievement to ensure that
- 40 undergraduate students at HBIs

1           who are less prepared for college  
 2           graduate. The programs and  
 3           services shall be comprehensive  
 4           and use criteria for academic  
 5           achievement that are shared by all  
 6           HBI's, which shall include  
 7           graduation rates as the primary  
 8           criterion. The report shall be  
 9           submitted to the budget  
 10          committees by September 1, 2009;  
 11          and

12           (2) Morgan State University submits a  
 13           report that outlines how the funds  
 14           will be used to implement the new  
 15           program and the measures that  
 16           will be used to evaluate  
 17           performance, including graduation  
 18           rate. The report shall include how  
 19           all funds for the new program will  
 20           be spent. The report shall be  
 21           submitted to the budget  
 22           committees by October 1, 2009.

23	<u>The budget committees shall have 45 days to</u>		
24	<u>review and comment on each report .....</u>	159,844,849	
25	Current Restricted Appropriation .....	39,000,926	198,845,775
26		<hr/>	<hr/> <hr/>

27                                   ST. MARY'S COLLEGE OF MARYLAND

28	R14D00.00 St. Mary's College of Maryland		
29	Current Unrestricted Appropriation .....	<del>64,426,364</del>	
30		<u>64,265,364</u>	
31	Current Restricted Appropriation .....	3,600,000	<del>68,026,364</del>
32			<u>67,865,364</u>
33		<hr/>	<hr/> <hr/>

34                                   MARYLAND PUBLIC BROADCASTING COMMISSION

35	R15P00.01 Executive Direction and Control		
36	Special Fund Appropriation .....		894,842
37	R15P00.02 Administration and Support Services		
38	General Fund Appropriation .....	9,143,000	
39	Special Fund Appropriation .....	1,593,962	10,736,962
40		<hr/>	

1	R15P00.03 Broadcasting		
2	Special Fund Appropriation .....	10,106,622	
3	Federal Fund Appropriation .....	3,013,340	13,119,962
4		<hr/>	
5	R15P00.04 Content Enterprises		
6	Special Fund Appropriation .....	5,047,226	
7	Federal Fund Appropriation .....	230,000	5,277,226
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation .....		9,143,000
11	Total Special Fund Appropriation .....		17,642,652
12	Total Federal Fund Appropriation .....		3,243,340
13			<hr/>
14	Total Appropriation .....		30,028,992
15			<hr/> <hr/>

16 UNIVERSITY SYSTEM OF MARYLAND

17 Provided that the appropriation herein for  
 18 the University System of Maryland  
 19 institutions shall be reduced by  
 20 ~~\$9,367,562~~ \$5,649,966 in current  
 21 unrestricted funds. This reduction shall  
 22 not reduce the number of students  
 23 projected to be enrolled.

24 ~~Further provided that the appropriation~~  
 25 ~~herein for the University System of~~  
 26 ~~Maryland institutions shall be reduced by~~  
 27 ~~\$1,000,000 in current unrestricted funds.~~

28 UNIVERSITY OF MARYLAND, BALTIMORE

29	R30B21.00 University of Maryland, Baltimore		
30	Current Unrestricted Appropriation .....	512,540,297	
31	Current Restricted Appropriation .....	431,869,129	944,409,426
32		<hr/>	<hr/> <hr/>

33 UNIVERSITY OF MARYLAND, COLLEGE PARK

34	R30B22.00 University of Maryland, College Park		
35	Current Unrestricted Appropriation .....	1,208,611,154	
36	Current Restricted Appropriation .....	361,332,556	1,569,943,710
37		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

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R30B23.00 Bowie State University  
Current Unrestricted Appropriation, provided  
that \$1,500,000 of this appropriation,  
made for the purpose of improving student  
retention and graduation rates, may not  
be expended until:

(1) the public historically black  
institutions (HBIs) and the  
Maryland Higher Education  
Commission submit a report that  
outlines the programs and services  
that are needed and have shown  
success in promoting academic  
achievement to ensure that  
undergraduate students at HBIs  
that are less prepared for college  
graduate. The programs and  
services shall be comprehensive  
and use criteria for academic  
achievement that are shared by all  
HBIs, which shall include  
graduation rates as the primary  
criterion. The report shall be  
submitted to the budget  
committees by September 1, 2009;  
and

(2) Bowie State University submits a  
report that outlines how the funds  
will be used to implement the new  
program and the measures that  
will be used to evaluate  
performance, including graduation  
rate. The report shall include how  
all funds for the new program will  
be spent. The report shall be  
submitted to the budget  
committees by October 1, 2009.

The budget committees shall have 45 days to  
review and comment on each report .....  
Current Restricted Appropriation .....

82,216,804	
15,067,477	97,284,281
<hr/>	
<hr/>	

1 TOWSON UNIVERSITY

2	R30B24.00 Towson University		
3	Current Unrestricted Appropriation .....	342,504,994	
4	Current Restricted Appropriation .....	40,411,388	382,916,382
5			

6 UNIVERSITY OF MARYLAND EASTERN SHORE

7 R30B25.00 University of Maryland Eastern Shore  
 8 Current Unrestricted Appropriation, provided  
 9 that \$1,500,000 of this appropriation,  
 10 made for the purpose of improving student  
 11 retention and graduation rates, may not  
 12 be expended until:

13 (1) the public historically black  
 14 institutions (HBIs) and the  
 15 Maryland Higher Education  
 16 Commission submit a report that  
 17 outlines the programs and services  
 18 that are needed and have shown  
 19 success in promoting academic  
 20 achievement to ensure that  
 21 undergraduate students at HBIs  
 22 that are less prepared for college  
 23 graduate. The programs and  
 24 services shall be comprehensive  
 25 and use criteria for academic  
 26 achievement that are shared by all  
 27 HBIs, which shall include  
 28 graduation rates as the primary  
 29 criterion. The report shall be  
 30 submitted to the budget  
 31 committees by September 1, 2009;  
 32 and

33 (2) the University of Maryland  
 34 Eastern Shore submits a report  
 35 that outlines how the funds will be  
 36 used to implement the new  
 37 program and the measures that  
 38 will be used to evaluate  
 39 performance, including graduation  
 40 rate. The report shall include how  
 41 all funds for the new program will  
 42 be spent. The report shall be  
 43 submitted to the budget

1 committees by October 1, 2009.

2	<u>The budget committees shall have 45 days to</u>		
3	<u>review and comment on each report .....</u>	79,243,698	
4	Current Restricted Appropriation .....	30,011,242	109,254,940
5		<hr/>	<hr/> <hr/>

6 FROSTBURG STATE UNIVERSITY

7	R30B26.00 Frostburg State University		
8	Current Unrestricted Appropriation .....	85,681,751	
9	Current Restricted Appropriation .....	7,851,500	93,533,251
10		<hr/>	<hr/> <hr/>

11 COPPIN STATE UNIVERSITY

12 R30B27.00 Coppin State University  
 13 Current Unrestricted Appropriation, provided  
 14 that \$1,500,000 of this appropriation,  
 15 made for the purpose of improving student  
 16 retention and graduation rates, may not  
 17 be expended until:

18 (1) the public historically black  
 19 institutions (HBIs) and the  
 20 Maryland Higher Education  
 21 Commission submit a report that  
 22 outlines the programs and services  
 23 that are needed and have shown  
 24 success in promoting academic  
 25 achievement to ensure that  
 26 undergraduate students at HBIs  
 27 that are less prepared for college  
 28 graduate. The programs and  
 29 services shall be comprehensive  
 30 and use criteria for academic  
 31 achievement that are shared by all  
 32 HBIs, which shall include  
 33 graduation rates as the primary  
 34 criterion. The report shall be  
 35 submitted to the budget  
 36 committees by September 1, 2009;  
 37 and

38 (2) Coppin State University submits a  
 39 report that outlines how the funds  
 40 will be used to implement the new

1	<u>program and the measures that</u>		
2	<u>will be used to evaluate</u>		
3	<u>performance, including graduation</u>		
4	<u>rate. The report shall include how</u>		
5	<u>all funds for the new program will</u>		
6	<u>be spent. The report shall be</u>		
7	<u>submitted to the budget</u>		
8	<u>committees by October 1, 2009.</u>		
9	<u>The budget committees shall have 45 days to</u>		
10	<u>review and comment on each report .....</u>	67,283,251	
11	Current Restricted Appropriation .....	22,826,010	90,109,261
12		<hr/>	<hr/> <hr/>
13	UNIVERSITY OF BALTIMORE		
14	R30B28.00 University of Baltimore		
15	Current Unrestricted Appropriation .....	95,071,557	
16	Current Restricted Appropriation .....	6,795,000	101,866,557
17		<hr/>	<hr/> <hr/>
18	SALISBURY UNIVERSITY		
19	R30B29.00 Salisbury University		
20	Current Unrestricted Appropriation .....	129,930,478	
21	Current Restricted Appropriation .....	6,556,464	136,486,942
22		<hr/>	<hr/> <hr/>
23	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
24	R30B30.00 University of Maryland University		
25	College		
26	Current Unrestricted Appropriation .....	289,270,465	
27	Current Restricted Appropriation .....	10,000,000	299,270,465
28		<hr/>	<hr/> <hr/>
29	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
30	R30B31.00 University of Maryland Baltimore		
31	County		
32	Current Unrestricted Appropriation .....	262,082,014	
33	Current Restricted Appropriation .....	87,189,287	349,271,301
34		<hr/>	<hr/> <hr/>
35	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
36	R30B34.00 University of Maryland Center for		
37	Environmental Science		

1	Current Unrestricted Appropriation .....	24,703,046	
2	Current Restricted Appropriation .....	19,720,790	44,423,836
3		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

5	R30B35.00 University of Maryland Biotechnology		
6	Institute		
7	Current Unrestricted Appropriation .....	31,230,187	
8	Current Restricted Appropriation .....	15,900,000	47,130,187
9		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation, ~~provided the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by \$500,000. USMO shall allocate the reduction of the \$500,000 to the University System of Maryland at Hagerstown (USMH). Further provided it is the intent of the General Assembly that funding for USMH shall be reduced over 4 years to an amount consistent with the regional higher education funding strategy which is used to fund most of the other regional higher education centers in the State, and USMH shall seek other sources of funding.~~

~~Further provided that it is the intent of the General Assembly that the Washington County Delegation of the General Assembly establish a task force to study the fiscal and programmatic viability of the USMH. The study of the task force shall include, but not be limited to, consideration of non-University System of Maryland programs and institutions and financial support from local governments and the community. The task force shall submit a report to the budget committees on or before September 1, 2009, identifying and recommending ways to improve the long term academic and financial outlook of the center .....~~

24,522,292

1	Current Restricted Appropriation .....	4,000,000	28,522,292
2			

3 MARYLAND HIGHER EDUCATION COMMISSION

4	R62I00.01 General Administration		
5	General Fund Appropriation .....	6,367,692	
6	Special Fund Appropriation .....	389,792	
7	Federal Fund Appropriation .....	590,849	7,348,333
8			

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15	R62I00.02 College Prep/Intervention Program		
16	General Fund Appropriation .....	750,000	
17	Federal Fund Appropriation .....	1,200,000	1,950,000
18			

19	R62I00.03 Joseph A. Sellinger Formula for Aid to		
20	Non-Public Institutions of Higher Education		
21	General Fund Appropriation, <del>provided that</del>		
22	<del>this appropriation shall be reduced by</del>		
23	<del>\$15,633,522 contingent upon the</del>		
24	<del>enactment of legislation to reduce the</del>		
25	<del>required appropriation for the support of</del>		
26	<del>non-public institutions of higher</del>		
27	<del>education</del> .....		<del>66,079,480</del>
28			<del>45,445,958</del>
29			<u>56,051,065</u>

30 ~~It is the intent of the General Assembly that~~  
 31 ~~financial aid for undergraduate Maryland~~  
 32 ~~resident students funded by Joseph A.~~  
 33 ~~Sellinger Formula aid be held harmless~~  
 34 ~~from reductions to the Sellinger program~~  
 35 ~~to the furthest extent possible.~~

36 ~~Further provided that in reporting financial~~  
 37 ~~aid data to the Maryland Higher~~  
 38 ~~Education Commission Financial Aid~~  
 39 ~~Information System, independent~~  
 40 ~~institutions receiving funds through the~~

~~Joseph A. Sellinger Formula shall report on all financial aid funded by this source, and that such data be clearly identified as Sellinger supported aid.~~

Further provided that it is the intent of the General Assembly that the General Fund Appropriation to support Baltimore Hebrew University as provided by the Joseph A. Sellinger Formula shall be transferred to the Baltimore Hebrew Institute at Towson University contingent on the acquisition of the programs and operations of Baltimore Hebrew University by Towson University.

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$49,912,643 contingent upon the enactment of legislation to reduce the required appropriation for the support of community colleges, provided that no college shall receive less than it received in fiscal 2008.~~

*Further provided that the appropriation for direct grants is allocated among the colleges in the following manner, and \$6,964,853 of this appropriation is contingent upon in-county credit tuition rates being held at the academic 2008-2009 level for 2009-2010. Further provided that if a community college increases in-county credit tuition rates above the academic 2008-2009 level in academic 2009-2010, the college shall not receive the portion of the appropriation equal to a 4% tuition replacement. The community colleges shall report in-county credit tuition rates for the 2009-2010 academic year to the budget committees by July 15, 2009.*

College

Appropriation

1	<u>Allegany College</u>	<u>4,924,536</u>	
2	<u>Anne Arundel Community</u>		
3	<u>College</u>	<u>28,820,825</u>	
4	<u>Community College of</u>		
5	<u>Baltimore County</u>	<u>37,120,666</u>	
6	<u>Carroll Community College</u>	<u>6,968,179</u>	
7	<u>Cecil College</u>	<u>4,652,065</u>	
8	<u>College of Southern</u>		
9	<u>Maryland</u>	<u>11,336,892</u>	
10	<u>Chesapeake College</u>	<u>5,661,496</u>	
11	<u>Frederick Community</u>		
12	<u>College</u>	<u>8,389,063</u>	
13	<u>Garrett College</u>	<u>2,364,541</u>	
14	<u>Hagerstown Community</u>		
15	<u>College</u>	<u>7,074,605</u>	
16	<u>Harford Community</u>		
17	<u>College</u>	<u>10,518,584</u>	
18	<u>Howard Community</u>		
19	<u>College</u>	<u>12,969,709</u>	
20	<u>Montgomery College</u>	<u>39,443,676</u>	
21	<u>Prince George's Community</u>		
22	<u>College</u>	<u>23,674,659</u>	
23	<u>Wor-Wic Community</u>		
24	<u>College</u>	<u>6,823,839</u>	
25	<u>Further provided that it is the intent of the</u>		
26	<u>General Assembly that no State funding</u>		
27	<u>may be used to provide salary and wage</u>		
28	<u>increases to community college employees ..</u>		<u><del>259,178,924</del></u>
29			<u><del>224,115,185</del></u>
30			<u>225,554,761</u>
31	R62I00.06 Aid to Community Colleges – Fringe		
32	Benefits		
33	General Fund Appropriation .....		42,159,819
34	R62I00.07 Educational Grants		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$1,500,000 contingent upon the enactment		
38	of legislation reauthorizing the Higher		
39	Education Investment Fund.		
40	Authorization is hereby provided to		
41	process a Special Fund budget		
42	amendment of \$1,500,000 to replace the		
43	aforementioned General Fund amount .....	<u><del>8,642,800</del></u>	
44		<u><del>6,015,500</del></u>	
45		<u>6,636,000</u>	

1	Federal Fund Appropriation .....	1,693,077	<del>10,335,886</del>
2			<del>7,708,577</del>
3			<u>8,329,077</u>
4			

5 To provide Education Grants to various State,  
6 Local and Private Entities

7	Improving Teacher Quality .....	1,077,485	
8	OCR Enhancement Fund .....	4,900,000	
9	Washington Center for		
10	Internships & Academic		
11	Seminars .....	50,000	
12	Interstate Educational Compacts		
13	in Optometry .....	165,500	
14	UMBI, Maryland – Israeli		
15	Partnership .....	125,000	
16	UMB – WellMobile Program .....	570,500	
17	Regional Higher Education		
18	Centers .....	850,000	
19	“Maryland Go For It!” Outreach		
20	Activities .....	100,000	
21	Harry Hughes Center for Agro–		
22	Ecology .....	381,809	
23	Higher Education Investment		
24	Workforce Initiatives .....	1,500,000	
25	College Access Challenge Grant ...	615,592	

26 R62I00.10 Educational Excellence Awards

27 It is the intent of the General Assembly that  
 28 the Maryland Higher Education  
 29 Commission continues the practice of  
 30 transferring scholarship funds by budget  
 31 amendment from undersubscribed  
 32 programs to programs with greater  
 33 demand throughout the year to minimize  
 34 scholarship waitlists.

35	General Fund Appropriation .....	75,488,530	
36	Federal Fund Appropriation .....	1,271,546	76,760,076
37			

38 R62I00.12 Senatorial Scholarships

39	General Fund Appropriation .....		6,486,000
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40 R62I00.14 Edward T. Conroy Memorial  
41 Scholarship Program

1	General Fund Appropriation .....		570,474
2	R62I00.15 Delegate Scholarships		
3	General Fund Appropriation .....		4,851,000
4	R62I00.16 Charles W. Riley Fire and Emergency		
5	Medical Services Tuition Reimbursement		
6	Program		
7	General Fund Appropriation .....		340,979
8	R62I00.17 Graduate and Professional Scholarship		
9	Program		
10	General Fund Appropriation .....		1,475,175
11	R62I00.19 Physician Assistant–Nurse Practitioner		
12	Training Program		
13	General Fund Appropriation .....		73,538
14	R62I00.20 Distinguished Scholar Program		
15	General Fund Appropriation .....		4,111,450
16	R62I00.21 Jack F. Tolbert Memorial Student		
17	Grant Program		
18	General Fund Appropriation .....		277,500
19	R62I00.26 Janet L. Hoffman Loan Assistance		
20	Repayment Program		
21	General Fund Appropriation .....	2,032,795	
22	Special Fund Appropriation .....	400,000	2,432,795
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	R62I00.30 Private Donation Incentive Grants		
31	General Fund Appropriation, <del>provided that</del>		
32	<del>this appropriation shall be reduced by</del>		
33	<del>\$265,640 contingent upon the enactment</del>		
34	<del>of legislation delaying payments from the</del>		
35	<del>State to eligible institutions under the</del>		
36	<del>Private Donation Incentive program until</del>		
37	<del>fiscal year 2011</del> .....		<del>265,640</del>
38			<u>145,909</u>



1	Program	Title	
2	R30B21	University of Maryland,	
3		Baltimore .....	186,870,746
4	R30B22	University of Maryland,	
5		College Park.....	424,493,028
6	R30B23	Bowie State University ..	36,329,591
7	R30B24	Towson University .....	93,677,969
8	R30B25	University of Maryland	
9		Eastern Shore .....	33,420,307
10	R30B26	Frostburg State	
11		University .....	34,411,536
12	R30B27	Coppin State	
13		University .....	38,864,219
14	R30B28	University of Baltimore ..	31,729,303
15	R30B29	Salisbury University .....	40,807,843
16	R30B30	University of Maryland	
17		University College .....	31,551,046
18	R30B31	University of Maryland	
19		Baltimore County .....	92,760,877
20	R30B34	University of Maryland	
21		Center for Environmental	
22		Science .....	18,454,835
23	R30B35	University of Maryland	
24		Biotechnology Institute .....	21,192,103
25	R30B36	University System of	
26		Maryland Office .....	19,891,434
27			
28	Subtotal University System		
29	of Maryland .....		1,104,454,837
30	R95C00	Baltimore City	
31		Community College.....	45,024,545
32	R14D00	St. Mary's College	
33		of Maryland .....	17,372,261
34	R13M00	Morgan State	
35		University .....	76,032,516
36			
37	General Fund Appropriation, provided that		
38	this appropriation shall be reduced by		
39	\$45,032,000 contingent upon the		
40	enactment of legislation reauthorizing the		
41	Higher Education Investment Fund.		
42	Authorization is hereby provided to		
43	process a Special Fund budget		
44	amendment of \$45,032,000 to replace the		
45	aforementioned General Fund amount.		
46	<del>Further provided that this appropriation</del>		

1 ~~shall be reduced by \$2,383,467 contingent~~  
2 ~~upon the enactment of legislation to~~  
3 ~~reduce the required appropriation for~~  
4 ~~Baltimore City Community College.~~

5 Further provided that the appropriation  
6 herein for Morgan State University shall  
7 be reduced by ~~\$970,830~~ \$655,622 in  
8 general funds. *This reduction shall not*  
9 *reduce the number of students projected to*  
10 *be enrolled.*

11 Further provided that the appropriation  
12 herein for the University System of  
13 Maryland institutions shall be reduced by  
14 ~~\$9,367,562~~ \$5,649,966 in general funds.  
15 *This reduction shall not reduce the number*  
16 *of students projected to be enrolled.*

17 ~~Further provided that the appropriation~~  
18 ~~herein for the University System of~~  
19 ~~Maryland institutions shall be reduced by~~  
20 ~~\$1,000,000 in general funds.~~

21 ~~Further provided the appropriation herein for~~  
22 ~~the University System of Maryland Office~~  
23 ~~(USMO) shall be reduced by \$500,000.~~  
24 ~~USMO shall allocate the reduction of the~~  
25 ~~\$500,000 to the University System of~~  
26 ~~Maryland at Hagerstown (USMH).~~  
27 ~~Further provided it is the intent of the~~  
28 ~~General Assembly that funding for USMH~~  
29 ~~shall be reduced over 4 years to an~~  
30 ~~amount consistent with the regional~~  
31 ~~higher education funding strategy which~~  
32 ~~is used to fund most of the other regional~~  
33 ~~higher education centers in the State, and~~  
34 ~~USMH shall seek other sources of funding.~~

35 Further provided that \$1,500,000 of this  
36 appropriation, made for the purpose of  
37 improving student retention and  
38 graduation rates, may not be expended  
39 until:

- 40 (1) the public historically black  
41 institutions (HBIs) and the  
42 Maryland Higher Education

1           Commission submit a report that  
2           outlines the programs and services  
3           that are needed and have shown  
4           success in promoting academic  
5           achievement to ensure that  
6           undergraduate students at HBIs  
7           that are less prepared for college  
8           graduate. The programs and  
9           services shall be comprehensive  
10          and use criteria for academic  
11          achievement that are shared by all  
12          HBIs, which shall include  
13          graduation rates as the primary  
14          criterion. The report shall be  
15          submitted to the budget  
16          committees by September 1, 2009;  
17          and

18           (2) Morgan State University submits a  
19           report that outlines how the funds  
20           will be used to implement the new  
21           program and the measures that  
22           will be used to evaluate  
23           performance, including graduation  
24           rate. The report shall include how  
25           all funds for the new program will  
26           be spent. The report shall be  
27           submitted to the budget  
28           committees by October 1, 2009.

29           The budget committees shall have 45 days to  
30           review and comment on each report.

31           Further provided that \$1,500,000 of this  
32           appropriation, made for the purpose of  
33           improving student retention and  
34           graduation rates, may not be expended  
35           until:

36           (1) the public historically black  
37           institutions (HBIs) and the  
38           Maryland Higher Education  
39           Commission submit a report that  
40           outlines the programs and services  
41           that are needed and have shown  
42           success in promoting academic  
43           achievement to ensure that  
44           undergraduate students at HBIs

1           that are less prepared for college  
2           graduate. The programs and  
3           services shall be comprehensive  
4           and use criteria for academic  
5           achievement that are shared by all  
6           HBI's, which shall include  
7           graduation rates as the primary  
8           criterion. The report shall be  
9           submitted to the budget  
10           committees by September 1, 2009;  
11           and

12           (2) the University of Maryland  
13           Eastern Shore submits a report  
14           that outlines how the funds will be  
15           used to implement the new  
16           program and the measures that  
17           will be used to evaluate  
18           performance, including graduation  
19           rate. The report shall include how  
20           all funds for the new program will  
21           be spent. The report shall be  
22           submitted to the budget  
23           committees by October 1, 2009.

24           The budget committees shall have 45 days to  
25           review and comment on each report.

26           Further provided that \$1,500,000 of this  
27           appropriation, made for the purpose of  
28           improving student retention and  
29           graduation rates, may not be expended  
30           until:

31           (1) the public historically black  
32           institutions (HBI's) and the  
33           Maryland Higher Education  
34           Commission submit a report that  
35           outlines the programs and services  
36           that are needed and have shown  
37           success in promoting academic  
38           achievement to ensure that  
39           undergraduate students at HBI's  
40           that are less prepared for college  
41           graduate. The programs and  
42           services shall be comprehensive  
43           and use criteria for academic  
44           achievement that are shared by all

1           HBI, which shall include  
2           graduation rates as the primary  
3           criterion. The report shall be  
4           submitted to the budget  
5           committees by September 1, 2009;  
6           and

7           (2) Coppin State University submits a  
8           report that outlines how the funds  
9           will be used to implement the new  
10           program and the measures that  
11           will be used to evaluate  
12           performance, including graduation  
13           rate. The report shall include how  
14           all funds for the new program will  
15           be spent. The report shall be  
16           submitted to the budget  
17           committees by October 1, 2009.

18           The budget committees shall have 45 days to  
19           review and comment on each report.

20           Further provided that \$1,500,000 of this  
21           appropriation, made for the purpose of  
22           improving student retention and  
23           graduation rates, may not be expended  
24           until:

25           (1) the public historically black  
26           institutions (HBIs) and the  
27           Maryland Higher Education  
28           Commission submit a report that  
29           outlines the programs and services  
30           that are needed and have shown  
31           success in promoting academic  
32           achievement to ensure that  
33           undergraduate students at HBIs  
34           that are less prepared for college  
35           graduate. The programs and  
36           services shall be comprehensive  
37           and use criteria for academic  
38           achievement that are shared by all  
39           HBIs, which shall include  
40           graduation rates as the primary  
41           criterion. The report shall be  
42           submitted to the budget  
43           committees by September 1, 2009;  
44           and



1 \$487,697 of this appropriation is  
 2 contingent on Baltimore City Community  
 3 College maintaining its 2009-2010  
 4 academic year service area credit tuition  
 5 rates at the 2008-2009 academic year  
 6 level. Further provided that Baltimore  
 7 City Community College shall report  
 8 in-county credit tuition rates for the 2009-  
 9 2010 academic year to the budget  
 10 committees by July 15, 2009 .....

	<del>70,289,290</del>	
	<del>67,447,589</del>	
	<u>67,898,633</u>	
Current Restricted Appropriation .....	26,732,407	<del>97,021,697</del>
		<u>94,179,996</u>
		<u>94,631,040</u>

17 MARYLAND SCHOOL FOR THE DEAF

18 FREDERICK CAMPUS

19 R99E01.00 Services and Institutional Operations

20 General Fund Appropriation, provided that  
 21 this appropriation, made for the purpose  
 22 of funding the Maryland School for the  
 23 Deaf Services and Institutional  
 24 Operations at the Frederick campus, shall  
 25 be reduced by ~~\$1,372,147~~ \$2,500,000  
 26 contingent upon the ~~enactment~~ of  
 27 ~~legislation reducing the mandated amount~~  
 28 ~~of funds for the~~ enactment of HB 101 or  
 29 SB 166 to transfer \$2,500,000 from the  
 30 Universal Service Trust Fund to the  
 31 Maryland School for the Deaf .....

	18,437,129	
Special Fund Appropriation .....	118,629	
Federal Fund Appropriation .....	604,079	19,159,837

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special  
 39 funds for operating expenses in this  
 40 program.

41 COLUMBIA CAMPUS

42 R99E02.00 Services and Institutional Operations

43 General Fund Appropriation, provided that

1            this appropriation, made for the purpose  
2            of funding the Maryland School for the  
3            Deaf Services and Institutional  
4            Operations at the Columbia campus, shall  
5            be reduced by ~~\$932,656~~ \$2,500,000  
6            contingent upon the ~~enactment~~ of  
7            legislation reducing the mandated amount  
8            of funds for the enactment of HB 101 or  
9            SB 166 to transfer \$2,500,000 from the  
10           Universal Service Trust Fund to the  
11           Maryland School for the Deaf ..... 9,002,871  
12           Special Fund Appropriation ..... 99,730  
13           Federal Fund Appropriation ..... 452,101  
14           

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15           Funds are appropriated in other agency  
16           budgets to pay for services provided by  
17           this program. Authorization is hereby  
18           granted to use these receipts as special  
19           funds for operating expenses in this  
20           program.

## 1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## 2 OFFICE OF THE SECRETARY

## 3 S00A20.01 Office of the Secretary

4 Special Fund Appropriation ..... 2,393,211

5 Federal Fund Appropriation ..... 903,368 3,296,579

## 7 S00A20.02 Maryland Affordable Housing Trust

8 Special Fund Appropriation ..... 4,000,000

## 9 S00A20.03 Office of Management Services

10 Special Fund Appropriation ..... 1,623,545

11 Federal Fund Appropriation ..... 772,688 2,396,233

## 13 SUMMARY

14 Total Special Fund Appropriation ..... 8,016,756

15 Total Federal Fund Appropriation ..... 1,676,056

17 Total Appropriation ..... 9,692,812

## 19 DIVISION OF CREDIT ASSURANCE

## 20 S00A22.01 Maryland Housing Fund

21 Special Fund Appropriation ..... 627,287

## 22 S00A22.02 Asset Management

23 Special Fund Appropriation ..... 1,323,928

24 Federal Fund Appropriation ..... 2,933,684 4,257,612

## 26 S00A22.03 Maryland Building Codes

27 Special Fund Appropriation ..... 758,269

## 28 SUMMARY

29 Total Special Fund Appropriation ..... 2,709,484

30 Total Federal Fund Appropriation ..... 2,933,684

32 Total Appropriation ..... 5,643,168

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2	S00A24.01 Neighborhood Revitalization		
3	General Fund Appropriation .....	<del>1,072,992</del>	
4		<u>822,992</u>	
5	Special Fund Appropriation .....	2,591,675	
6	Federal Fund Appropriation .....	11,437,035	<del>15,101,702</del>
7			<u>14,851,702</u>
8		<hr/>	

9	S00A24.02 Neighborhood Revitalization – Capital		
10	Appropriation		
11	Special Fund Appropriation .....	3,100,000	
12	Federal Fund Appropriation .....	11,000,000	14,100,000
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		822,992
16	Total Special Fund Appropriation .....		5,691,675
17	Total Federal Fund Appropriation .....		22,437,035
18			<hr/>
19	Total Appropriation .....		28,951,702
20			<hr/> <hr/>

21 DIVISION OF DEVELOPMENT FINANCE

22	S00A25.01 Administration		
23	Special Fund Appropriation .....	2,586,187	
24	Federal Fund Appropriation .....	233,245	2,819,432
25		<hr/>	

26	S00A25.02 Housing Development Program		
27	Special Fund Appropriation .....	3,487,310	
28	Federal Fund Appropriation .....	485,179	3,972,489
29		<hr/>	

30	S00A25.03 Homeownership Programs		
31	Special Fund Appropriation .....	2,772,926	
32	Federal Fund Appropriation .....	25,714	2,798,640
33		<hr/>	

34	S00A25.04 Special Loan Programs		
35	Special Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$1,000,000 contingent upon the enactment		
38	of legislation reducing the amount of		

1	funds required to be transferred to the		
2	Department of Housing and Community		
3	Development from the Department of		
4	Human Resources for low income home		
5	weatherization programs .....	4,832,236	
6	Federal Fund Appropriation .....	3,438,837	8,271,073
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	S00A25.05 Rental Services Programs		
15	General Fund Appropriation .....	1,700,000	
16	Special Fund Appropriation .....	85,000	
17	Federal Fund Appropriation .....	195,804,668	197,589,668
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	S00A25.07 Rental Housing Programs – Capital		
26	Appropriation		
27	Special Fund Appropriation .....	12,600,000	
28	Federal Fund Appropriation .....	4,750,000	17,350,000
29		<hr/>	
30	S00A25.08 Homeownership Programs – Capital		
31	Appropriation		
32	Special Fund Appropriation .....		5,700,000
33	S00A25.09 Special Loan Programs – Capital		
34	Appropriation		
35	Special Fund Appropriation .....	5,300,000	
36	Federal Fund Appropriation .....	2,500,000	7,800,000
37		<hr/>	
38	SUMMARY		
39	Total General Fund Appropriation .....		1,700,000
40	Total Special Fund Appropriation .....		37,363,659
41	Total Federal Fund Appropriation .....		207,237,643
42			<hr/>



## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	<del>1,213,880</del>	
5		<u>1,073,880</u>	
6	Special Fund Appropriation .....	<del>376,780</del>	
7		<u>363,780</u>	
8	Federal Fund Appropriation .....	40,048	<del>1,630,708</del>
9			<u>1,477,708</u>
10		<hr/>	
11	T00A00.02 Office of International Trade and		
12	Investment		
13	General Fund Appropriation .....		2,190,450
14	T00A00.03 Office of the Assistant Attorney		
15	General		
16	General Fund Appropriation .....	92,073	
17	Special Fund Appropriation .....	1,322,104	
18	Federal Fund Appropriation .....	4,398	1,418,575
19		<hr/>	
20	T00A00.04 Office of Military Facilities and Federal		
21	Affairs		
22	General Fund Appropriation .....	<del>809,311</del>	
23		<u>768,011</u>	
24	Special Fund Appropriation .....	89,814	
25	Federal Fund Appropriation .....	640,826	<del>1,539,951</del>
26			<u>1,498,651</u>
27		<hr/>	
28	T00A00.05 Maryland Biotechnology Center		
29	General Fund Appropriation .....	<del>2,464,281</del>	
30		<u>1,714,281</u>	
31	Special Fund Appropriation .....	2,742,213	<del>5,206,494</del>
32			<u>4,456,494</u>
33		<hr/>	
34	T00A00.06 Office of Business and Legislative		
35	Relations		
36	General Fund Appropriation .....	1,229,457	
37	Special Fund Appropriation .....	1,458	1,230,915
38		<hr/>	
39	T00A00.07 Office of Policy, Planning and Research		
40	General Fund Appropriation .....	<del>1,245,948</del>	

1		1,130,948	
2	Special Fund Appropriation .....	102,515	
3	Federal Fund Appropriation .....	8,549	<del>1,357,012</del>
4			<u>1,242,012</u>
5			
6	T00A00.08 Office of Administration and		
7	Technology		
8	General Fund Appropriation .....	4,026,154	
9	Special Fund Appropriation .....	874,197	
10	Federal Fund Appropriation .....	135,413	5,035,764
11			

12 SUMMARY

13	Total General Fund Appropriation .....		12,225,254
14	Total Special Fund Appropriation .....		5,496,081
15	Total Federal Fund Appropriation .....		829,234
16			
17	Total Appropriation .....		18,550,569
18			

19 DIVISION OF MARKETING AND BUSINESS DEVELOPMENT

20	T00E00.01 Division of Marketing and Business		
21	Development		
22	General Fund Appropriation .....	2,910,473	
23	Special Fund Appropriation .....	487,829	3,398,302
24			

25 DIVISION OF ECONOMIC DEVELOPMENT

26	T00F00.01 Economic Development Operations		
27	General Fund Appropriation .....	<del>4,571,394</del>	
28		4,355,314	
29	Special Fund Appropriation .....	4,485,908	<del>9,057,302</del>
30			<u>8,841,222</u>
31			
32	T00F00.03 Maryland Small Business Development		
33	Financing Authority		
34	Special Fund Appropriation .....		1,601,404
35	T00F00.06 Maryland Industrial Training Program		
36	General Fund Appropriation .....		<del>1,030,958</del>
37			<u>0</u>
38			<u>250,000</u>

1	T00F00.07 Partnership for Workforce Quality		
2	General Fund Appropriation .....		<del>625,954</del>
3			<u>0</u>
4			<u>250,000</u>
5	T00F00.09 Maryland Small Business Development		
6	Financing Authority – Business Assistance		
7	General Fund Appropriation .....	2,882,222	
8	Special Fund Appropriation .....	14,523,528	17,405,750
9			
10	T00F00.12 Maryland Biotechnology Investment		
11	Tax Credit Reserve Fund		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>this appropriation made for the purpose of</u>		
14	<u>the Maryland Biotechnology Investment</u>		
15	<u>Tax Credit Program may not be expended</u>		
16	<u>until a report is submitted to the budget</u>		
17	<u>committees that details the goals,</u>		
18	<u>objectives, and outcome measures for the</u>		
19	<u>Maryland Biotechnology Investment Tax</u>		
20	<u>Credit Reserve Fund. The measures</u>		
21	<u>should reflect the number of recipients,</u>		
22	<u>amount of private investment leveraged,</u>		
23	<u>any new jobs created, long-term company</u>		
24	<u>retention data, and any other measure</u>		
25	<u>deemed reflective of the program’s</u>		
26	<u>mission. The budget committees shall</u>		
27	<u>have 45 days from the receipt of the report</u>		
28	<u>to review and comment. Further provided</u>		
29	<u>that the adopted measures shall be</u>		
30	<u>included in future budget submissions .....</u>		<del>6,000,000</del>
31			<u>4,000,000</u>
32			<u>6,000,000</u>
33	T00F00.17 Maryland Enterprise Investment Fund		
34	and Challenge Programs – Business		
35	Assistance		
36	Special Fund Appropriation .....		2,000,000
37	T00F00.18 Military Reservists and Service–		
38	Related No–Interest Loan Program		
39	General Fund Appropriation .....		300,000
40	T00F00.23 Maryland Economic Development		
41	Assistance Authority Fund – Business		
42	Assistance		

1 Special Fund Appropriation ..... 20,000,000

2 SUMMARY

3 Total General Fund Appropriation ..... 14,037,536

4 Total Special Fund Appropriation ..... 42,610,840

5

6 Total Appropriation ..... 56,648,376

7

8 DIVISION OF TOURISM, FILM AND THE ARTS

9 T00G00.01 Assistant Secretary and  
10 Administration

11 General Fund Appropriation ..... 597,871

12 T00G00.02 Office of Tourism Development

13 General Fund Appropriation ..... 4,869,309

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 T00G00.03 Maryland Tourism Board

21 General Fund Appropriation, ~~provided that~~  
22 ~~this appropriation shall be reduced by~~  
23 ~~\$1,100,000 contingent upon the enactment~~  
24 ~~of legislation reducing the mandated~~  
25 ~~amount of funds for the Maryland Tourism~~  
26 ~~Development Board~~ ..... ~~6,000,000~~

27 4,900,000

28 Special Fund Appropriation ..... 600,000 ~~6,600,000~~

29 5,500,000

30

31 T00G00.04 Maryland Film Office

32 General Fund Appropriation ..... ~~680,525~~

33 625,625

34 T00G00.05 Maryland State Arts Council

35 General Fund Appropriation, ~~provided that~~  
36 ~~this appropriation shall be reduced by~~  
37 ~~\$6,000,000 contingent upon the enactment~~  
38 ~~of legislation reducing the mandated~~

1	<del>amount of funds for the Maryland State</del>		
2	<del>Arts Council</del> .....	<del>16,545,740</del>	
3		<u>13,545,740</u>	
4	Special Fund Appropriation .....	300,000	
5	Federal Fund Appropriation .....	750,595	<del>17,596,335</del>
6			<u>14,596,335</u>
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14	T00G00.06 Film Production Rebate Program		
15	General Fund Appropriation .....		<del>2,000,000</del>
16			<u>1,000,000</u>

17 SUMMARY

18	Total General Fund Appropriation .....		25,538,545
19	Total Special Fund Appropriation .....		900,000
20	Total Federal Fund Appropriation .....		750,595
21			<hr/>
22	Total Appropriation .....		27,189,140
23			<hr/> <hr/>

24 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

25	T50T01.01 Technology Development, Transfer and		
26	Commercialization		
27	General Fund Appropriation .....		3,668,192
28	T50T01.03 Maryland Stem Cell Research Fund		
29	General Fund Appropriation .....		<del>18,400,000</del>
30			<u>5,400,000</u>

31 SUMMARY

32	Total General Fund Appropriation .....		9,068,192
33			<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,250,391	
5	Special Fund Appropriation .....	253,309	
6	Federal Fund Appropriation .....	427,066	1,930,766
7			<hr/>
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	86,208,000	
11	Federal Fund Appropriation .....	16,500,000	102,708,000
12			<hr/>
13	U00A01.05 Capital Appropriation – Drinking		
14	Water Revolving Loan Fund		
15	Special Fund Appropriation .....	4,383,000	
16	Federal Fund Appropriation .....	6,375,000	10,758,000
17			<hr/>
18	U00A01.11 Capital Appropriation – Bay		
19	Restoration Fund – Wastewater		
20	Special Fund Appropriation .....		50,000,000
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation .....		1,000,000

SUMMARY

25	Total General Fund Appropriation .....		1,250,391
26	Total Special Fund Appropriation .....		141,844,309
27	Total Federal Fund Appropriation .....		23,302,066
28			<hr/>
29	Total Appropriation .....		166,396,766
30			<hr/> <hr/>

ADMINISTRATIVE SERVICES ADMINISTRATION

32	U00A02.02 Administrative Services		
33	Administration		
34	General Fund Appropriation .....	5,479,078	
35	Special Fund Appropriation .....	1,366,933	
36	Federal Fund Appropriation .....	1,006,677	7,852,688
37			<hr/> <hr/>

1 WATER MANAGEMENT ADMINISTRATION

2	U00A04.01 Water Management Administration		
3	General Fund Appropriation .....	16,311,371	
4	Special Fund Appropriation .....	11,039,969	
5	Federal Fund Appropriation .....	10,547,773	37,899,113
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by  
 9 this program. Authorization is hereby  
 10 granted to use these receipts as special  
 11 funds for operating expenses in this  
 12 program.

13 SCIENCE SERVICES ADMINISTRATION

14	U00A05.01 Science Services Administration		
15	General Fund Appropriation .....	7,169,766	
16	Special Fund Appropriation .....	545,902	
17	Federal Fund Appropriation .....	5,843,009	13,558,677
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25 WASTE MANAGEMENT ADMINISTRATION

26	U00A06.01 Waste Management Administration		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation shall be reduced by</u>		
29	<u>\$1,800,000 contingent upon the enactment</u>		
30	<u>of HB 101 or SB 166 to authorize the</u>		
31	<u>State Used Tire Cleanup and Recycling</u>		
32	<u>Fund to be used for administrative</u>		
33	<u>expenses</u> .....	4,741,895	
34	Special Fund Appropriation .....	17,274,198	
35	Federal Fund Appropriation .....	6,387,206	28,403,299
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by  
 39 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 AIR AND RADIATION MANAGEMENT ADMINISTRATION

5 U00A07.01 Air and Radiation Management  
6 Administration

7	General Fund Appropriation .....	1,764,954	
8	Special Fund Appropriation .....	11,503,138	
9	Federal Fund Appropriation .....	4,026,310	17,294,402

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11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 COORDINATING OFFICES

18 U00A10.01 Coordinating Offices

19	General Fund Appropriation .....	4,029,634	
20	Special Fund Appropriation .....	4,877,305	
21	Federal Fund Appropriation .....	2,221,670	11,128,609

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23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 U00A10.02 Major Information Technology  
30 Development Projects

31	Special Fund Appropriation .....		1,200,000
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32 U00A10.03 Bay Restoration Fund Debt Service

33	Special Fund Appropriation .....		11,720,000
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34 SUMMARY

35	Total General Fund Appropriation .....		4,029,634
36	Total Special Fund Appropriation .....		17,797,305
37	Total Federal Fund Appropriation .....		2,221,670

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38

1	Total Appropriation .....	24,048,609
2		<u><u>24,048,609</u></u>

1 DEPARTMENT OF JUVENILE SERVICES

2 Provided that no funds provided in this  
3 budget for the Department of Juvenile  
4 Services may be used for reclassifications  
5 with the exception of noncompetitive  
6 promotions.

7 Further provided that it is the intent of the  
8 General Assembly that the Department of  
9 Juvenile Services' upgrading and  
10 enhancing of its Automated Statewide  
11 Support and Information System  
12 (ASSIST) shall be considered a Major  
13 Information Technology Development  
14 Project. Further provided that any general  
15 fund support provided in the Department  
16 of Juvenile Services' budget made for the  
17 purpose of upgrading or enhancing  
18 ASSIST may only be transferred by  
19 budget amendment to the Major  
20 Information Technology Development  
21 Project Fund (program F50A1.01) and  
22 shall be expended pursuant to State  
23 Finance and Procurement Article Sections  
24 3A-308 and 3A-309. Funds not transferred  
25 to the Major Information Technology  
26 Development Project Fund may not be  
27 transferred by budget amendment or  
28 otherwise to any other purpose, and shall  
29 revert to the General Fund.

30 *Further provided that no funds in this budget*  
31 *may be expended to pay for the residential*  
32 *costs associated with committed*  
33 *residential placements in in-state*  
34 *residential child care facilities licensed by*  
35 *the Department of Juvenile Services or the*  
36 *Department of Human Resources if the*  
37 *individual facility in which the youth are*  
38 *served has a residential capacity of greater*  
39 *than 48 beds.*

40 OFFICE OF THE SECRETARY

41	V00D01.01 Office of the Secretary		
42	General Fund Appropriation .....	1,617,572	
43	Special Fund Appropriation .....	6,000	1,623,572

1			
2	DEPARTMENTAL SUPPORT		
3	V00D02.01 Departmental Support		
4	General Fund Appropriation .....	27,780,005	
5	Special Fund Appropriation .....	45,000	
6	Federal Fund Appropriation .....	401,355	28,226,360
7			

8	RESIDENTIAL AND COMMUNITY OPERATIONS		
9	V00E01.01 Residential and Community		
10	Operations		
11	General Fund Appropriation .....	3,699,863	
12	Federal Fund Appropriation .....	773,619	4,473,482
13			

14	BALTIMORE CITY REGION		
15	V00G01.01 Baltimore City Region Administrative		
16	General Fund Appropriation .....	2,712,553	
17	Special Fund Appropriation .....	20,000	2,732,553
18			

19	V00G01.02 Baltimore City Region Community		
20	Operations		
21	General Fund Appropriation .....	36,944,632	
22	Federal Fund Appropriation .....	1,855,888	38,800,520
23			

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	V00G01.03 Baltimore City Region State Operated		
31	Residential		
32	General Fund Appropriation .....	22,754,723	
33	Federal Fund Appropriation .....	199,019	22,953,742
34			

35	SUMMARY		
36	Total General Fund Appropriation .....		62,411,908
37	Total Special Fund Appropriation .....		20,000

HOUSE BILL 100

1	Total Federal Fund Appropriation .....		2,054,907
2			<hr/>

3	Total Appropriation .....		64,486,815
4			<hr/> <hr/>

CENTRAL REGION

6	V00H01.01 Central Region Administrative		
7	General Fund Appropriation .....	1,174,995	
8	Special Fund Appropriation .....	5,000	1,179,995
9		<hr/>	

10	V00H01.02 Central Region Community		
11	Operations		
12	General Fund Appropriation .....	21,461,065	
13	Federal Fund Appropriation .....	1,211,294	22,672,359
14		<hr/>	

15	V00H01.03 Central Region State Operated		
16	Residential		
17	General Fund Appropriation .....	15,122,929	
18	Federal Fund Appropriation .....	85,000	15,207,929
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation .....		37,758,989
22	Total Special Fund Appropriation .....		5,000
23	Total Federal Fund Appropriation .....		1,296,294
24			<hr/>

25	Total Appropriation .....		39,060,283
26			<hr/> <hr/>

WESTERN REGION

28	V00I01.01 Western Region Administrative		
29	General Fund Appropriation .....	1,985,975	
30	Special Fund Appropriation .....	53,000	2,038,975
31		<hr/>	

32	V00I01.02 Western Region Community Operations		
33	General Fund Appropriation .....	11,070,769	
34	Federal Fund Appropriation .....	786,587	11,857,356
35		<hr/>	

36	V00I01.03 Western Region State Operated		
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## HOUSE BILL 100

1	Residential		
2	General Fund Appropriation .....	25,628,949	
3	Federal Fund Appropriation .....	1,107,034	26,735,983
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation .....		38,685,693
7	Total Special Fund Appropriation .....		53,000
8	Total Federal Fund Appropriation .....		1,893,621
9			<hr/>
10	Total Appropriation .....		40,632,314
11			<hr/> <hr/>

## 12 EASTERN SHORE REGION

13	V00J01.01 Eastern Shore Region Administrative		
14	General Fund Appropriation .....	849,985	
15	Special Fund Appropriation .....	9,000	858,985
16		<hr/>	
17	V00J01.02 Eastern Shore Region Community		
18	Operations		
19	General Fund Appropriation .....	11,799,598	
20	Federal Fund Appropriation .....	1,051,118	12,850,716
21		<hr/>	
22	V00J01.03 Eastern Shore Region State Operated		
23	Residential		
24	General Fund Appropriation .....	6,060,085	
25	Federal Fund Appropriation .....	60,000	6,120,085
26		<hr/>	

## 27 SUMMARY

28	Total General Fund Appropriation .....		18,709,668
29	Total Special Fund Appropriation .....		9,000
30	Total Federal Fund Appropriation .....		1,111,118
31			<hr/>
32	Total Appropriation .....		19,829,786
33			<hr/> <hr/>

## 34 SOUTHERN REGION

35	V00K01.01 Southern Region Administrative		
36	General Fund Appropriation .....	388,262	

HOUSE BILL 100

1	Special Fund Appropriation .....	15,000	403,262
2		<hr/>	

3	V00K01.02 Southern Region Community		
4	Operations		
5	General Fund Appropriation .....	15,699,053	
6	Federal Fund Appropriation .....	1,270,582	16,969,635
7		<hr/>	

8	V00K01.03 Southern Region State Operated		
9	Residential		
10	General Fund Appropriation .....	7,409,300	
11	Federal Fund Appropriation .....	45,000	7,454,300
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation .....		23,496,615
15	Total Special Fund Appropriation .....		15,000
16	Total Federal Fund Appropriation .....		1,315,582
17			<hr/>
18	Total Appropriation .....		24,827,197
19			<hr/> <hr/>

METRO REGION

21	V00L01.01 Metro Region Administrative		
22	General Fund Appropriation .....	936,638	
23	Special Fund Appropriation .....	50,000	986,638
24		<hr/>	

25	V00L01.02 Metro Region Community Operations		
26	General Fund Appropriation .....	26,200,241	
27	Federal Fund Appropriation .....	1,439,950	27,640,191
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35	V00L01.03 Metro Region State Operated		
36	Residential		
37	General Fund Appropriation .....	24,831,126	
38	Federal Fund Appropriation .....	270,354	25,101,480

1  
2  
3  
4  
5  
6  
7  
8



SUMMARY

Total General Fund Appropriation .....	51,968,005
Total Special Fund Appropriation .....	50,000
Total Federal Fund Appropriation .....	1,710,304
	<hr/>
Total Appropriation .....	53,728,309
	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2008 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2010 until such time that the jurisdiction submits its crime data to DSP

9,531,946

W00A01.02 Field Operations Bureau

General Fund Appropriation ..... 92,447,541
Special Fund Appropriation ..... 71,977,585

164,425,126

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Homeland Security and Investigation Bureau

General Fund Appropriation ..... 32,774,257
Special Fund Appropriation ..... 240,000
Federal Fund Appropriation ..... 5,000,000

38,014,257

1	W00A01.04 Support Services Bureau		
2	General Fund Appropriation .....	49,023,361	
3	Special Fund Appropriation .....	250,000	
4	Federal Fund Appropriation .....	6,595,213	55,868,574
5			<hr/>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12	W00A01.08 Vehicle Theft Prevention Council		
13	Special Fund Appropriation .....		2,500,000

14 SUMMARY

15	Total General Fund Appropriation .....		183,777,105
16	Total Special Fund Appropriation .....		74,967,585
17	Total Federal Fund Appropriation .....		11,595,213
18			<hr/>
19	Total Appropriation .....		270,339,903
20			<hr/> <hr/>

21 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

22	W00A02.01 Fire Prevention Services		
23	General Fund Appropriation .....		7,472,207
24			<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State  
Bonds  
Special Fund Appropriation .....

784,986,995

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1 STATE RESERVE FUND

2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation .....	<del>175,747,579</del>
4		<u>139,947,579</u>

6	Y01A02.01 Dedicated Purpose Account	
7	General Fund Appropriation, <del>provided that</del>	
8	<del>this appropriation shall be reduced by</del>	
9	<del>\$63,000,000 contingent upon the</del>	
10	<del>enactment of legislation authorizing the</del>	
11	<del>use of General Obligation bonds for the</del>	
12	<del>Intercounty Connector</del> .....	<del>63,000,000</del>
13		<u>0</u>

14	<del>Maryland Transportation</del>	
15	<del>Authority</del> .....	<del>63,000,000</del>

OFFICE OF THE PUBLIC DEFENDER

2009 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation ..... 70,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation ..... 3,138,000

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation ..... 190,000

C80B00.05 Capital Defense Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation ..... 102,000

OFFICE OF THE ATTORNEY GENERAL

2009 Deficiency Appropriation



1	Federal Fund Appropriation .....	309,282
2		<u><u>                    </u></u>

3 EXECUTIVE DEPARTMENT – BOARDS,  
4 COMMISSIONS AND OFFICES

5 2009 Deficiency Appropriation

6 D15A05.05 Governor’s Office of Community Initiatives  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal  
9 year 2009 to provide funds for fuel and utilities for  
10 the Banneker–Douglass Museum.

11	General Fund Appropriation .....	62,000
12		<u><u>                    </u></u>

13 HISTORIC ST. MARY’S CITY COMMISSION

14 2009 Deficiency Appropriation

15 D17B01.51 Administration  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal  
18 year 2009 to provide funds for museum operations  
19 to replace general funds reduced through October  
20 2008 Board of Public Works cost containment  
21 action.

22	Special Fund Appropriation .....	27,000
23		<u><u>                    </u></u>

24 DEPARTMENT OF AGING

25 2009 Deficiency Appropriation

26 D26A07.01 General Administration  
27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal  
29 year 2009 to offset General Fund reductions  
30 approved by the Board of Public Works and to  
31 provide funds for evidence based health promotion  
32 programs.

33	Special Fund Appropriation .....	230,612
34		<u><u>                    </u></u>



1 cost containment action.

2 Special Fund Appropriation ..... 113,628

3 113,628

4 E50C00.08 Property Tax Credit Programs

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal  
7 year 2009 to provide special funds for overtime in  
8 the Homestead Property Tax Credit program.

9 Special Fund Appropriation ..... 26,372

10 26,372

11 MARYLAND STATE LOTTERY AGENCY

12 2009 Deficiency Appropriation

13 E75D00.02 Video Lottery Terminal Operations

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2009 to provide funds for expenditures related  
17 to Video Lottery Terminals operations and the  
18 creation of nine positions to fulfill this purpose.

19 General Fund Appropriation ..... 668,635

20 Special Fund Appropriation ..... 1,700,000

21 668,635

22 Total Appropriation ..... 2,368,635

23 2,368,635

24 DEPARTMENT OF GENERAL SERVICES

25 2009 Deficiency Appropriation

26 OFFICE OF FACILITIES OPERATION AND  
27 MAINTENANCE

28 H00C01.01 Facilities Operation and Maintenance

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal  
31 year 2009 to provide general funds to cover costs  
32 associated with higher than normal fuel and  
33 utilities costs and janitorial services due to the  
34 effects of the Living Wage legislation enacted in  
35 October 2007.

36 General Fund Appropriation ..... 1,722,417

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DEPARTMENT OF NATURAL RESOURCES

2009 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 for cost sharing commitments with Prince George’s County for replacing ash trees removed in insect control efforts.

Special Fund Appropriation ..... 75,000

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for surveillance of avian influenza, and federal funds for control of wavyleaf basketgrass, and salt marsh restoration on Assateague Island National Seashore.

Special Fund Appropriation ..... 109,932  
Federal Fund Appropriation ..... 71,500

Total Appropriation ..... 181,432

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for continuation of water studies, improvements to phone lines, and safety features in campsites at the Deep Creek Lake National Resource Management Area, and federal funds for newly realized Chesapeake Bay Gateways Network grants.

Special Fund Appropriation ..... 275,000  
Federal Fund Appropriation ..... 53,873

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2	Total Appropriation .....	328,873
3		<hr/> <hr/>

4	K00A04.06 Revenue Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2009 to provide funds for the operation of the	
8	Maryland Park Service Concession Program.	
9	Special Fund Appropriation .....	250,000
10		<hr/> <hr/>

11 LAND ACQUISITION AND PLANNING

12	K00A05.10 Outdoor Recreation and Land Loan	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2009 to provide funds to acquire several	
16	properties for integration into existing Wildlife	
17	Maintenance Areas and Natural Resource	
18	Maintenance Areas.	
19	Federal Fund Appropriation .....	6,490,078
20		<hr/> <hr/>

21 NATURAL RESOURCES POLICE

22	K00A07.01 General Direction	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide special funds for	
26	communication equipment expenses and federal	
27	funds to purchase additional watercraft.	
28	Special Fund Appropriation .....	297,915
29	Federal Fund Appropriation .....	575,000
30		<hr/>
31	Total Appropriation .....	872,915
32		<hr/> <hr/>

33	K00A07.01 General Direction	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2009 to provide funds to continue Maryland	
37	Maritime Task Force activities.	
38	Special Fund Appropriation .....	357,698





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2	Total Appropriation .....	113,374
3		<hr/> <hr/>
4	DEER'S HEAD CENTER	
5	M00I04.01 Services and Institutional Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide additional funds to cover the	
9	Nursing Home Provider Assessment on State	
10	Hospitals.	
11	General Fund Appropriation .....	15,663
12	Special Fund Appropriation .....	140,963
13		
14	Total Appropriation .....	156,626
15		<hr/> <hr/>
16	LABORATORIES ADMINISTRATION	
17	M00J02.01 Laboratory Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2009 to provide special funds for HIV testing	
21	services, and federal funds to provide HIV disease	
22	monitoring, pandemic influenza medical surge	
23	capacity and capability, food and safety security	
24	monitoring services, and expansion of laboratory	
25	capacity to respond to chemical bioterrorism.	
26	Special Fund Appropriation .....	13,708
27	Federal Fund Appropriation .....	1,340,833
28		
29	Total Appropriation .....	1,354,541
30		<hr/> <hr/>
31	M00J02.01 Laboratory Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide additional funds to cover the	
35	expanded activities within the Newborn Screening	
36	program as directed by Chapter 256, Laws of	
37	Maryland 2008.	
38	General Fund Appropriation .....	586,504
39		<hr/> <hr/>

MENTAL HYGIENE ADMINISTRATION

1 M00L01.02 Community Services

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal  
4 year 2009 to provide funds for the Maryland Crises  
5 and At Risk for Escalation Diversion Services for  
6 Children (MD CARES) project, and increased cost  
7 for Baltimore City Capitation contract and  
8 Administrative Services Organization contract.

9 Federal Fund Appropriation ..... 1,795,775

10 1,795,775

11 WALTER P. CARTER COMMUNITY  
12 MENTAL HEALTH CENTER

13 M00L03.01 Services and Institutional Operations

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2009 to provide funds for tenant dietary  
17 services.

18 Special Fund Appropriation ..... 207,718

19 207,718

20 THOMAS B. FINAN HOSPITAL CENTER

21 M00L04.01 Services and Institutional Operations

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal  
24 year 2009 to provide funds for tenant dietary and  
25 utility services.

26 Special Fund Appropriation ..... 118,724

27 118,724

28 ROSEWOOD CENTER

29 M00M02.01 Services and Institutional Operations

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal  
32 year 2009 to provide funds for Rosewood Center  
33 client activities and tenant utility collections.

34 Special Fund Appropriation ..... 514,060

35 514,060

## MEDICAL CARE PROGRAMS ADMINISTRATION

1	M00Q01.03 Medical Care Provider Reimbursements	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds to offset General Fund	
5	reductions approved by the October 2008 Board of	
6	Public Works cost containment action.	
7	Special Fund Appropriation .....	31,300,000
8		<hr/> <hr/>
9	M00Q01.03 Medical Care Provider Reimbursements	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2009 to provide funds for the unbudgeted	
13	Calendar Year 2009 Managed Care Organization	
14	rate increase and for increased Medicaid	
15	enrollment.	
16	General Fund Appropriation .....	11,400,000
17	Special Fund Appropriation .....	18,600,000
18	Federal Fund Appropriation .....	30,000,000
19		<hr/>
20	Total Appropriation .....	60,000,000
21		<hr/> <hr/>
22	M00Q01.10 Health Care Coverage Fund	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide funds to support higher-	
26	than-expected costs attributable to the Medicaid	
27	expansion implemented on July 1, 2008.	
28	Special Fund Appropriation .....	12,500,000
29	Federal Fund Appropriation .....	12,500,000
30		<hr/>
31	Total Appropriation .....	25,000,000
32		<hr/> <hr/>
33	DEPARTMENT OF HUMAN RESOURCES	
34	2009 Deficiency Appropriation	
35	OFFICE OF TECHNOLOGY FOR HUMAN	
36	SERVICES	
37	N00F00.04 General Administration	



1 REGULATION

2 2009 Deficiency Appropriation

3 DIVISION OF UNEMPLOYMENT INSURANCE

4 P00H01.01 Office of Unemployment Insurance  
 5 To become available immediately upon passage of this  
 6 budget to supplement the appropriation for fiscal  
 7 year 2009 to provide federal funds for on-going  
 8 department operations including grant agreements  
 9 for several information technology projects.

10	Federal Fund Appropriation .....		10,417,300
11			<hr/> <hr/>

12 DEPARTMENT OF PUBLIC SAFETY AND  
 13 CORRECTIONAL SERVICES

14 2009 Deficiency Appropriation

15 DIVISION OF CORRECTION HEADQUARTERS

16 Q00B01.02 Classification, Education and Religious Services  
 17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal  
 19 year 2009 to provide funds for inmate birth  
 20 certificates.

21	General Fund Appropriation .....		115,000
22			<hr/> <hr/>

23 JESSUP REGION

24 Q00B01.02 Classification, Education and Religious Services  
 25 To become available immediately upon passage of this  
 26 budget to supplement the appropriation for fiscal  
 27 year 2009 to provide funds for fuel and utilities  
 28 and raw food supplies.

29	General Fund Appropriation .....		2,953,000
30			<hr/> <hr/>

31 BALTIMORE REGION

32 Q00B03.01 Metropolitan Transition Center  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal

1 year 2009 to provide funds for overtime costs.

2 General Fund Appropriation ..... 6,000,000

3 6,000,000

4 HAGERSTOWN REGION

5 Q00B04.01 Maryland Correctional Institution – Hagerstown  
 6 To become available immediately upon passage of this  
 7 budget to supplement the appropriation for fiscal  
 8 year 2009 to provide funds for fuel and utilities.

9 General Fund Appropriation ..... 2,130,000

10 2,130,000

11 WOMEN'S FACILITIES

12 Q00B05.01 Maryland Correctional Institution for Women  
 13 To become available immediately upon passage of this  
 14 budget to supplement the appropriation for fiscal  
 15 year 2009 to provide funds for fuel and utilities.

16 General Fund Appropriation ..... 981,000

17 981,000

18 PATUXENT INSTITUTION

19 Q00D00.01 Services and Institutional Operations  
 20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal  
 22 year 2009 to provide funds for overtime, raw food  
 23 costs, and fuel and utilities.

24 General Fund Appropriation ..... 1,586,000

25 1,586,000

26 DIVISION OF PRETRIAL AND DETENTION  
 27 SERVICES

28 Q00P00.03 Baltimore City Detention Center  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal  
 31 year 2009 to provide funds for fuel and utilities.

32 General Fund Appropriation ..... 557,000

33 557,000

34 PRETRIAL AND DETENTION SERVICES

1	Q00P00.04 Central Booking and Intake Facility	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for overtime.	
5	General Fund Appropriation .....	1,000,000
6		<hr/> <hr/>
7	MARYLAND STATE DEPARTMENT OF	
8	EDUCATION	
9	2009 Deficiency Appropriation	
10	HEADQUARTERS	
11	R00A01.02 Division of Business Services	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2009 to provide funds for the general	
15	operations in the Division of Business Services.	
16	Special Fund Appropriation .....	11,309
17	Federal Fund Appropriation .....	359,610
18		
19	Total Appropriation .....	370,919
20		<hr/> <hr/>
21	R00A01.04 Division of Accountability and Assessment	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2009 to provide funds for the Maryland school	
25	assessments program.	
26	General Fund Appropriation .....	<del>8,491,703</del>
27		<del>2,122,926</del>
28		<u>2,191,703</u>
29	Federal Fund Appropriation .....	936,834
30		
31	Total Appropriation .....	<del>9,428,537</del>
32		<del>3,059,760</del>
		<u>3,128,537</u>
33		<hr/> <hr/>
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35	R00A01.11 Division of Instruction	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal	
38	year 2009 for web-based learning initiatives, the	



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R00A02.15 Language Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to ensure that limited English proficient children attain English proficiency and meet the same academic standards as all children are expected.

Federal Fund Appropriation ..... 16,934

R00A02.31 Public Libraries

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to promote library services and facilitate access to library resources.

Federal Fund Appropriation ..... 89,769

R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to meet mandated requirements to the Maryland Quality Teachers Incentive programs.

General Fund Appropriation ..... 3,645,000

MARYLAND HIGHER EDUCATION COMMISSION

2009 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to cover the costs of litigation relating to the Coalition for Equity and Excellence in Maryland Higher Education, Inc. versus Maryland Higher Education Commission.

General Fund Appropriation ..... 163,796

DEPARTMENT OF HOUSING AND COMMUNITY

DEVELOPMENT

2009 Deficiency Appropriation

OFFICE OF THE SECRETARY

S00A20.02 Maryland Affordable Housing Trust

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds to the Maryland Affordable Housing Trust to support affordable housing.

Special Fund Appropriation ..... 1,000,000

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds to address the mortgage foreclosure crisis with funds from the federal Neighborhood Stabilization Program.

Federal Fund Appropriation ..... 75,000

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds to replace general funds reduced in the June and October 2008 Board of Public Works cost containment actions.

Special Fund Appropriation ..... 223,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds to address the mortgage foreclosure crisis with funds from the federal Neighborhood Stabilization Program.

Federal Fund Appropriation ..... 17,357,928

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DIVISION OF DEVELOPMENT FINANCE

S00A25.07 Rental Housing Programs – Capital  
Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds to address the mortgage foreclosure crisis with funds from the federal Neighborhood Stabilization Program.

Federal Fund Appropriation ..... 6,676,126

DEPARTMENT OF JUVENILE SERVICES

2009 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation ..... 250,000

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation ..... 150,000

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

To become available immediately upon passage of this budget to supplement the appropriation for fiscal









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2 V00L01.03 Metro Region State–Operated Residential  
3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal  
5 year 2009 to provide funds for overtime expenses.

6 General Fund Appropriation ..... 1,427,213  
7 =====

8 V00L01.03 Metro Region State–Operated Residential  
9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal  
11 year 2009 to provide funds for contractual  
12 expenses to provide staff coverage.

13 General Fund Appropriation ..... 375,310  
14 =====

15 V00L01.03 Metro Region State–Operated Residential  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal  
18 year 2009 to provide funds for staff salaries and  
19 benefits due to shortfalls in Federal Fund  
20 attainment.

21 General Fund Appropriation ..... 40,000  
22 =====

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies.

## 1 JUDICIARY

2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	153	21,473,856
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200

## 13 OFFICE OF THE PUBLIC DEFENDER

14	Public Defender	1	140,352
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## 15 OFFICE OF THE ATTORNEY GENERAL

16	Attorney General	1	125,000
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## 17 OFFICE OF THE STATE PROSECUTOR

18	State Prosecutor	1	140,352
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## 19 PUBLIC SERVICE COMMISSION

20	Commissioner (@ 130,050)	4	520,200
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## 21 WORKERS' COMPENSATION COMMISSION

22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268

## 24 EXECUTIVE DEPARTMENT – GOVERNOR

25	Governor	1	150,000
26	Lieutenant Governor	1	125,000

## 27 SECRETARY OF STATE

28	Secretary of State	1	87,500
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## 29 MARYLAND STATE BOARD OF CONTRACT APPEALS

30	Chairman	1	116,469
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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

23 Alcohol and Drug Abuse Administration

24	Special Assistant to the Secretary for Drug Policy	1	123,059
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25 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

26 Maryland Parole Commission

27	Chairman	1	99,337
28	Member (@ 87,916)	9	791,244

29 PUBLIC EDUCATION

30 State Department of Education – Headquarters

31	State Superintendent of Schools	1	195,000
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32 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
 33 office of profit within the meaning of Article 35 of the Declaration of Rights,  
 34 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
 35 office within the meaning of Article 35 of the Declaration of Rights, Constitution of

1 Maryland, then no compensation or other emolument, except expenses incurred in  
2 connection with attendance at hearings, meetings, field trips, and working sessions,  
3 shall be paid from any funds appropriated by this bill to that person for any services in  
4 connection with the second office.

5 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
6 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article  
7 may be expended by approved budget amendment.

8 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
9 this bill may be transferred among programs in accordance with the procedure  
10 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and  
11 Procurement Article.

12 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
13 provided, amounts received from sources estimated or calculated upon in the budget in  
14 excess of the estimates for any special or federal fund appropriations listed in this bill  
15 may be made available by approved budget amendment.

16 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
17 granted to transfer by budget amendment General Fund amounts for the operations of  
18 State office buildings and facilities to the budgets of the various agencies and  
19 departments occupying the buildings.

20 SECTION 9. AND BE IT FURTHER ENACTED, That \$4,400,000 is  
21 appropriated in the various agency budgets for tort claims (including motor vehicles)  
22 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
23 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
24 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
25 for tort claims but unexpended, are the only funds available to make payments under  
26 the provisions of the MTCA.

27 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
28 paid from the State Insurance Trust Fund, are limited hereby and by State  
29 Treasurer's regulations to payments of no more than \$200,000 to a single  
30 claimant for injuries arising from a single incident or occurrence.

31 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
32 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
33 hereby and by State Treasurer's regulations to payments of no more than  
34 \$100,000 to a single claimant for injuries arising from a single incident or  
35 occurrence.

36 (C) Tort claims for incidents or occurrences resulting in death on or after July  
37 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
38 limited hereby and by State Treasurer's regulations to payments of no more  
39 than \$75,000 to a single claimant. All other tort claims occurring on or after  
40 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust

1 Fund, are limited hereby and by State Treasurer’s regulations to payments of  
2 no more than \$50,000 to a single claimant for injuries arising from a single  
3 incident or occurrence.

4 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
5 paid from the State Insurance Trust Fund, are limited hereby and by State  
6 Treasurer’s regulations to payments of no more than \$50,000 to a single  
7 claimant for injuries arising from a single incident or occurrence.

8 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
9 granted to transfer by budget amendment General Fund amounts, budgeted to the  
10 various State agency programs and subprograms which comprise the indirect cost  
11 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
12 services to the State agencies receiving the services. It is further authorized that  
13 receipts by the State agencies providing such services from charges for the indirect  
14 services may be used as special funds for operating expenses of the indirect cost pools.

15 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
16 appropriated to the various State agency programs and subprograms in Comptroller  
17 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
18 for services provided by the Comptroller of the Treasury, Data Processing Division,  
19 Computer Center Operations (E00A10.01) consistent with the reimbursement  
20 schedule provided for in the supporting budget documents. The expenditure or  
21 transfer of these funds for other purposes requires the prior approval of the Secretary  
22 of Budget and Management. Notwithstanding any other provision of law, the  
23 Secretary of Budget and Management may transfer amounts appropriated in  
24 Comptroller object 0882 between State departments and agencies by approved budget  
25 amendment in fiscal year 2010.

26 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
27 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
28 executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to  
29 the salary schedule may be made during the fiscal year in accordance with the  
30 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
31 Notwithstanding the inclusion of salaries for positions which are determined by  
32 agencies with independent salary setting authority in the salary schedule set forth  
33 below, such salaries may be adjusted during the fiscal year in accordance with such  
34 salary setting authority. The salaries presented may be off by \$1 due to rounding.

35 Fiscal 2010  
36 Executive Salary Schedule

37		Scale	Minimum	Maximum
38	ES 4	9904	74,608	99,478
39	ES 5	9905	80,160	106,940
40	ES 6	9906	86,161	115,000
41	ES 7	9907	92,640	123,708
42	ES 8	9908	99,637	133,112

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1	ES 9	9909	107,196	143,270
2	ES 10	9910	115,356	154,235
3	ES 11	9911	124,175	166,082
4	ES 91	9991	142,800	239,700
5				FY 2010
6	Classification Title		Scale	Allowance
7				
8	Deputy Public Defender	9909		130,229
9	Executive VI	9906		105,624
10				
11	Deputy Attorney General	9909		143,270
12	Deputy Attorney General	9909		143,270
13	Senior Executive Associate Attorney General	9908		133,112
14	Senior Executive Associate Attorney General	9908		133,112
15	Senior Executive Associate Attorney General	9908		133,112
16				
17	Chair	9991		150,000
18				
19	People's Counsel	9906		102,563
20				
21	Executive Director	9905		115,000
22				
23	Executive Director	9905		115,000
24				
25	Executive Chief of Staff	9991		156,060
26	Executive Aide XI	9911		156,060
27	Executive Aide XI	9911		137,700
28	Executive Aide X	9910		150,858
29	Executive Aide X	9910		150,858
30	Executive Aide X	9910		143,707
31	Executive Aide IX	9909		132,131

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1	Executive Aide IX	9909	130,050
2	Executive Aide IX	9909	127,500
3	Executive Aide VIII	9908	124,848
4	Executive Aide VIII	9908	119,646
5	<b>DEPARTMENT OF DISABILITIES</b>		
6	Secretary	9909	122,038
7	Deputy Secretary	9906	95,365
8	<b>MARYLAND ENERGY ADMINISTRATION</b>		
9	Executive Aide VIII	9908	130,050
10	<b>EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES</b>		
11	Executive Aide IX	9909	130,050
12	Executive Aide VIII	9908	121,021
13	Executive Aide VII	9907	119,646
14	<b>GOVERNOR'S OFFICE FOR CHILDREN</b>		
15	Executive Aide VIII	9908	115,000
16	<b>INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION</b>		
17	Executive VII	9907	119,594
18	<b>DEPARTMENT OF AGING</b>		
19	Secretary	9909	124,848
20	Deputy Secretary	9906	93,636
21	<b>COMMISSION ON HUMAN RELATIONS</b>		
22	Executive Director	9906	110,699
23	Deputy Director	9904	96,845
24	<b>STATE BOARD OF ELECTIONS</b>		
25	State Administrator of Elections	9906	109,372
26	<b>DEPARTMENT OF PLANNING</b>		
27	Secretary	9909	124,848
28	Deputy Director	9906	115,000
29	Executive V	9905	103,080

1	MILITARY DEPARTMENT		
2	Military Department Operations and Maintenance		
3	The Adjutant General	9909	130,560
4	Executive VIII	9908	127,500
5	Executive VI	9906	112,200
6	Executive VI	9906	112,200
7	DEPARTMENT OF VETERANS AFFAIRS		
8	Secretary	9905	80,160
9	STATE ARCHIVES		
10	State Archivist	9907	123,051
11	INSURANCE ADMINISTRATION		
12	Maryland Insurance Commissioner	9911	156,060
13	Maryland Deputy Insurance Commissioner	9907	123,708
14	OFFICE OF ADMINISTRATIVE HEARINGS		
15	Chief Administrative Law Judge	9907	112,154
16	COMPTROLLER OF MARYLAND		
17	Office of the Comptroller		
18	Chief Deputy Comptroller	9910	154,235
19	Executive Aide X	9910	154,235
20	Executive Aide X	9910	154,235
21	Assistant State Comptroller V	9905	106,940
22	Assistant State Comptroller V	9905	99,091
23	Assistant State Comptroller IV	9904	94,656
24	General Accounting Division		
25	Assistant State Comptroller VII	9907	123,708
26	Bureau of Revenue Estimates		
27	Assistant State Comptroller VII	9907	116,396
28	Revenue Administration Division		
29	Assistant State Comptroller VII	9907	120,026

1	Compliance Division		
2	Assistant State Comptroller VII	9907	122,066
3	Central Payroll Bureau		
4	Assistant State Comptroller V	9905	106,940
5	Information Technology Division		
6	Assistant State Comptroller VII	9907	122,586
7	STATE TREASURER'S OFFICE		
8	Chief Deputy Treasurer	9908	127,762
9	Executive VI	9906	102,232
10	Executive V	9905	106,940
11	Executive V	9905	106,704
12	Executive V	9905	103,284
13	Executive V	9905	106,940
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	120,827
16	Deputy Director	9906	113,512
17	Executive V	9905	106,442
18	Executive IV	9904	91,009
19	STATE LOTTERY AGENCY		
20	Director	9909	143,270
21	Executive VII	9907	112,680
22	DEPARTMENT OF BUDGET AND MANAGEMENT		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9909	128,990
26	Office of Personnel Services and Benefits		
27	Executive VIII	9908	117,416
28	Office of Budget Analysis		
29	Executive VIII	9908	133,112

1	Office of Capital Budgeting		
2	Executive VII	9907	111,394
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	166,082
5	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
6	Executive Director	9909	143,270
7	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
8	Executive VII	9907	105,310
9	DEPARTMENT OF GENERAL SERVICES		
10	Office of the Secretary		
11	Secretary	9909	138,374
12	Executive VII	9907	92,640
13	Office of Facilities Operation and		
14	Maintenance		
15	Executive V	9905	93,551
16	Executive IV	9904	87,043
17	Office of Procurement and Logistics		
18	Executive V	9905	98,783
19	Office of Real Estate		
20	Executive V	9905	93,551
21	Office of Facilities Planning, Design		
22	and Construction		
23	Executive V	9905	106,940
24	DEPARTMENT OF NATURAL RESOURCES		
25	Office of the Secretary		
26	Secretary	9910	148,778

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1	Deputy Secretary	9908	133,112
2	Executive VI	9906	115,000
3	Executive VI	9906	115,000
4	Critical Area Commission		
5	Chairman	9906	100,581
6	DEPARTMENT OF AGRICULTURE		
7	Office of the Secretary		
8	Secretary	9909	130,050
9	Deputy Secretary	9907	115,928
10	Program Executive	9904	99,478
11	Office of Marketing, Animal Industries and Consumer Services		
12	Executive V	9905	89,004
13	Office of Plant Industries and Pest Management		
14	Executive V	9905	93,558
15	Office of Resource Conservation		
16	Executive V	9905	98,536
17	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
18	Office of the Secretary		
19	Secretary	9911	166,082
20	Deputy Secretary	9908	128,071
21	Executive VII	9907	123,708
22	Executive V	9905	96,446
23	Regulatory Services		
24	Executive VI	9906	108,512
25	Deputy Secretary for Public Health Services		
26	Executive IX	9909	143,270
27	Executive V	9905	100,089
28	Community Health Administration		

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1	Executive VI	9906	115,000
2	Family Health Administration		
3	Executive VII	9907	123,708
4	Office of the Chief Medical Examiner		
5	Chief Medical Examiner Post Mortem	9991	227,660
6	Laboratories Administration		
7	Executive VI	9906	115,000
8	Behavioral Health and Disabilities		
9	Deputy Secretary	9909	143,270
10	Developmental Disabilities Administration		
11	Executive VII	9907	120,870
12	Medical Care Programs Administration		
13	Deputy Secretary	9909	143,270
14	Executive VI	9906	115,000
15	Executive VI	9906	107,100
16	Executive VI	9906	107,100
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health Care Access and		
19	Cost Commission	9908	133,112
20	Executive Director, Health Services Cost Review		
21	Commission	9908	133,112
22	Executive VIII	9908	105,060
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	159,000
26	Deputy Secretary	9908	133,112
27	Deputy Secretary	9908	125,738
28	Social Services Administration		

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1	Executive VI	9906	114,240
2	Child Support Enforcement Administration		
3	Executive Director	9906	109,140
4	Family Investment Administration		
5	Executive VI	9906	115,000
6	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
7	Office of the Secretary		
8	Secretary	9909	143,270
9	Deputy Secretary	9907	117,300
10	Division of Labor and Industry		
11	Executive VI	9906	115,000
12	Division of Occupational and Professional Licensing		
13	Executive VI	9906	100,581
14	Division of Workforce Development		
15	Executive VI	9906	115,000
16	Division of Unemployment Insurance		
17	Executive VI	9906	115,000
18	DEPARTMENT OF PUBLIC SAFETY AND		
19	CORRECTIONAL SERVICES		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	133,112
23	Deputy Secretary	9908	99,637
24	Executive VII	9907	123,708
25	Executive VII	9907	121,020
26	Division of Correction – Headquarters		
27	Commissioner	9907	115,194

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1	Division of Parole and Probation		
2	Director	9907	107,082
3	Division of Pretrial and Detention Services		
4	Commissioner	9907	122,231
5	PUBLIC EDUCATION		
6	State Department of Education – Headquarters		
7	Deputy State Superintendent of Schools	9908	133,112
8	Deputy State Superintendent of Schools	9908	133,112
9	Deputy State Superintendent of Schools	9908	99,637
10	Assistant State Superintendent	9906	115,000
11	Assistant State Superintendent	9906	115,000
12	Assistant State Superintendent	9906	115,000
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	114,442
16	Assistant State Superintendent	9906	113,148
17	Assistant State Superintendent	9906	107,546
18	Maryland Higher Education Commission		
19	Secretary	9910	154,194
20	Assistant Secretary	9907	108,175
21	Assistant Secretary	9907	99,069
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	123,228
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	148,778
27	Deputy Secretary	9908	133,122
28	Division of Credit Assurance		
29	Executive VI	9906	114,883
30	Division of Neighborhood Revitalization		
31	Executive VI	9906	106,620

1	Division of Development Finance		
2	Executive VI	9906	111,792
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	166,082
6	Deputy Secretary	9909	143,270
7	<del>Executive VII</del>	<del>9907</del>	<del>116,963</del>
8	<del>Executive VII</del>	<del>9907</del>	<del>114,444</del>
9	Executive VI	9906	113,404
10	Division of Marketing and Business Development		
11	Executive VII	9907	119,646
12	Division of Tourism, Film and the Arts		
13	Executive VII	9907	114,444
14	DEPARTMENT OF THE ENVIRONMENT		
15	Office of the Secretary		
16	Secretary	9910	135,252
17	Deputy Secretary	9907	123,708
18	Executive VI	9906	115,000
19	Water Management Administration		
20	Executive VI	9906	110,376
21	Waste Management Administration		
22	Executive VI	9906	114,167
23	Air and Radiation Management Administration		
24	Executive VI	9906	112,481
25	DEPARTMENT OF JUVENILE SERVICES		
26	Office of the Secretary		
27	Secretary	9911	156,060

1	Departmental Support		
2	Deputy Secretary	9908	131,715
3	Assistant Secretary	9905	106,940
4	Assistant Secretary	9905	106,940

5 Residential and Community Operations

6	Deputy Secretary	9908	131,715
7	Assistant Secretary	9905	84,662

8 DEPARTMENT OF STATE POLICE

9 Maryland State Police

10	Superintendent	9911	166,082
11	Deputy Secretary	9907	92,640

12 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 13 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 14 schedule for the Department of Transportation executive pay plan during fiscal year  
 15 2010 shall be as set forth below. Adjustments to the salary schedule may be made  
 16 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the  
 17 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 18 are determined by agencies with independent salary setting authority in the salary  
 19 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 20 accordance with such salary setting authority. The salaries presented may be off by \$1  
 21 due to rounding.

22 Fiscal 2010  
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	ES 4	9904	74,608	99,478
26	ES 5	9905	80,160	106,940
27	ES 6	9906	86,161	115,000
28	ES 7	9907	92,640	123,708
29	ES 8	9908	99,637	133,112
30	ES 9	9909	107,196	143,270
31	ES 10	9910	115,356	154,235
32	ES 11	9911	124,175	166,082
33	ES 91	9991	142,800	239,700

34 DEPARTMENT OF TRANSPORTATION

35 The Secretary's Office

1	Secretary	9911	166,082
2	Deputy Secretary	9909	143,270

3 Motor Vehicle Administration

4	Motor Vehicle Administrator	9909	136,650
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5 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
 6 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
 7 Services or the State Department of Education in a facility or program that becomes  
 8 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
 9 Assistance Program makes payment for such services, general funds equal to the  
 10 general funds paid by the Medical Assistance Program to such a facility or program  
 11 may be transferred from the previously mentioned departments to the Medical  
 12 Assistance Program. Further, should the facility or program become eligible  
 13 subsequent to payment to the facility or program by any of the previously mentioned  
 14 departments, and the Medical Assistance Program makes subsequent additional  
 15 payments to the facility or program for the same services, any recoveries of  
 16 overpayment, whether paid in this or prior fiscal years, shall become available to the  
 17 Medical Assistance Program for provider reimbursement purposes.

18 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
 19 to the various State departments and agencies in Comptroller Object 0831 (Office of  
 20 Administrative Hearings) to conduct administrative hearings by the Office of  
 21 Administrative Hearings are to be transferred to the Office of Administrative  
 22 Hearings (D99A11.01) on July 1, 2009 and may not be expended for any other purpose.

23 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
 24 State Department of Education and the Departments of Health and Mental Hygiene,  
 25 Human Resources, and Juvenile Services may be transferred by budget amendment to  
 26 the Children’s Cabinet Interagency Fund (RA04). Funds transferred would represent  
 27 costs associated with local partnership agreements approved by the Children’s Cabinet  
 28 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
 2 the various State agency programs and subprograms in Comptroller Objects 0152  
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post  
 4 Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance –  
 5 Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications)  
 6 and 0322 (Capital Lease Telecommunications) are to be utilized for their intended  
 7 purposes only. ~~The expenditure or transfer of these funds for other purposes requires~~  
 8 ~~the prior approval of the Secretary of Budget and Management.~~ The expenditure or  
 9 transfer of these funds for other purposes requires the prior approval of the Secretary of  
 10 Budget and Management. Notwithstanding any other provision of law, the Secretary of  
 11 Budget and Management may transfer amounts appropriated in Comptroller Objects  
 12 0152, 0154, 0305, and 0322 between State departments and agencies by approved  
 13 budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or  
 14 transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this  
 15 budget for use in the employee and retiree health insurance program that are unspent  
 16 shall be credited to the fund as established in accordance with Section 2–516 of the  
 17 State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds  
 18 restricted in this budget to be utilized for other postretirement benefits that are  
 19 unspent shall be credited to the Postretirement Health Benefits Trust Fund as  
 20 established in accordance with Section 34–101 of the State Personnel and Pensions  
 21 Article of the Annotated Code of Maryland.

22 Further provided that each agency that receives funding in this budget in any of  
 23 the restricted Comptroller Objects herein listed within this section shall establish  
 24 within the State's accounting system a structure of accounts to separately identify for  
 25 each restricted Comptroller Object by fund source, the legislative appropriation,  
 26 monthly transactions, and final expenditures. It is the intent of the General Assembly  
 27 that an accounting detail be established so that the Office of Legislative Audits may  
 28 review the disposition of funds appropriated for each restricted Comptroller Object as  
 29 part of each closeout audit to ensure that funds are used only for the purposes for  
 30 which they are restricted and that unspent funds are reverted or cancelled.

31 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the  
 32 number of vacant full-time equivalent (FTE) regular positions in Executive Branch  
 33 agencies shall be reduced by 1,000 FTE positions. The number of positions and  
 34 associated funding shall be reduced in fiscal year 2010 in accordance with the  
 35 following schedule:

36		Position	General
37	Agency	FTE	Funds
38	C80 Office of the Public Defender	25.0	989,831
39	C81 Office of the Attorney General	3.0	114,981
40	D10 Executive Department – Governor	1.0	63,992
41	D17 Historic St. Mary's City Commission	1.0	26,930
42	D18 Governor's Office for Children	1.0	34,573
43	D38 State Board of Elections	2.0	91,167

1	D40	Department of Planning	6.0	311,676
2	D50	Military Department	11.0	213,143
3	D55	Department of Veterans Affairs	3.0	140,356
4	D90	Canal Place Preservation and Development	1.0	48,784
5		Authority		
6	E50	Department of Assessments and Taxation	2.0	90,930
7	F10	Department of Budget and Management	3.0	154,437
8	F50	Department of Information Technology	3.0	167,939
9	H00	Department of General Services	19.0	738,564
10	K00	Department of Natural Resources	13.0	582,777
11	L00	Department of Agriculture	8.0	233,264
12	M00	Department of Health and Mental Hygiene	200.0	5,143,557
13	N00	Department of Human Resources	200.0	3,806,069
14	P00	Department of Labor, Licensing, and	9.0	165,992
15		Regulation		
16	Q00	Department of Public Safety and Correctional	400.0	9,336,070
17		Services		
18	R00	State Department of Education	5.0	180,818
19	R62	Maryland Higher Education Commission	2.0	59,379
20	R95	Baltimore City Community College	25.0	359,781
21	T00	Department of Business and Economic	3.0	194,905
22		Development		
23	U00	Department of the Environment	8.0	335,175
24	V00	Department of Juvenile Justice	25.0	795,197
25	W00	Department of State Police	21.0	643,768
26				
27		Total	1,000.0	25,024,055

28 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby  
 29 authorized to transfer by approved budget amendment from State agencies to budget  
 30 code F10A02.06, Division of Classification, positions and associated funding related to  
 31 personnel classification and salary functions within the Department of Budget and  
 32 Management’s Office of Personnel Services and additional positions and associated  
 33 funding shall be reduced effective July 1, 2009, in accordance with the following  
 34 schedule:

35		Position	General	PIN	
36	Agency	FTE	Funds	Number	
37	E00	Comptroller of Maryland	1.0	55,141	003024
38	K00	Department of Natural	1.0	18,169	013415
39		Resources			
40	M00	Department of Health and	4.0	241,273	015338
41		Mental Hygiene			015575
42					055151
43					077788

1	N00	Department of Human	2.0	112,423	071291
2		Resources			073617
3	P00	Department of Labor,	1.0	12,003	032196
4		Licensing and Regulation			
5	Q00	Department of Public	1.0	51,917	075997
6		Safety and Correctional			
7		Services			
8	R00	State Department of	2.0	29,275	039363
9		Education			051017
10	W00	Department of State Police	1.0	81,127	038786
11					
12		TOTAL	13.0	601,328	

13 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the  
14 provisions of § 34–101 of the State Personnel and Pensions Article, and contingent  
15 upon the enactment of legislation authorizing the deposit of the Medicare Part D  
16 subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in  
17 fiscal 2010, the State shall not be required to deposit the federal subsidy to employers  
18 as a result of the federal Medicare Prescription Drug, Improvement, and  
19 Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds  
20 for the aforementioned subsidy shall be deposited to the State Employees and Retirees  
21 Health and Welfare Benefits Fund as established in accordance with § 2–516 of the  
22 State Personnel and Pensions Article. ~~Total funding~~ *General funds in the amount* of  
23 \$24,584,082 for health insurance expenses (Comptroller subobjects 0152 and 0154)  
24 shall be reduced within Executive Branch agencies in fiscal year 2010, ~~by the following~~  
25 ~~amounts in accordance with a schedule determined by the Governor.~~

26	<del>Fund</del>	<del>Amount</del>
27	<del>General Funds</del>	<del>14,752,276</del>
28	<del>Special Funds</del>	<del>3,574,801</del>
29	<del>Federal Funds</del>	<del>2,512,191</del>
30	<del>Reimbursable Funds</del>	<del>240,403</del>
31	<del>Current Unrestricted Funds</del>	<del>1,786,177</del>
32	<del>Current Restricted Funds</del>	<del>1,718,234</del>

1 SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the  
 2 provisions of § 32-205 of the State Personnel and Pensions Article and contingent  
 3 upon the enactment of legislation to eliminate the payment of employer contributions  
 4 for State supplemental plans in the Optional Defined Contribution System in fiscal  
 5 2010 the State shall not be required to make the employer contributions to the  
 6 applicable State supplemental plan for participating employees in the Optional  
 7 Defined Contribution System. Funding for this purpose (Comptroller subobject 0172)  
 8 shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2010 by the following  
 9 amounts in accordance with a schedule determined by the Governor:

10	<u>Fund</u>	<u>Amount</u>	
11	<del>General Funds</del>	<del>11,833,200</del>	
12	<del>Special Funds</del>	<del>4,280,707</del>	
13	<del>Federal Funds</del>	<del>4,314,091</del>	
14	<del>Reimbursable Funds</del>	<del>336,721</del>	
15	<del>Current Unrestricted Funds</del>	<del>2,323,627</del>	
16	<del>Current Restricted Funds</del>	<del>599,021</del>	
17	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
18	<u>Executive</u>	<u>General</u>	<u>10,405,389</u>
19	<u>Executive</u>	<u>Special</u>	<u>4,184,548</u>
20	<u>Executive</u>	<u>Federal</u>	<u>4,293,817</u>
21	<u>Executive</u>	<u>Reimbursable</u>	<u>336,721</u>
22	<u>Executive</u>	<u>Current Unrestricted</u>	<u>2,323,627</u>
23	<u>Executive</u>	<u>Current Restricted</u>	<u>599,021</u>
24	<u>Judiciary</u>	<u>General</u>	<u>1,143,210</u>
25	<u>Judiciary</u>	<u>Special</u>	<u>96,159</u>
26	<u>Judiciary</u>	<u>Federal</u>	<u>20,274</u>
27	<u>Legislative</u>	<u>General</u>	<u>284,700</u>

28 SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal 2010, the  
 29 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced  
 30 by not less than \$30,000,000 in General Funds in accordance with a schedule  
 31 determined by the Governor. This reduction may be allocated to any object or  
 32 subobject of expenditure related to workforce or personnel costs.

33 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding  
 34 for contractual employees shall be reduced in Executive Branch agencies in the  
 35 amount of \$4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be

1 reduced within Executive Branch agencies in fiscal year 2010 by the following  
 2 amounts in accordance with a schedule determined by the Governor:

3		General
4	Agency	Funds
5	C80 Office of the Public Defender	152,412
6	C81 Office of the Attorney General	31,213
7	C82 State Prosecutor	29,868
8	C85 MD Tax Court	1,925
9	D11 Office of Deaf and Hard of Hearing	6,736
10	D15 Boards and Commissions	104,465
11	D16 Secretary of State	4,738
12	D26 Department of Aging	10,931
13	D38 State Board of Elections	22,362
14	D40 Department of Planning	21,978
15	D50 Military Department	44,681
16	D55 Department of Veterans Affairs	14,270
17	D60 Maryland State Archives	11,806
18	E00 Comptroller of Maryland	127,571
19	E50 Department of Assessments and Taxation	6,736
20	F10 Department of Budget and Management	60,054
21	F50 Department of Information Technology	26,691
22	H00 Department of General Services	8,440
23	K00 Department of Natural Resources	4,584
24	L00 Department of Agriculture	25,009
25	M00 Department of Health and Mental Hygiene	1,656,660
26	N00 Department of Human Resources	25,261
27	P00 Department of Labor, Licensing, and Regulation	84,550
28	Q00 Department of Public Safety and Correctional	
29	Services	1,315,773
30	R00 State Department of Education	225,313
31	R15 Maryland Public Broadcasting Commission	2,006
32	T00 Department of Business and Economic	
33	Development	155,332
34	U00 Department of the Environment	457
35	V00 Department of Juvenile Justice	689,296
36	W00 Department of State Police	121,482
37		
38	Total	4,992,600

39 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding  
 40 for contractual services shall be reduced in the amount of \$25,000,248 in Executive  
 41 Branch agencies to recognize savings from re-bidding contracts in a weak economy.  
 42 Funding for this purpose (Comptroller object 08) shall be reduced within Executive  
 43 Branch agencies in fiscal year 2010 by the following amounts in accordance with a  
 44 schedule determined by the Governor:

1		General
2	Agency	Funds
3	C80 Office of the Public Defender	112,483
4	C81 Office of the Attorney General	34,988
5	D05 Board of Public Works	3,497
6	D10 Executive Department – Governor	20,969
7	D15 Boards and Commissions	70,056
8	D26 Department of Aging	4,901
9	D38 State Board of Elections	115,402
10	D40 Department of Planning	35,782
11	D50 Military Department	55,225
12	D55 Department of Veterans Affairs	35,278
13	D60 Maryland State Archives	4,909
14	E20 State Treasurer	14,738
15	E50 Department of Assessments and Taxation	48,121
16	F10 Department of Budget and Management	36,021
17	F50 Department of Information Technology	1,511,840
18	H00 Department of General Services	653,483
19	K00 Department of Natural Resources	206,139
20	L00 Department of Agriculture	202,531
21	M00 Department of Health and Mental Hygiene	7,334,757
22	N00 Department of Human Resources	5,762,367
23	P00 Department of Labor, Licensing, and Regulation	102,003
24	Q00 Department of Public Safety and Correctional	
25	Services	3,611,138
26	R00 State Department of Education	2,874,579
27	R15 Maryland Public Broadcasting Commission	29,456
28	R62 Maryland Higher Education Commission	31,940
29	T00 Department of Business and Economic	
30	Development	548,637
31	U00 Department of the Environment	82,937
32	V00 Department of Juvenile Justice	1,087,026
33	W00 Department of State Police	369,045
34		<hr/>
35	Total	25,000,248

36 SECTION 25. AND BE IT FURTHER ENACTED, That \$35,556,999 in Special  
 37 Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating  
 38 the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The  
 39 Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

40 SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board  
 41 reductions applied to the Executive Branch, unless otherwise stated, shall apply to  
 42 current unrestricted and general funds in the University System of Maryland.

1 St. Mary's College of Maryland, Morgan State University, and Baltimore City  
2 Community College.

3 SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the  
4 Treasury's General Accounting Division shall establish a subsidiary ledger control  
5 account to debit all State agency funds budgeted under subobject 0175 (workers'  
6 compensation coverage) and to credit all payments disbursed to the Injured Workers'  
7 Insurance Fund (IWIF) via transmittal. The control account shall also record all funds  
8 withdrawn from IWIF and returned to the State and subsequently transferred to the  
9 General Fund. IWIF shall submit monthly reports to the Department of Legislative  
10 Services concerning the status of the account.

11 SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget  
12 books shall include a summary statement of federal revenues by major federal  
13 program sources supporting the federal appropriations made therein along with the  
14 major assumptions underpinning the federal fund estimates. The Department of  
15 Budget and Management (DBM) shall exercise due diligence in reporting this data  
16 and ensure that they are updated as appropriate to reflect ongoing congressional  
17 action on the federal budget. In addition, DBM shall provide to the Department of  
18 Legislative Services (DLS) data for the actual, current, and budget years listing the  
19 components of each Federal Fund Appropriation by Catalog of Federal Domestic  
20 Assistance number or equivalent detail for programs not in the catalog. Data shall be  
21 provided in an electronic format subject to the concurrence of DLS.

22 SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of  
23 federal funds appropriated in this budget or subsequent to the enactment of this  
24 budget by the budget amendment process:

25 (1) State agencies shall administer these federal funds in a manner that  
26 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
27 management, careful application to the purposes for which they are directed, and  
28 strict attention to budgetary and accounting procedures established for the  
29 administration of all public funds.

30 (2) For fiscal 2010, except with respect to capital appropriations, to the  
31 extent consistent with federal requirements:

32 (a) when expenditures or encumbrances may be charged to either  
33 State or federal fund sources, federal funds shall be charged before State funds are  
34 charged; this policy does not apply to the Department of Human Resources with  
35 respect to federal funds to be carried forward into future years for child welfare or  
36 welfare reform activities, or to the Department of Health and Mental Hygiene with  
37 respect to funds to be carried forward into future years for the purpose of reducing the  
38 waiting list for community services for individuals with developmental disabilities or  
39 with respect to funds to be carried forward into future years for HIV/AIDS-related  
40 activities, or to the Maryland State Department of Education with respect to funds to  
41 be carried forward into future years for child care;

1           **(b)** when additional federal funds are sought or otherwise become  
2 available in the course of the fiscal year, agencies shall consider, in consultation with  
3 the Department of Budget and Management, whether opportunities exist to use these  
4 federal revenues to support existing operations rather than to expand programs or  
5 establish new ones; and

6           **(c)** the Department of Budget and Management shall take appropriate  
7 actions to effectively establish these as policies of the State with respect to  
8 administration of federal funds by Executive agencies.

9           **SECTION 30. AND BE IT FURTHER ENACTED,** That the Department of  
10 Budget and Management (DBM) shall provide an annual report on indirect costs to  
11 the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011  
12 budget books. The report shall detail by agency for the actual fiscal 2009 budget the  
13 amount of statewide indirect cost recovery received, the amount of statewide indirect  
14 cost recovery transferred to the General Fund, and the amount of indirect cost  
15 recovery retained for use by each agency. In addition, it shall list the most recently  
16 available federally approved statewide and internal agency cost recovery rates. As  
17 part of the normal fiscal/compliance audit performed for each agency once every 3  
18 years, the Office of Legislative Audits shall assess available information on the  
19 timeliness, completeness, and deposit history of indirect cost recoveries by State  
20 agencies. Further provided that for fiscal 2010, excluding the Maryland Department of  
21 Transportation, the amount of revenue received by each agency from any federal  
22 source for statewide cost recovery may only be transferred to the General Fund and  
23 may not be retained in any clearing account or by any other means, nor may DBM or  
24 any other agency or entity approve exemptions to permit any agency to retain any  
25 portion of federal statewide cost recoveries.

26           **SECTION 31. AND BE IT FURTHER ENACTED,** That the Governor's budget  
27 books shall include a forecast of the impact of the Executive budget proposal on the  
28 long-term fiscal condition of General Fund, Transportation Trust Fund, and higher  
29 education current unrestricted fund accounts. This forecast shall estimate aggregate  
30 revenues, expenditures, and fund balances in each account for the fiscal year last  
31 completed, the current year, the budget year, and 4 years thereafter. Expenditures  
32 shall be reported at such agency, program, or unit levels or categories as may be  
33 determined appropriate after consultation with the Department of Legislative  
34 Services. A statement of major assumptions underlying the forecast shall also be  
35 provided, including but not limited to general salary increases, inflation, and growth of  
36 caseloads in significant program areas.

37           **SECTION 32. AND BE IT FURTHER ENACTED,** That it is the intent of the  
38 General Assembly that all State departments, agencies, bureaus, commissions, boards,  
39 and other organizational units included in the State budget, including the Judiciary,  
40 shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller  
41 subobject classification in accordance with instructions promulgated by the  
42 Comptroller of the Treasury. The presentation of budget data in the State budget  
43 books shall include object, fund, and personnel data in the manner provided for in  
44 fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude

1 the placement of additional information into the budget books. For actual fiscal 2009  
2 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the  
3 budget detail shall be available from the Department of Budget and Management's  
4 (DBM) automated data system at the subobject level by subobject codes and  
5 classifications for all agencies. To the extent possible, except for public higher  
6 education institutions, subobject expenditures shall be designated by fund for actual  
7 fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011  
8 allowance. The agencies shall exercise due diligence in reporting this data and  
9 ensuring correspondence between reported position and expenditure data for the  
10 actual, current, and budget fiscal years. This data shall be made available upon  
11 request and in a format subject to the concurrence of the Department of Legislative  
12 Services (DLS). Further, the expenditure of appropriations shall be reported and  
13 accounted for by the subobject classification in accordance with the instructions  
14 promulgated by the Comptroller of the Treasury.

15 Further provided that due diligence shall be taken to accurately report full-  
16 time equivalent position counts of contractual positions in the budget books. For the  
17 purpose of this count, contractual positions are defined as those individuals having an  
18 employee-employer relationship with the State. This count shall include those  
19 individuals in higher education institutions who meet this definition but are paid with  
20 additional assistance funds.

21 Further provided that DBM shall provide to DLS, with the allowance for each  
22 department, unit, agency, office, and institution, a one-page organizational chart in  
23 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
24 operational and administrative activities of the entity.

25 SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the  
26 General Assembly that on or before August 1, 2009, each State agency and each public  
27 institution of higher education shall report to the Department of Budget and  
28 Management (DBM) any agreements in place for any part of fiscal 2009 between State  
29 agencies and any public institution of higher education involving potential  
30 expenditures in excess of \$100,000 over the term of the agreement. Further provided  
31 that DBM shall provide direction and guidance to all State agencies and public  
32 institutions of higher education as to the procedures and specific elements of data to  
33 be reported with respect to these interagency agreements, to include at a minimum:

34 (1) a common code for each interagency agreement that specifically identifies  
35 each agreement and the fiscal year in which the agreement began;

36 (2) the starting date for each agreement;

37 (3) the ending date for each agreement;

38 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
39 services to be rendered over the term of the agreement by any public institution of  
40 higher education to any State agency;

1           (5)    a description of the nature of the goods and services to be provided;

2           (6)    the total number of personnel, both full-time and part-time, associated  
3 with the agreement; and

4           (7)    contact information for the agency and the public institution of higher  
5 education for the person(s) having direct oversight or knowledge of the agreement.

6           Further provided that DBM shall submit a consolidated report to the budget  
7 committees and the Department of Legislative Services by December 1, 2009, that  
8 contains information on all agreements between State agencies and any public  
9 institution of higher education involving potential expenditures in excess of \$100,000,  
10 that were in effect at any time during fiscal 2009.

11           SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment  
12 to increase the total amount of special, federal, or higher education (current restricted  
13 and current unrestricted) fund appropriations, or to make reimbursable fund transfers  
14 from the Governor's Office of Crime Control and Prevention or the Maryland  
15 Emergency Management Agency, made in Section 1 of this Act shall be subject to the  
16 following restrictions:

17           (1)    This section shall not apply to budget amendments for the sole purpose  
18 of:

19           (a)    appropriating funds available as a result of the award of federal  
20 disaster assistance;

21           (b)    transferring funds from the State Reserve Fund – Economic  
22 Development Opportunities Fund for projects approved by the Legislative Policy  
23 Committee; and

24           (c)    appropriating funds for Major Information Technology  
25 Development Project Fund projects approved by the budget committees.

26           (2)    Budget amendments increasing total appropriations in any fund account  
27 by \$100,000 or more may not be approved by the Governor until (i) that amendment  
28 has been submitted to the Department of Legislative Services (DLS) and (ii) the  
29 budget committees or the Legislative Policy Committee have considered the  
30 amendment or 45 days have elapsed from the date of submission of the amendment.  
31 Each amendment submitted to DLS shall include a statement of the amount, sources  
32 of funds and purposes of the amendment, and a summary of impact on budgeted or  
33 contractual position and payroll requirements.

34           (3)    Unless permitted by the budget bill or the accompanying supporting  
35 documentation or by other authorizing legislation, and notwithstanding the provisions  
36 of Section 3-216 of the Transportation Article, a budget amendment may not:

1           (a) restore funds for items or purposes specifically denied by the  
2 General Assembly;

3           (b) fund a capital project not authorized by the General Assembly  
4 provided, however, that subject to provisions of the Transportation Article, projects of  
5 the Maryland Department of Transportation shall be restricted as provided in  
6 Section 1 of this Act;

7           (c) increase the scope of a capital project by an amount 7.5% or more  
8 over the approved estimate or 5.0% or more over the net square footage of the  
9 approved project until the amendment has been submitted to DLS and the budget  
10 committees have considered and offered comment to the Governor or 45 days have  
11 elapsed from the date of submission of the amendment. This provision does not apply  
12 to the Maryland Department of Transportation; and

13           (d) provide for the additional appropriation of special, federal, or  
14 higher education funds of more than \$100,000 for the reclassification of a position or  
15 positions.

16           (4) A budget may not be amended to increase a Federal Fund Appropriation  
17 by \$100,000 or more unless documentation evidencing the increase in funds is  
18 provided with the amendment and fund availability is certified by the Secretary of  
19 Budget and Management.

20           (5) No expenditure or contractual obligation of funds authorized by a  
21 proposed budget amendment may be made prior to approval of that amendment by the  
22 Governor.

23           (6) Notwithstanding the provisions of this section, any federal, special, or  
24 higher education fund appropriation may be increased by budget amendment upon a  
25 declaration by the Board of Public Works that the amendment is essential to  
26 maintaining public safety, health, or welfare, including protecting the environment or  
27 the economic welfare of the State.

28           (7) Further provided that the fiscal 2010 appropriation detail as shown in  
29 the Governor's budget books submitted to the General Assembly in January 2010 and  
30 the supporting electronic detail shall not include appropriations for budget  
31 amendments that have not been signed by the Governor, exclusive of the Maryland  
32 Department of Transportation pay-as-you-go capital program.

33           (8) Further provided that it is the policy of the State to recognize and  
34 appropriate additional special, higher education, and federal revenues in the budget  
35 bill as approved by the General Assembly. Further provided that for the fiscal 2011  
36 allowance the Department of Budget and Management shall continue policies and  
37 procedures to minimize reliance on budget amendments for appropriations that could  
38 be included in a deficiency appropriation.

39           SECTION 35. AND BE IT FURTHER ENACTED, That:

1       (1) The Secretary of Health and Mental Hygiene shall maintain the  
2 accounting systems necessary to determine the extent to which funds appropriated for  
3 fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been  
4 disbursed for services provided in that fiscal year and shall prepare and submit the  
5 periodic reports required under this section for that program.

6       (2) The State Superintendent of Schools shall maintain the accounting  
7 systems necessary to determine the extent to which funds appropriated for fiscal 2009  
8 to program R00A02.07 Students With Disabilities for Non-Public Placements have  
9 been disbursed for services provided in that fiscal year and to prepare periodic reports  
10 as required under this section for that program.

11       (3) The Secretary of Human Resources shall maintain the accounting  
12 systems necessary to determine the extent to which funds appropriated for fiscal 2009  
13 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
14 services provided in that fiscal year and to prepare the periodic reports required under  
15 this section for that program.

16       (4) For the programs specified, reports shall indicate total appropriations for  
17 fiscal 2009 and total disbursements for services provided during that fiscal year up  
18 through the last day of the second month preceding the date on which the report is to  
19 be submitted and a comparison to data applicable to those periods in the preceding  
20 fiscal year.

21       (5) Reports shall be submitted to the budget committees, the Department of  
22 Legislative Services, the Department of Budget and Management, and the  
23 Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

24       (6) It is the intent of the General Assembly that general funds appropriated  
25 for fiscal 2009 to the programs specified that have not been disbursed within a  
26 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

27       SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget  
28 may be expended to pay the salary of a Secretary or Acting Secretary of any  
29 department whose nomination as Secretary has been rejected by the Senate or an  
30 Acting Secretary who was serving in that capacity prior to the 2009 session whose  
31 nomination for the Secretary position was not put forward and approved by the Senate  
32 during the 2009 session.

33       SECTION 37. AND BE IT FURTHER ENACTED, That immediately following  
34 the close of fiscal 2009, the Secretary of the Department of Budget and Management  
35 shall determine the total number of full-time equivalent (FTE) positions that are  
36 authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010.  
37 Authorized positions shall include all positions authorized by the General Assembly in  
38 the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary  
39 programs, the Maryland Transportation Authority, the University System of  
40 Maryland self supported activities, and the Maryland Correctional Enterprises.

1       The Department of Budget and Management shall also prepare during fiscal  
2 2010 a report for the budget committees upon creation of regular FTE positions  
3 through Board of Public Works action and upon transfer or abolition of positions. This  
4 report shall also be provided as an appendix in the fiscal 2011 Governor's budget  
5 books. It shall note, at the program level:

6       (1)   where regular FTE positions have been abolished;

7       (2)   where regular FTE positions have been created;

8       (3)   from where and to where regular FTE positions have been transferred;  
9 and

10      (4)   where any other adjustments have been made.

11      Provision of contractual FTE position information in the same fashion as  
12 reported in the appendices of the fiscal 2010 Governor's budget books shall also be  
13 provided.

14      SECTION 38. AND BE IT FURTHER ENACTED, That the Department of  
15 Budget and Management and the Maryland Department of Transportation are  
16 required to submit to the Department of Legislative Services' (DLS) Office of Policy  
17 Analysis:

18      (1)   a report in Excel format listing the grade, salary, title, and incumbent of  
19 each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009,  
20 January 1, 2010, and April 1, 2010; and

21      (2)   detail on any lump-sum increases given to employees paid on the EPP  
22 subsequent to the previous quarterly report.

23      Flat rate employees on the EPP shall be included in these reports. Each position  
24 in the report shall be assigned a unique identifier, which describes the program to  
25 which the position is assigned for budget purposes and corresponds to the manner of  
26 identification of positions within the budget data provided annually to DLS' Office of  
27 Policy Analysis.

28      SECTION 39. AND BE IT FURTHER ENACTED, That no position  
29 identification number assigned to a position abolished in this budget may be  
30 reassigned to a job or function different from that to which it was assigned when the  
31 budget was submitted to the General Assembly. Incumbents in positions abolished  
32 may continue State employment in another position.

33      SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the  
34 Department of Budget and Management shall include as an appendix in the fiscal  
35 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010  
36 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and

1 expenditures associated with the employees' and retirees' health plan. This accounting  
2 shall include:

3 (1) any health plan receipts received from State agencies, employees, and  
4 retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous  
5 recoveries;

6 (2) any premium, capitated, or claims expenditures paid on behalf of State  
7 employees and retirees for any health, mental health, dental, or prescription plan, as  
8 well as any administrative costs not covered by these plans; and

9 (3) any balance remaining and held in reserve for future provider payments.

10 SECTION 41. AND BE IT FURTHER ENACTED, That the Department of  
11 Budget and Management shall create a statewide subobject to provide for budgeting in  
12 all fund accounts in individual agency budgets for Other Post Employment Benefits  
13 expenditures.

14 SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made  
15 through any State agency, including all promotional contracts offering money to  
16 airlines for joint marketing services, contracts that waive certain airport fees, and  
17 agreements guaranteeing an airline's profit or return on sales, that involves the  
18 payment of funds to an airline that results in a reduction in revenue to the State from  
19 any fees, rent charges, or other types of revenue charged to an airline:

20 (1) may not be approved or go into effect unless the agreement is approved  
21 by the Board of Public Works, except if the Maryland Aviation Administration or the  
22 Maryland Department of Transportation is using a standard agreement previously  
23 approved by the Board of Public Works; and

24 (2) must be included in the Maryland Aviation Commission's annual report  
25 submitted to the General Assembly in accordance with Section 5-201.2 of the  
26 Transportation Article. The report shall include the total number of agreements  
27 reached during the previous fiscal year, the total number of airlines involved in the  
28 agreements, and the total dollar amount for that fiscal year relating to those  
29 agreements. These summary reports shall be provided separately for agreements  
30 relating to fee waivers, joint marketing services, and agreements that guarantee an  
31 airline's profit or return on sales.

32 Further provided that all agreements guaranteeing an airline's profit or return  
33 on sales may not be entered into unless the executive director of the Maryland  
34 Aviation Administration or the Secretary of the Maryland Department of  
35 Transportation advises the chair of the Senate Budget and Taxation Committee, the  
36 chair of the Public Safety, Transportation, and Environment Subcommittee, the chair  
37 of the House Appropriations Committee, the chair of the Transportation and  
38 Environment Subcommittee, and the Department of Legislative Services of the  
39 proposed agreement.

1        SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State  
 2 Employees Risk Management Administration included in the State's workers'  
 3 compensation assessment from the Injured Workers' Insurance Fund (subobject 0175)  
 4 shall be reduced in fiscal 2010 by the following amounts:

5	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
6	<u>Executive</u>	<u>General</u>	<u>392,413</u>
7	<u>Executive</u>	<u>Special</u>	<u>168,404</u>
8	<u>Executive</u>	<u>Federal</u>	<u>27,618</u>
9	<u>Executive</u>	<u>Current Unrestricted</u>	<u>14,795</u>
10	<u>Executive</u>	<u>Current Restricted</u>	<u>16,526</u>
11	<u>Judiciary</u>	<u>General</u>	<u>6,282</u>
12	<u>Legislative</u>	<u>General</u>	<u>296</u>

13        SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone  
 14 expenditures (statewide subobject 0306) shall be reduced as follows:

15	<u>Fund</u>	<u>Amount</u>
16	<u>General</u>	<u>479,517</u>
17	<u>Special</u>	<u>364,892</u>
18	<u>Federal</u>	<u>150,362</u>
19	<u>Reimbursable</u>	<u>11,225</u>
20	<u>Nonbudgeted</u>	<u>2,935</u>
21	<u>Higher Education</u>	<u>409,847</u>

22        The Governor shall develop a schedule for allocating this reduction across the  
 23 various State agencies and across all funds based upon State agency use. In reducing  
 24 higher education funds, all of the reduction shall be derived from State general fund  
 25 support under Program R75T00.01.

26        ~~SECTION 45. AND BE IT FURTHER ENACTED, That no funds in this budget~~  
 27 ~~may be expended for the further development of the Case Management Modernization~~  
 28 ~~Project and the Offender Case Management System until the Judiciary and the~~  
 29 ~~Department of Public Safety and Correctional Services (DPSCS) develop a common~~  
 30 ~~State identifier for each offender.~~

31        ~~Further provided that the Criminal Justice Information Advisory Board shall~~  
 32 ~~address the formulation of an interoperable case management system and submit a~~  
 33 ~~report to the budget committees, with bi-annual submissions thereafter, addressing~~  
 34 ~~the following provisions:~~

35        ~~(1) the process and projected timeline for establishing a mechanism that~~  
 36 ~~allows the real time transfer of information between the Judiciary and DPSCS;~~

37        ~~(2) initial and ongoing cost savings resulting from the establishment of a~~  
 38 ~~common identifier and real time data sharing; and~~

~~(3) the joint development and submission of reports providing long-term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).~~

~~Further provided that on November 1, 2009, and annually thereafter, the Criminal Justice Information Advisory Board shall develop and submit a Joint Case Management Interoperability Information Technology (IT) Plan. The IT plan shall discuss the interoperability status of the IT systems currently under development by the Judiciary and DPSCS as well as whether any consideration has been given toward developing interoperable IT systems for new systems contemplated in the future.~~

~~The budget committees shall have 45 days to review and comment following receipt of the report.~~

*SECTION 45. AND BE IT FURTHER ENACTED, That subject to paragraphs (1) through (3), no funds in this budget may be expended for the further development of the Case Management Modernization Project or the Offender Case Management System until the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) develop a common State identifier for each offender.*

*(1) The Criminal Justice Information Advisory Board, including at a minimum members from the Judiciary, DPSCS, Office of the Attorney General (OAG), and the Department of Information Technology (DoIT), shall address the formulation of an interoperable case management system and submit a report to the budget committees, with bi-annual submissions thereafter, addressing the following provisions:*

*(a) the process and projected timeline for establishing a mechanism that allows the real-time transfer of information between the Judiciary and DPSCS;*

*(b) initial and ongoing cost savings resulting from the establishment of a common identifier and real-time data sharing; and*

*(c) the joint development and submission of reports providing long-term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).*

*(2) Funding may be released for either the Judiciary or DPSCS upon the Judiciary or DPSCS providing the budget committees with a letter of certification from DoIT once either the new Case Management Modernization Project or the Offender Case Management System (OCMS) is fully capable of interfacing with current and future data systems in order for both agencies to track and share offender information under the established common identifier. The letter shall include the estimated cost of any necessary changes to the State contracts.*

1       (3) The budget committees shall have 45 days to review and comment  
 2 following receipt of the report or a certification letter.

3       Further provided that with the annual budget submission, the Judiciary, OAG,  
 4 DPSCS, and DoIT shall develop and submit a Joint Case Management Interoperability  
 5 Information Technology (IT) Plan. The IT plan shall discuss the interoperability status  
 6 of the IT systems currently under development by the Judiciary and DPSCS as well as  
 7 whether any consideration that has been given toward developing interoperable IT  
 8 systems for new systems contemplated in the future.

9       SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the  
 10 General Assembly that the Governor's fiscal 2011 budget books include separately a  
 11 summary of Chesapeake Bay restoration expenditures by agency and fund. The  
 12 Department of Budget and Management (DBM) shall include the fiscal 2009 actual,  
 13 fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have  
 14 over 50% of their activities directly related to Chesapeake Bay restoration. Further  
 15 provided that DBM should provide to the Department of Legislative Services (DLS)  
 16 the same data disaggregated by program in an electronic format subject to the  
 17 concurrence of DLS.

18       ~~SECTION 47. AND BE IT FURTHER ENACTED, That \$200,000 of the~~  
 19 ~~appropriation made for the purpose of the Office of People's Counsel (C91H00) and~~  
 20 ~~\$200,000 of the appropriation made for the purpose of the Public Service Commission~~  
 21 ~~(C90G00) may not be expended until the Office of People's Counsel and Public Service~~  
 22 ~~Commission submit a report to the budget committees. The report shall include:~~

23       ~~(1) the cause of the decreased performance for the Office of People's Counsel~~  
 24 ~~in the area of complaints and terminations resolved successfully between fiscal 2007~~  
 25 ~~and 2008;~~

26       ~~(2) the relatively low estimates of the Office of People's Counsel for the~~  
 27 ~~complaints and terminations resolved successfully for fiscal 2009 and 2010;~~

28       ~~(3) the role of the Office of People's Counsel in examining the transactions of~~  
 29 ~~Constellation Energy Group with MidAmerican Energy Holdings Company and EDF~~  
 30 ~~Development Inc.; and~~

31       ~~(4) the actions the Public Service Commission and Office of People's Counsel~~  
 32 ~~have taken, or intend to take, regarding issues of termination and arrearages for~~  
 33 ~~residential customers in fiscal 2009 and 2010 with a plan to provide relief to these~~  
 34 ~~customers.~~

35       ~~The budget committees shall have 45 days from the receipt of the report to~~  
 36 ~~review and comment.~~

37       ~~SECTION 48. 47. AND BE IT FURTHER ENACTED, That \$500,000 of the~~  
 38 ~~General Fund Appropriation for the Department of Budget and Management (DBM)~~  
 39 ~~and \$500,000 of the General Fund Appropriation for the Military Department made~~

1 for the purpose of general operating expenses may not be expended until DBM and the  
2 Military Department provide, within the submission of the fiscal 2011 budget volumes,  
3 the line item detail for the revenues and expenditures associated with the Maryland  
4 State Firemen's Association grant program. The submission shall include line item  
5 detail for the administrative expenses, the Trustee's Relief Account (Widows and  
6 Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The  
7 submission shall include the revenue sources that support each expenditure and 3  
8 years of detail showing the most recent actual expenditure, the current year working  
9 appropriation, and the allowance.

10 The budget committees shall have 45 days from the date of receipt of the report  
11 to review and comment.

12 SECTION ~~49~~ 48. AND BE IT FURTHER ENACTED, That beginning on December  
13 31, 2009, and annually thereafter, the Governor's Office of Homeland Security (GOHS), with  
14 the assistance of the Maryland Emergency Management Agency, the Department of Health  
15 and Mental Hygiene, the Department of State Police, and the Maryland Department of  
16 Transportation shall submit a report to the budget committees that details spending related  
17 to homeland security (by agency and by funding source) for the most recent federal fiscal  
18 year. At a minimum, the report shall include the amount of the funding pass-through to local  
19 jurisdictions (by county). The report shall also include a listing of the homeland security  
20 projects for which funding was expended and a description as to how these projects  
21 correspond to the 12 core goals for emergency preparedness (Interoperable Communications,  
22 Intelligence/Information Sharing and Collaboration Capabilities, Hazmat/Explosive Device  
23 Response, Personal Protective Equipment for First Responders, Biosurveillance,  
24 Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit Television  
25 Network, Mass Casualty/Hospital Surge, Planning, Backup Power and Communications,  
26 and Transportation Security). The report shall also summarize the progress made toward  
27 achieving the 12 core goals. Prior to developing the report, GOHS shall consult with the  
28 Department of Legislative Services in determining appropriate data and information to  
29 include in the report.

30 SECTION ~~50~~ 49. AND BE IT FURTHER ENACTED, That on or before  
31 October 1, 2009, the Department of Health and Mental Hygiene shall submit an  
32 application to the Centers for Medicare and Medicaid Services to amend the State  
33 Medical Assistance Program to allow the department to receive federal matching  
34 funds for evidence-based services provided to youthful offenders including, but not  
35 limited to, multi-systemic therapy, functional family therapy, and multi-dimensional  
36 treatment foster care.

37 If the department is not allowed to amend the State Medical Assistance  
38 Program to receive federal matching funds for services provided only to youthful  
39 offenders, the department shall, within 30 days of any decision by the Centers for  
40 Medicare and Medicaid Services, submit to the budget committees, the House Health  
41 and Government Operations Committee, and the Senate Finance Committee a cost  
42 estimate for amending the State Medical Assistance Program to allow the receipt of  
43 federal matching funds for evidence-based services to any eligible population.

1 If the department is allowed to amend the State Medical Assistance Program to  
2 allow the receipt of federal matching funds for evidence-based services provided to  
3 youthful offenders, the general funds for those services may be transferred by budget  
4 amendment from the Department of Juvenile Services (Program V00) to the Mental  
5 Hygiene Administration (Program M00L01.03).

6 SECTION ~~51~~ 50. AND BE IT FURTHER ENACTED, That the Board of Public  
7 Works, in exercising its authority to create additional positions pursuant to  
8 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
9 fiscal year no more than ~~150~~ 250 positions in excess of the total number of authorized  
10 State positions on July 1, 2009, as determined by the Secretary of the Department of  
11 Budget and Management. Provided, however, that if the imposition of this ceiling  
12 causes undue hardship in any department, agency, board, or commission, additional  
13 positions may be created for that affected unit to the extent that positions authorized  
14 by the General Assembly for the fiscal year are abolished in that unit or in other units  
15 of State government. It is further provided that the limit of ~~150~~ 250 does not apply to  
16 any position that may be created in conformance with specific manpower statutes that  
17 may be enacted by the State or federal government nor to any positions created to  
18 implement block grant actions or to implement a program reflecting fundamental  
19 changes in federal/State relationships. Notwithstanding anything contained in this  
20 section, the Board of Public Works may authorize additional positions to meet public  
21 emergencies resulting from an act of God and violent acts of men, which are necessary  
22 to protect the health and safety of the people of Maryland.

23 The Board of Public Works may authorize the creation of additional positions  
24 within the Executive Branch provided that 1.25 full-time equivalent contractual  
25 positions are abolished for each regular position authorized and that there be no  
26 increase in agency funds in the current budget and the next two subsequent budgets  
27 as the result of this action. It is the intent of the General Assembly that priority is  
28 given to converting individuals that have been in a contractual position for at least two  
29 years. Any position created by this method shall not be counted within the limitation  
30 of ~~150~~ 250 under this section.

31 In addition to any positions created within the limitation of ~~150~~ 250 under this  
32 section, the Board of Public Works may authorize the creation of no more than 150  
33 positions within the Department of Human Resources to provide services purchased by  
34 Local Management Boards through contracts with local departments of social services.  
35 If a Local Management Board terminates a contract with a local department of social  
36 services during the fiscal year, all the positions created by the Board of Public Works  
37 to provide services under the terms of that contract shall be abolished.

38 In addition to any positions created within the limitation of ~~150~~ 250 under this  
39 section, the Board of Public Works may authorize the creation of positions within the  
40 Department of Human Resources to provide services funded by grants from sources  
41 other than Local Management Boards. If any grant entity terminates a grant award  
42 with a local department of social services or other unit during the fiscal year, all  
43 positions created by the Board of Public Works to provide services under the terms of  
44 the grant award shall be abolished. The employee contracts for these positions shall

1 explicitly state that the positions are abolished at the termination of the grant award.  
2 General funds or any other State funds shall not be used to pay any of the salaries or  
3 benefits for these positions. Furthermore, the Department of Human Resources must  
4 provide a summary to the budget committees by December 1 of each year on the  
5 number of positions created under this section.

6 The numerical limitation on the creation of positions by the Board of Public  
7 Works established in this section shall not apply to positions entirely supported by  
8 funds from federal or other non-State sources so long as both the appointing authority  
9 for the position and the Secretary of the Department of Budget and Management  
10 certify for each position created under this exception that:

11 (1) funds are available from non-State sources for each position  
12 established under this exception; and

13 (2) any positions created will be abolished in the event that non-State  
14 funds are no longer available.

15 The Secretary of the Department of Budget and Management shall certify and  
16 report to the General Assembly by June 30, 2010, the status of positions created with  
17 non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this  
18 provision as remaining authorized or abolished due to the discontinuation of funds.

19 *SECTION 51. AND BE IT FURTHER ENACTED, That it is the intent of the*  
20 *General Assembly that the Department of Health and Mental Hygiene and the*  
21 *Department of General Services shall be prohibited from entering into an agreement to*  
22 *lease any of the buildings on the property of Rosewood until the Department of*  
23 *Planning completes the clearinghouse review of the property.*

24 *SECTION 52. AND BE IT FURTHER ENACTED, That \$65,000 of the General*  
25 *Fund Appropriation in both the Mental Hygiene Administration (M00L01.01 Program*  
26 *Direction) and Developmental Disabilities Administration (M00M01.01 Program*  
27 *Direction) made for the purpose of general operating expenses may not be expended for*  
28 *that purpose but instead may only be used to fund the Community Services*  
29 *Reimbursement Rate Commission. Funds not expended for this restricted purpose may*  
30 *not be transferred by budget amendment or otherwise to any other purpose, and shall*  
31 *revert to the General Fund.*

32 *Further provided that the Department of Health and Mental Hygiene shall*  
33 *report to the budget committees by October 1, 2009, on efforts to obtain federal*  
34 *Medicaid matching funds to support the Community Services Reimbursement Rate*  
35 *Commission and recommendations, developed in consultation with the commission and*  
36 *other stakeholders, on developing a financially sound rate-setting process.*

37 SECTION ~~26. 52.~~ 53. AND BE IT FURTHER ENACTED, That numerals of this  
38 bill showing subtotals and totals are informative only and are not actual  
39 appropriations. The actual appropriations are in the numerals for individual items of  
40 appropriation. It is the legislative intent that in subsequent printings of the bill the

1 numerals in subtotals and totals shall be administratively corrected or adjusted for  
2 continuing purposes of information, in order to be in arithmetic accord with the  
3 numerals in the individual items.

4 SECTION ~~27~~ ~~53~~ 54. AND BE IT FURTHER ENACTED, That pursuant to the  
5 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
6 total of all proposed appropriations and the total of all estimated revenues available to  
7 pay the appropriations for the 2010 fiscal year is submitted:



1	Subtotal Appropriations (all funds)	<u>31,561,740,973</u>
2	2010 General Fund Unappropriated Balance	45,922,585

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2010

2 March 23, 2009

3 Mr. President, Mr. Speaker,  
4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of  
6 the Constitution of Maryland, and in accordance with the consent of the (House of  
7 Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill  
8 100 and/or Senate Bill 165 in the form of an amendment to the original budget for the  
9 Fiscal Year ending June 30, 2010.

10 Supplemental Budget No. 1 will affect previously estimated funds available for budget  
11 operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14	Estimated general fund	
15	unappropriated balance July 1,	
16	2010 (per Original Budget)	45,922,585

17 Adjustment to revenue:

18	General Funds:	
19	Fiscal Year 2009	
20	Board of Revenue Estimates,	
21	March 11, 2009	(445,516,000)
22	DHMH – Hospital Patient	
23	Recoveries – FY 2009	5,000,000
24	Fiscal Year 2010	
25	Board of Revenue Estimates,	
26	March 11, 2009	(716,484,000)
27	DHMH – Hospital Patient	
28	Recoveries – FY 2010	8,000,000
29		(1,149,000,000)

30 Special Funds:

31	swf310 Rate Stabilization	
32	Fund	5,400,000
33	swf310 Rate Stabilization	
34	Fund	(4,400,000)
35	swf318 Maryland Education	
36	Trust Fund	(50,700,000)
37		(49,700,000)

1	Federal Funds:		
2	16.588s Violence Against		
3	Women Formula Grants		1,537,342
4	16.738s Edward Byrne		
5	Memorial Justice Assistance		
6	Grant Group		10,600,520
7	17.235s Senior Community		
8	Service Employment		
9	Program	85,693	
10	93.045s Special Programs for		
11	the Aging–Title III, Part C		
12	Nutrition Services	<u>414,307</u>	
13			500,000
14	17.235s Senior Community		
15	Service Employment		
16	Program	241,546	
17	93.045s Special Programs for		
18	the Aging–Title III, Part C		
19	Nutrition Services	<u>1,242,919</u>	
20			1,484,465
21	93.778 Medical Assistance		
22	Program		10,000,000
23	93.778 Medical Assistance		
24	Program		10,000,000
25	93.778 Medical Assistance		
26	Program		10,000,000
27	93.778 Medical Assistance		
28	Program		40,000,000
29	93.778s Medical Assistance		
30	Program		435,000,000
31	93.778 Medical Assistance		
32	Program	4,300,000	
33	93.778s Medical Assistance		
34	Program	<u>300,700,000</u>	
35			305,000,000
36	16.575s Crime Victim		
37	Assistance		523,800
38	swf503 State Fiscal		
39	Stabilization Funds –		
40	Discretionary		1,500,000
41	swf503 State Fiscal		
42	Stabilization Funds –		
43	Discretionary		1,500,000
44	17.258s WIA Adult Program	248,145	
45	17.259s WIA Youth Activities	584,486	
46	17.260s WIA Dislocated		
47	Workers	<u>662,219</u>	
48			1,494,850

1	17.258s WIA Adult Program	4,714,757	
2	17.259s WIA Youth Activities	11,105,241	
3	17.260s WIA Dislocated		
4	Workers	<u>12,582,152</u>	
5			28,402,150
6	17.207s Employment Service	340,000	
7	17.207s Employment Service	6,520,000	
8	swf503 State Fiscal		
9	Stabilization Funds –		
10	Discretionary	320,000	
11	swf503 State Fiscal		
12	Stabilization Funds –		
13	Discretionary	17,932,151	
14	swf503 State Fiscal		
15	Stabilization Funds –		
16	Discretionary	1,000,000	
17	swf503 State Fiscal		
18	Stabilization Funds –		
19	Discretionary	630,000	
20	swf503 State Fiscal		
21	Stabilization Funds –		
22	Discretionary	1,709,843	
23	swf502 State Fiscal		
24	Stabilization Funds –		
25	Education	110,333,767	
26	swf502 State Fiscal		
27	Stabilization Funds –		
28	Education	26,313,361	
29	swf502 State Fiscal		
30	Stabilization Funds –		
31	Education	137,307,154	
32	swf502 State Fiscal		
33	Stabilization Funds –		
34	Education	4,689,590	
35	swf502 State Fiscal		
36	Stabilization Funds –		
37	Education	17,258,588	
38	swf503 State Fiscal		
39	Stabilization Funds –		
40	Discretionary	14,485,047	
41	swf503 State Fiscal		
42	Stabilization Funds –		
43	Discretionary	17,636,938	
44	93.569s Community Services		
45	Block Grant	12,600,000	
46	14.231s Emergency Shelter		
47	Grants Program	5,680,393	

1	14.228s Community		
2	Development Block Grants/		
3	States Program	2,152,108	
4	81.042s Weatherization		
5	Assistance for Low–Income		
6	Persons	6,552,000	
7	81.042s Weatherization		
8	Assistance for Low–Income		
9	Persons	28,057,541	
10	14.239s Home Investment		
11	Partnerships Program	31,702,000	
12	66.458s Capitalization Grants		
13	for State Revolving Funds	96,000,000	
14	66.468s Capitalization Grants		
15	for Drinking Water State		
16	Revolving Funds	27,000,000	
17	swf503 State Fiscal		
18	Stabilization Funds –		
19	Discretionary	701,803	
20	swf503 State Fiscal		
21	Stabilization Funds –		
22	Discretionary	633,033	
23	swf503 State Fiscal		
24	Stabilization Funds –		
25	Discretionary	633,033	
26	swf503 State Fiscal		
27	Stabilization Funds –		
28	Discretionary	633,033	
29	swf503 State Fiscal		
30	Stabilization Funds –		
31	Discretionary	633,033	
32	swf503 State Fiscal		
33	Stabilization Funds –		
34	Discretionary	633,033	
35	swf503 State Fiscal		
36	Stabilization Funds –		
37	Discretionary	633,032	
38	swf503 State Fiscal		
39	Stabilization Funds –		
40	Discretionary	17,959,909	
41	swf503 State Fiscal		
42	Stabilization Funds –		
43	Discretionary	1,900,000	
44	16.543s Missing Children’s		
45	Assistance	436,000	
46			1,448,559,517

1	Adjustment to general fund	
2	appropriations:	
3	Fiscal Year 2009	
4	Delete Specific Reversion –	
5	DHR – Energy Assistance	(21,700,000)
6	Delete Planned Expenditure	
7	Reduction, DHMH – Local	
8	Health Grants	(10,122,216)
9	Delete Planned Expenditure	
10	Reduction, MHEC – Aid to	
11	Community Colleges	(8,182,970)
12	Delete Planned Expenditure	
13	Reduction, MSDE –	
14	Geographic Cost of	
15	Education Index	(37,879,748)
16	Decrease in Planned	
17	Expenditure Reductions	(30,694,300)
18	Specified Reversions – per	
19	BPW item 3/4/09	12,543,660
20	Specified Reversions – DLLR	
21	– SAEF	300,000
22	Fiscal Year 2010	
23	Anticipated Legislative	
24	Actions to Original Budget	
25	Bill	487,936,581
26	Reduce Funding for Position	
27	Reductions (Section 18)	(9,309,407)
28	Delete Personnel and	
29	Workforce Reduction	
30	(Section 22)	(30,000,000)
31	Reduce Funding Reduction	
32	for Contractual Employees	
33	(Section 23)	(2,345,956)
34	Reduce Funding Reduction	
35	for Contractual Services	
36	(Section 24)	(5,986,809)
37	Decrease contingent	
38	reduction in Aid to	
39	Community Colleges	(14,485,047)
40	Increase contingent	
41	reduction for Baltimore	
42	City Community College	371,041
43	Delete contingent reduction	
44	in State Share of	
45	Foundation Program	(43,334,796)
46	Delete contingent reduction	
47	in Non–Public Placements	(48,330,077)

1	Specified Reversions – DLLR		
2	SAEF	400,000	
3			239,179,956
4	Total Available		534,962,058
5	Uses:		
6	General Funds	(909,820,044)	
7	Special Funds	(49,700,000)	
8	Federal Funds	1,448,559,517	
9	Current Unrestricted Funds	<u>0</u>	
10			<u>489,039,473</u>
11	Revised estimated general fund		
12	unappropriated balance July 1, 2010		45,922,585

1 OFFICE OF THE PUBLIC DEFENDER

2 1. C80B00.02 District Operations

3 In addition to the appropriation shown on  
4 page 4 of the printed bill (first reading file  
5 bill), to provide funds for turnover relief.

6 Personnel Detail:

7 Turnover 550,000

8 Object .01 Salaries, Wages and Fringe

9 Benefits 550,000

10 General Fund Appropriation 550,000

11 BOARDS, COMMISSIONS AND OFFICES

12 2. D15A05.16 Governor's Office of Crime  
13 Control and Prevention

14 In addition to the appropriation shown on  
15 page 13 of the printed bill (first reading file  
16 bill), to increase funds for the Violence  
17 Against Women Formula Grants.

18 Object .12 Grants, Subsidies and  
19 Contributions 1,537,342

20 Federal Fund Appropriation 1,537,342

21 3. D15A05.16 Governor's Office of Crime  
22 Control and Prevention

23 In addition to the appropriation shown on  
24 page 13 of the printed bill (first reading file  
25 bill), to increase funds for the Edward  
26 Byrne Memorial Justice Assistance Grants.

27 Object .12 Grants, Subsidies and  
28 Contributions 10,600,520

29 Federal Fund Appropriation 10,600,520

30 DEPARTMENT OF AGING

31 4. D26A07.01 General Administration

1 To become available immediately upon  
 2 passage of this budget to supplement the  
 3 appropriation for fiscal year 2009 to provide  
 4 funds for senior nutrition and senior  
 5 employment programs.

6 Object .12 Grants, Subsidies, and  
 7 Contributions 500,000

8 Federal Fund Appropriation 500,000

9 5. D26A07.01 General Administration

10 In addition to the appropriation shown on  
 11 page 15 of the printed bill (first reading file  
 12 bill), to provide funds for senior nutrition  
 13 and senior employment programs.

14 Object .12 Grants, Subsidies, and  
 15 Contributions 1,484,465

16 Federal Fund Appropriation 1,484,465

17 MARYLAND INSURANCE ADMINISTRATION

18 6. D80Z01.05 Rate Stabilization Fund

19 To become available immediately upon  
 20 passage of this budget to supplement the  
 21 appropriation for fiscal year 2009 to  
 22 provide funds to be used for payment of  
 23 subsidies to medical malpractice insurers  
 24 for the period ending December 2009.

25 Object .08 Contractual Services 5,400,000

26 Special Fund Appropriation 5,400,000

27 DEPARTMENT OF GENERAL SERVICES

28 7. H00C01.01 Facilities Operations and  
 29 Maintenance

30 In addition to the appropriation shown on  
 31 page 36 of the printed bill (first reading file  
 32 bill), to provide funds for turnover relief.  
 33 The department will allocate these funds by

1 approved budget amendment.

2 Personnel Detail:

3 Turnover 500,000

4 Object .01 Salaries, Wages and Fringe

5 Benefits 500,000

6 General Fund Appropriation 500,000

7 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

8 8. M00F02.07 Core Public Health Services

9 To be reduced immediately upon passage of  
10 this budget to decrease the appropriation  
11 for fiscal year 2009 to fund local public  
12 health activities.

13 Object .12 Grants, Subsidies and  
14 Contributions -10,122,216

15 General Fund Appropriation -10,122,216

16 9. M00L01.03 Community Services for  
17 Medicaid Recipients

18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2009 to  
21 provide funds for mental health services to  
22 Medicaid recipients to reflect increased  
23 Medicaid enrollment.

24 Object .08 Contractual Services 20,000,000

25 General Fund Appropriation 10,000,000

26 Federal Fund Appropriation 10,000,000

27 10. M00L01.03 Community Services for  
28 Medicaid Recipients

29 In addition to the appropriation on page 67 of  
30 the printed bill (first reading of the bill), to  
31 provide additional funds for fiscal year  
32 2010 for mental health services to  
33 Medicaid recipients to reflect increased  
34 Medicaid enrollment.

1	Object .08 Contractual Services	20,000,000	
2	General Fund Appropriation		10,000,000
3	Federal Fund Appropriation		10,000,000
4	11. M00Q01.03 Medical Care Provider		
5	Reimbursements		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2009 to		
9	provide funds for an unanticipated increase		
10	in claims for services provided in fiscal		
11	year 2008 but submitted after June 30,		
12	2008.		
13	Object .08 Contractual Services	20,000,000	
14	General Fund Appropriation		10,000,000
15	Federal Fund Appropriation		10,000,000
16	12. M00Q01.03 Medical Care Provider		
17	Reimbursements		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2009 to reflect		
21	increased enrollment of low-income		
22	families.		
23	Object .08 Contractual Services	80,000,000	
24	General Fund Appropriation		40,000,000
25	Federal Fund Appropriation		40,000,000
26	13. M00Q01.03 Medical Care Provider		
27	Reimbursements		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2009 to		
31	provide funds being made available from		
32	the American Recovery and Reinvestment		
33	Act		
34	Object .08 Contractual Services	0	
35	General Fund Appropriation, provided		

1	that in addition to the transfers	
2	authorized by Section 14, General Fund	
3	Appropriations may be transferred to	
4	this program by approved budget	
5	amendment from other programs that	
6	include General Funds for Medicaid	
7	Services, to reflect the reduction in the	
8	State share of Medicaid costs.	-435,000,000
9	Federal Fund Appropriation, provided	
10	that this appropriation may be	
11	transferred by approved budget	
12	amendment to other programs that fund	
13	Medicaid services.	435,000,000
14	14. M00Q01.03 Medical Care Provider	
15	Reimbursements	
16	In addition to the appropriations shown on	
17	page 74 of the printed bill (first reading file	
18	bill), to provide additional funds being	
19	made available from the American	
20	Recovery and Reinvestment Act and the	
21	Children's Health Insurance Program	
22	Reauthorization Act.	
23	Object .08 Contractual Services	3,000,000
24	General Fund Appropriation	-302,000,000
25	Federal Fund Appropriation, provided	
26	that this appropriation may be	
27	transferred by approved budget	
28	amendment to other programs that	
29	fund Medicaid services.	305,000,000
30	15. M00Q01.03 Medical Care Provider	
31	Reimbursements	
32	To reduce the appropriation shown on page	
33	74 of the printed bill (first reading file bill),	
34	to reflect reduced funding from the Rate	
35	Stabilization Fund	
36	Object .08 Contractual Services	-4,400,000
37	Special Fund Appropriation	-4,400,000

## 1 DEPARTMENT OF HUMAN RESOURCES

## 2 16. N00A01.05 Office of Grants Management

3 In addition to the appropriation shown on  
 4 page 77 of the printed bill (first reading file  
 5 bill), to increase funds for the Crime Victim  
 6 Assistance Grants.

7 Object .12 Grants, Subsidies and  
 8 Contributions 523,800

9 Federal Fund Appropriation 523,800

## 10 17. N00G00.08 Assistance Payments

11 To become available immediately upon  
 12 passage of this budget to supplement the  
 13 appropriation for fiscal year 2009 to fund  
 14 higher than expected TDAP caseloads in  
 15 the fiscal year.

16 Object .12 Grants, Subsidies and  
 17 Contributions 1,500,000

18 Federal Fund Appropriation 1,500,000

## 19 18. N00G00.08 Assistance Payments

20 In addition to the appropriation shown on  
 21 page 80 of the printed bill (first reading file  
 22 bill), to fund higher than expected TDAP  
 23 caseloads in the fiscal year.

24 Object .12 Grants, Subsidies and  
 25 Contributions 1,500,000

26 Federal Fund Appropriation 1,500,000

## 27 DEPARTMENT OF LABOR, LICENSING AND REGULATION

## 28 19. P00G01.01 Workforce Development

29 To become available immediately upon  
 30 passage of this budget to supplement the  
 31 appropriation for fiscal year 2009 to  
 32 provide funds to the local workforce  
 33 investment areas to increase the

1 employment, retention, and earnings of  
 2 participants including adults, youths and  
 3 dislocated workers.

4 Object .12 Grants, Subsidies and  
 5 Contributions 1,494,850

6 Federal Fund Appropriation 1,494,850

7 20. P00G01.01 Workforce Development

8 In addition to the appropriation shown on  
 9 page 85 of the printed bill (first reading file  
 10 bill), to provide funds to the local workforce  
 11 investment areas to increase the  
 12 employment, retention, and earnings of  
 13 participants including adults, youths, and  
 14 dislocated workers.

15 Object .12 Grants, Subsidies and  
 16 Contributions 28,402,150

17 Federal Fund Appropriation 28,402,150

18 21. P00G01.03 Office of Employment Training

19 To become available immediately upon  
 20 passage of this budget to supplement the  
 21 appropriation for fiscal year 2009 to  
 22 provide funds to the local One Stop Career  
 23 Centers to provide job seekers with  
 24 employment, job training services and labor  
 25 market analysis to increase employment  
 26 opportunities.

27 Object .08 Contractual Services 340,000

28 Federal Fund Appropriation 340,000

29 22. P00G01.03 Office of Employment Training

30 In addition to the appropriation shown on  
 31 page 86 of the printed bill (first reading file  
 32 bill), to provide funds to the local One Stop  
 33 Career Centers to provide job seekers with  
 34 employment, job training services and labor  
 35 market analysis to increase employment  
 36 opportunities.

1	Object .08 Contractual Services	6,520,000	
2	Federal Fund Appropriation		6,520,000
3	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
4	23. Q00A01.02 Information Technology and		
5	Communications Division		
6	In addition to the appropriation shown on		
7	page 87 of the printed bill (first reading file		
8	bill), to provide funds for turnover relief.		
9	The department will realign these funds by		
10	approved budget amendment.		
11	Personnel Detail:		
12	Turnover	<u>320,000</u>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	320,000	
15	Federal Fund Appropriation		320,000
16	24. Q00B02.02 Jessup Correctional Institution		
17	In addition to the appropriation shown on		
18	page 89 of the printed bill (first reading file		
19	bill), to provide funds for overtime relief		
20	and turnover relief and to provide funds for		
21	raw food supplies. The department will		
22	realign these funds by approved budget		
23	amendment.		
24	Personnel Detail:		
25	Overtime	5,600,000	
26	Turnover	<u>10,030,000</u>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	15,630,000	
29	Object .09 Supplies and Materials	<u>2,302,151</u>	
30		17,932,151	
31	Federal Fund Appropriation		17,932,151
32	25. Q00B03.01 Metropolitan Transition Center		
33	In addition to the appropriation shown on		
34	page 90 of the printed bill (first reading file		
35	bill), to provide funds for utilities. The		

1 department will realign these funds by  
2 approved budget amendment.

3 Object .06 Fuel and Utilities 1,000,000

4 Federal Fund Appropriation 1,000,000

5 26. Q00B04.01 Maryland Correctional  
6 Institution–Hagerstown

7 In addition to the appropriation on page 92 of  
8 the printed bill (first reading file bill), to  
9 provide funds for utilities. The department  
10 will realign these funds by approved budget  
11 amendment.

12 Object .06 Fuel and Utilities 1,011,085

13 General Fund Appropriation 1,011,085

14 27. Q00D00.01 Services and Institutional  
15 Operations

16 In addition to the appropriation shown on  
17 page 97 of the printed bill (first reading file  
18 bill), to provide funds for overtime relief  
19 and turnover relief. The department will  
20 realign these funds by approved budget  
21 amendment.

22 Personnel Detail:

23 Overtime 100,000

24 Turnover 530,000

25 Object .01 Salaries, Wages and Fringe

26 Benefits 630,000

27 Federal Fund Appropriation 630,000

28 28. Q00P00.03 Baltimore City Detention Center

29 In addition to the appropriation shown on  
30 page 99 of the printed bill (first reading file  
31 bill), to provide funds for overtime relief  
32 and turnover relief and to provide funds for  
33 contractual food services. The department  
34 will realign these funds by approved budget  
35 amendment.

1	Personnel Detail:		
2	Overtime		300,000
3	Turnover		<u>1,120,000</u>
4	Object .01 Salaries, Wages and Fringe		
5	Benefits		1,420,000
6	Object .08 Contractual Services		<u>289,843</u>
7			1,709,843
8	Federal Fund Appropriation		1,709,843
9	MARYLAND STATE DEPARTMENT OF EDUCATION		
10	29. R00A02.01 State Share of Foundation		
11	Program		
12	To be reduced immediately upon passage of		
13	this budget to decrease the appropriation		
14	for fiscal year 2009 in the Foundation		
15	Program for the Geographic Cost of		
16	Education Index.		
17	Object .12 Grants, Subsidies and		
18	Contributions		-37,879,748
19	General Fund Appropriation		-37,879,748
20	30. R00A02.01 State Share of Foundation		
21	Program		
22	To reduce an appropriation on page 103 of the		
23	printed bill (first reading file bill), to reflect		
24	revised revenue projections from the		
25	Education Trust Fund generated by Video		
26	Lottery Terminals.		
27	Object .12 Grants, Subsidies and		
28	Contributions		0
29	General Fund Appropriation		50,700,000
30	Special Fund Appropriation		-50,700,000
31	31. R00A02.01 State Share of Foundation		
32	Program		
33	To add an appropriation on page 103 of the		
34	printed bill (first reading file bill), to		
35	provide funds to the Foundation program in		
36	the Aid to Education Budget in order to		

1 fund 100% of the Geographic Cost of  
 2 Education Index and the Supplemental  
 3 Grant.

4 Object .12 Grants, Subsidies and  
 5 Contributions 60,216,720

6 General Fund Appropriation -50,117,047  
 7 Federal Fund Appropriation 110,333,767

8 32. R00A02.02 Compensatory Education

9 To add an appropriation on page 103 of the  
 10 printed bill (first reading file bill), to  
 11 provide funds to the Compensatory  
 12 Education program in the Aid to Education  
 13 budget in order to fund growth over fiscal  
 14 year 2009 with federal State Fiscal  
 15 Stabilization Funds.

16 Object .12 Grants, Subsidies and  
 17 Contributions 0

18 General Fund Appropriation -26,313,361  
 19 Federal Fund Appropriation 26,313,361

20 33. R00A02.03 Aid to Local Employee Fringe  
 21 Benefits

22 To add an appropriation on page 103 of the  
 23 printed bill (first reading file bill), to  
 24 provide funds to the Aid for Local Employee  
 25 Fringe Benefits program in the Aid to  
 26 Education budget in order to fund growth  
 27 in teacher retirement over fiscal year 2009  
 28 with federal State Fiscal Stabilization  
 29 Funds.

30 Object .12 Grants, Subsidies and  
 31 Contributions 0

32 General Fund Appropriation -137,307,154  
 33 Federal Fund Appropriation 137,307,154

34 34. R00A02.13 Innovative Programs

35 To become available immediately upon  
 36 passage of this budget to supplement the

1	appropriation for fiscal year 2009 in order		
2	to provide funds for School Improvement		
3	Incentive Awards.		
4	Object .12 Grants, Subsidies and		
5	Contributions	23,200,000	
6	General Fund Appropriation		23,200,000
7	35. R00A02.13 Innovative Programs		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2009 in order		
11	to provide funds for budgetary relief to local		
12	jurisdictions as part of a revenue		
13	stabilization grant enabled by federal		
14	stimulus funding.		
15	Object .12 Grants, Subsidies and		
16	Contributions	14,829,747	
17	General Fund Appropriation		14,829,747
18	36. R00A02.24 Limited English Proficient		
19	To add an appropriation on page 105 of the		
20	printed bill (first reading file bill), to		
21	provide funds to the Limited English		
22	Proficient program in the Aid to Education		
23	budget in order to fund growth over fiscal		
24	year 2009 with federal State Fiscal		
25	Stabilization Funds.		
26	Object .12 Grants, Subsidies and		
27	Contributions	0	
28	General Fund Appropriation		-4,689,590
29	Federal Fund Appropriation		4,689,590
30	37. R00A02.39 Transportation		
31	To add an appropriation on page 106 of the		
32	printed bill (first reading file bill), to		
33	provide funds to the Transportation		
34	program in the Aid to Education budget in		
35	order to fund growth over fiscal year 2009		

1 with federal State Fiscal Stabilization  
2 funds.

3 Object .12 Grants, Subsidies and  
4 Contributions 0

5 General Fund Appropriation -17,258,588  
6 Federal Fund Appropriation 17,258,588

7 MARYLAND HIGHER EDUCATION COMMISSION

8 38. R62I00.05 The Senator John A. Cade  
9 Funding Formula for Community Colleges

10 To add an appropriation on page 115 of the  
11 printed bill (first reading file bill), for the  
12 support of community colleges.

13 Object .12 Grants, Subsidies and  
14 Contributions 0

15 General Fund Appropriation -14,485,047  
16 Federal Fund Appropriation 14,485,047

17 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

18 39. R75T00.01 Support for State Operated  
19 Institutions of Higher Education

20 To add an appropriation on page 119 of the  
21 printed bill (first reading file bill), to  
22 support a freeze for in-state,  
23 undergraduate tuition at public institutions  
24 of higher education and the operations of  
25 Baltimore City Community College.

26 Object .12 Grants, Subsidies and  
27 Contributions 0

28 General Fund Appropriation -17,636,938  
29 Federal Fund Appropriation 17,636,938

30 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

31 40. S00A24.01 Neighborhood Revitalization

32 In addition to the appropriation shown on  
33 page 122 of the printed bill (first reading

1 file bill), to provide funds to be used for  
 2 essential human services by local  
 3 Community Action Agencies.

4 Object .12 Grants, Subsidies, and  
 5 Contributions 12,600,000

6 Federal Fund Appropriation 12,600,000

7 41. S00A24.01 Neighborhood Revitalization

8 In addition to the appropriation shown on  
 9 page 122 of the printed bill (first reading  
 10 file bill), to provide funds to be used to  
 11 prevent homelessness through short and  
 12 medium term rental assistance and housing  
 13 relocation and stabilization.

14 Object .12 Grants, Subsidies, and  
 15 Contributions 5,680,393

16 Federal Fund Appropriation 5,680,393

17 42. S00A24.02 Neighborhood Revitalization –  
 18 Capital Appropriation

19 In addition to the appropriation shown on  
 20 page 122 of the printed bill (first reading  
 21 file bill), to provide funds to be used for  
 22 community development infrastructure  
 23 projects.

24 Object .12 Grants, Subsidies, and  
 25 Contributions 2,152,108

26 Federal Fund Appropriation 2,152,108

27 43. S00A25.04 Special Loan Programs

28 To become available immediately upon  
 29 passage of this bill to supplement the  
 30 appropriation for fiscal year 2009 to provide  
 31 funds to be used for low and moderate  
 32 income home weatherization.

33 Object .02 Technical and Special Fees 52,000  
 34 Object .08 Contractual Services 6,500,000  
 35 6,552,000

1 Federal Fund Appropriation 6,552,000

2 44. S00A25.04 Special Loan Programs

3 In addition to the appropriation shown on  
4 page 123 of the printed bill (first reading  
5 file bill), to provide funds to be used for low  
6 and moderate income home weatherization.

7	Object .02 Technical and Special Fees	206,541
8	Object .08 Contractual Services	4,279,000
9	Object .12 Grants, Subsidies, and	
10	Contributions	<u>23,572,000</u>
11		28,057,541

12 Federal Fund Appropriation 28,057,541

13 45. S00A25.07 Rental Housing Programs –  
14 Capital Appropriation

15 In addition to the appropriation shown on  
16 page 123 of the printed bill (first reading  
17 file bill), to provide funds to be used for  
18 gap-financing for housing projects  
19 approved for Federal Low Income Housing  
20 Tax Credits.

21 Object .14 Land and Structures 31,702,000

22 Federal Fund Appropriation 31,702,000

23 DEPARTMENT OF THE ENVIRONMENT

24 46. U00A01.03 Capital Appropriation –Water  
25 Quality Revolving Loan Fund

26 In addition to the appropriation shown on  
27 page 130 of the printed bill (first reading  
28 file bill) to support water quality  
29 improvement projects under the American  
30 Recovery and Reinvestment Act of 2009

31 Object .14 Land and Structures 96,000,000

32 ~~Federal Fund Appropriation, provided~~  
33 ~~that \$27,000,000 of this appropriation~~  
34 ~~made for the purpose of supporting water~~

1 ~~quality improvement projects under the~~  
 2 ~~American Recovery and Reinvestment~~  
 3 ~~Act of 2009 may not be expended for that~~  
 4 ~~purpose but instead shall be credited to~~  
 5 ~~the Water Pollution Control Fund to be~~  
 6 ~~used for projects to improve the water~~  
 7 ~~quality of the Chesapeake Bay and other~~  
 8 ~~waters of the State. These funds shall be~~  
 9 ~~administered for the purposes listed~~  
 10 ~~below in accordance with Sections 9-345~~  
 11 ~~through 9-351 of the Environment~~  
 12 ~~Article:~~

13 ~~(1) Biological Nutrient Removal~~  
 14 ~~Program. Provide not more than~~  
 15 ~~\$22,000,000 in grants for projects~~  
 16 ~~to remove nutrients at publicly~~  
 17 ~~owned sewage treatment works;~~  
 18 ~~and~~

19 ~~(2) Supplemental Assistance Program.~~  
 20 ~~Provide not more than \$5,000,000~~  
 21 ~~in grants to provide assistance to~~  
 22 ~~grant and loan recipients to meet~~  
 23 ~~the local share of construction~~  
 24 ~~costs.~~

25 ~~Further provided that funds not expended~~  
 26 ~~for this restricted purpose may not be~~  
 27 ~~transferred by budget amendment or~~  
 28 ~~otherwise to any other purpose, and shall~~  
 29 ~~be cancelled~~ .....

96,000,000

30 47. U00A01.05 Capital Appropriation – Drinking  
 31 Water Revolving Loan Fund

32 In addition to the appropriation shown on  
 33 page 130 of the printed bill (first reading  
 34 file bill) to support drinking water projects  
 35 under the American Recovery and  
 36 Reinvestment Act of 2009.

37 Object .14 Land and Structures 27,000,000

38 Federal Fund Appropriation 27,000,000

39 DEPARTMENT OF JUVENILE SERVICES

1	48.	V00G01.02 Baltimore City Region		
2		Community Operations		
3		To adjust the appropriations on page 133 of		
4		the printed bill (first reading file bill) for		
5		residential per–diem placements.		
6		Object .08 Contractual Services	0	
7		General Fund Appropriation		-701,803
8		Federal Fund Appropriation		701,803
9	49.	V00G01.02 Baltimore City Region		
10		Community Operations		
11		In addition to the appropriation shown on		
12		page 133 of the printed bill (first reading		
13		file bill), to provide funds for turnover		
14		relief.		
15		Personnel Detail:		
16		Turnover	<u>633,033</u>	
17		Object .01 Salaries, Wages and Fringe		
18		Benefits	633,033	
19		Federal Fund Appropriation		633,033
20	50.	V00H01.02 Central Region Community		
21		Operations		
22		In addition to the appropriation shown on		
23		page 134 of the printed bill (first reading		
24		file bill), to provide funds for turnover		
25		relief.		
26		Personnel Detail:		
27		Turnover	<u>633,033</u>	
28		Object .01 Salaries, Wages and Fringe		
29		Benefits	633,033	
30		Federal Fund Appropriation		633,033
31	51.	V00I01.02 Western Region Community		
32		Operations		

1	In addition to the appropriation shown on		
2	page 135 of the printed bill (first reading		
3	file bill), to provide funds for turnover		
4	relief.		
5	Personnel Detail:		
6	Turnover	<u>633,033</u>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	633,033	
9	Federal Fund Appropriation		633,033
10	52. V00J01.02 Eastern Shore Region		
11	Community Operations		
12	In addition to the appropriation shown on		
13	page 135 of the printed bill (first reading		
14	file bill), to provide funds for turnover		
15	relief.		
16	Personnel Detail:		
17	Turnover	<u>633,033</u>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	633,033	
20	Federal Fund Appropriation		633,033
21	53. V00K01.02 Southern Region Community		
22	Operations		
23	In addition to the appropriation shown on		
24	page 136 of the printed bill (first reading		
25	file bill), to provide funds for turnover		
26	relief.		
27	Personnel Detail:		
28	Turnover	<u>633,033</u>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	633,033	
31	Federal Fund Appropriation		633,033
32	54. V00L01.02 Metro Region Community		
33	Operations		

1 In addition to the appropriation shown on  
2 page 136 of the printed bill (first reading  
3 file bill), to provide funds for turnover  
4 relief.

5	Personnel Detail:	
6	Turnover	<u>633,032</u>
7	Object .01 Salaries, Wages and Fringe	
8	Benefits	633,032

9 Federal Fund Appropriation 633,032

10 DEPARTMENT OF STATE POLICE

11 55. W00A01.02 Field Operations Bureau

12 To become available immediately upon  
13 passage of this budget to supplement the  
14 appropriation for fiscal year 2009 to  
15 provide funds to be used for an added  
16 trooper class.

17	Personnel Detail:	
18	Turnover	<u>577,325</u>
19	Object .01 Salaries, Wages and Fringe	
20	Benefits	577,325

21 General Fund Appropriation 577,325

22 56. W00A01.02 Field Operations Bureau

23 To adjust the appropriation shown on page  
24 138 of the printed bill (first reading file  
25 bill), to offset general fund appropriation by  
26 using Federal Stimulus funds for salaries  
27 and wages.

28	Personnel Detail:	
29	Salaries	<u>0</u>
30	Object .01 Salaries, Wages and Fringe	
31	Benefits	0

32	General Fund Appropriation	-17,959,909
33	Federal Fund Appropriation	17,959,909

34 57. W00A01.02 Field Operations Bureau

1	In addition to the appropriation shown on		
2	page 138 of the printed bill (first reading		
3	file bill), to provide funds for overtime,		
4	gasoline, and utilities for fiscal stabilization		
5	of MSP due to higher than expected need.		
6	Personnel Detail:		
7	Overtime	<u>1,000,000</u>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	1,000,000	
10	Object .06 Fuel and Utilities	400,000	
11	Object .07 Motor Vehicle Operations and		
12	Maintenance	<u>500,000</u>	
13		1,900,000	
14	Federal Fund Appropriation		1,900,000
15	58. W00A01.03 Homeland Security and		
16	Investigation Bureau		
17	In addition to the appropriation shown on		
18	page 138 of the printed bill (first reading		
19	file bill), to provide funds to be used for the		
20	Internet Crimes Against Children Program		
21	provided for in the Federal Stimulus		
22	(ARRA) bill.		
23	Object .12 Grants, Subsidies, and		
24	Contributions	436,000	
25	Federal Fund Appropriation		436,000
26	59. W00A01.04 Support Services Bureau		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2009 to		
30	provide funds to be used for equipment		
31	necessary for an added trooper class.		
32	Object .11 Equipment Additional	283,200	
33	General Fund Appropriation		283,200

1 AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 165  
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 63, line 17, after the word “Appropriation,” insert “provided that  
5 \$12,000,000 of this appropriation is contingent upon the enactment of House Bill 101  
6 authorizing the use of funds from the Health Care Coverage Fund to make a grant for  
7 the management of facilities and services currently operating under Dimensions  
8 Healthcare System”.

9 *Adds budget language that a grant for the management of facilities and services*  
10 *currently operating under Dimensions Health Care is contingent upon the enactment of*  
11 *House Bill 101.*

12 Amendment No. 2:

13 On page 73, lines 36 and 37, after the word “use,” strike “hospital assessment  
14 funding” and replace with “Health Care Coverage Fund dollars”.

15 *Clarifies that any dollars deposited into the Health care Coverage Fund,*  
16 *regardless of the original revenue source, may be authorized for the purposes of the*  
17 *contingent reduction.*

18 Amendment No. 3:

19 On page 103, line 21, after the word “Appropriation,” strike “provided that”. On  
20 page 103, strike lines 22 through 26 in their entirety. On page 103, line 27, strike  
21 “jurisdictions”.

22 *Deletes contingency reduction for the State Share of Foundation Program*  
23 *(R00A0201) in the Maryland State Department of Education.*

24 ~~Amendment No. 4:~~

25 ~~On page 104, line 11, after the word “Appropriation,” strike “provided that”. On~~  
26 ~~page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike~~  
27 ~~“Placements program”.~~

28 ~~*Deletes contingent reduction for the Non-Public Placements Program in the*~~  
29 ~~*Students with Disabilities Program (R00A0207) in the Maryland State Department of*~~  
30 ~~*Education.*~~

31 ~~Amendment No. 5:~~

32 ~~On page 115, line 3, strike “49,912,643” and replace with “35,427,596”.~~

~~Reduces the contingent reduction for support of community colleges in The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges program (R6210005) in the Maryland Higher Education Commission.~~

4 Amendment No. 6:

5 On page 118, line 11, strike “186,870,746” and replace with “186,700,300”.

6 On line 13, strike “424,493,028” and replace with “419,612,539”.

7 On line 14, strike “36,329,591” and replace with “35,749,461”.

8 On line 15, strike “93,677,969” and replace with “91,077,499”.

9 On line 16, strike “33,420,307” and replace with “33,021,546”.

10 On line 19, strike “34,411,536” and replace with “33,678,132”.

11 On line 21, strike “38,864,219” and replace with “38,476,352”.

12 On line 22, strike “31,729,303” and replace with “31,323,601”.

13 On line 23, strike “40,807,843” and replace with “39,698,219”.

14 On line 25, strike “31,551,046” and replace with “28,762,432”.

15 On line 27, strike “92,760,877” and replace with “90,763,362”.

16 On line 39, strike “45,024,545” and replace with “44,298,799”.

17 On line 43, strike “76,032,516” and replace with “75,174,346”.

18 On page 119, line 12, strike “1,242,884,159” and replace with “1,225,247,221”.

19 On line 19, strike “1,250,425,348”.

20 The following amounts constitute the Federal Fund appropriation for the State  
21 operated institutions of higher education.

22 Program Title

23 On page 119, after line 19, insert the following:

24 “R30B21 University of Maryland, Baltimore 170,446”

25 “R30B22 University of Maryland, College Park 4,880,489”

26 “R30B23 Bowie State University 580,130”

27 “R30B24 Towson University 2,600,470”

28 “R30B25 University of Maryland Eastern Shore 398,761”

29 “R30B26 Frostburg State University 733,404”

30 “R30B27 Coppin State University 387,867”

31 “R30B28 University of Baltimore 405,702”

32 “R30B29 Salisbury University 1,109,624”

33 “R30B30 University of Maryland University College 2,788,614”

34 “R30B31 University of Maryland Baltimore County 1,997,515”

35 “Subtotal University System of Maryland 16,053,022”

36 “R95C00 Baltimore City Community College 725,746”

37 “R13M00 Morgan State University 858,170”

38 “~~1,250,425,348~~”

39 “Federal Fund Appropriation.....17,636,938”.

1 *Reduces the general fund appropriation and increases federal fund*  
2 *appropriation for higher education institutions.*

3 Amendment No. 7:

4 ~~On page 119, on lines 9 and 25, strike “2,383,467” and replace with “2,754,508”.~~

5 ~~*Increases the contingent reduction for Baltimore City Community College in*~~  
6 ~~*programs R75T00 and R95C00.00.*~~

7 Amendment No. 8:

8 On page 185, line 4, strike “Retirement” and replace with the word  
9 “Employment”. On page 185, line 16, after the word “other” strike “postretirement”  
10 and replace with the words “post employment”. On page 185, line 16 after the word  
11 “benefits” insert the words “(Comptroller Object 0157)”.

12 *Adjustment to provide the appropriate Comptroller object 0157 name and coding.*

13 Amendment No. 9:

14 On page 185, line 11, strike “2008” and replace with “2009”. On page 185, line  
15 11, strike “2009” and replace with “2010”.

16 *Adjustment for the appropriate fiscal years to allow the transfer the appropriated*  
17 *amounts of the respective comptroller objects between agencies by approved budget*  
18 *amendment.*

19 Amendment No. 10:

20 On page 185, lines 20–24, after the word “2010”, strike “the” through “schedule:”  
21 and replace with “, funding for salaries and wages shall be reduced in the amount of  
22 \$15,714,648 in Executive Branch agencies associated with positions abolished in the  
23 March 4, 2009 Board of Public Works meeting. Funding for this purpose (Object 01)  
24 shall be reduced within Executive Branch agencies in fiscal year 2010 by the following  
25 amounts in accordance with a schedule determined by the Governor:”. On line 25,  
26 strike the word “Position”. On line 26, strike the word “FTE”. On line 27, strike “25.0”.  
27 On line 28, strike “3.0”. On line 29, strike “1.0”. On line 30, strike “1.0”. On line 31,  
28 strike “1.0”. On line 32, strike “2.0”. On line 33, strike “6.0”. On line 34, strike “11.0”.  
29 On line 35, strike “3.0”. On line 36, strike “1.0”. On line 38, strike “2.0”. On line 39,  
30 strike “3.0”. On line 40, strike “3.0”. On line 41, strike “19.0”. On line 42, strike “13.0”.  
31 On line 43, strike “8.0”. On line 44, strike “200.0” and strike “5,143,557” and replace  
32 with “0”. On page 186, line 1 strike “200.0” and strike “3,806,069” and replace with  
33 “0”. On line 2, strike “9.0”. On line 4, strike “400.0”. On line 6 strike “5.0”. On line 7,  
34 strike 2.0”. On line 8, strike “25.0” and strike “359,781” and replace with “0”. On line 9,  
35 strike “3.0”. On line 11, strike “8.0”. On line 12, strike “25.0”. On line 13, strike “21.0”.  
36 On line 14, strike “\_\_\_\_\_”. On line 15, strike “1,000.0” and strike “25,024,055” and  
37 replace with “15,714,648”.

1           *Removes the Section 18 position abolitions of 1,000 FTE's since positions were*  
2 *already reduced in the March 4, 2009 Board of Public Works action. In addition, the*  
3 *general fund reduction is eliminated for the Department of Health and Mental Hygiene,*  
4 *Department of Human Resources and Baltimore City Community College.*

5 Amendment No. 11:

6           On page 188, strike lines 6 through 10, in their entirety.

7           *Restores general funds associated with Section 22 budget reduction of \$30*  
8 *million for workforce and personnel costs.*

9 Amendment No. 12:

10           On page 188, line 13, strike "\$4,992,600" and replace with "\$2,646,644". Strike  
11 line 38 in its entirety. On page 189, strike line 9 in its entirety. On line 11, strike  
12 "4,992,600" and replace with "2,646,644".

13           *Restores general funds associated with Section 23 contractual employee*  
14 *reduction for the Department of Health and Mental Hygiene and the Department of*  
15 *Juvenile Services.*

16 Amendment No. 13:

17           On page 189, line 14, strike "\$25,000,248" and replace with "\$19,013,439". On  
18 line 39, strike "7,334,757" and replace with "2,434,974". On page 190, strike line 5 in  
19 its entirety. On line 8, strike "25,000,248" and replace with "19,013,439".

20           *Restores general funds associated with Section 24 contractual services reduction*  
21 *for the Department of Juvenile Services and reduces the reduction for the Department*  
22 *of Health and Mental Hygiene.*

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SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2009 FY	98,890,272	5,400,000	505,386,850	- 0 -	609,677,122
2010 FY	62,761,085	- 0 -	943,172,667	- 0 -	1,005,933,752
Subtotal	161,651,357	5,400,000	1,448,559,517	- 0 -	1,615,610,874
Reduction in Appropriation					
2009 FY	-483,001,964	- 0 -	- 0 -	- 0 -	-483,001,964
2010 FY	-588,469,437	-55,100,000	- 0 -	- 0 -	-643,569,437
Subtotal	-1,071,471,401	-55,100,000	- 0 -	- 0 -	-1,126,571,401
Net Change in Appropriation	-909,820,044	-49,700,000	1,448,559,517	- 0 -	489,039,473

Sincerely,

Martin O'Malley  
Governor