

HOUSE BILL 100

B1

9lr1587

By: The Speaker (By Request – Administration)
Introduced and read first time: January 21, 2009
Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

1 Budget Bill
2 (Fiscal Year 2010)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2010, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2009, and ending
13 June 30, 2010, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

Table with 3 columns: Item Code, Description, Amount. Includes rows for A11K00.01 Miscellaneous Grants (3,075,000), A15O00.01 Disparity Grants (121,436,013), and A19S00.01 Retirement Contribution - Certain Local Employees (with a note about a contingent amount reduction).

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.



**BUDGET BILL**

1	<u>a provision to require local jurisdictions to</u>	
2	<u>pay the retirement contributions for</u>	
3	<u>certain local employees</u> .....	2,474,304

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation .....		11,247,623
4	B75A01.02 House of Delegates		
5	General Fund Appropriation .....		21,053,606
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation .....		1,018,527

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation .....	11,228,651	
11	Special Fund Appropriation .....	100,000	11,328,651
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation .....		11,975,199
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation .....		5,010,422
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation .....		15,153,590

20 SUMMARY

21	Total General Fund Appropriation .....		76,687,618
22	Total Special Fund Appropriation .....		100,000
23			<hr/>
24	Total Appropriation .....		76,787,618
25			<hr/> <hr/>

## BUDGET BILL

## 1 JUDICIARY

2 Provided that a reduction of \$6,155,223 is  
 3 made for Other Post Employment Benefits  
 4 (comptroller subobject 0157). This  
 5 reduction shall be allocated among the  
 6 divisions according to the following fund  
 7 types:

8	<u>Fund</u>	<u>Amount</u>
9	<u>General</u>	<u>\$5,672,685</u>
10	<u>Special</u>	<u>\$396,976</u>
11	<u>Federal</u>	<u>\$85,562</u>

12 Further provided that a reduction of  
 13 \$3,683,552 is made for regular earnings  
 14 (comptroller subobject 0101). This  
 15 reduction shall be allocated among the  
 16 divisions according to the following fund  
 17 types:

18	<u>Fund</u>	<u>Amount</u>
19	<u>General</u>	<u>\$3,500,418</u>
20	<u>Special</u>	<u>\$183,134</u>

21 Further provided that 11 positions are  
 22 abolished and a \$661,634 reduction is  
 23 made for the deletion of vacant positions  
 24 (comptroller subobjects 0101, 0151, 0161,  
 25 and 0189). This reduction shall be  
 26 allocated among the following divisions  
 27 and fund types:

28	<u>Fund</u>	<u>Program</u>	<u>Amount</u>
29	<u>General</u>	<u>C00A00.04</u>	<u>\$104,941</u>
30		<u>C00A00.09</u>	<u>\$278,870</u>
31		<u>C00A00.10</u>	<u>\$155,290</u>
32	<u>Special</u>	<u>C00A00.09</u>	<u>\$50,145</u>
33		<u>C00A00.10</u>	<u>\$36,730</u>
34	<u>Federal</u>	<u>C00A00.10</u>	<u>\$35,658</u>

35 Further provided that the Judiciary shall  
 36 develop organizational charts for each of

1 its programs providing the allocation of  
 2 regular and contractual positions in each  
 3 program. A report shall be submitted to  
 4 the budget committees by November 1,  
 5 2009, and annually thereafter with the  
 6 submission of the Judiciary's budget  
 7 request. The report shall include a list of  
 8 all vacant positions, the length of the  
 9 vacancy, and the job title.

10 Further provided that a \$5,679,452 reduction  
 11 is made for operating expenditures. This  
 12 reduction shall be allocated among the  
 13 following divisions and fund types:

	<u>Fund</u>	<u>Program</u>	<u>Comptroller Subobject</u>	<u>Amount</u>
16	<u>General</u>	<u>C00A00.03</u>	<u>1202</u>	<u>\$210,000</u>
17		<u>C00A00.04</u>	<u>0301</u>	<u>\$631,987</u>
18		<u>C00A00.04</u>	<u>0302</u>	<u>\$42,036</u>
19		<u>C00A00.04</u>	<u>0303</u>	<u>\$194,000</u>
20		<u>C00A00.04</u>	<u>0305</u>	<u>\$233,045</u>
21		<u>C00A00.04</u>	<u>0306</u>	<u>\$21,949</u>
22		<u>C00A00.04</u>	<u>0322</u>	<u>\$175,167</u>
23		<u>C00A00.04</u>	<u>0891</u>	<u>\$289,525</u>
24		<u>C00A00.04</u>	<u>0912</u>	<u>\$236,861</u>
25		<u>C00A00.06</u>	<u>0819</u>	<u>\$280,133</u>
26		<u>C00A00.06</u>	<u>0828</u>	<u>\$108,511</u>
27		<u>C00A00.06</u>	<u>0891</u>	<u>\$122,545</u>
28		<u>C00A00.08</u>	<u>1206</u>	<u>\$380,000</u>
29		<u>C00A00.09</u>	<u>0304</u>	<u>\$925,689</u>
30		<u>C00A00.09</u>	<u>1015</u>	<u>\$328,004</u>
31		<u>C00A00.11</u>	<u>1206</u>	<u>\$1,000,000</u>
32	<u>Special</u>	<u>C00A00.06</u>	<u>1207</u>	<u>\$500,000</u>

33 Further provided that a reduction of  
 34 \$3,669,327 is made for employee turnover  
 35 (comptroller subobject 0189). This  
 36 reduction shall be allocated among the  
 37 divisions according to the following fund  
 38 types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$3,669,327</u>

41 C00A00.01 Court of Appeals

**BUDGET BILL**

1	General Fund Appropriation .....		14,721,510
2	C00A00.02 Court of Special Appeals		
3	General Fund Appropriation .....		8,915,053
4	C00A00.03 Circuit Court Judges		
5	General Fund Appropriation .....	57,395,053	
6	Federal Fund Appropriation.....	698,861	58,093,914
7		<hr/>	
8	C00A00.04 District Court		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$500,000 of this appropriation made for</u>		
11	<u>the purpose of general operations may not</u>		
12	<u>be expended until the Judiciary submits a</u>		
13	<u>report to the budget committees on the</u>		
14	<u>status of bail debtors in the State. This</u>		
15	<u>report shall study defendants or promisors</u>		
16	<u>in each Judicial Circuit who pledged 10%</u>		
17	<u>to the court under the Criminal Procedure</u>		
18	<u>Article Section 5-205 (b)(2)(i) but continue</u>		
19	<u>to owe bail debts for all prior fiscal years</u>		
20	<u>up through and including fiscal 2009, and</u>		
21	<u>shall include the following information:</u>		
22	(1) <u>the defendants' names, addresses,</u>		
23	<u>and other identifying information;</u>		
24	(2) <u>the issuance and service of any</u>		
25	<u>bench warrants for failure to</u>		
26	<u>appear;</u>		
27	(3) <u>the total of any forfeitures of bail</u>		
28	<u>bonds issued; and</u>		
29	(4) <u>the date of satisfaction of any</u>		
30	<u>forfeiture of bail bonds issued.</u>		
31	<u>The report shall be submitted by November 1,</u>		
32	<u>2009, and updated annually thereafter for</u>		
33	<u>all prior fiscal years. The budget</u>		
34	<u>committees shall have 45 days to review</u>		
35	<u>and comment on the report from its date</u>		
36	<u>of receipt .....</u>	<del>152,570,982</del>	
37		151,631,256	
38	Federal Fund Appropriation .....	25,000	<del>152,595,982</del>
39			<u>151,656,256</u>
40		<hr/>	

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

7 C00A00.05 Maryland Judicial Conference

8 General Fund Appropriation .....

~~830,629~~

9 172,629

10 C00A00.06 Administrative Office of the Courts

11 Provided that no funds for the purpose of  
12 grants to the Maryland Disability Law  
13 Center (MDLC) may be expended until the  
14 MDLC submits a report to the budget  
15 committees on its financial posture. By  
16 November 1, 2009, the MDLC shall  
17 submit a report that includes a  
18 comprehensive summary of the following:

19 (1) a detailed history of the MDLC's  
20 actual revenue sources for fiscal  
21 2004 through 2008 and budgeted  
22 revenue sources for fiscal 2009 and  
23 2010;

24 (2) a detailed history of the MDLC's  
25 actual expenditures for fiscal 2004  
26 through 2008 and budgeted  
27 expenditures for fiscal 2009 and  
28 2010;

29 (3) a listing of private, nonprofit, and  
30 government organizations that  
31 received financial or technical  
32 assistance from the MDLC in fiscal  
33 2004 through 2008;

34 (4) a summary of services provided by  
35 the MDLC in Maryland by  
36 jurisdiction; and

37 (5) audited financial statements for  
38 fiscal 2004 through 2008.

## BUDGET BILL

1	<u>The budget committees shall have 45 days to</u>		
2	<u>review and comment on the report from its</u>		
3	<u>date of receipt.</u>		
4	General Fund Appropriation .....	<del>25,803,330</del>	
5		24,156,160	
6	Special Fund Appropriation .....	15,500,000	
7	Federal Fund Appropriation .....	80,000	<del>41,473,330</del>
8			<u>39,736,160</u>
9			
10	C00A00.07 Court Related Agencies		
11	General Fund Appropriation .....	<del>6,500,992</del>	
12		6,195,992	
13	Federal Fund Appropriation .....	60,040	<del>6,561,032</del>
14			<u>6,256,032</u>
15			
16	C00A00.08 State Law Library		
17	General Fund Appropriation .....	3,158,064	
18	Special Fund Appropriation .....	9,397	3,167,461
19			
20	C00A00.09 Judicial Information Systems		
21	General Fund Appropriation .....	29,712,447	
22	Special Fund Appropriation .....	9,194,511	38,906,958
23			
24	C00A00.10 Clerks of the Circuit Court		
25	<u>Provided that a reduction of \$917,090 is made</u>		
26	<u>for equipment replacement (comptroller</u>		
27	<u>object 10). This reduction shall be</u>		
28	<u>allocated according to the following fund</u>		
29	<u>types:</u>		
30	<u>Fund</u>	<u>Amount</u>	
31	<u>General</u>	<u>\$658,644</u>	
32	<u>Special</u>	<u>\$258,446</u>	
33	<u>Further provided that a reduction of \$739,857</u>		
34	<u>is made for contractual services</u>		
35	<u>(comptroller object 08). This reduction</u>		
36	<u>shall be allocated according to the</u>		
37	<u>following fund types:</u>		
38	<u>Fund</u>	<u>Amount</u>	

BUDGET BILL

1	<u>General</u>	<u>\$617,977</u>	
2	<u>Special</u>	<u>\$121,880</u>	
3	General Fund Appropriation .....	<del>81,475,662</del>	
4		<u>80,988,026</u>	
5	Special Fund Appropriation .....	<del>17,989,243</del>	
6		<u>17,921,569</u>	
7	Federal Fund Appropriation .....	2,733,540	<del>102,198,445</del>
8			<u>101,643,135</u>
9			
10	C00A00.11 Family Law Division		
11	General Fund Appropriation .....	<del>19,592,613</del>	
12		<u>18,382,255</u>	
13	Federal Fund Appropriation .....	<del>762,129</del>	<del>20,354,742</del>
14		<u>744,440</u>	<u>19,126,695</u>
15			

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

22	C00A00.12 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation .....		11,493,300

25 SUMMARY

26	Total General Fund Appropriation .....		395,428,445
27	Total Special Fund Appropriation .....		54,118,777
28	Total Federal Fund Appropriation .....		4,341,881
29			
30	Total Appropriation .....		453,889,103
31			

32 OFFICE OF THE PUBLIC DEFENDER

33	C80B00.01 General Administration		
34	General Fund Appropriation .....	6,426,795	
35	Special Fund Appropriation .....	30,000	6,456,795
36			

## BUDGET BILL

1	C80B00.02 District Operations		
2	General Fund Appropriation .....	75,099,184	
3	Special Fund Appropriation .....	152,930	75,252,114
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation .....		6,202,168
13	C80B00.04 Involuntary Institutionalization		
14	Services		
15	General Fund Appropriation .....		1,301,463
16	C80B00.05 Capital Defense Division		
17	General Fund Appropriation .....		980,058
18			
	SUMMARY		
19	Total General Fund Appropriation .....		90,009,668
20	Total Special Fund Appropriation .....		182,930
21			<hr/>
22	Total Appropriation .....		90,192,598
23			<hr/> <hr/>
24			
	OFFICE OF THE ATTORNEY GENERAL		
25	C81C00.01 Legal Counsel and Advice		
26	General Fund Appropriation .....		6,704,519
27	C81C00.04 Securities Division		
28	General Fund Appropriation .....		2,581,574
29	C81C00.05 Consumer Protection Division		
30	General Fund Appropriation, <u>provided that</u>		
31	<u>this appropriation is reduced by \$844,496.</u>		
32	<u>The Governor is authorized to process a</u>		
33	<u>special fund budget amendment for</u>		
34	<u>\$844,496 to make use of the available</u>		
35	<u>balance in the Consumer Protection</u>		
36	<u>Recoveries Account</u> .....	844,496	
37	Special Fund Appropriation .....	3,312,317	4,156,813

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	C81C00.06 Antitrust Division		
9	General Fund Appropriation .....		986,462
10	C81C00.09 Medicaid Fraud Control Unit		
11	General Fund Appropriation .....	683,684	
12	Federal Fund Appropriation .....	2,051,047	2,734,731
13			
14	C81C00.10 People’s Insurance Counsel Division		
15	Special Fund Appropriation .....		501,369
16	C81C00.12 Juvenile Justice Monitoring Program		
17	General Fund Appropriation .....		689,411
18	C81C00.14 Civil Litigation Division		
19	General Fund Appropriation .....	2,341,760	
20	Special Fund Appropriation .....	470,209	2,811,969
21			
22	C81C00.15 Criminal Appeals Division		
23	General Fund Appropriation .....		2,587,001
24	C81C00.16 Criminal Investigation Division		
25	General Fund Appropriation .....		1,711,646
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	C81C00.17 Educational Affairs Division		
33	General Fund Appropriation .....		567,902
34	C81C00.18 Correctional Litigation Division		
35	General Fund Appropriation .....		374,545
36	C81C00.20 Contract Litigation Division		

## BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

## 7 SUMMARY

8	Total General Fund Appropriation .....		20,073,000
9	Total Special Fund Appropriation .....		4,283,895
10	Total Federal Fund Appropriation .....		2,051,047
11			<hr/>
12	Total Appropriation .....		26,407,942
13			<hr/> <hr/>

## 14 OFFICE OF THE STATE PROSECUTOR

15	C82D00.01 General Administration		
16	General Fund Appropriation .....		1,274,000
17			<hr/> <hr/>

## 18 MARYLAND TAX COURT

19	C85E00.01 Administration and Appeals		
20	General Fund Appropriation .....		647,747
21			<hr/> <hr/>

## 22 PUBLIC SERVICE COMMISSION

23	C90G00.01 General Administration and Hearings		
24	Special Fund Appropriation .....	7,733,743	
25	Federal Fund Appropriation .....	57,479	7,791,222
26		<hr/>	

27	C90G00.02 Telecommunications Division		
28	Special Fund Appropriation .....		526,273

29	C90G00.03 Engineering Investigations		
30	Special Fund Appropriation .....	960,549	
31	Federal Fund Appropriation .....	313,394	1,273,943
32		<hr/>	

33	C90G00.04 Accounting Investigations		
34	Special Fund Appropriation .....		629,314

BUDGET BILL

1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation .....	1,441,393
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation .....	343,280
6	C90G00.07 Rate Research and Economics	
7	Special Fund Appropriation .....	644,743
8	C90G00.08 Hearing Examiner Division	
9	Special Fund Appropriation .....	810,718
10	C90G00.09 Staff Attorney	
11	Special Fund Appropriation .....	854,977
12	C90G00.10 Integrated Resource Planning Division	
13	Special Fund Appropriation .....	545,761

14 SUMMARY

15	Total Special Fund Appropriation .....	14,490,751
16	Total Federal Fund Appropriation .....	370,873
17		<hr/>
18	Total Appropriation .....	14,861,624
19		<hr/> <hr/>

20 OFFICE OF THE PEOPLE'S COUNSEL

21	C91H00.01 General Administration	
22	Special Fund Appropriation .....	2,791,181
23		<hr/> <hr/>

24 SUBSEQUENT INJURY FUND

25	C94I00.01 General Administration	
26	Special Fund Appropriation .....	1,962,489
27		<hr/> <hr/>

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 UNINSURED EMPLOYERS' FUND



1 BOARD OF PUBLIC WORKS

2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		781,114
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by		
6	the Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal year 2010 when the		
9	regular appropriations are insufficient for		
10	the operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other		
17	purposes provided by law, when adequate		
18	provision for such contingencies or		
19	purposes has not been made in this		
20	budget.		
21	General Fund Appropriation .....		750,000
22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation .....		195,694
24	D05E01.10 Miscellaneous Grants to Private		
25	Non-Profit Groups		
26	General Fund Appropriation .....		5,872,057
27	To provide annual grants to private groups		
28	and sponsors which have statewide		
29	implications and merit State support.		
30	Council of State Governments .....	139,839	
31	Historic Annapolis Foundation .....	507,000	
32	Maryland Zoo in Baltimore .....	5,225,218	
33	D05E01.15 Payments of Judgments Against the		
34	State		
35	General Fund Appropriation .....		213,125

36 SUMMARY

37	Total General Fund Appropriation .....		7,811,990
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38			<hr/> <hr/>
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BUDGET BILL

1 D06E02.01 Public Works Capital Appropriation  
 2 Federal Fund Appropriation, provided that  
 3 this appropriation will be allocated for the  
 4 following project:  
 5 Salisbury Armory – Renovation and  
 6 Addition ..... 9,800,000

7 D06E02.02 Public School Capital Appropriation  
 8 Special Fund Appropriation, ~~provided that~~  
 9 ~~this appropriation shall be reduced by~~  
 10 ~~\$2,400,000 contingent upon the enactment~~  
 11 ~~of legislation removing the requirement to~~  
 12 ~~make a payment to the Public School~~  
 13 ~~Construction Fund in Fiscal Year 2010 .....~~ ~~2,400,000~~  
 14 0

15 SUMMARY

16 Total Special Fund Appropriation ..... 0  
 17 Total Federal Fund Appropriation ..... 9,800,000  
 18 

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 19 Total Appropriation ..... 9,800,000  
 20 

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21 EXECUTIVE DEPARTMENT – GOVERNOR

22 D10A01.01 General Executive Direction and  
 23 Control  
 24 General Fund Appropriation ..... 10,015,374  
 25 

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26 OFFICE OF THE DEAF AND HARD OF HEARING

27 D11A04.01 Executive Direction  
 28 General Fund Appropriation ..... ~~308,053~~  
 29 297,148  
 30 

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31 DEPARTMENT OF DISABILITIES

32 D12A02.01 General Administration  
 33 General Fund Appropriation ..... 2,953,783  
 34 Special Fund Appropriation ..... 200,392  
 35 Federal Fund Appropriation ..... 2,214,392 5,368,567

1  
 2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by  
 4 this program. Authorization is hereby  
 5 granted to use these receipts as special  
 6 funds for operating expenses in this  
 7 program.

8 MARYLAND ENERGY ADMINISTRATION

9	D13A13.01 General Administration		
10	Special Fund Appropriation .....	71,934,518	
11	Federal Fund Appropriation .....	1,171,152	73,105,670
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19	D13A13.02 The Jane E. Lawton Conservation		
20	Loan Program		
21	Special Fund Appropriation .....		6,750,000
22	D13A13.03 State Agency Loan Program – Capital		
23	Appropriation		
24	Special Fund Appropriation .....		3,250,000

25 SUMMARY

26	Total Special Fund Appropriation .....		81,934,518
27	Total Federal Fund Appropriation .....		1,171,152
28			<hr/>
29	Total Appropriation .....		83,105,670
30			<hr/> <hr/>

31 BOARDS, COMMISSIONS, AND OFFICES

32	D15A05.01 Survey Commissions		
33	General Fund Appropriation .....		118,000
34	D15A05.03 Office of Minority Affairs		
35	General Fund Appropriation .....		<del>1,293,706</del>
36			<u>1,262,351</u>

## BUDGET BILL

1	D15A05.05 Governor's Office of Community		
2	Initiatives		
3	General Fund Appropriation .....	1,830,365	
4	Special Fund Appropriation .....	9,000	
5	Federal Fund Appropriation .....	5,200,643	7,040,008
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	D15A05.06 State Ethics Commission		
14	General Fund Appropriation .....	589,595	
15	Special Fund Appropriation .....	299,234	888,829
16		<hr/>	
17	D15A05.07 Health Care Alternative Dispute		
18	Resolution Office		
19	General Fund Appropriation .....	379,968	
20	Special Fund Appropriation .....	43,423	423,391
21		<hr/>	
22	D15A05.16 Governor's Office of Crime Control and		
23	Prevention		
24	General Fund Appropriation .....	<del>90,636,000</del>	
25		<u>90,603,136</u>	
26	Special Fund Appropriation .....	2,281,209	
27	Federal Fund Appropriation .....	8,664,604	<del>101,581,813</del>
28			<u>101,548,949</u>
29		<hr/>	
30	D15A05.17 Volunteer Maryland		
31	General Fund Appropriation .....	82,201	
32	Special Fund Appropriation .....	306,649	
33	Federal Fund Appropriation .....	49,159	438,009
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		
40	program.		
41	D15A05.20 State Commission on Criminal		

BUDGET BILL

1	Sentencing Policy		
2	General Fund Appropriation .....		338,648

3 D15A05.21 Criminal Justice Coordinating Council

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10 D15A05.22 Governor’s Grants Office

11	General Fund Appropriation .....	360,506	
12	Special Fund Appropriation .....	60,000	420,506
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 D15A05.23 State Labor Relations Board

21	General Fund Appropriation .....		84,094
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22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 SUMMARY

29	Total General Fund Appropriation .....		95,648,864
30	Total Special Fund Appropriation .....		2,999,515
31	Total Federal Fund Appropriation .....		13,914,406
32			<hr/>
33	Total Appropriation .....		112,562,785
34			<hr/> <hr/>

35 SECRETARY OF STATE

36	D16A06.01 Office of the Secretary of State		
37	General Fund Appropriation .....	<del>2,205,615</del>	

## BUDGET BILL

1		2,192,115	
2	Special Fund Appropriation .....	567,619	<del>2,773,234</del>
3			<u>2,759,734</u>
4			
5	HISTORIC ST. MARY'S CITY COMMISSION		
6	D17B01.51 Administration		
7	General Fund Appropriation .....	2,024,739	
8	Special Fund Appropriation .....	686,288	2,711,027
9			
10	GOVERNOR'S OFFICE FOR CHILDREN		
11	D18A18.01 Governor's Office for Children		
12	General Fund Appropriation .....	1,838,686	
13	Federal Fund Appropriation .....	1,042,088	2,880,774
14			
15	BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE		
16	FOR SCHOOL CONSTRUCTION		
17	D25E03.01 General Administration		
18	General Fund Appropriation .....		1,523,439
19	D25E03.02 Aging Schools Program		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$11,666,661 contingent upon the		
23	enactment of legislation to reduce the		
24	required appropriation for the Aging		
25	Schools program .....		17,721,267
26	SUMMARY		
27	Total General Fund Appropriation .....		19,244,706
28			
29	DEPARTMENT OF AGING		
30	D26A07.01 General Administration		
31	General Fund Appropriation .....	22,880,471	
32	Special Fund Appropriation .....	356,731	
33	Federal Fund Appropriation .....	26,404,824	49,642,026
34			
35	D26A07.02 Senior Centers Operating Fund		
36	General Fund Appropriation .....		500,000

1 SUMMARY

2	Total General Fund Appropriation .....		23,380,471
3	Total Special Fund Appropriation .....		356,731
4	Total Federal Fund Appropriation .....		26,404,824
5			<hr/>
6	Total Appropriation .....		50,142,026
7			<hr/> <hr/>

8 COMMISSION ON HUMAN RELATIONS

9	D27L00.01 General Administration		
10	General Fund Appropriation .....	2,697,030	
11	Federal Fund Appropriation .....	763,608	3,460,638
12		<hr/>	<hr/> <hr/>

13 MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation .....		19,600,000
16	D28A03.55 Baltimore Convention Center		
17	General Fund Appropriation .....		9,194,844
18	D28A03.58 Ocean City Convention Center		
19	General Fund Appropriation .....		2,848,130
20	D28A03.59 Montgomery County Convention		
21	Center		
22	General Fund Appropriation .....		1,762,300
23	D28A03.60 Hippodrome Performing Arts Center		
24	General Fund Appropriation .....		1,000,000

25 SUMMARY

26	Total General Fund Appropriation .....		14,805,274
27	Total Special Fund Appropriation .....		19,600,000
28			<hr/>
29	Total Appropriation .....		34,405,274
30			<hr/> <hr/>

31 STATE BOARD OF ELECTIONS

32 D38I01.01 General Administration

## BUDGET BILL

1	General Fund Appropriation .....		4,316,894
2	D38I01.02 Help America Vote Act		
3	General Fund Appropriation .....	<del>5,150,786</del>	
4		<u>4,818,836</u>	
5	Special Fund Appropriation .....	952,122	
6	Federal Fund Appropriation .....	<del>8,800,000</del>	<del>14,902,908</del>
7		<u>8,625,950</u>	<u>14,396,908</u>
8			

9	D38I01.03 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation .....		2,887,538

## 12 SUMMARY

13	Total General Fund Appropriation .....		9,135,730
14	Total Special Fund Appropriation .....		3,839,660
15	Total Federal Fund Appropriation .....		8,625,950

17	Total Appropriation .....		21,601,340
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## 19 MARYLAND STATE BOARD OF CONTRACT APPEALS

20	D39S00.01 Contract Appeals Resolution		
21	General Fund Appropriation .....		613,938

## 23 DEPARTMENT OF PLANNING

24	D40W01.01 Administration		
25	General Fund Appropriation, <u>provided that</u>		
26	<u>\$1,000,000 of this appropriation made for</u>		
27	<u>the purpose of general operating expenses</u>		
28	<u>may not be expended unless the Maryland</u>		
29	<u>Department of Planning submits the</u>		
30	<u>Maryland Land Preservation and</u>		
31	<u>Recreation Plan to the budget committees</u>		
32	<u>by July 1, 2009. The budget committees</u>		
33	<u>shall have 45 days to review and</u>		
34	<u>comment</u> .....		3,439,853

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3 D40W01.02 Communications and  
4 Intergovernmental Affairs  
5 General Fund Appropriation ..... 964,229

6 D40W01.03 Planning Data Services  
7 General Fund Appropriation ..... 1,341,387  
8 Special Fund Appropriation ..... 392,785 1,734,172  
9

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 D40W01.04 Planning Services  
17 General Fund Appropriation ..... 2,293,890  
18 Federal Fund Appropriation ..... 220,000 2,513,890  
19

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26 D40W01.07 Management Planning and  
27 Educational Outreach  
28 General Fund Appropriation ..... 1,203,993  
29 Special Fund Appropriation ..... 3,132,572  
30 Federal Fund Appropriation ..... 200,941 4,537,506  
31

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

38 D40W01.08 Museum Services  
39 General Fund Appropriation ..... 2,647,983  
40 Special Fund Appropriation ..... 471,523

## BUDGET BILL

1	Federal Fund Appropriation .....	147,959	3,267,465
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	D40W01.09 Research Survey and Registration		
10	General Fund Appropriation .....	908,637	
11	Special Fund Appropriation .....	74,271	
12	Federal Fund Appropriation .....	311,405	1,294,313
13		<hr/>	
14	D40W01.10 Preservation Services		
15	General Fund Appropriation .....	543,158	
16	Special Fund Appropriation .....	308,289	
17	Federal Fund Appropriation .....	212,858	1,064,305
18		<hr/>	
19	D40W01.11 Historic Preservation – Capital		
20	Appropriation		
21	Special Fund Appropriation .....		150,000
22	D40W01.12 Heritage Structure Rehabilitation Tax		
23	Credit		
24	General Fund Appropriation, <del>provided that</del>		
25	<del>this appropriation shall be reduced by</del>		
26	<del>\$14,700,000 contingent upon enactment of</del>		
27	<del>legislation reauthorizing the program as a</del>		
28	<del>non-budgeted tax credit</del> .....		<del>14,700,000</del>
29			<u>4,700,000</u>
30	D40W01.13 Office of Smart Growth		
31	General Fund Appropriation .....		199,869
32			
	SUMMARY		
33	Total General Fund Appropriation .....		18,242,999
34	Total Special Fund Appropriation .....		4,529,440
35	Total Federal Fund Appropriation .....		1,093,163
36			<hr/>
37	Total Appropriation .....		23,865,602
38			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

3	D50H01.01 Administrative Headquarters		
4	General Fund Appropriation .....	2,750,637	
5	Special Fund Appropriation .....	52,276	
6	Federal Fund Appropriation .....	109,969	2,912,882
7		<hr/>	
8	D50H01.02 Air Operations and Maintenance		
9	General Fund Appropriation .....	766,467	
10	Federal Fund Appropriation .....	4,771,819	5,538,286
11		<hr/>	
12	D50H01.03 Army Operations and Maintenance		
13	General Fund Appropriation .....	5,522,914	
14	Special Fund Appropriation .....	121,991	
15	Federal Fund Appropriation .....	6,250,494	11,895,399
16		<hr/>	
17	D50H01.05 State Operations		
18	General Fund Appropriation .....	<del>3,431,150</del>	
19		<u>3,415,050</u>	
20	Federal Fund Appropriation .....	<del>2,401,040</del>	<del>5,833,000</del>
21		<u>2,377,801</u>	<u>5,792,851</u>
22		<hr/>	
23	D50H01.06 Maryland Emergency Management		
24	Agency		
25	General Fund Appropriation .....	3,035,781	
26	Special Fund Appropriation .....	12,625,000	
27	Federal Fund Appropriation .....	<del>58,985,146</del>	<del>74,645,927</del>
28		<u>58,919,739</u>	<u>74,580,520</u>
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation .....		15,490,849
32	Total Special Fund Appropriation .....		12,799,267
33	Total Federal Fund Appropriation .....		72,429,822
34			<hr/>
35	Total Appropriation .....		100,719,938
36			<hr/> <hr/>

## BUDGET BILL

1	D53T00.01 General Administration		
2	Special Fund Appropriation .....	12,367,317	
3	Federal Fund Appropriation .....	100,000	12,467,317
4		<hr/>	<hr/> <hr/>
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	DEPARTMENT OF VETERANS AFFAIRS		
12	D55P00.01 Service Program		
13	General Fund Appropriation .....		1,121,154
14	D55P00.02 Cemetery Program		
15	General Fund Appropriation .....	1,917,238	
16	Special Fund Appropriation .....	711,306	
17	Federal Fund Appropriation .....	670,036	3,298,580
18		<hr/>	
19	D55P00.03 Memorials and Monuments Program		
20	General Fund Appropriation .....		401,097
21	D55P00.04 Cemetery Program – Capital		
22	Appropriation		
23	General Fund Appropriation .....	60,000	
24	Federal Fund Appropriation .....	676,000	736,000
25		<hr/>	
26	D55P00.05 Veterans Home Program		
27	General Fund Appropriation .....	4,212,175	
28	Special Fund Appropriation .....	139,300	
29	Federal Fund Appropriation .....	9,157,672	13,509,147
30		<hr/>	
31	D55P00.08 Executive Direction		
32	General Fund Appropriation .....		704,525
33	D55P00.11 Outreach and Advocacy		
34	General Fund Appropriation .....		212,304
35	SUMMARY		
36	Total General Fund Appropriation .....		8,628,493
37	Total Special Fund Appropriation .....		850,606

BUDGET BILL

1	Total Federal Fund Appropriation .....		10,503,708
2			<hr/>
3	Total Appropriation .....		19,982,807
4			<hr/> <hr/>

STATE ARCHIVES

6	D60A10.01 Archives		
7	General Fund Appropriation .....	2,455,857	
8	Special Fund Appropriation .....	6,733,133	9,188,990
9		<hr/>	
10	D60A10.02 Artistic Property		
11	General Fund Appropriation .....	291,557	
12	Special Fund Appropriation .....	137,650	429,207
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation .....		2,747,414
16	Total Special Fund Appropriation .....		6,870,783
17			<hr/>
18	Total Appropriation .....		9,618,197
19			<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

22	D79Z02.01 Maryland Health Insurance Program		
23	Special Fund Appropriation, provided that up		
24	to \$9,000,000 of this appropriation may be		
25	transferred to M00Q01.03 as part of an		
26	approved budget amendment that		
27	increases the federal fund appropriation		
28	for MHIP benefits .....		111,166,975
29	D79Z02.02 Senior Prescription Drug Assistance		
30	Program		
31	Special Fund Appropriation .....		18,347,986

SUMMARY

33	Total Special Fund Appropriation .....		129,514,961
34			<hr/> <hr/>

BUDGET BILL

1 MARYLAND INSURANCE ADMINISTRATION  
 2 INSURANCE ADMINISTRATION AND REGULATION

3	D80Z01.01 Administration and Operations		
4	Special Fund Appropriation, provided that		
5	<u>\$100,000 of this appropriation made for</u>		
6	<u>the purpose of general operations of the</u>		
7	<u>Maryland Insurance Administration's</u>		
8	<u>Examination and Auditing Section may</u>		
9	<u>not be expended until the Maryland</u>		
10	<u>Insurance Administration in coordination</u>		
11	<u>with the Bureau of Revenue Estimates</u>		
12	<u>submits a report to the budget committees</u>		
13	<u>on an agreed upon practice for forecasting</u>		
14	<u>and tracking the premium tax. The report</u>		
15	<u>shall be submitted by October 1, 2009, and</u>		
16	<u>the budget committees shall have 45 days</u>		
17	<u>to review and comment</u> .....		<u>27,364,093</u>
18			<u>26,813,027</u>

19	D80Z01.05 Rate Stabilization Fund		
20	Special Fund Appropriation .....		200,000

21 SUMMARY

22	Total Special Fund Appropriation .....		27,013,027
23			<u><u>27,013,027</u></u>

24 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

25	D90U00.01 General Administration		
26	General Fund Appropriation .....	139,951	
27	Special Fund Appropriation .....	450,632	590,583
28		<u>450,632</u>	<u><u>590,583</u></u>

29 OFFICE OF ADMINISTRATIVE HEARINGS

30	D99A11.01 General Administration		
31	Special Fund Appropriation .....		48,213
32			<u><u>48,213</u></u>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this  
 38 program.

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation .....	3,055,495	
5	Special Fund Appropriation .....	497,217	3,552,712

6 

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7 E00A01.02 Financial and Support Services

8	General Fund Appropriation .....	1,840,321	
9	Special Fund Appropriation .....	298,606	2,138,927

10 

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11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 SUMMARY

18	Total General Fund Appropriation .....		4,895,816
19	Total Special Fund Appropriation .....		795,823

20 

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21	Total Appropriation .....		5,691,639
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22 

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23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation .....	5,254,801	
26	Special Fund Appropriation .....	66,192	5,320,993

27 

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28 BUREAU OF REVENUE ESTIMATES

29 E00A03.01 Estimating of Revenues

30	General Fund Appropriation .....		711,394
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32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration

34 General Fund Appropriation, provided that

**BUDGET BILL**

1 this appropriation shall be reduced by  
 2 \$338,000 contingent upon enactment of  
 3 legislation requiring tax practitioners who  
 4 prepare a certain volume of returns, to  
 5 prepare and submit the returns to the  
 6 Comptroller electronically ..... 28,057,852  
 7 Special Fund Appropriation ..... 2,268,556 30,326,408  
 8

9 E00A04.02 Major Information Technology  
 10 Development Projects  
 11 Special Fund Appropriation ..... 15,215,529

12 **SUMMARY**

13 Total General Fund Appropriation ..... 28,057,852  
 14 Total Special Fund Appropriation ..... 17,484,085  
 15  
 16 Total Appropriation ..... 45,541,937  
 17

18 **COMPLIANCE DIVISION**

19 E00A05.01 Compliance Administration  
 20 General Fund Appropriation ..... ~~20,881,514~~  
 21 20,813,139  
 22 Special Fund Appropriation, provided that  
 23 this appropriation, made for the purpose  
 24 of newspaper publications for unclaimed  
 25 property, shall be reduced by \$482,000  
 26 contingent upon the enactment of HB 106,  
 27 which repeals provisions of law related to  
 28 the current notification procedure for  
 29 abandoned property, including the  
 30 requirement to advertise abandoned  
 31 property in local newspapers on an annual  
 32 basis ..... ~~7,933,910~~ ~~28,815,424~~  
 33 7,912,160 28,725,299  
 34

35 **FIELD ENFORCEMENT DIVISION**

36 E00A06.01 Field Enforcement Administration  
 37 General Fund Appropriation ..... 2,181,562  
 38 Special Fund Appropriation ..... ~~2,566,755~~ ~~4,748,317~~  
 39 2,466,755 4,648,317  
 40

MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
Administration		
General Fund Appropriation .....	<del>1,298,336</del>	
	<u>1,290,336</u>	
Special Fund Appropriation .....	1,727,074	<del>3,025,410</del>
		<u>3,017,410</u>

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation .....		2,495,881

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation .....	12,109,306	
Special Fund Appropriation .....	1,798,172	13,907,478

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		12,109,306
Total Special Fund Appropriation .....		1,798,172
		<u>13,907,478</u>
Total Appropriation .....		<u>13,907,478</u>

**BUDGET BILL**

**STATE TREASURER'S OFFICE**

**TREASURY MANAGEMENT**

E20B01.01 Treasury Management

4	General Fund Appropriation .....	4,980,313	
5	Special Fund Appropriation .....	698,224	5,678,537

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**INSURANCE PROTECTION**

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BOND SALE EXPENSES**

E20B03.01 Bond Sale Expenses

30	General Fund Appropriation .....	50,000	
31	Special Fund Appropriation .....	1,441,000	1,491,000

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**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

E50C00.01 Office of the Director

35	General Fund Appropriation .....		2,629,087
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1	E50C00.02 Real Property Valuation		
2	General Fund Appropriation, <del>provided that</del>		
3	<del>this appropriation shall be reduced by</del>		
4	<del>\$20,927,887 contingent upon the</del>		
5	<del>enactment of legislation that distributes</del>		
6	<del>90% of the cost of the Real Property</del>		
7	<del>Valuation Program to the counties and</del>		
8	<del>Baltimore City. Authorization is hereby</del>		
9	<del>granted to process a Special Fund budget</del>		
10	<del>amendment of \$20,927,887 to replace the</del>		
11	<del>above-mentioned General Fund amount .....</del>		33,253,208
12	E50C00.04 Office of Information Technology		
13	General Fund Appropriation, <del>provided that</del>		
14	<del>this appropriation shall be reduced by</del>		
15	<del>\$2,048,173 contingent upon the enactment</del>		
16	<del>of legislation that distributes 75% of the</del>		
17	<del>cost of the Office of Information</del>		
18	<del>Technology Program to the counties and</del>		
19	<del>Baltimore City. Authorization is hereby</del>		
20	<del>granted to process a Special Fund budget</del>		
21	<del>amendment of \$2,048,173 to replace the</del>		
22	<del>above-mentioned General Fund amount .....</del>		2,730,897
23	E50C00.05 Business Property Valuation		
24	General Fund Appropriation, <del>provided that</del>		
25	<del>this appropriation shall be reduced by</del>		
26	<del>\$3,072,311 contingent upon the enactment</del>		
27	<del>of legislation that distributes 90% of the</del>		
28	<del>cost of the Business Property Valuation</del>		
29	<del>Program to the counties and Baltimore</del>		
30	<del>City. Authorization is hereby granted to</del>		
31	<del>process a Special Fund budget</del>		
32	<del>amendment of \$3,072,311 to replace the</del>		
33	<del>above-mentioned General Fund amount .....</del>		3,413,679
34	E50C00.06 Tax Credit Payments		
35	General Fund Appropriation .....		61,040,950
36	E50C00.08 Property Tax Credit Programs		
37	General Fund Appropriation .....	1,828,082	
38	Special Fund Appropriation .....	989,764	2,817,846
39		<hr/>	
40	E50C00.10 Charter Unit		
41	General Fund Appropriation .....	<del>43,099</del>	
42		30,660	
43	Special Fund Appropriation .....	<del>4,718,145</del>	<del>4,761,244</del>



DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	1,303,856

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred  
7 from the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	1,976,607

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation .....	12,125,328

17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation .....	2,177,625

SUMMARY

21	Total General Fund Appropriation .....	5,458,088
22	Total Special Fund Appropriation .....	12,125,328

24	Total Appropriation .....	17,583,416
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation .....	1,584,063

29 Funds will be transferred from the  
30 Employees' and Retirees' Health  
31 Insurance Non-Budgeted Fund Accounts  
32 to pay for administration services  
33 provided by this program. Authorization is  
34 hereby granted to use these receipts as  
35 special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the  
4 Employees' and Retirees' Health  
5 Insurance Non-Budgeted Fund Accounts  
6 to pay for administration services  
7 provided by this program. Authorization is  
8 hereby granted to use these receipts as  
9 special funds for operating expenses in  
10 this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation ..... 853,581

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation ..... 1,269,570

21 F10A02.07 Division of Recruitment and  
22 Examination

23 General Fund Appropriation ..... 2,346,179

24 F10A02.08 Statewide Expenses

25 General Fund Appropriation, provided that  
26 funds appropriated herein for employee  
27 death benefits and health insurance may  
28 be transferred to programs of other state  
29 agencies, including the Judiciary, the  
30 General Assembly, and the Department of  
31 Legislative Services.

32 Further provided that \$12,000,000 of this  
33 appropriation made for the purpose of  
34 employee health insurance may not be  
35 expended until the Department of Budget  
36 and Management submits a report to the  
37 budget committees and the Department of  
38 Legislative Services that details the  
39 causes and implications of fiscal 2009  
40 Preferred Provider Organization cost

1	<u>changes, and the committees shall have</u>	
2	<u>45 days to review and comment on the</u>	
3	<u>report from its date of receipt .....</u>	12,250,000

SUMMARY

5	Total General Fund Appropriation .....	18,303,393
6		<u><u>18,303,393</u></u>

OFFICE OF BUDGET ANALYSIS

8	F10A05.01 Budget Analysis and Formulation	
9	General Fund Appropriation .....	2,561,845
10		<u><u>2,561,845</u></u>

OFFICE OF CAPITAL BUDGETING

12	F10A06.01 Capital Budget Analysis and	
13	Formulation	
14	General Fund Appropriation .....	1,137,063
15		<u><u>1,137,063</u></u>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

18	F50A01.01 Major Information Technology	
19	Development Project Fund	
20	General Fund Appropriation, provided that	
21	funds appropriated herein for Major	
22	Information Technology Development	
23	projects may be transferred to programs of	
24	the respective financial agencies.	

25	<del>Further provided that this appropriation</del>	
26	<del>shall be reduced by \$1,643,715 contingent</del>	
27	<del>upon the enactment of legislation that</del>	
28	<del>distributes 75% of the cost of the State</del>	
29	<del>Department of Assessments and</del>	
30	<del>Taxation's Major Information Technology</del>	
31	<del>Development Project Program to the</del>	
32	<del>counties and Baltimore City.</del>	
33	<del>Authorization is hereby granted to process</del>	
34	<del>a Special Fund budget amendment of</del>	
35	<del>\$1,643,715 to replace the aforementioned</del>	
36	<del>General Fund amount .....</del>	<del>19,550,705</del>
37		<u>14,738,243</u>

38	Special Fund Appropriation, provided that	
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**BUDGET BILL**

1	funds appropriated herein for Major		
2	Information Technology Development		
3	projects may be transferred to programs of		
4	the respective financial agencies .....	5,671,000	<del>25,221,705</del>
5			<u>20,409,243</u>
6		<hr/>	<hr/> <hr/>

**OFFICE OF INFORMATION TECHNOLOGY**

8	F50B04.01 State Chief of Information Technology		
9	General Fund Appropriation .....		843,331

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16	F50B04.02 Enterprise Information Systems		
17	General Fund Appropriation .....		3,048,760

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	F50B04.03 Application Systems Management		
25	General Fund Appropriation .....		<del>6,674,267</del>
26			<u>6,274,267</u>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by  
 29 this program. Authorization is hereby  
 30 granted to use these receipts as special  
 31 funds for operating expenses in this  
 32 program.

33	F50B04.04 Networks Division		
34	Special Fund Appropriation .....		311,706

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special  
 39 funds for operating expenses in this

1 program.

2	F50B04.05 Strategic Planning	
3	General Fund Appropriation .....	1,580,600

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10	F50B04.06 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation .....	200,000

13	F50B04.07 Web Systems	
14	General Fund Appropriation .....	1,948,746

15	F50B04.09 Telecommunications Access of	
16	Maryland	
17	Special Fund Appropriation .....	10,222,831

18 SUMMARY

19	Total General Fund Appropriation .....	13,695,704
20	Total Special Fund Appropriation .....	10,734,537

21		<hr/>
22	Total Appropriation .....	24,430,241
23		<hr/> <hr/>

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that  
PIN #063204 and #075110 are deleted.  
Further provided that \$352,749 made for  
the purpose of salaries and fringe benefits  
may not be expended for any purpose  
other than to fund investment analyst  
positions created through the  
reclassification of existing vacancies. Any  
unexpended funds may not be  
reprogrammed or transferred by budget  
amendment or otherwise but shall only be  
cancelled. The State Retirement Agency  
shall provide a report on the results of its  
efforts to reclassify existing vacancies and  
fill investment analyst positions. The  
report shall be submitted to the budget  
committees by December 1, 2009, and the  
budget committees shall have 45 days to  
review and comment .....

~~26,301,972~~  
25,787,851

G20J01.02 Major Information Technology

Development Projects  
Special Fund Appropriation, provided that  
\$950,000 of this appropriation made for  
the purpose of the second phase of the  
Maryland Pension Administration System  
project may not be expended until the  
State Retirement Agency:

(1) completes the initial scoping of the  
project that will determine the  
parameters for this phase's  
Request for Proposals; and

(2) provides a definitive list of the  
desired project deliverables,  
including cost estimates and  
project time requirements, to the  
budget committees and to the  
Department of Information  
Technology. The committees shall  
have 45 days from receipt of the



**BUDGET BILL**

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation .....		1,710,538
H00A01.02 Administration		
General Fund Appropriation .....		3,188,644

SUMMARY

Total General Fund Appropriation .....		4,899,182
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security			
General Fund Appropriation .....	8,005,169		
Special Fund Appropriation .....	70,729		
Federal Fund Appropriation .....	231,229		8,307,127

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance			
General Fund Appropriation .....	30,537,422		
Special Fund Appropriation .....	1,647,816		
Federal Fund Appropriation .....	773,103		32,958,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation ..... 1,861,029

16 SUMMARY

17 Total General Fund Appropriation ..... 32,398,451  
18 Total Special Fund Appropriation ..... 1,647,816  
19 Total Federal Fund Appropriation ..... 773,103

20  
21 Total Appropriation ..... 34,819,370  
22

23 OFFICE OF PROCUREMENT AND LOGISTICS

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation ..... 3,242,791  
26 Special Fund Appropriation ..... 484,777 3,727,568  
27

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 OFFICE OF REAL ESTATE

35 H00E01.01 Real Estate Management

36 General Fund Appropriation ..... 1,344,997

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction  
 General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2009 .....  
 Special Fund Appropriation .....

	10,689,401	
	409,972	11,099,373
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

1  
2 It is the intent of the General Assembly that  
3 projects and funding levels appropriated  
4 for capital projects, as well as total  
5 estimated project costs within the  
6 Consolidated Transportation Program  
7 (CTP), shall be expended in accordance  
8 with the plan approved during the  
9 legislative session. The department shall  
10 prepare a report to notify the budget  
11 committees of the proposed changes in the  
12 event the department modifies the  
13 program to:

14 (1) add a new project to the  
15 construction program or  
16 development and evaluation  
17 program meeting the definition of  
18 a “major project” under Section  
19 2-103.1 of the Transportation  
20 Article that was not previously  
21 contained within a plan reviewed  
22 in a prior year by the General  
23 Assembly and will result in the  
24 need to expend funds in the  
25 current budget year; or

26 (2) change the scope of a project in the  
27 construction program or  
28 development and evaluation  
29 program meeting the definition of  
30 a “major project” under Section  
31 2-103.1 of the Transportation  
32 Article that will result in an  
33 increase of more than 10% or  
34 \$1,000,000, whichever is greater,  
35 in the total project costs as  
36 reviewed by the General Assembly  
37 during a prior session.

38 For each change, the report shall identify the  
39 project title, justification for adding the  
40 new project or modifying the scope of the  
41 existing project, current year funding  
42 levels, and the total project cost as  
43 approved by the General Assembly during  
44 the prior session compared with the

## BUDGET BILL

1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Notification of changes in scope shall be made  
5 to the General Assembly concurrent with  
6 the submission of the draft and final CTP.  
7 Notification of new construction project  
8 additions, as outlined in paragraph (1)  
9 above, shall be made to the General  
10 Assembly prior to the expenditure of funds  
11 or the submission of any contract for  
12 approval to the Board of Public Works.

13 It is the intent of the General Assembly that  
14 funds dedicated to the Transportation  
15 Trust Fund shall be applied to purposes  
16 bearing direct relation to the State  
17 transportation program, unless directed  
18 otherwise by legislation. To implement  
19 this intent for the Maryland Department  
20 of Transportation (MDOT) in fiscal 2010,  
21 no commitment of funds in excess of  
22 \$250,000 may be made nor such an  
23 amount may be transferred, by budget  
24 amendment or otherwise, for any project  
25 or purpose not normally arising in  
26 connection with the ordinary ongoing  
27 operation of MDOT and not contemplated  
28 in the approved budget or the last  
29 published Consolidated Transportation  
30 Program without 45 days of review and  
31 comment by the budget committees.

32 Provided that the Maryland Department of  
33 Transportation (MDOT) shall not expend  
34 funds on any job or position of  
35 employment approved in this budget in  
36 excess of 9,079.5 positions and 168.59  
37 contractual full-time equivalents paid  
38 through special payments payroll (defined  
39 as the quotient of the sum of the hours  
40 worked by all such employees in the fiscal  
41 year divided by 2,080 hours) of the total  
42 authorized amount established in the  
43 budget for MDOT at any one time during  
44 fiscal 2010. The level of contractual  
45 full-time equivalents may be exceeded

1 only if MDOT notifies the budget  
2 committees of the need and justification  
3 for additional contractual personnel due  
4 to:

5 (1) business growth at the Helen  
6 Delich Bentley Port of Baltimore  
7 or Baltimore/Washington  
8 International Thurgood Marshall  
9 Airport which demands additional  
10 personnel; or

11 (2) emergency needs that must be met  
12 (such as transit security or  
13 highway maintenance).

14 The Secretary shall use the authority under  
15 Sections 2-101 and 2-102 of the  
16 Transportation Article to implement this  
17 provision. However, any authorized job or  
18 position to be filled above the regular  
19 position ceiling approved by the Board of  
20 Public Works shall count against the Rule  
21 of 150 imposed by the General Assembly.  
22 The establishment of new jobs or positions  
23 of employment not authorized in the fiscal  
24 2010 budget shall be subject to Section  
25 7-236 of the State Finance and  
26 Procurement Article and the Rule of 150.

27 Further provided that 55 regular positions  
28 are abolished in the Maryland  
29 Department of Transportation (MDOT)  
30 budget and that \$4,000,000 in special  
31 funds is reduced effective July 1, 2009. It  
32 is the intent of the General Assembly that  
33 these positions be reduced from the pool of  
34 vacant positions, and that the number of  
35 positions in this budget shall be reduced  
36 by 55 regular positions and that MDOT  
37 may allocate these reductions among the  
38 various personnel classifications and the  
39 modes as appropriate. In addition, MDOT  
40 shall submit a report to the budget  
41 committees by June 15, 2009, which  
42 details which positions were abolished by  
43 the Administration, the amount of  
44 savings, if each position was vacant, and

1           the impact of the reductions on the  
2           operations. The budget committees shall  
3           have 45 days to review and comment on  
4           the report from the time of submission.

5           Further provided that the Maryland  
6           Department of Transportation shall  
7           submit a revised financial forecast to the  
8           budget committees no more than 3 days  
9           after the Board of Revenue Estimates  
10           releases its March 2010 revenue estimate.  
11           The revised financial forecast shall  
12           include information on the last actual full  
13           fiscal year and the subsequent 6 fiscal  
14           years as well as the following:

15           (1)   a schedule of operating expenses  
16               for each specific modal  
17               administration;

18           (2)   a schedule of revenues, including  
19               tax and fee revenues, deductions  
20               from revenues for other agencies,  
21               department program and fees,  
22               Motor Vehicle Administration cost  
23               recovery, deductions for highway  
24               user revenues, operating revenues  
25               by modal administration, and  
26               miscellaneous revenues; and

27           (3)   a summary schedule for the  
28               Transportation Trust Fund that  
29               includes the opening and closing  
30               Fund balance, revenues, transfers,  
31               bond sales, bond premiums, any  
32               other revenues, expenditures for  
33               debt service, operating expenses,  
34               amounts available for capital  
35               expenses, bond interest rates, bond  
36               coverage ratios, total bonds  
37               outstanding, federal capital aid,  
38               and the total amount for the  
39               Transportation Capital Program.

40           Further provided that the Maryland  
41           Department of Transportation (MDOT)  
42           shall submit a report to the budget  
43           committees by September 1, 2009, that

1 outlines which projects, by mode, were  
 2 reduced as a result of the special fund  
 3 reduction to the capital budget in fiscal  
 4 2009 and 2010 as identified by MDOT in  
 5 its March 2009 financial forecast. The  
 6 report shall also detail how any federal  
 7 funds from the special fund capital  
 8 reductions were reallocated in fiscal 2009  
 9 or 2010.

10 THE SECRETARY'S OFFICE

11	J00A01.01 Executive Direction		
12	Special Fund Appropriation .....		<del>26,492,448</del>
13			<u>26,396,074</u>
14	J00A01.02 Operating Grants-In-Aid		
15	Special Fund Appropriation, provided that no		
16	<u>more than \$4,063,488 of this</u>		
17	<u>appropriation may be expended for</u>		
18	<u>operating grants-in-aid, except for:</u>		
19	(1) <u>any additional special funds</u>		
20	<u>necessary to match unanticipated</u>		
21	<u>federal fund attainments; or</u>		
22	(2) <u>any proposed increase either to</u>		
23	<u>provide funds for a new grantee or</u>		
24	<u>to expand funds for an existing</u>		
25	<u>grantee; and</u>		
26	<u>Further provided that no expenditures in</u>		
27	<u>excess of \$4,063,488 may occur unless the</u>		
28	<u>department provides notification to the</u>		
29	<u>budget committees to justify the need for</u>		
30	<u>additional expenditures due to either item</u>		
31	<u>(1) or (2) above, and the committees</u>		
32	<u>provide review and comment or 45 days</u>		
33	<u>elapse from the date such notification is</u>		
34	<u>provided to the committees .....</u>	4,063,488	
35	Federal Fund Appropriation .....	8,585,927	12,649,415
36		<hr/>	
37	J00A01.03 Facilities and Capital Equipment		
38	Special Fund Appropriation .....		36,196,590
39	J00A01.04 Washington Metropolitan Area Transit		

## BUDGET BILL

1	– Operating		
2	Special Fund Appropriation .....		215,150,000
3	J00A01.05 Washington Metropolitan Area Transit		
4	– Capital		
5	Special Fund Appropriation .....	55,641,000	
6	Federal Fund Appropriation .....	16,400,000	72,041,000
7			
8	J00A01.07 Office of Transportation Technology		
9	Services		
10	Special Fund Appropriation .....		<del>37,826,138</del>
11			<u>37,752,138</u>
12			
13	Total Special Fund Appropriation .....		375,199,290
14	Total Federal Fund Appropriation .....		24,985,927
15			
16	Total Appropriation .....		<u>400,185,217</u>
17			

## SUMMARY

## DEBT SERVICE REQUIREMENTS

19 Provided that Consolidated Transportation  
20 Bonds may be issued in any amount  
21 provided that the aggregate outstanding  
22 and unpaid balance of these bonds and  
23 bonds of prior issues shall not exceed  
24 \$1,830,010,000 as of June 30, 2010.  
25 Provided, however, that the debt service  
26 will be reduced by any proceeds generated  
27 from net bond sale premiums. To achieve  
28 this reduction, the Maryland Department  
29 of Transportation may either use projected  
30 proceeds from bond sale premiums to  
31 reduce the size of the bond issuance or  
32 apply the proceeds from the premium to  
33 debt service for that bond issuance  
34 provided that those revenues are  
35 recognized by the department and  
36 reflected in the Transportation Trust  
37 Fund forecast.

38 Further provided that the total aggregate  
39 outstanding and unpaid principal balance  
40 of nontraditional debt, defined as any debt

1 instrument that is not a Consolidated  
2 Transportation Bond or a Grant  
3 Anticipation Revenue Vehicle bond issued  
4 by the Maryland Department of  
5 Transportation (MDOT), may not exceed  
6 \$661,810,000 as of June 30, 2010.  
7 Provided, however, that in addition to the  
8 limit established under this provision,  
9 MDOT may increase the aggregate  
10 outstanding unpaid and principal balance  
11 of nontraditional debt so long as:

12 (1) MDOT provides notice to the  
13 Senate Budget and Taxation  
14 Committee and the House  
15 Appropriations Committee stating  
16 the specific reason for the  
17 additional issuance and providing  
18 specific information regarding the  
19 proposed issuance, including  
20 information specifying the total  
21 amount of nontraditional debt that  
22 would be outstanding on June 30,  
23 2010, and the total amount by  
24 which the fiscal 2010 debt service  
25 payment for all nontraditional debt  
26 would increase following the  
27 additional issuance; and

28 (2) the Senate Budget and Taxation  
29 Committee and the House  
30 Appropriations Committee have 45  
31 days to review and comment on the  
32 proposed additional issuance  
33 before the publication of a  
34 preliminary official statement.  
35 The Senate Budget and Taxation  
36 Committee and the House  
37 Appropriations Committee may  
38 hold a public hearing to discuss the  
39 proposed increase and must signal  
40 their intent to hold a hearing  
41 within 45 days of receiving notice  
42 from MDOT.

43 Further provided that the Maryland  
44 Department of Transportation (MDOT)  
45 shall submit with its annual September

## BUDGET BILL

1 and January financial forecasts  
 2 information on (1) anticipated and actual  
 3 nontraditional debt outstanding as of June  
 4 30 of each year; and (2) anticipated and  
 5 actual debt service payments for each  
 6 outstanding nontraditional debt issuance  
 7 from fiscal 2009 through 2020.  
 8 Nontraditional debt is defined as any debt  
 9 instrument that is not a Consolidated  
 10 Transportation Bond or a Grant  
 11 Anticipation Revenue Vehicle bond; such  
 12 debt includes, but is not limited to,  
 13 Certificates of Participation, debt backed  
 14 by customer facility charges, passenger  
 15 facility charges, or other revenues, and  
 16 debt issued by the Maryland Economic  
 17 Development Corporation or any other  
 18 third party on behalf of MDOT.

19	J00A04.01 Debt Service Requirements		
20	Special Fund Appropriation .....		159,698,275
21			<hr/> <hr/>

22 STATE HIGHWAY ADMINISTRATION

23 It is the intent of the General Assembly that  
 24 the State Highway Administration budget  
 25 funds for snow removal in fiscal 2011 and  
 26 beyond using a rolling 5-year actual  
 27 average.

28	J00B01.01 State System Construction and		
29	Equipment		
30	Special Fund Appropriation .....	344,973,794	
31	Federal Fund Appropriation .....	378,603,000	723,576,794
32		<hr/>	
33	J00B01.02 State System Maintenance		
34	Special Fund Appropriation .....	<del>201,649,961</del>	
35		201,434,961	
36	Federal Fund Appropriation .....	6,908,444	<del>208,558,405</del>
37			208,343,405
38		<hr/>	
39	J00B01.03 County and Municipality Capital Funds		
40	Special Fund Appropriation .....	4,875,000	
41	Federal Fund Appropriation .....	44,000,000	48,875,000

1			
2	J00B01.04 Highway Safety Operating Program		
3	Special Fund Appropriation .....	6,606,395	
4	Federal Fund Appropriation .....	8,184,023	14,790,418
5			
6	J00B01.05 County and Municipality Funds		
7	Special Fund Appropriation, provided that		
8	\$1,000,000 of this appropriation, made for		
9	the purpose of distributing the share of		
10	revenues from the Gasoline and Motor		
11	Vehicle Revenue Account to Prince		
12	George’s County (i.e., highway user		
13	revenues) shall be deducted prior to the		
14	distribution of funds to the county and be		
15	retained by the Transportation Trust		
16	Fund. The deduction would occur after the		
17	deduction of sinking fund requirements		
18	for county transportation bonds from		
19	highway user revenues.		
20	<u>Further provided that the appropriation</u>		
21	<u>made for the purpose of distributing the</u>		
22	<u>local share of Highway User Revenues</u>		
23	<u>(HUR) shall be reduced by \$101,920,000</u>		
24	<u>contingent upon the enactment of HB 101</u>		
25	<u>or SB 166 to reduce the local share of</u>		
26	<u>HUR</u> .....		<del>480,014,100</del>
27			<u>470,400,001</u>
28	J00B01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation .....	6,065,206	
31	Federal Fund Appropriation .....	4,400,000	10,465,206
32			
33			
34	Total Special Fund Appropriation .....		1,034,355,357
35	Total Federal Fund Appropriation .....		442,095,467
36			
37	Total Appropriation .....		1,476,450,824
38			

1 Provided that the Maryland Port  
2 Administration (MPA) may not enter into  
3 a public-private partnership of Seagirt  
4 Marine Terminal without providing the  
5 General Assembly ample time to review  
6 the proposed agreement. Therefore, the  
7 General Assembly requires a report from  
8 MPA:

9 (1) not less than 30 days before  
10 issuing a request for qualifications  
11 related to a public-private  
12 partnership arrangement, subject  
13 to Section 2-1246 of the State  
14 Government Article. The report  
15 shall include a summary of the  
16 proposed document to be used for  
17 solicitation of the public-private  
18 partnership arrangement; and

19 (2) not less than 30 days before  
20 entering into any public-private  
21 partnership arrangement, subject  
22 to Section 2-1246 of the State  
23 Government Article, MPA shall  
24 provide a description of the  
25 proposed \_\_\_\_\_ public-private  
26 partnership and a financing plan,  
27 including:

28 (A) the length of the proposed  
29 lease;

30 (B) the scope of payments to  
31 MPA from the proposed  
32 public-private partnership  
33 arrangement;

34 (C) a cost-benefit analysis of the  
35 proposed \_\_\_\_\_ public-private  
36 partnership arrangement;

37 (D) evidence of the financial  
38 stability of the private  
39 partner;

40 (E) requirements pertaining to  
41 the ongoing operation and

1 maintenance of the facility  
2 and contract oversight;

3 (F) requirements pertaining to  
4 capital investment in the  
5 facility and timeline for  
6 completion of that  
7 investment;

8 (G) a description of performance  
9 measures utilized in the  
10 contract, as well as actions  
11 that may be taken if  
12 performance goals are not  
13 met;

14 (H) information on the  
15 ownership and nationality of  
16 the private partner;

17 (I) the estimated dollar amount  
18 of any bonds, including  
19 private activity bonds, to be  
20 used to finance the public-  
21 private partnership and the  
22 estimated impact of the  
23 issuance of the bonds on the  
24 bonding capacity of the  
25 Maryland Department of  
26 Transportation or other  
27 issuing entity;

28 (J) a description, including the  
29 estimated value, of any land,  
30 buildings, or other  
31 structures or assets that are  
32 to be transferred to or  
33 exchanged with a private  
34 entity as part of the  
35 public-private partnership;

36 (K) the impact, if any, on federal  
37 funds; and

38 (L) the impact on the current  
39 employees at Seagirt Marine  
40 Terminal, including both  
41 State employees and union

1 labor.

2 These reports shall be submitted to the  
3 Senate Budget and Taxation Committee,  
4 the Senate Finance Committee, the House  
5 Ways and Means Committee, the House  
6 Appropriations Committee, and to the  
7 Department of Legislative Services. Upon  
8 submission, the committees shall have 30  
9 days to review and comment on each  
10 report.

11 J00D00.01 Port Operations

12 Special Fund Appropriation, provided that  
13 \$75,000 of this appropriation made for the  
14 purpose of the Preakness event may only  
15 be expended for that purpose. Funds not  
16 expended for this restricted purpose may  
17 not be transferred by budget amendment  
18 or otherwise to any other purpose, and  
19 shall be cancelled .....

~~112,591,281~~  
109,765,009

21 J00D00.02 Port Facilities and Capital Equipment

22 Special Fund Appropriation .....  
23 Federal Fund Appropriation .....

113,791,920  
761,000

114,552,920

25 SUMMARY

26 Total Special Fund Appropriation .....  
27 Total Federal Fund Appropriation .....  
28  
29 Total Appropriation .....

223,556,929  
761,000  
224,317,929

31 MOTOR VEHICLE ADMINISTRATION

32 It is the intent of the General Assembly that  
33 the Motor Vehicle Administration (MVA)  
34 allow for an applicant for a driver's license  
35 or identification card to identify up to 3  
36 emergency contacts and that MVA add the  
37 additional fields for this information  
38 during upgrades to its existing driver's  
39 license system.

40 J00E00.01 Motor Vehicle Operations

**BUDGET BILL**

1	Special Fund Appropriation, <u>provided that it</u>		
2	<u>is the intent of the General Assembly that</u>		
3	<u>the Motor Vehicle Administration shall</u>		
4	<u>reflect all costs for the Vehicle Emissions</u>		
5	<u>Inspection Program in the fiscal 2011</u>		
6	<u>allowance</u> .....	<del>157,748,296</del>	
7		<u>157,600,201</u>	
8	Federal Fund Appropriation .....	176,500	<del>157,924,796</del>
9			<u>157,776,701</u>
10			
11	J00E00.03 Facilities and Capital Equipment		
12	Special Fund Appropriation .....		29,810,663
13	J00E00.08 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		1,716,000
16	SUMMARY		
17	Total Special Fund Appropriation .....		189,126,864
18	Total Federal Fund Appropriation .....		176,500
19			
20	Total Appropriation .....		189,303,364
21			
22	MARYLAND TRANSIT ADMINISTRATION		
23	J00H01.01 Transit Administration		
24	Special Fund Appropriation .....		46,632,488
25	J00H01.02 Bus Operations		
26	Special Fund Appropriation .....	246,177,171	
27	Federal Fund Appropriation .....	30,278,599	276,455,770
28			
29	J00H01.04 Rail Operations		
30	Special Fund Appropriation .....	175,125,716	
31	Federal Fund Appropriation .....	15,346,351	190,472,067
32			
33	J00H01.05 Facilities and Capital Equipment		
34	Special Fund Appropriation .....	207,420,432	
35	Federal Fund Appropriation .....	213,479,000	420,899,432
36			
37	J00H01.06 Statewide Programs Operations		

## BUDGET BILL

1	Special Fund Appropriation .....	72,239,576	
2	Federal Fund Appropriation .....	10,469,281	82,708,857
3			
4	J00H01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation .....		5,969,000
7			
8	Total Special Fund Appropriation .....		753,564,383
9	Total Federal Fund Appropriation .....		269,573,231
10			
11	Total Appropriation .....		1,023,137,614
12			

## SUMMARY

## MARYLAND AVIATION ADMINISTRATION

14	J00I00.02 Airport Operations		
15	Special Fund Appropriation, <u>provided that</u>		
16	<u>\$5,000,000 of this appropriation made for</u>		
17	<u>the purpose of payments to the Maryland</u>		
18	<u>Transportation Authority Police for law</u>		
19	<u>enforcement services at</u>		
20	<u>Baltimore/Washington International</u>		
21	<u>Thurgood Marshall Airport may not be</u>		
22	<u>expended until the Maryland</u>		
23	<u>Transportation Authority provides a grant</u>		
24	<u>of \$1,182,500 to the Police and</u>		
25	<u>Correctional Training Commissions to</u>		
26	<u>fund construction of a firing range at the</u>		
27	<u>Public Safety Education and Training</u>		
28	<u>Center in Sykesville. Funds restricted for</u>		
29	<u>this purpose may not be transferred by</u>		
30	<u>budget amendment or otherwise to any</u>		
31	<u>other purpose, and shall be cancelled if the</u>		
32	<u>Maryland Transportation Authority does</u>		
33	<u>not provide this grant</u> .....	<del>183,588,673</del>	
34		183,413,673	
35	Federal Fund Appropriation .....	656,191	<del>184,244,864</del>
36			184,069,864
37			
38	J00I00.03 Airport Facilities and Capital		
39	Equipment		
40	Special Fund Appropriation .....	26,344,230	
41	Federal Fund Appropriation .....	1,082,000	27,426,230

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1		
2	J00I00.08 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation .....	537,000

SUMMARY

6	Total Special Fund Appropriation .....	210,294,903
7	Total Federal Fund Appropriation .....	1,738,191
8		<hr/>
9	Total Appropriation .....	212,033,094
10		<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$150,000 contingent upon the enactment		
7	of legislation to allow Waterway		
8	Improvement funds to be used to cover		
9	administrative costs .....	603,916	
10	Special Fund Appropriation .....	1,058,224	
11	Federal Fund Appropriation .....	108,388	1,770,528
12		<hr/>	
13	K00A01.02 Office of the Attorney General		
14	General Fund Appropriation .....	704,919	
15	Special Fund Appropriation .....	614,999	1,319,918
16		<hr/>	
17	K00A01.03 Finance and Administrative Service		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$600,000 contingent upon the enactment		
21	of legislation to allow Waterway		
22	Improvement funds to be used to cover		
23	administrative costs .....	2,091,578	
24	Special Fund Appropriation .....	2,102,487	
25	Federal Fund Appropriation .....	150,329	4,344,394
26		<hr/>	
27	K00A01.04 Human Resource Service		
28	General Fund Appropriation .....	444,075	
29	Special Fund Appropriation .....	489,942	
30	Federal Fund Appropriation .....	42,170	976,187
31		<hr/>	
32	K00A01.05 Information Technology Service		
33	General Fund Appropriation .....	2,309,921	
34	Special Fund Appropriation .....	2,094,356	
35	Federal Fund Appropriation .....	124,300	4,528,577
36		<hr/>	
37	K00A01.06 Office of Communications and		
38	Marketing		
39	General Fund Appropriation .....	<del>556,229</del>	
40		<u>506,229</u>	
41	Special Fund Appropriation .....	473,851	<del>1,030,080</del>

BUDGET BILL

1 980,080

2 \_\_\_\_\_

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 K00A01.07 Major Information Technology

10 Development Projects Program

11 Federal Fund Appropriation ..... 2,250,000

12 SUMMARY

13 Total General Fund Appropriation ..... 6,660,638

14 Total Special Fund Appropriation ..... 6,833,859

15 Total Federal Fund Appropriation ..... 2,675,187

16 \_\_\_\_\_

17 Total Appropriation ..... 16,169,684

18 \_\_\_\_\_

19 FOREST SERVICE

20 K00A02.09 Forest Service

21 General Fund Appropriation, provided that
22 this appropriation shall be reduced by
23 \$1,881,676 contingent upon the enactment
24 of legislation to eliminate the payment in
25 lieu of taxes for park earnings to localities.
26 Authorization is hereby provided to
27 process a Special Fund budget
28 amendment of \$1,881,676 to use these
29 special funds to replace the
30 aforementioned General Fund amount .....

5,777,371

31 Special Fund Appropriation ..... 3,944,253

32 Federal Fund Appropriation ..... 1,415,047 11,136,671

33 \_\_\_\_\_

34 Funds are appropriated in other units of the
35 Department of Natural Resources budget
36 and other agency budgets to pay for
37 services provided by this program.
38 Authorization is hereby granted to use
39 these receipts as special funds for
40 operating expenses in this program.

## BUDGET BILL

## 1 WILDLIFE AND HERITAGE SERVICE

2	K00A03.01 Wildlife and Heritage Service		
3	General Fund Appropriation .....	1,183,783	
4	Special Fund Appropriation .....	6,351,859	
5	Federal Fund Appropriation .....	3,176,796	10,712,438
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the  
8 Department of Natural Resources budget  
9 and other agency budgets to pay for  
10 services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

## 14 MARYLAND PARK SERVICE

15	K00A04.01 Statewide Operation		
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,812,475 contingent upon the enactment		
19	of legislation to eliminate the payment in		
20	lieu of taxes for park earnings to		
21	localities .....	36,171,052	
22	Federal Fund Appropriation .....	520,887	36,691,939
23		<hr/>	

24 Funds are appropriated in other units of the  
25 Department of Natural Resources budget  
26 and other agency budgets to pay for  
27 services provided by this program.  
28 Authorization is hereby granted to use  
29 these receipts as special funds for  
30 operating expenses in this program.

31	K00A04.06 Revenue Operations		
32	Special Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$69,201 contingent upon the enactment of		
35	legislation to eliminate the payment in		
36	lieu of taxes for park earnings to		
37	localities .....		1,496,422

## 38 SUMMARY

39	Total Special Fund Appropriation .....		37,667,474
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BUDGET BILL

1 Total Federal Fund Appropriation ..... 520,887

2 

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3 Total Appropriation ..... 38,188,361

4 

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5 LAND ACQUISITION AND PLANNING

6 K00A05.05 Land Acquisition and Planning

7 General Fund Appropriation ..... 846,289

8 Special Fund Appropriation ..... 3,707,496 4,553,785

9 

---

10 K00A05.10 Outdoor Recreation Land Loan

11 Special Fund Appropriation ..... 38,045,265

12 Provided that of the Special Fund Allowance,  
13 \$31,896,189 represents that share of  
14 Program Open Space Revenues available  
15 for State projects and \$6,149,076  
16 represents that share of Program Open  
17 Space Revenues available for local  
18 programs. These amounts may be used for  
19 any State projects or local share  
20 authorized in Chapter 403, Laws of  
21 Maryland, 1969 as amended, or in  
22 Chapter 81, Laws of Maryland, 1984;  
23 Chapter 106, Laws of Maryland, 1985;  
24 Chapter 109, Laws of Maryland, 1986;  
25 Chapter 121, Laws of Maryland, 1987;  
26 Chapter 10, Laws of Maryland, 1988;  
27 Chapter 14, Laws of Maryland, 1989;  
28 Chapter 409, Laws of Maryland, 1990;  
29 Chapter 3, Laws of Maryland, 1991;  
30 Chapter 4, 1st Special Session, Laws of  
31 Maryland, 1992; Chapter 204, Laws of  
32 Maryland, 1993; Chapter 8, Laws of  
33 Maryland, 1994; Chapter 7, Laws of  
34 Maryland, 1995; Chapter 13, Laws of  
35 Maryland, 1996; Chapter 3, Laws of  
36 Maryland, 1997; Chapter 109, Laws of  
37 Maryland, 1998; Chapter 118, Laws of  
38 Maryland, 1999; Chapter 204, Laws of  
39 Maryland, 2000; Chapter 102, Laws of  
40 Maryland, 2001; Chapter 290, Laws of  
41 Maryland, 2002; Chapter 204, Laws of  
42 Maryland, 2003; Chapter 432, Laws of  
43 Maryland, 2004; Chapter 445, Laws of

## BUDGET BILL

1 Maryland, 2005; Chapter 46, Laws of  
 2 Maryland, 2006; Chapter 488, Laws of  
 3 Maryland, 2007; Chapter 336, Laws of  
 4 Maryland, 2008; and for any of the  
 5 following State and Local Projects.

6 Further provided that, contingent upon the  
 7 enactment of legislation, \$1,217,000 of  
 8 this appropriation for State land  
 9 acquisition may be transferred to other  
 10 programs within the department for  
 11 administrative expenses.

12 Allowance, Local Projects .....\$6,149,076  
 13 Land Acquisitions .....\$12,552,419

14 Department of Natural Resources Capital  
 15 Improvements:

16 Harriet Tubman Underground  
 17 Railroad State Park – Visitor Center  
 18 and Site Improvements ..\$4,409,107  
 19 Critical Maintenance  
 20 Program .....\$1,250,000  
 21 Dam Rehabilitation  
 22 Program .....\$500,000

23  
 24 Subtotal .....\$6,159,107

25 Heritage Conservation Fund .....\$1,372,411

26 Rural Legacy .....\$11,812,252

27 Allowance, State Projects .....\$31,896,189

28 Federal Fund Appropriation ..... 10,984,000 49,029,265  
 29

30 Notwithstanding the appropriations above,  
 31 the Special Fund Appropriation for the  
 32 Outdoor Recreation Land Loan shall be  
 33 reduced by \$33,955,854 contingent on the  
 34 enactment of HB 101 or SB 166 crediting  
 35 \$33,955,854 of the transfer tax revenues  
 36 to the General Fund and further  
 37 contingent on the 2009 Maryland  
 38 Consolidated Capital Bond Loan providing  
 39 general obligation bond authorizations in

1 an amount sufficient to fully replace the  
 2 diverted transfer tax revenues. The  
 3 reduction shall be distributed in the  
 4 following manner:

5	<u>Program Open Space – State Acquisition</u>	<u>9,835,419</u>
6	<u>Rural Legacy</u>	<u>11,812,252</u>
7	<u>Program Open Space – Local Share</u>	<u>6,149,076</u>
8	<u>Program Open Space – Capital Improvements</u>	<u>6,159,107</u>
9	<u>Total</u>	<u>33,955,854</u>

10 SUMMARY

11	Total General Fund Appropriation .....	846,289
12	Total Special Fund Appropriation .....	41,752,761
13	Total Federal Fund Appropriation .....	10,984,000
14		<hr/>
15	Total Appropriation .....	53,583,050
16		<hr/> <hr/>

17 LICENSING AND REGISTRATION SERVICE

18	K00A06.01 General Direction	
19	Special Fund Appropriation .....	4,306,604
20		<hr/> <hr/>

21 NATURAL RESOURCES POLICE

22	K00A07.01 General Direction	
23	General Fund Appropriation .....	3,964,709
24	Special Fund Appropriation .....	2,728,247
25	Federal Fund Appropriation .....	2,237,587
26		<hr/>
27	K00A07.04 Field Operations	
28	General Fund Appropriation .....	20,103,374
29	Special Fund Appropriation .....	4,475,170
30	Federal Fund Appropriation .....	2,606,776
31		<hr/>

32 SUMMARY

33	Total General Fund Appropriation .....	24,068,083
34	Total Special Fund Appropriation .....	7,203,417
35	Total Federal Fund Appropriation .....	4,844,363
36		<hr/>

## BUDGET BILL

1	Total Appropriation .....		36,115,863
2			<hr/> <hr/>
3	ENGINEERING AND CONSTRUCTION		
4	K00A09.01 General Direction		
5	General Fund Appropriation .....	613,195	
6	Special Fund Appropriation .....	3,762,790	4,375,985
7		<hr/>	
8	Funds are appropriated in other units of the		
9	Department of Natural Resources budget		
10	and other agency budgets to pay for		
11	services provided by this program.		
12	Authorization is hereby granted to use		
13	these receipts as special funds for		
14	operating expenses in this program.		
15	K00A09.06 Ocean City Maintenance		
16	Special Fund Appropriation .....		1,000,000
17	SUMMARY		
18	Total General Fund Appropriation .....		613,195
19	Total Special Fund Appropriation .....		4,762,790
20			<hr/>
21	Total Appropriation .....		5,375,985
22			<hr/> <hr/>
23	CRITICAL AREA COMMISSION		
24	K00A10.01 Critical Area Commission		
25	General Fund Appropriation .....		2,480,068
26			<hr/> <hr/>
27	BOATING SERVICES		
28	K00A11.01 Boating Services		
29	General Fund Appropriation, <del>provided that</del>		
30	<del>this appropriation shall be reduced by</del>		
31	<del>\$1,794,000 contingent upon the</del>		
32	<del>enactment of legislation to reduce the</del>		
33	<del>General Fund contribution to the</del>		
34	<del>Waterway Improvement Fund .....</del>	<del>1,794,000</del>	
35			0
36	Special Fund Appropriation .....	6,410,105	

BUDGET BILL

1	Federal Fund Appropriation .....	488,888	<del>8,692,993</del>
2			<u>6,898,993</u>
3			

4 Funds are appropriated in other units of the  
5 Department of Natural Resources budget  
6 and in other agency budgets to pay for  
7 services provided by this program.  
8 Authorization is hereby granted to use  
9 these receipts as special funds for  
10 operating expenses in this program.

11	K00A11.02 Waterway Improvement Capital		
12	Program		
13	Special Fund Appropriation .....	5,000,000	
14	Federal Fund Appropriation .....	1,000,000	6,000,000
15			

SUMMARY

17	Total General Fund Appropriation .....		0
18	Total Special Fund Appropriation .....		11,410,105
19	Total Federal Fund Appropriation .....		1,488,888
20			
21	Total Appropriation .....		<u>12,898,993</u>
22			

RESOURCE ASSESSMENT SERVICE

24	K00A12.05 Power Plant Assessment Program		
25	Special Fund Appropriation .....		7,050,184
26	K00A12.06 Monitoring and Ecosystem Assessment		
27	General Fund Appropriation .....	3,608,285	
28	Special Fund Appropriation .....	1,793,457	
29	Federal Fund Appropriation .....	1,352,718	6,754,460
30			

31 Funds are appropriated in other units of the  
32 Department of Natural Resources budget  
33 and in other agency budgets to pay for  
34 services provided by this program.  
35 Authorization is hereby granted to use  
36 these receipts as special funds for  
37 operating expenses in this program.

38 K00A12.07 Maryland Geological Survey

## BUDGET BILL

1	General Fund Appropriation .....	1,564,830	
2	Special Fund Appropriation .....	268,678	
3	Federal Fund Appropriation .....	264,240	2,097,748
4			

5 Funds are appropriated in other units of the  
6 Department of Natural Resources budget  
7 and in other agency budgets to pay for  
8 services provided by this program.  
9 Authorization is hereby granted to use  
10 these receipts as special funds for  
11 operating expenses in this program.

## 12 SUMMARY

13	Total General Fund Appropriation .....		5,173,115
14	Total Special Fund Appropriation .....		9,112,319
15	Total Federal Fund Appropriation .....		1,616,958
16			
17	Total Appropriation .....		15,902,392
18			

## 19 MARYLAND ENVIRONMENTAL TRUST

20	K00A13.01 General Direction		
21	General Fund Appropriation .....	531,346	
22	Special Fund Appropriation .....	662,059	1,193,405
23			

24 Funds are appropriated in other units of the  
25 Department of Natural Resources budget  
26 and in other agency budgets to pay for  
27 services provided by this program.  
28 Authorization is hereby granted to use  
29 these receipts as special funds for  
30 operating expenses in this program.

## 31 WATERSHED SERVICES

32	K00A14.02 Watershed Services		
33	General Fund Appropriation .....	3,424,244	
34	Special Fund Appropriation, <del>provided that</del>		
35	<del>this appropriation shall be reduced by</del>		
36	<del>\$6,487,556 contingent upon the enactment</del>		
37	<del>of legislation to allocate Chesapeake Bay</del>		
38	<del>2010 Trust Fund revenue to the General</del>		
39	<del>Fund, provided that no more than</del>		

1 \$1,900,000 of this appropriation funded  
2 with Chesapeake and Atlantic Coastal  
3 Bays 2010 Trust Fund revenue shall be  
4 spent on the Cover Crop Program.

5 Further provided that no portion of this  
6 appropriation made for the purpose of  
7 nonpoint source nutrient and sediment  
8 reduction funded with Chesapeake and  
9 Atlantic Coastal Bays 2010 Trust Fund  
10 revenue shall be spent until the  
11 Department of Natural Resources has  
12 submitted a report to the budget  
13 committees providing the name, location,  
14 description, and nutrient and sediment  
15 reduction targets for all projects to be  
16 funded in fiscal 2010. The budget  
17 committees shall have 45 days to review  
18 and comment from the date of receipt of  
19 the report .....

~~32,305,173~~

10,818,617

20  
21 Federal Fund Appropriation .....

6,627,195

~~42,356,612~~

20,870,056

22  
23  
24 Funds are appropriated in other units of the  
25 Department of Natural Resources budget  
26 and in other agency budgets to pay for  
27 services provided by this program.  
28 Authorization is hereby granted to use  
29 these receipts as special funds for  
30 operating expenses in this program.

31 FISHERIES SERVICE

32 K00A17.01 Fisheries Services  
33 General Fund Appropriation .....

5,382,884

34 Special Fund Appropriation .....

10,294,725

35 Federal Fund Appropriation .....

5,131,865

20,809,474

36  
37 Funds are appropriated in other agency  
38 budgets to pay for services provided by  
39 this program. Authorization is hereby  
40 granted to use these receipts as special  
41 funds for operating expenses in this  
42 program.

**BUDGET BILL**

1 K00A17.06 Inland Fisheries Management  
2 Special Fund Appropriation ..... 44,837

3 SUMMARY

4 Total General Fund Appropriation ..... 5,382,884  
5 Total Special Fund Appropriation ..... 10,339,562  
6 Total Federal Fund Appropriation ..... 5,131,865

7 

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8 Total Appropriation ..... 20,854,311

9 

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DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,824,029
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,007,561
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	1,173,085	
9	Federal Fund Appropriation .....	318,689	1,491,774
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation .....	174,134	
19	Special Fund Appropriation .....	2,450	176,584
20		<hr/>	
21	L00A11.05 Maryland Agricultural Land		
22	Preservation Foundation		
23	Special Fund Appropriation .....		2,033,220
24	L00A11.11 Capital Appropriation		
25	Special Fund Appropriation, provided that		
26	<u>this appropriation shall be reduced by</u>		
27	<u>\$12,999,780 contingent on the enactment</u>		
28	<u>of HB 101 or SB 166 crediting \$12,999,780</u>		
29	<u>of the transfer tax revenues to the General</u>		
30	<u>Fund and further contingent on the 2009</u>		
31	<u>Maryland Consolidated Capital Bond</u>		
32	<u>Loan providing general obligation bond</u>		
33	<u>authorization in an amount sufficient to</u>		
34	<u>fully replace the diverted transfer tax</u>		
35	<u>revenues</u> .....	23,585,000	
36	Federal Fund Appropriation .....	2,000,000	25,585,000
37		<hr/>	

SUMMARY

## BUDGET BILL

1	Total General Fund Appropriation .....		5,178,809
2	Total Special Fund Appropriation .....		25,620,670
3	Total Federal Fund Appropriation .....		2,318,689
4			<hr/>
5	Total Appropriation .....		33,118,168
6			<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation .....		186,479
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation .....	516,727	
12	Special Fund Appropriation .....	1,348,856	1,865,583
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation .....	37,121	
16	Special Fund Appropriation .....	1,517,284	
17	Federal Fund Appropriation .....	147,432	1,701,837
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation .....	78,400	
22	Federal Fund Appropriation .....	10,500	88,900
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	L00A12.05 Animal Health		
31	General Fund Appropriation .....	2,620,335	
32	Special Fund Appropriation .....	702,809	
33	Federal Fund Appropriation .....	600,682	3,923,826
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		

BUDGET BILL

1 program.

2 L00A12.07 State Board of Veterinary Medical  
3 Examiners

4 Special Fund Appropriation ..... 515,239

5 L00A12.08 Maryland Horse Industry Board

6 General Fund Appropriation ..... 62,390

7 Special Fund Appropriation ..... 85,592 147,982

8 

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9 L00A12.09 Aquaculture Development and Seafood  
10 Marketing

11 General Fund Appropriation ..... 418,245

12 Special Fund Appropriation ..... 4,000 422,245

13 

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14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 L00A12.10 Marketing and Agriculture

21 Development

22 General Fund Appropriation ..... 750,159

23 Special Fund Appropriation ..... 1,844,493

24 Federal Fund Appropriation ..... 1,382,072 3,976,724

25 

---

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

32 L00A12.11 Maryland Agricultural Fair Board

33 Special Fund Appropriation ..... 1,460,000

34 L00A12.13 Tobacco Transition Program

35 Special Fund Appropriation ..... 5,335,000

36 L00A12.18 Rural Maryland Council

37 General Fund Appropriation ..... 97,471

38 Special Fund Appropriation ..... 212,008 309,479

39 

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## BUDGET BILL

1	L00A12.19 Maryland Agricultural Education and		
2	Rural Development Assistance Fund		
3	General Fund Appropriation .....	130,000	
4	Special Fund Appropriation .....	130,000	260,000
5			
6	L00A12.20 Maryland Agricultural and		
7	Resource-Based Industry Development		
8	Corporation		
9	General Fund Appropriation, <del>provided that</del>		
10	<del>this appropriation shall be reduced by</del>		
11	<del>\$1,250,000 contingent upon the enactment</del>		
12	<del>of legislation reducing the mandated</del>		
13	<del>amount of funds for the Maryland</del>		
14	<del>Agricultural and Resource Based</del>		
15	<del>Industry Development Corporation .....</del>		<del>4,000,000</del>
16			<u>2,750,000</u>
17	L00A12.21 MARBIDCO Installment Purchase		
18	Agreements Program – Capital		
19	Appropriation		
20	Special Fund Appropriation .....		4,000,000
21	L00A12.22 MARBIDCO Next Generation		
22	Farmland Acquisition Program – Capital		
23	Appropriation		
24	Special Fund Appropriation .....		400,000
25			
26	Total General Fund Appropriation .....		7,647,327
27	Total Special Fund Appropriation .....		17,555,281
28	Total Federal Fund Appropriation .....		2,140,686
29			
30	Total Appropriation .....		<u>27,343,294</u>
31			
32			
33	L00A14.01 Office of the Assistant Secretary		
34	General Fund Appropriation .....		182,857
35	L00A14.02 Forest Pest Management		
36	General Fund Appropriation .....	1,794,423	
37	Special Fund Appropriation .....	291,717	
38	Federal Fund Appropriation .....	109,340	2,195,480

BUDGET BILL

1			
2	L00A14.03 Mosquito Control		
3	General Fund Appropriation .....	1,697,804	
4	Special Fund Appropriation .....	1,232,354	2,930,158
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation .....	691,290	
14	Federal Fund Appropriation .....	401,176	1,092,466
15			
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation .....	1,294,071	
19	Special Fund Appropriation .....	227,646	
20	Federal Fund Appropriation .....	1,176,966	2,698,683
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	L00A14.06 Turf and Seed		
29	General Fund Appropriation .....	656,499	
30	Special Fund Appropriation .....	282,292	938,791
31			
32	L00A14.09 State Chemist		
33	Special Fund Appropriation .....	2,161,833	
34	Federal Fund Appropriation .....	154,019	2,315,852
35			
36	Funds are appropriated in other units of the		
37	Department of Agriculture budget and in		
38	other agency budgets to pay for services		
39	provided by this program. Authorization is		
40	hereby granted to use these receipts as		

## BUDGET BILL

1 special funds for operating expenses in  
2 this program.

## 3 SUMMARY

4	Total General Fund Appropriation .....		5,625,654
5	Total Special Fund Appropriation .....		4,887,132
6	Total Federal Fund Appropriation .....		1,841,501

7			<hr/>
8	Total Appropriation .....		12,354,287
9			<hr/> <hr/>

## 10 OFFICE OF RESOURCE CONSERVATION

11	L00A15.01 Office of the Assistant Secretary		
12	General Fund Appropriation .....		272,716

13	L00A15.02 Program Planning and Development		
14	General Fund Appropriation .....	2,734,941	
15	Federal Fund Appropriation .....	223,000	2,957,941
16			<hr/>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation, <del>provided that</del>		
25	<del>this appropriation shall be reduced by</del>		
26	<del>\$400,000 and 5 new positions contingent</del>		
27	<del>upon the enactment of legislation reducing</del>		
28	<del>the mandated amount of funds for the</del>		
29	<del>Resource Conservation Operations</del> .....	8,422,640	
30	Special Fund Appropriation .....	285,606	
31	Federal Fund Appropriation .....	198,163	8,906,409
32			<hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

BUDGET BILL

1	L00A15.04 Resource Conservation Grants		
2	General Fund Appropriation .....	876,996	
3	Special Fund Appropriation .....	<del>6,305,458</del>	<del>7,182,454</del>
4		<u>5,791,049</u>	<u>6,668,045</u>
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program. Authorization to expend  
12 reimbursable funds received from the  
13 Department of Natural Resources for the  
14 Cover Crop Program is reduced by  
15 \$10,000,000.

SUMMARY

17	Total General Fund Appropriation .....	12,307,293
18	Total Special Fund Appropriation .....	6,076,655
19	Total Federal Fund Appropriation .....	421,163
20		<hr/>
21	Total Appropriation .....	18,805,111
22		<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation .....	6,697,406	
Federal Fund Appropriation .....	1,698,201	8,395,607

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....	<del>17,970,113</del>	
	<u>17,901,128</u>	
Special Fund Appropriation .....	410,000	
Federal Fund Appropriation .....	11,593,447	<del>29,973,560</del>
		<u>29,904,575</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....		24,598,534
Total Special Fund Appropriation .....		410,000
Total Federal Fund Appropriation .....		13,291,648

Total Appropriation .....		<u>38,300,182</u>
---------------------------	--	-------------------

## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	10,777,682	
Special Fund Appropriation .....	899,948	
Federal Fund Appropriation .....	5,973,060	17,650,690

1	M00B01.04 Health Professionals Boards and		
2	Commission		
3	General Fund Appropriation .....	341,132	
4	Special Fund Appropriation .....	11,421,813	11,762,945
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by  
 8 this program. Authorization is hereby  
 9 granted to use these receipts as special  
 10 funds for operating expenses in this  
 11 program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation .....		6,967,973
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation .....		8,959,555

16 SUMMARY

17	Total General Fund Appropriation .....		11,118,814
18	Total Special Fund Appropriation .....		28,249,289
19	Total Federal Fund Appropriation .....		5,973,060
20			<hr/>
21	Total Appropriation .....		45,341,163
22			<hr/> <hr/>

23 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

24	M00F01.01 Executive Direction		
25	General Fund Appropriation .....		1,398,909
26			<hr/> <hr/>

27 COMMUNITY HEALTH ADMINISTRATION

28	M00F02.03 Community Health Services		
29	General Fund Appropriation .....	8,811,948	
30	Special Fund Appropriation .....	10,000	
31	Federal Fund Appropriation .....	9,602,453	18,424,401
32		<hr/>	

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

## 4 M00F02.07 Core Public Health Services

5	General Fund Appropriation .....	57,359,207	
6	Federal Fund Appropriation .....	4,493,000	61,852,207
7		<hr/>	

## 8 SUMMARY

9	Total General Fund Appropriation .....		66,171,155
10	Total Special Fund Appropriation .....		10,000
11	Total Federal Fund Appropriation .....		14,095,453
12			<hr/>
13	Total Appropriation .....		80,276,608
14			<hr/> <hr/>

## 15 FAMILY HEALTH ADMINISTRATION

16 M00F03.02 Family Health Services and Primary  
17 Care

18	General Fund Appropriation .....	<del>20,468,077</del>	
19		<u>20,365,717</u>	
20	Special Fund Appropriation .....	12,106,192	
21	Federal Fund Appropriation .....	112,091,971	<del>144,666,240</del>
22			<u>144,563,880</u>
23		<hr/>	

## 24 M00F03.06 Prevention and Disease Control

25 General Fund Appropriation, provided that  
 26 this appropriation shall be reduced by  
 27 \$14,800,000 contingent on enactment of  
 28 legislation reducing funding for existing  
 29 programs supported by the Cigarette  
 30 Restitution Fund by \$14,800,000.  
 31 Authorization is hereby provided to  
 32 process a Special Fund budget  
 33 amendment of up to \$14,800,000 to  
 34 support the Breast and Cervical Cancer  
 35 Diagnosis and Treatment Program.

36 Further provided that \$665,000 of this  
 37 appropriation made for the Office of  
 38 Minority Health and Health Disparities to  
 39 reduce infant mortality may not be  
 40 expended for that purpose but instead



## BUDGET BILL

1	Total Federal Fund Appropriation .....		123,183,120
2			<hr/>
3	Total Appropriation .....		231,563,341
4			<hr/> <hr/>

## AIDS ADMINISTRATION

6	M00F04.01 AIDS Administration		
7	General Fund Appropriation .....	<del>4,154,738</del>	
8		<u>3,287,703</u>	
9	Special Fund Appropriation .....	15,712,803	
10	Federal Fund Appropriation .....	50,937,920	<del>70,805,461</del>
11			<u>69,938,426</u>
12		<hr/>	<hr/> <hr/>

## OFFICE OF THE CHIEF MEDICAL EXAMINER

14	M00F05.01 Post Mortem Examining Services		
15	General Fund Appropriation .....	9,466,658	
16	Federal Fund Appropriation .....	197,851	9,664,509
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

## OFFICE OF PREPAREDNESS AND RESPONSE

25	M00F06.01 Office of Preparedness and Response		
26	Federal Fund Appropriation .....		18,609,203
27			<hr/> <hr/>

## WESTERN MARYLAND CENTER

29	M00I03.01 Services and Institutional Operations		
30	General Fund Appropriation .....	21,782,911	
31	Special Fund Appropriation .....	788,625	22,571,536
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this

1 program.

2 DEER'S HEAD CENTER

3	M00I04.01 Services and Institutional Operations		
4	General Fund Appropriation .....	19,366,885	
5	Special Fund Appropriation .....	4,324,607	23,691,492
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 LABORATORIES ADMINISTRATION

14	M00J02.01 Laboratory Services		
15	General Fund Appropriation .....	20,265,118	
16	Special Fund Appropriation .....	465,394	
17	Federal Fund Appropriation .....	3,117,187	23,847,699
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

25 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

26	M00K01.01 Executive Direction		
27	General Fund Appropriation .....		1,925,284
28			<hr/> <hr/>

29 ALCOHOL AND DRUG ABUSE ADMINISTRATION

30 M00K02.01 Alcohol and Drug Abuse  
31 Administration  
32 General Fund Appropriation, provided that  
33 \$3,343,418 of this appropriation made for  
34 the purpose of providing treatment grants  
35 to local jurisdictions, may not be expended  
36 for that purpose but instead may be  
37 transferred by budget amendment to the  
38 Medical Care Programs Administration,

**BUDGET BILL**

1	<u>program M00Q01.03 Medical Care</u>		
2	<u>Provider Reimbursements, to be used only</u>		
3	<u>for adding Medicaid substance abuse</u>		
4	<u>service coverage to the Primary Adult</u>		
5	<u>Care program and enhancing Medicaid</u>		
6	<u>reimbursement rates for substance abuse</u>		
7	<u>services effective January 1, 2010. In</u>		
8	<u>reducing local treatment grant awards,</u>		
9	<u>the Department of Health and Mental</u>		
10	<u>Hygiene shall allocate the reduction based</u>		
11	<u>on local enrollment in the Medicaid and</u>		
12	<u>Primary Adult Care program. Funds not</u>		
13	<u>expended for this restricted purpose may</u>		
14	<u>not be transferred by budget amendment</u>		
15	<u>or otherwise to any other purpose, and</u>		
16	<u>shall revert to the General Fund .....</u>	95,890,118	
17	Special Fund Appropriation .....	17,918,455	
18	Federal Fund Appropriation .....	31,942,751	145,751,324
19		<hr/>	<hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 **MENTAL HYGIENE ADMINISTRATION**

27 It is the intent of the General Assembly that  
 28 community mental health and substance  
 29 abuse services currently provided at the  
 30 Walter P. Carter Community Mental  
 31 Health Center in Baltimore City be  
 32 preserved either at that facility or at  
 33 another site in Baltimore City after the  
 34 proposed closure of State-operated  
 35 psychiatric bed capacity at the Carter  
 36 Center on October 1, 2009.

37 Further provided that \$10,000,000 in general  
 38 funds appropriated for the purpose of  
 39 providing inpatient care at the State-run  
 40 psychiatric facilities may not be expended  
 41 until the Department of Health and  
 42 Mental Hygiene submits a report to the  
 43 budget committees concerning the  
 44 proposed closure of State-operated

1 psychiatric bed capacity at the Carter  
2 Center on October 1, 2009. Specifically,  
3 the report shall detail:

4 (1) the placement of State employees  
5 at the Carter Center on September  
6 30, 2009, into other State regular  
7 positions including what retraining  
8 and other placement assistance  
9 has been offered, what  
10 transportation assistance has been  
11 offered to those employees offered  
12 jobs at Perkins hospital, and what  
13 hiring freeze exemptions have been  
14 granted for positions for which  
15 these employees are eligible;

16 (2) the status of the proposed move of  
17 the University of Maryland  
18 outpatient mental health clinic and  
19 the Program of Assertive  
20 Community Treatment from the  
21 Carter Center to 701 Pratt Street  
22 including whether mental health  
23 services have been expanded and  
24 the renaming of the facility;

25 (3) the status of the proposed  
26 relocation of the outpatient  
27 methadone program and  
28 outpatient alcohol and drug  
29 treatment clinic currently located  
30 at the Carter Center and funded by  
31 the Baltimore Substance Abuse  
32 System;

33 (4) the status of the 20 crisis beds  
34 currently funded at the Carter  
35 Center by Baltimore Mental  
36 Health Systems;

37 (5) agreements with other community  
38 hospitals and private psychiatric  
39 hospitals to serve civil admissions  
40 in Baltimore City;

41 (6) how forensic admissions from  
42 Baltimore City that are currently

1 served by the Carter Center will be  
 2 served; and

3 (7) plans for the Carter Center after  
 4 fiscal 2010.

5 The department shall submit the report by  
 6 December 15, 2009, and the budget  
 7 committees shall have 45 days to review  
 8 and comment. Funds restricted pending  
 9 the receipt of a report may not be  
 10 transferred by budget amendment or  
 11 otherwise to any other purpose, and shall  
 12 revert to the General Fund if the report is  
 13 not submitted to the budget committees.

14 Further provided, it is the intent of the  
 15 General Assembly that any additional  
 16 revenue generated from the movement of  
 17 the University of Maryland outpatient  
 18 mental health clinic and the Program of  
 19 Assertive Community Treatment from the  
 20 Carter Center to 701 Pratt Street shall be  
 21 used to expand community mental health  
 22 services. The University of Maryland  
 23 School of Medicine is requested to report  
 24 to the budget committees by January 15,  
 25 2010, on any additional revenues  
 26 generated and/or forecasted from this  
 27 move and the expansion and/or  
 28 anticipated expansion of community  
 29 mental health services.

30	M00L01.01 Program Direction		
31	General Fund Appropriation .....	<del>6,295,910</del>	
32		6,195,910	
33	Federal Fund Appropriation .....	2,078,732	<del>8,374,642</del>
34			8,274,642
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this  
 41 program.

42 M00L01.02 Community Services

BUDGET BILL

1	General Fund Appropriation .....	<del>89,296,591</del>	
2		<u>87,396,591</u>	
3	Special Fund Appropriation .....	158,605	
4	Federal Fund Appropriation .....	32,592,362	<del>122,047,558</del>
5			<u>120,147,558</u>
6			

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	M00L01.03 Community Services for Medicaid		
14	Recipients		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$1,000,000 contingent on enactment of the		
18	Maryland False Claims Act of 2009 .....	<del>286,751,867</del>	
19		<u>285,001,867</u>	
20	Federal Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,000,000 contingent on enactment of the		
23	Maryland False Claims Act of 2009 .....	251,460,358	<del>538,212,225</del>
24			<u>536,462,225</u>
25			

SUMMARY

27	Total General Fund Appropriation .....		378,594,368
28	Total Special Fund Appropriation .....		158,605
29	Total Federal Fund Appropriation .....		286,131,452
30			
31	Total Appropriation .....		664,884,425
32			

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

34 M00L03.01 Services and Institutional Operations  
35 General Fund Appropriation, provided that  
36 eighty-nine positions will be transferred  
37 from the Walter P. Carter Hospital Center  
38 to the Clifton T. Perkins Hospital Center  
39 on October 1, 2009; eleven positions will  
40 remain at the Walter P. Carter Hospital  
41 Center to maintain the facility and

**BUDGET BILL**

1	provide services in accordance with tenant		
2	agreements; all remaining positions will		
3	be abolished, effective October 1, 2009 .....	8,148,189	
4	Special Fund Appropriation .....	1,056,525	9,204,714
5		<hr/>	<hr/> <hr/>

6 **THOMAS B. FINAN HOSPITAL CENTER**

7	M00L04.01 Services and Institutional Operations		
8	General Fund Appropriation .....	17,291,260	
9	Special Fund Appropriation .....	913,432	18,204,692
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 **REGIONAL INSTITUTE FOR CHILDREN**  
18 **AND ADOLESCENTS – BALTIMORE**

19	M00L05.01 Services and Institutional Operations		
20	General Fund Appropriation .....	11,292,344	
21	Special Fund Appropriation .....	2,284,127	
22	Federal Fund Appropriation .....	65,815	13,642,286
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 **CROWNSVILLE HOSPITAL CENTER**

31	M00L06.01 Services and Institutional Operations		
32	General Fund Appropriation .....	1,027,730	
33	Special Fund Appropriation .....	479,361	1,507,091
34		<hr/>	<hr/> <hr/>

35 **EASTERN SHORE HOSPITAL CENTER**

36	M00L07.01 Services and Institutional Operations		
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BUDGET BILL

1	General Fund Appropriation .....	19,136,350	
2	Special Fund Appropriation .....	6,805	19,143,155
3		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

5	M00L08.01 Services and Institutional Operations		
6	General Fund Appropriation .....	73,366,493	
7	Special Fund Appropriation .....	1,095,141	74,461,634
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

SPRING GROVE HOSPITAL CENTER

16	M00L09.01 Services and Institutional Operations		
17	General Fund Appropriation .....	78,613,946	
18	Special Fund Appropriation .....	1,711,325	
19	Federal Fund Appropriation .....	44,755	80,370,026
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

CLIFTON T. PERKINS HOSPITAL CENTER

28	M00L10.01 Services and Institutional Operations		
29	General Fund Appropriation .....	51,851,083	
30	Special Fund Appropriation .....	113,150	51,964,233
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR

## BUDGET BILL

## 1 CHILDREN AND ADOLESCENTS

## 2 M00L11.01 Services and Institutional Operations

3	General Fund Appropriation .....	12,653,034	
4	Special Fund Appropriation .....	117,193	
5	Federal Fund Appropriation .....	58,350	12,828,577
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

## 13 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

## 14 M00L12.01 Services and Institutional Operations

15	General Fund Appropriation .....	9,043,503	
16	Special Fund Appropriation .....	254,923	9,298,426
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 REGIONAL INSTITUTE FOR CHILDREN AND  
25 ADOLESCENTS – SOUTHERN MARYLAND

## 26 M00L14.01 Services and Institutional Operations

27	General Fund Appropriation .....	17,202	
28	Special Fund Appropriation .....	448,790	465,992
29		<hr/>	<hr/> <hr/>

## 30 DEVELOPMENTAL DISABILITIES ADMINISTRATION

## 31 M00M01.01 Program Direction

32	General Fund Appropriation .....	4,684,542	
33	Federal Fund Appropriation .....	1,600,381	6,284,923
34		<hr/>	

## 35 M00M01.02 Community Services

36 General Fund Appropriation, provided that  
37 this appropriation shall be reduced by  
38 \$1,000,000 contingent on enactment of the

BUDGET BILL

1	Maryland False Claims Act of 2009.....	440,810,534	
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>\$1,500,000 of this appropriation made for</u>		
4	<u>the purpose of community placements</u>		
5	<u>shall not be expended until the</u>		
6	<u>Department of Health and Mental</u>		
7	<u>Hygiene submits a report on the actual</u>		
8	<u>number and type of services requested in</u>		
9	<u>the highest level of need category on the</u>		
10	<u>Waiting List, as well as the plan to keep</u>		
11	<u>the Waiting List regularly updated. The</u>		
12	<u>report shall be submitted by July 1, 2009,</u>		
13	<u>and the budget committees shall have 45</u>		
14	<u>days from receipt of the report to review</u>		
15	<u>and comment</u> .....	4,031,897	
16	Federal Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,000,000 contingent on enactment of the		
19	Maryland False Claims Act of 2009.....	316,131,264	760,973,695
20		<hr/>	

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

SUMMARY

28	Total General Fund Appropriation .....		445,495,076
29	Total Special Fund Appropriation .....		4,031,897
30	Total Federal Fund Appropriation .....		317,731,645
31			<hr/>
32	Total Appropriation .....		767,258,618
33			<hr/> <hr/>

ROSEWOOD CENTER

35	M00M02.01 Services and Institutional Operations		
36	General Fund Appropriation .....	2,636,272	
37	Special Fund Appropriation .....	680,796	3,317,068
38		<hr/>	<hr/> <hr/>

HOLLY CENTER

40 M00M05.01 Services and Institutional Operations

## BUDGET BILL

1	General Fund Appropriation .....	19,044,533	
2	Special Fund Appropriation .....	124,248	19,168,781
3		<hr/>	<hr/> <hr/>
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED		
11	SERVICE DELIVERY SYSTEM		
12	M00M06.01 Services and Institutional Operations		
13	General Fund Appropriation .....		8,687,083
14			<hr/> <hr/>
15	POTOMAC CENTER		
16	M00M07.01 Services and Institutional Operations		
17	General Fund Appropriation .....	9,961,177	
18	Special Fund Appropriation .....	5,000	9,966,177
19		<hr/>	<hr/> <hr/>
20	JOSEPH D. BRANDENBURG CENTER		
21	M00M09.01 Services and Institutional Operations		
22	General Fund Appropriation .....		8,577,977
23			<hr/> <hr/>
24	MEDICAL CARE PROGRAMS ADMINISTRATION		
25	M00Q01.01 Deputy Secretary for Health Care		
26	Financing		
27	General Fund Appropriation .....	1,061,900	
28	Special Fund Appropriation .....	50,000	
29	Federal Fund Appropriation .....	1,193,179	2,305,079
30		<hr/>	
31	M00Q01.02 Office of Systems, Operations and		
32	Pharmacy		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$160,290 of this appropriation made for</u>		
35	<u>the purpose of the Medicaid Information</u>		
36	<u>Technology Architecture initiative may</u>		
37	<u>only be transferred by budget amendment</u>		
38	<u>to the Major Information Technology</u>		

1	<u>Development Project Fund (program</u>		
2	<u>F50A01.01) and may only be expended as</u>		
3	<u>provided under State Finance and</u>		
4	<u>Procurement Article Sections 3A-308 and</u>		
5	<u>3A-309. Funds not expended for this</u>		
6	<u>restricted purpose may not be transferred</u>		
7	<u>by budget amendment or otherwise to any</u>		
8	<u>other purpose and shall revert to the</u>		
9	<u>General Fund</u> .....	7,064,783	
10	Special Fund Appropriation .....	18,057	
11	Federal Fund Appropriation .....	15,409,882	22,492,722
12			

13 M00Q01.03 Medical Care Provider  
 14 Reimbursements

15 Provided that all appropriations for program  
 16 M00Q01.03 are to be used only for the  
 17 purposes herein appropriated, and there  
 18 shall be no budgetary transfer to any  
 19 other program or purpose. Funds not  
 20 expended for these purposes shall revert  
 21 to the General Fund.

22 General Fund Appropriation, provided that  
 23 no part of this general fund appropriation  
 24 may be paid to any physician or surgeon  
 25 or any hospital, clinic, or other medical  
 26 facility for or in connection with the  
 27 performance of any abortion, except upon  
 28 certification by a physician or surgeon,  
 29 based upon his or her professional  
 30 judgment that the procedure is necessary,  
 31 provided one of the following conditions  
 32 exists: where continuation of the  
 33 pregnancy is likely to result in the death  
 34 of the woman; or where the woman is a  
 35 victim of rape, sexual offense, or incest  
 36 which has been reported to a law  
 37 enforcement agency or a public health or  
 38 social agency; or where it can be  
 39 ascertained by the physician with a  
 40 reasonable degree of medical certainty  
 41 that the fetus is affected by genetic defect  
 42 or serious deformity or abnormality; or  
 43 where it can be ascertained by the  
 44 physician with a reasonable degree of  
 45 medical certainty that termination of

1 pregnancy is medically necessary because  
2 there is substantial risk that continuation  
3 of the pregnancy could have a serious and  
4 adverse effect on the woman's present or  
5 future physical health; or before an  
6 abortion can be performed on the grounds  
7 of mental health there must be  
8 certification in writing by the physician or  
9 surgeon that in his or her professional  
10 judgment there exists medical evidence  
11 that continuation of the pregnancy is  
12 creating a serious effect on the woman's  
13 present mental health and if carried to  
14 term there is a substantial risk of a  
15 serious or long lasting effect on the  
16 woman's future mental health.

17 Further provided that this appropriation  
18 shall be reduced by \$9,000,000 contingent  
19 on enactment of the Maryland False  
20 Claims Act of 2009 and shall be reduced  
21 by \$1,000,000 contingent on enactment of  
22 the Health Program Integrity and  
23 Recovery Act of 2009.

24 Further provided that the appropriation for  
25 the Primary Adult Care Program shall be  
26 reduced by \$9,100,000 contingent on  
27 enactment of legislation that authorizes  
28 the use of Special Funds ~~provided by a~~  
29 ~~nonprofit health service plan from the~~  
30 Community Health Resources  
31 Commission Fund for this purpose.

32 Further provided that the appropriation  
33 relating to inpatient hospital costs shall be  
34 reduced by \$4,500,000 contingent on  
35 enactment of legislation authorizing the  
36 use of Special Funds currently dedicated  
37 to the Maryland Health Insurance Plan  
38 for this purpose, and shall be reduced by  
39 \$9,000,000 contingent on enactment of  
40 legislation allowing the use of hospital  
41 assessment funding for this purpose in  
42 fiscal year 2010.

43 Further provided that this appropriation  
44 shall be reduced by \$4,428,224 contingent

1 on enactment of legislation reducing  
2 funding for existing programs supported  
3 by the Cigarette Restitution Fund by  
4 \$4,428,224. Authorization is hereby  
5 provided to process a Special Fund budget  
6 amendment of up to \$4,428,224 to support  
7 the Medical Assistance Program.

8 Further provided that \$100,000 of this  
9 appropriation made for the purpose of  
10 provider reimbursements may not be  
11 expended until the Department of Health  
12 and Mental Hygiene and the Department  
13 of Human Resources submit a report to  
14 the budget committees on the determined  
15 scope of work for updating the Medicaid  
16 Management Information System and the  
17 medical care programs' eligibility systems.  
18 In addition, the report shall include the  
19 rationale for updating the eligibility  
20 systems to the determined level. The  
21 report shall be submitted by December 1,  
22 2009, and the budget committees shall  
23 have 45 days to review and comment.

24 Further provided that \$425,000 of this  
25 appropriation made for the purpose of  
26 funding the managed care organizations'  
27 quality incentive pool, may not be  
28 expended for that purpose but instead  
29 may only be used for the purpose of  
30 providing a grant, not to exceed \$425,000,  
31 to the Maryland Medbank Program under  
32 Section 15-124.2 of the Health - General  
33 Article. Funds not expended for this  
34 restricted purpose may not be transferred  
35 by budget amendment or otherwise to any  
36 other purpose, and shall revert to the  
37 General Fund.

38 Further provided that this appropriation  
39 shall be reduced by \$53,500,000  
40 contingent on enactment of HB 101 or SB  
41 166 containing a provision authorizing the  
42 use of Special Funds from the Health Care  
43 Coverage Fund for this purpose in fiscal  
44 2010 .....

~~2,004,705,818~~  
2,001,080,818

45

## BUDGET BILL

1	Special Fund Appropriation, <u>provided that</u>		
2	<u>\$800,000 of this appropriation derived</u>		
3	<u>from swf305 Cigarette Restitution Funds</u>		
4	<u>made for the purpose of funding provider</u>		
5	<u>reimbursements, may not be expended for</u>		
6	<u>that purpose but instead may be</u>		
7	<u>transferred by budget amendment to the</u>		
8	<u>Family Health Administration</u>		
9	<u>(M00F03.06) to be used to fund the</u>		
10	<u>minority outreach and technical</u>		
11	<u>assistance program within the Tobacco</u>		
12	<u>Use Prevention and Cessation Program.</u>		
13	<u>Funds not expended for these restricted</u>		
14	<u>purposes may not be transferred by</u>		
15	<u>budget amendment or otherwise to any</u>		
16	<u>other purpose, and shall be cancelled .....</u>	327,786,420	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$9,000,000 contingent on enactment of the		
20	Maryland False Claims Act of 2009.		
21	Further provided that this appropriation		
22	shall be reduced by \$1,000,000 contingent		
23	on enactment of the Health Program		
24	Integrity and Recovery Act of 2009 .....	<del>3,000,717,240</del>	<del>5,333,209,478</del>
25		3,000,092,240	5,328,959,478
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	M00Q01.04 Office of Health Services		
34	General Fund Appropriation .....	10,572,986	
35	Special Fund Appropriation .....	77,615	
36	Federal Fund Appropriation .....	8,472,631	19,123,232
37			
38	M00Q01.05 Office of Finance		
39	General Fund Appropriation .....	1,532,043	
40	Special Fund Appropriation .....	33,877	
41	Federal Fund Appropriation .....	1,637,162	3,203,082
42			
43	M00Q01.06 Kidney Disease Treatment Services		
44	General Fund Appropriation .....	10,438,053	

BUDGET BILL

1	Special Fund Appropriation .....	372,717	10,810,770
2		<hr/>	
3	M00Q01.07 Maryland Children’s Health Program		
4	General Fund Appropriation, provided that		
5	no part of this general fund appropriation		
6	may be paid to any physician or surgeon		
7	or any hospital, clinic, or other medical		
8	facility for or in connection with the		
9	performance of any abortion, except upon		
10	certification by a physician or surgeon,		
11	based upon his or her professional		
12	judgment that the procedure is necessary,		
13	provided one of the following conditions		
14	exists: where continuation of the		
15	pregnancy is likely to result in the death		
16	of the woman; or where the woman is a		
17	victim of rape, sexual offense, or incest		
18	which has been reported to a law		
19	enforcement agency or a public health or		
20	social agency; or where it can be		
21	ascertained by the physician with a		
22	reasonable degree of medical certainty		
23	that the fetus is affected by genetic defect		
24	or serious deformity or abnormality; or		
25	where it can be ascertained by the		
26	physician with a reasonable degree of		
27	medical certainty that termination of		
28	pregnancy is medically necessary because		
29	there is substantial risk that continuation		
30	of the pregnancy could have a serious and		
31	adverse effect on the woman’s present or		
32	future physical health; or before an		
33	abortion can be performed on the grounds		
34	of mental health there must be		
35	certification in writing by the physician or		
36	surgeon that in his or her professional		
37	judgment there exists medical evidence		
38	that continuation of the pregnancy is		
39	creating a serious effect on the woman’s		
40	present mental health and if carried to		
41	term there is a substantial risk of a		
42	serious or long lasting effect on the		
43	woman’s future mental health .....	61,790,315	
44	Special Fund Appropriation .....	6,503,225	
45	Federal Fund Appropriation .....	124,711,702	193,005,242
46		<hr/>	

## BUDGET BILL

1	M00Q01.09 Office of Eligibility Services		
2	General Fund Appropriation .....	4,411,501	
3	Special Fund Appropriation .....	209,866	
4	Federal Fund Appropriation .....	5,563,566	10,184,933
5			
6	M00Q01.10 Health Care Coverage Fund		
7	<u>Provided that all appropriations for program</u>		
8	<u>M00Q01.10 are to be used only for the</u>		
9	<u>purposes herein appropriated and for</u>		
10	<u>specialty mental health services, and</u>		
11	<u>there shall be no budgetary transfer to</u>		
12	<u>any other program or purpose other than</u>		
13	<u>M00Q01.03 and the Mental Hygiene</u>		
14	<u>Administration. Funds not expended for</u>		
15	<u>these purposes shall revert to the General</u>		
16	<u>Fund or be cancelled.</u>		
17	Special Fund Appropriation .....	95,564,434	
18	Federal Fund Appropriation .....	95,564,437	191,128,871
19			

## 20 SUMMARY

21	Total General Fund Appropriation .....		2,097,952,399
22	Total Special Fund Appropriation .....		430,616,211
23	Total Federal Fund Appropriation .....		3,252,644,799
24			
25	Total Appropriation .....		5,781,213,409
26			

## 27 HEALTH REGULATORY COMMISSIONS

28	M00R01.01 Maryland Health Care Commission		
29	Special Fund Appropriation .....		<del>41,256,391</del>
30			<u>28,256,391</u>
31	M00R01.02 Health Services Cost Review		
32	Commission		
33	Special Fund Appropriation .....		124,955,074
34	M00R01.03 Maryland Community Health		
35	Resources Commission		
36	Special Fund Appropriation .....		3,019,406

## 37 SUMMARY

**BUDGET BILL**

1	Total Special Fund Appropriation .....	156,230,871
2		<u><u>156,230,871</u></u>

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

1  
2 Provided that no funds in this budget may be  
3 expended for the purpose of implementing  
4 or operating a system of local departments  
5 of social services that would result in a  
6 consolidation or regionalization of the  
7 departments or of the administrative  
8 functions performed within a jurisdiction  
9 until the Department of Human Resources  
10 submits a report to the budget committees  
11 on:

12 (1) the impact on clients of local  
13 departments of social services;

14 (2) the fiscal impact;

15 (3) the impact on personnel; and

16 (4) the reason for the change in  
17 administration.

18 The budget committees shall have 45 days for  
19 review and comment from receipt of the  
20 report.

OFFICE OF THE SECRETARY

22	N00A01.01 Office of the Secretary		
23	General Fund Appropriation .....	<del>6,251,757</del>	
24		5,802,757	
25	Federal Fund Appropriation .....	6,115,014	<del>12,366,771</del>
26			<u>11,917,771</u>
27		<hr/>	
28	N00A01.02 Citizen's Review Board for Children		
29	General Fund Appropriation .....	1,138,254	
30	Federal Fund Appropriation .....	602,458	1,740,712
31		<hr/>	
32	N00A01.03 Maryland Commission for Women		
33	General Fund Appropriation .....		285,418
34	N00A01.04 Maryland Legal Services Program		

35 Provided that \$17,621,318 of this  
36 appropriation made for the purpose of the





1 N00G00.03 Child Welfare Services. Funds  
2 not expended or transferred shall revert to  
3 the General Fund or be cancelled.

4 General Fund Appropriation, provided that  
5 funds appropriated herein may be used to  
6 develop a broad range of services to assist  
7 in returning children with special needs  
8 from out-of-state placements, to prevent  
9 unnecessary residential or institutional  
10 placements within Maryland and to work  
11 with local jurisdictions in these regards.  
12 Policy decisions regarding the  
13 expenditures of such funds shall be made  
14 jointly by the Executive Director of the  
15 Governor’s Office for Children, the  
16 Secretaries of Health and Mental Hygiene,  
17 Human Resources, Juvenile Services,  
18 Budget and Management, and the State  
19 Superintendent of Education.

20 Further provided that this appropriation  
21 shall be reduced by \$5,546,994 contingent  
22 upon the enactment of legislation freezing  
23 Inter-Agency Rates Committee rates for  
24 institutional residential placements at  
25 final FY09 levels .....

26 Special Fund Appropriation .....

27 Federal Fund Appropriation, provided that  
28 this appropriation shall be reduced by  
29 \$2,857,542 contingent upon the enactment  
30 of legislation freezing Inter-Agency Rates  
31 Committee rates for institutional  
32 residential placements at final FY09  
33 levels .....

34 ..... 249,639,637 367,110,140

35 N00G00.02 Local Family Investment Program

36 General Fund Appropriation .....

37 Special Fund Appropriation .....

38 Federal Fund Appropriation .....

39 ..... 52,746,873 2,200,354 90,910,304 145,857,531

40 N00G00.03 Child Welfare Services

41 Provided that all appropriations provided for  
42 program N00G00.03 Child Welfare  
43 Services are to be used only for the

## BUDGET BILL

1	<u>purposes herein appropriated, and there</u>		
2	<u>shall be no budgetary transfer to any</u>		
3	<u>other program or purpose except that</u>		
4	<u>funds may be transferred to program</u>		
5	<u>N00G00.01 Foster Care Maintenance</u>		
6	<u>Payments. Funds not expended or</u>		
7	<u>transferred shall be reverted to the</u>		
8	<u>General Fund or cancelled.</u>		
9	General Fund Appropriation .....	90,992,139	
10	Special Fund Appropriation .....	1,326,366	
11	Federal Fund Appropriation .....	123,722,277	216,040,782
12		<hr/>	
13	N00G00.04 Adult Services		
14	General Fund Appropriation .....	10,508,143	
15	Special Fund Appropriation .....	1,376,272	
16	Federal Fund Appropriation .....	31,624,295	43,508,710
17		<hr/>	
18	N00G00.05 General Administration		
19	General Fund Appropriation .....	24,348,957	
20	Special Fund Appropriation .....	2,646,271	
21	Federal Fund Appropriation .....	17,784,440	44,779,668
22		<hr/>	
23	N00G00.06 Local Child Support Enforcement		
24	Administration		
25	General Fund Appropriation .....	15,498,402	
26	Special Fund Appropriation .....	487,861	
27	Federal Fund Appropriation .....	30,441,702	46,427,965
28		<hr/>	
29	N00G00.08 Assistance Payments		
30	General Fund Appropriation .....	35,500,943	
31	Special Fund Appropriation .....	13,410,847	
32	Federal Fund Appropriation .....	554,095,819	603,007,609
33		<hr/>	
34	N00G00.10 Work Opportunities		
35	Federal Fund Appropriation .....		37,517,846
36	SUMMARY		
37	Total General Fund Appropriation .....		479,235,094
38	Total Special Fund Appropriation .....		21,521,938
39	Total Federal Fund Appropriation .....		1,003,493,219
40			<hr/>

1	Total Appropriation .....		1,504,250,251
2			1,504,250,251

3 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

4	N00H00.08 Support Enforcement – State		
5	General Fund Appropriation .....	4,204,427	
6	Special Fund Appropriation .....	10,436,292	
7	Federal Fund Appropriation .....	28,147,713	42,788,432
8		28,147,713	42,788,432

9 FAMILY INVESTMENT ADMINISTRATION

10	N00I00.04 Director’s Office		
11	General Fund Appropriation .....	6,735,179	
12	Federal Fund Appropriation .....	13,320,780	20,055,959
13		13,320,780	

14	N00I00.05 Maryland Office for New Americans		
15	General Fund Appropriation .....	52,445	
16	Federal Fund Appropriation .....	8,134,880	8,187,325
17		8,134,880	

18 N00I00.06 Office of Home Energy Programs

19     General Fund Appropriation, provided that

20         this appropriation shall be reduced by

21         \$35,556,999 contingent upon the

22         enactment of legislation authorizing an

23         increase of the Department of Human

24         Resources’ share of Regional Greenhouse

25         Gas Initiative auction funds.

26         Authorization is hereby provided to

27         process a Special Fund budget

28         amendment ~~not to exceed \$35,556,999 to~~

29         ~~use the~~ to increase the use of Regional

30         Greenhouse Gas Initiative auction funds

31         ~~to replace the aforementioned General~~

32         ~~Fund amount.~~

33     Further provided that these funds may not be

34     expended until all special and federal

35     funds available for the Office of Home

36     Energy Programs have been exhausted.

37     Funds not expended for the Office of Home

38     Energy Programs may not be transferred

39     by budget amendment or otherwise to any

40     other purpose, and shall revert to the

**BUDGET BILL**

1	<u>General Fund</u> .....	35,556,999	
2	Special Fund Appropriation .....	55,043,000	
3	Federal Fund Appropriation .....	42,061,988	132,661,987
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation .....		42,344,623
7	Total Special Fund Appropriation .....		55,043,000
8	Total Federal Fund Appropriation .....		63,517,648
9			<hr/>
10	Total Appropriation .....		160,905,271
11			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation .....	508,954	
Special Fund Appropriation .....	345,874	
Federal Fund Appropriation .....	868,635	1,723,463

P00A01.05 Legal Services

General Fund Appropriation .....	1,184,306	
Special Fund Appropriation .....	1,077,274	
Federal Fund Appropriation .....	846,813	3,108,393

P00A01.08 Office of Fair Practices

General Fund Appropriation .....	35,432	
Special Fund Appropriation .....	64,049	
Federal Fund Appropriation .....	228,699	328,180

P00A01.09 Governor’s Workforce Investment Board

General Fund Appropriation .....		108,953
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Federal Fund Appropriation .....		983,601
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P00A01.12 Lower Appeals

Special Fund Appropriation	44,362	
Federal Fund Appropriation .....	4,264,689	4,309,051

SUMMARY

Total General Fund Appropriation .....		1,837,645
Total Special Fund Appropriation .....		1,531,559
Total Federal Fund Appropriation .....		7,192,437

**BUDGET BILL**

1	Total Appropriation .....		10,561,641
2			

3 **DIVISION OF ADMINISTRATION**

4	P00B01.03 Office of Budget and Fiscal Services		
5	General Fund Appropriation .....	336,846	
6	Special Fund Appropriation .....	824,914	
7	Federal Fund Appropriation .....	2,840,322	4,002,082
8			

9	P00B01.04 Office of General Services		
10	General Fund Appropriation .....	194,903	
11	Special Fund Appropriation .....	2,074,003	
12	Federal Fund Appropriation .....	3,439,050	5,707,956
13			

14 P00B01.05 Office of Information Technology

15 Funds are appropriated in other units of the  
 16 Department of Labor, Licensing, and  
 17 Regulation budget to pay for services  
 18 provided by this program. Authorization is  
 19 hereby granted to use these receipts as  
 20 special funds for operating expenses in  
 21 this program.

22	P00B01.06 Human Resources		
23	General Fund Appropriation .....	142,972	
24	Special Fund Appropriation .....	332,243	
25	Federal Fund Appropriation .....	1,412,780	1,887,995
26			

27 **SUMMARY**

28	Total General Fund Appropriation .....		674,721
29	Total Special Fund Appropriation .....		3,231,160
30	Total Federal Fund Appropriation .....		7,692,152
31			

32	Total Appropriation .....		11,598,033
33			

34 **DIVISION OF FINANCIAL REGULATION**

35	P00C01.02 Financial Regulation		
36	General Fund Appropriation .....	683,420	
37	Special Fund Appropriation .....	8,745,737	9,429,157

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2 DIVISION OF LABOR AND INDUSTRY

3	P00D01.01 General Administration		
4	General Fund Appropriation .....	64,571	
5	Special Fund Appropriation .....	440,423	
6	Federal Fund Appropriation .....	216,899	721,893
7			

8	P00D01.02 Employment Standards Services		
9	General Fund Appropriation .....		416,401

10	P00D01.03 Railroad Safety and Health		
11	Special Fund Appropriation .....		492,442

12	P00D01.05 Safety Inspection		
13	Special Fund Appropriation .....		4,654,409

14	P00D01.06 Apprenticeship and Training		
15	General Fund Appropriation .....		396,094

16	P00D01.07 Prevailing Wage		
17	General Fund Appropriation .....		753,436

18	P00D01.08 Occupational Safety and Health		
19	Administration		
20	Special Fund Appropriation .....	4,428,595	
21	Federal Fund Appropriation .....	3,783,763	8,212,358
22			

23 SUMMARY

24	Total General Fund Appropriation .....		1,630,502
25	Total Special Fund Appropriation .....		10,015,869
26	Total Federal Fund Appropriation .....		4,000,662
27			

28	Total Appropriation .....		15,647,033
29			

30 DIVISION OF RACING

31	P00E01.02 Maryland Racing Commission		
32	General Fund Appropriation .....	<del>530,947</del>	
33		517,947	
34	Special Fund Appropriation .....	1,110,000	<del>1,640,947</del>
35			1,627,947

**BUDGET BILL**

1			
2	P00E01.03 Racetrack Operation		
3	General Fund Appropriation .....	1,677,161	
4	Special Fund Appropriation .....	579,836	2,256,997
5			
6	P00E01.04 Share of Racing Revenue to Local		
7	Subdivisions		
8	Special Fund Appropriation .....		1,205,600
9			
10	Total General Fund Appropriation .....		2,195,108
11	Total Special Fund Appropriation .....		2,895,436
12			
13	Total Appropriation .....		5,090,544
14			

**SUMMARY**

15 **DIVISION OF OCCUPATIONAL AND**  
16 **PROFESSIONAL LICENSING**

17	P00F01.01 Occupational and Professional		
18	Licensing		
19	General Fund Appropriation .....	5,063,504	
20	Special Fund Appropriation .....	4,797,501	9,861,005
21			

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 **DIVISION OF WORKFORCE DEVELOPMENT**

29	P00G01.01 Workforce Development		
30	General Fund Appropriation .....	1,305,110	
31	Federal Fund Appropriation .....	37,574,293	38,879,403
32			

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this

1 program.

2 P00G01.03 Office of Employment Training

3	Special Fund Appropriation .....	1,350,000	
4	Federal Fund Appropriation .....	14,115,841	15,465,841

5 

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6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 SUMMARY

13	Total General Fund Appropriation .....		1,305,110
14	Total Special Fund Appropriation .....		1,350,000
15	Total Federal Fund Appropriation .....		51,690,134

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17	Total Appropriation .....		54,345,244
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19 DIVISION OF UNEMPLOYMENT INSURANCE

20 P00H01.01 Office of Unemployment Insurance

21	Special Fund Appropriation .....	874,920	
22	Federal Fund Appropriation .....	<del>64,110,152</del>	<del>64,985,072</del>

23		<u>63,583,954</u>	<u>64,458,874</u>
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25 P00H01.02 Major Information Technology

26	Development Projects		
27	Federal Fund Appropriation .....		569,434

28 SUMMARY

29	Total Special Fund Appropriation .....		874,920
30	Total Federal Fund Appropriation .....		64,153,388

31 

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32	Total Appropriation .....		65,028,308
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BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

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Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

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Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

OFFICE OF THE SECRETARY

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Q00A01.01 General Administration		
General Fund Appropriation .....	<del>21,899,072</del>	
	21,884,072	
Special Fund Appropriation .....	588,706	<del>22,487,778</del>
		<u>22,472,778</u>

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1	Q00A01.02 Information Technology and		
2	Communications Division		
3	General Fund Appropriation .....	30,593,949	
4	Special Fund Appropriation .....	4,200,000	
5	Federal Fund Appropriation .....	432,869	35,226,818
6			

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	Q00A01.03 Internal Investigative Unit		
14	General Fund Appropriation .....		2,557,353

15	Q00A01.04 9-1-1 Emergency Number Systems		
16	Special Fund Appropriation .....		<del>62,265,516</del>
17			<u>61,665,516</u>

18 Q00A01.05 Capital Appropriation  
19 Federal Fund Appropriation, provided that no  
20 funds may be expended on this project  
21 until:

22       (1) the federal per diem rate paid to  
23 the State for housing federal  
24 detainees in State facilities has  
25 been renegotiated to a rate that  
26 ensures operating costs for the  
27 Maryland Correctional Adjustment  
28 Center will be fully covered  
29 through federal funds;

30       (2) the budget committees have  
31 received a federal award letter  
32 evidencing written confirmation  
33 that the federal funds have been  
34 approved and appropriated by the  
35 Office of Federal Detainee Trustee  
36 for this project;

37       (3) the Part I Program Plan has been  
38 approved by the Department of  
39 Budget and Management, and the  
40 budget committees have been

BUDGET BILL

1 notified in writing of the approval;  
 2 and

3 (4) the budget committees have  
 4 received a letter certifying that the  
 5 Department of Public Safety and  
 6 Correctional Services has met, and  
 7 will continue to meet as necessary,  
 8 with members of the communities  
 9 surrounding the Jessup  
 10 Correctional Complex to address  
 11 community concerns.

12 Further provided that it is the intent of the  
 13 General Assembly that the Jessup  
 14 Community Correctional Facility be  
 15 operated as a minimum security facility  
 16 and that no inmates with a security  
 17 classification above minimum security  
 18 shall be housed at that facility.

19 The budget committees shall have 45 days  
 20 from the receipt of each of these reports to  
 21 review and comment ..... 10,000,000

22 Q00A01.06 Division of Capital Construction and  
 23 Facilities Maintenance  
 24 General Fund Appropriation ..... 2,021,527

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 Q00A01.08 Office of Treatment Services  
 32 General Fund Appropriation ..... 2,143,137  
 33 Special Fund Appropriation ..... 2,587,755  
 34 

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 4,730,892

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special  
 39 funds for operating expenses in this  
 40 program.

1 Q00A01.09 Professional Development and  
 2 Training Division  
 3 General Fund Appropriation ..... 3,403,482

4 SUMMARY

5 Total General Fund Appropriation ..... 62,603,520  
 6 Total Special Fund Appropriation ..... 69,041,977  
 7 Total Federal Fund Appropriation ..... 10,432,869

8  
 9 Total Appropriation ..... 142,078,366  
 10

11 DIVISION OF CORRECTION – HEADQUARTERS

12 Q00B01.01 General Administration  
 13 General Fund Appropriation ..... 11,004,902  
 14 Special Fund Appropriation ..... 25,000  
 15 Federal Fund Appropriation ..... 172,776 11,202,678  
 16

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23 Provided that funds for correctional education  
 24 services within this budget may not be  
 25 expended by the division but may only be  
 26 transferred via budget amendment to the  
 27 Department of Labor, Licensing, and  
 28 Regulation (DLLR) for the purposes of  
 29 correctional education only. Funds not  
 30 expended for these purposes shall revert  
 31 to the General Fund or be cancelled.

32 Further provided that it is the intent of the  
 33 General Assembly that all funding for  
 34 correctional education purposes be  
 35 appropriated within one agency, either  
 36 entirely within the Department of Public  
 37 Safety and Correctional Services and then  
 38 accounted for as reimbursable funds  
 39 within DLLR, or entirely within DLLR.



1	Q00B02.02 Jessup Correctional Institution		
2	General Fund Appropriation, provided that		
3	\$2,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation to change the overtime		
6	calculation to be consistent with that of		
7	the federal Fair Labor Standards Act and		
8	provided that negotiations with		
9	AFSCME-IBT regarding any change in		
10	length of shift from eight to twelve hours		
11	are successful. The department is		
12	authorized to realign this reduction by		
13	approved budget amendment .....	59,826,432	
14	Special Fund Appropriation .....	1,288,356	61,114,788
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22	Q00B02.03 Maryland Correctional Institution –		
23	Jessup		
24	General Fund Appropriation .....	38,517,300	
25	Special Fund Appropriation .....	892,931	39,410,231
26		<hr/>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

SUMMARY

34	Total General Fund Appropriation .....		98,343,732
35	Total Special Fund Appropriation .....		2,181,287
36			<hr/>
37	Total Appropriation .....		100,525,019
38			<hr/> <hr/>

## BUDGET BILL

1	Q00B03.01 Metropolitan Transition Center		
2	General Fund Appropriation, provided that		
3	\$1,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation to change the overtime		
6	calculation to be consistent with that of		
7	the federal Fair Labor Standards Act and		
8	provided that negotiations with		
9	AFSCME-IBT regarding any change in		
10	length of shift from eight to twelve hours		
11	are successful. The department is		
12	authorized to realign this reduction by		
13	approved budget amendment .....	51,720,637	
14	Special Fund Appropriation .....	2,076,025	53,796,662
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	Q00B03.03 Maryland Correctional Adjustment		
23	Center		
24	General Fund Appropriation .....	9,215,176	
25	Special Fund Appropriation .....	348,107	
26	Federal Fund Appropriation .....	13,407,748	22,971,031
27		<hr/>	
28	Q00B03.04 Maryland Reception, Diagnostic, and		
29	Classification Center		
30	General Fund Appropriation .....	42,762,867	
31	Special Fund Appropriation .....	315,306	43,078,173
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		
39	Q00B03.05 Baltimore Pre-Release Unit		
40	General Fund Appropriation .....	4,657,763	
41	Special Fund Appropriation .....	517,318	5,175,081
42		<hr/>	

1	Q00B03.07 Baltimore City Correctional Center		
2	General Fund Appropriation .....	12,004,650	
3	Special Fund Appropriation .....	427,661	12,432,311
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11 SUMMARY

12	Total General Fund Appropriation .....		120,361,093
13	Total Special Fund Appropriation .....		3,684,417
14	Total Federal Fund Appropriation .....		13,407,748
15			<hr/>
16	Total Appropriation .....		137,453,258
17			<hr/> <hr/>

18 HAGERSTOWN REGION

19	Q00B04.01 Maryland Correctional Institution –		
20	Hagerstown		
21	General Fund Appropriation, provided that		
22	\$1,000,000 of this appropriation shall be		
23	reduced contingent upon the enactment of		
24	legislation to change the overtime		
25	calculation to be consistent with that of		
26	the federal Fair Labor Standards Act and		
27	provided that negotiations with		
28	AFSCME–IBT regarding any change in		
29	length of shift from eight to twelve hours		
30	are successful. The department is		
31	authorized to realign this reduction by		
32	approved budget amendment .....	59,535,658	
33	Special Fund Appropriation .....	1,992,947	61,528,605
34		<hr/>	

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special  
39 funds for operating expenses in this  
40 program.

**BUDGET BILL**

1	Q00B04.02 Maryland Correctional Training Center		
2	General Fund Appropriation .....	63,102,026	
3	Special Fund Appropriation .....	2,696,527	65,798,553
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	Q00B04.03 Roxbury Correctional Institution		
12	General Fund Appropriation .....	43,243,127	
13	Special Fund Appropriation .....	1,250,422	44,493,549
14		<hr/>	

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21 **SUMMARY**

22	Total General Fund Appropriation .....		165,880,811
23	Total Special Fund Appropriation .....		5,939,896
24			<hr/>
25	Total Appropriation .....		171,820,707
26			<hr/> <hr/>

27 **WOMEN'S FACILITIES**

28	Q00B05.01 Maryland Correctional Institution for		
29	Women		
30	General Fund Appropriation .....	35,264,252	
31	Special Fund Appropriation .....	1,217,581	36,481,833
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

1 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

2	Q00B06.01 General Administration		
3	General Fund Appropriation .....		7,402,701

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

10	Q00B06.02 Brockbridge Correctional Facility		
11	General Fund Appropriation .....	19,539,969	
12	Special Fund Appropriation .....	686,458	20,226,427
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20	Q00B06.03 Jessup Pre-Release Unit		
21	General Fund Appropriation .....	16,529,120	
22	Special Fund Appropriation .....	517,130	17,046,250
23		<hr/>	

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30	Q00B06.05 Southern Maryland Pre-Release Unit		
31	General Fund Appropriation .....	4,175,805	
32	Special Fund Appropriation .....	433,280	4,609,085
33		<hr/>	

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special  
38 funds for operating expenses in this  
39 program.

## BUDGET BILL

1	Q00B06.06 Eastern Pre-Release Unit		
2	General Fund Appropriation .....	4,404,284	
3	Special Fund Appropriation .....	404,871	4,809,155
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00B06.11 Central Laundry Facility		
12	General Fund Appropriation .....	13,638,362	
13	Special Fund Appropriation .....	526,648	14,165,010
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	Q00B06.12 Toulson Boot Camp		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>this appropriation shall be reduced by</u>		
24	<u>\$650,000, as a result of ceasing the</u>		
25	<u>operation of the Herman L. Toulson Boot</u>		
26	<u>Camp as an adult correctional boot camp</u>		
27	<u>as of July 1, 2009. The facility shall</u>		
28	<u>instead be converted to a standard</u>		
29	<u>operating minimum security facility. The</u>		
30	<u>facility shall be named the Herman L.</u>		
31	<u>Toulson Correctional Facility and inmates</u>		
32	<u>housed at the facility shall continue to</u>		
33	<u>participate in work release and</u>		
34	<u>educational programming</u> .....	11,884,597	
35	Special Fund Appropriation .....	396,950	12,281,547
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		
40	granted to use these receipts as special		
41	funds for operating expenses in this		
42	program.		

1 SUMMARY

2	Total General Fund Appropriation .....	77,574,838	
3	Total Special Fund Appropriation .....	2,965,337	
4			<hr/>
5	Total Appropriation .....	80,540,175	<hr/> <hr/>
6			

7 EASTERN SHORE REGION

8	Q00B07.01 Eastern Correctional Institution		
9	General Fund Appropriation, provided that		
10	\$1,170,000 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation to change the overtime		
13	calculation to be consistent with that of		
14	the federal Fair Labor Standards Act and		
15	provided that negotiations with		
16	AFSCME-IBT regarding any change in		
17	length of shift from eight to twelve hours		
18	are successful. The department is		
19	authorized to realign this reduction by		
20	approved budget amendment .....	90,205,347	
21	Special Fund Appropriation .....	3,180,727	
22	Federal Fund Appropriation .....	850,000	94,236,074
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30 WESTERN MARYLAND REGION

31 Q00B08.01 Western Correctional Institution  
32 General Fund Appropriation, provided that  
33 \$1,000,000 of this appropriation shall be  
34 reduced contingent upon the enactment of  
35 legislation to change the overtime  
36 calculation to be consistent with that of  
37 the federal Fair Labor Standards Act and  
38 provided that negotiations with  
39 AFSCME-IBT regarding any change in  
40 length of shift from eight to twelve hours  
41 are successful. The department is

## BUDGET BILL

1	authorized to realign this reduction by		
2	approved budget amendment .....	49,092,352	
3	Special Fund Appropriation .....	1,445,359	50,537,711
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00B08.02 North Branch Correctional Institution		
12	General Fund Appropriation .....	39,958,557	
13	Special Fund Appropriation .....	662,612	40,621,169
14		<hr/>	
15	SUMMARY		
16	Total General Fund Appropriation .....		89,050,909
17	Total Special Fund Appropriation .....		2,107,971
18			<hr/>
19	Total Appropriation .....		91,158,880
20			<hr/> <hr/>
21	MARYLAND CORRECTIONAL ENTERPRISES		
22	Q00B09.01 Maryland Correctional Enterprises		
23	Special Fund Appropriation .....		59,556,504
24			<hr/> <hr/>
25	MARYLAND PAROLE COMMISSION		
26	Q00C01.01 General Administration and Hearings		
27	General Fund Appropriation .....		5,333,398
28			<hr/> <hr/>
29	DIVISION OF PAROLE AND PROBATION		
30	Q00C02.01 General Administration		
31	General Fund Appropriation .....		4,633,432
32	Q00C02.02 Field Operations		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$1,400,000 contingent upon the enactment		
36	of legislation increasing the fee for		

1 participants in the Drinking Driver  
2 Monitor Program.

3 Further provided that \$351,414 of this  
4 appropriation made for the purpose of  
5 purchasing motor vehicles may only be  
6 expended for that purpose. Funds not  
7 expended for this restricted purpose may  
8 not be transferred by budget amendment  
9 or otherwise to any other purpose, and  
10 shall revert to the General Fund ..... 84,316,686  
11 Special Fund Appropriation ..... 6,135,000 90,451,686  
12

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19 Q00C02.03 Community Surveillance and  
20 Enforcement Program  
21 General Fund Appropriation ..... 9,188,815  
22 Special Fund Appropriation ..... 249,225 9,438,040  
23

24 SUMMARY

25 Total General Fund Appropriation ..... 98,138,933  
26 Total Special Fund Appropriation ..... 6,384,225  
27  
28 Total Appropriation ..... 104,523,158  
29

30 PATUXENT INSTITUTION

31 Q00D00.01 Services and Institutional Operations  
32 General Fund Appropriation, provided that  
33 \$430,000 of this appropriation shall be  
34 reduced contingent upon the enactment of  
35 legislation to change the overtime  
36 calculation to be consistent with that of  
37 the federal Fair Labor Standards Act and  
38 provided that negotiations with  
39 AFSCME-IBT regarding any change in  
40 the length of shift from eight to twelve

## BUDGET BILL

1	hours are successful. The department is		
2	authorized to realign this reduction by		
3	approved budget amendment .....	47,285,932	
4	Special Fund Appropriation .....	685,923	47,971,855
5		<hr/>	<hr/> <hr/>

## 6 INMATE GRIEVANCE OFFICE

7	Q00E00.01 General Administration		
8	Special Fund Appropriation .....		<del>614,867</del>
9			<u>612,567</u>
10			<hr/> <hr/>

## 11 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12	Q00G00.01 General Administration		
13	General Fund Appropriation .....	7,812,581	
14	Special Fund Appropriation .....	312,000	8,124,581
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

## 22 CRIMINAL INJURIES COMPENSATION BOARD

23	Q00K00.01 Administration and Awards		
24	Special Fund Appropriation .....	<del>4,597,895</del>	
25		<u>4,539,188</u>	
26	Federal Fund Appropriation .....	2,500,000	<del>7,097,895</del>
27			<u>7,039,188</u>
28		<hr/>	<hr/> <hr/>

## 29 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

30	Q00N00.01 General Administration		
31	General Fund Appropriation, <u>provided that</u>		
32	<u>this appropriation made for the purpose of</u>		
33	<u>operating expenses for the Maryland</u>		
34	<u>Commission on Correctional Standards</u>		
35	<u>may only be expended for that purpose.</u>		
36	<u>Funds not expended for this restricted</u>		
37	<u>purpose may not be transferred by budget</u>		
38	<u>amendment or otherwise to any other</u>		

1	<u>purpose, and shall revert to the General</u>	
2	<u>Fund</u> .....	531,982
3		<hr/> <hr/>

4 DIVISION OF PRETRIAL DETENTION AND SERVICES

5	Q00P00.01 General Administration	
6	General Fund Appropriation .....	9,531,811

7	Q00P00.02 Pretrial Release Services	
8	General Fund Appropriation .....	5,564,877

9	Q00P00.03 Baltimore City Detention Center	
10	General Fund Appropriation, provided that	
11	\$1,400,000 of this appropriation shall be	
12	reduced contingent upon the enactment of	
13	legislation to change the overtime	
14	calculation to be consistent with that of	
15	the federal Fair Labor Standards Act and	
16	provided that negotiations with	
17	AFSCME-IBT regarding any change in	
18	the length of shift from eight to twelve	
19	hours are successful. The department is	
20	authorized to realign this appropriation by	
21	approved budget amendment .....	91,971,973
22	Special Fund Appropriation .....	2,045,084
23	Federal Fund Appropriation .....	9,909
24		<hr/>
		94,026,966

25	Q00P00.04 Central Booking and Intake Facility	
26	General Fund Appropriation .....	50,642,732
27	Special Fund Appropriation .....	119,147
28		<hr/>
		50,761,879

29 SUMMARY

30	Total General Fund Appropriation .....	157,711,393
31	Total Special Fund Appropriation .....	2,164,231
32	Total Federal Fund Appropriation .....	9,909
33		<hr/>
34	Total Appropriation .....	159,885,533
35		<hr/> <hr/>

**BUDGET BILL**

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity.

Further provided that MSDE shall provide a report on the number of these contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2009. MSDE shall also provide reports to the budget committees in the special circumstances prior to entering into any new loaned educator contract to provide short-term assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report .....

	6,518,540	
Special Fund Appropriation .....	627,655	
Federal Fund Appropriation .....	4,296,486	11,442,681

R00A01.02 Division of Business Services

General Fund Appropriation .....

Special Fund Appropriation .....

Federal Fund Appropriation .....

2,071,594	
152,570	
7,269,106	9,493,270

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.03 Division for Leadership Development

General Fund Appropriation .....

Federal Fund Appropriation .....

2,489,703	
537,335	3,027,038

1			
2	R00A01.04 Division of Accountability and		
3	Assessment		
4	General Fund Appropriation, <u>provided that</u>		
5	<u>\$500,000 of this appropriation, made for</u>		
6	<u>the purpose of funding the Accountability</u>		
7	<u>and Assessment Program may not be</u>		
8	<u>expended until the Maryland State</u>		
9	<u>Department of Education (MSDE) submits</u>		
10	<u>a report to the budget committees</u>		
11	<u>outlining anticipated financial need for</u>		
12	<u>the program. The report shall include</u>		
13	<u>copies of executed contracts between the</u>		
14	<u>State and testing vendors justifying cash</u>		
15	<u>flow expenditure needs for fiscal 2009,</u>		
16	<u>2010, and 2011. The report shall be</u>		
17	<u>submitted by January 1, 2010. The budget</u>		
18	<u>committees shall have 45 days to review</u>		
19	<u>and comment from the date of receipt of</u>		
20	<u>the report. Further provided that it is the</u>		
21	<u>intent of the General Assembly that</u>		
22	<u>MSDE provide this report on January 1</u>		
23	<u>annually thereafter</u> .....	34,449,863	
24	Special Fund Appropriation .....	467,972	
25	Federal Fund Appropriation .....	6,878,379	41,796,214
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	R00A01.05 Office of Information Technology		
34	General Fund Appropriation .....	372,499	
35	Federal Fund Appropriation .....	2,673,253	3,045,752
36			
37	R00A01.06 Major Information Technology		
38	Development Projects		
39	Federal Fund Appropriation .....		4,158,774
40	R00A01.10 Division of Early Childhood		
41	Development		
42	General Fund Appropriation .....	14,647,329	
43	Federal Fund Appropriation .....	20,267,059	34,914,388

## BUDGET BILL

1			
2	R00A01.11 Division of Instruction		
3	General Fund Appropriation .....	4,822,887	
4	Special Fund Appropriation .....	1,074,528	
5	Federal Fund Appropriation .....	5,227,673	11,125,088
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R00A01.12 Division of Student, Family and School		
14	Support		
15	General Fund Appropriation .....	<del>2,968,481</del>	
16		<u>2,738,981</u>	
17	Special Fund Appropriation .....	30,000	
18	Federal Fund Appropriation .....	3,731,473	<del>6,729,954</del>
19			<u>6,500,454</u>
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	R00A01.13 Division of Special Education/Early		
28	Intervention Services		
29	General Fund Appropriation .....	826,767	
30	Special Fund Appropriation .....	621,129	
31	Federal Fund Appropriation .....	9,050,921	10,498,817
32			
33	R00A01.14 Division of Career Technology and		
34	Adult Learning		
35	General Fund Appropriation .....	1,834,184	
36	Special Fund Appropriation .....	643,170	
37	Federal Fund Appropriation .....	3,822,837	6,300,191
38			
39	Funds are appropriated in other agency		
40	budgets to pay for services provided by		
41	this program. Authorization is hereby		

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4	R00A01.15 Division of Correctional Education		
5	General Fund Appropriation .....	23,793,398	
6	Special Fund Appropriation .....	970,758	
7	Federal Fund Appropriation .....	1,495,253	26,259,409
8			
9	R00A01.17 Division of Library Development and		
10	Services		
11	General Fund Appropriation .....	1,099,834	
12	Federal Fund Appropriation .....	2,081,551	3,181,385
13			
14	R00A01.18 Division of Certification and		
15	Accreditation		
16	General Fund Appropriation .....	2,887,724	
17	Special Fund Appropriation .....	223,221	
18	Federal Fund Appropriation .....	278,586	3,389,531
19			
20	R00A01.19 Home and Community Based Waiver		
21	for Children With Autism Spectrum Disorder		
22	General Fund Appropriation .....		10,817,928
23	R00A01.20 Division of Rehabilitation Services –		
24	Headquarters		
25	General Fund Appropriation .....	1,485,383	
26	Special Fund Appropriation .....	189,531	
27	Federal Fund Appropriation .....	7,755,431	9,430,345
28			
29	R00A01.21 Division of Rehabilitation Services –		
30	Client Services		
31	General Fund Appropriation .....	10,317,305	
32	Federal Fund Appropriation .....	24,096,569	34,413,874
33			
34	R00A01.22 Division of Rehabilitation Services –		
35	Workforce and Technology Center		
36	General Fund Appropriation .....	1,598,205	
37	Federal Fund Appropriation .....	7,449,930	9,048,135
38			
39	R00A01.23 Division of Rehabilitation Services –		
40	Disability Determination Services		

## BUDGET BILL

1	Federal Fund Appropriation .....		31,902,770
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation .....	728,376	
5	Special Fund Appropriation .....	3,586,826	
6	Federal Fund Appropriation .....	4,032,395	8,347,597
7			
8	SUMMARY		
9	Total General Fund Appropriation .....		123,500,500
10	Total Special Fund Appropriation .....		8,587,360
11	Total Federal Fund Appropriation .....		147,005,781
12			
13	Total Appropriation .....		279,093,641
14			

## AID TO EDUCATION

15	AID TO EDUCATION		
16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$43,334,796 contingent upon the		
20	enactment of legislation to reduce the		
21	required appropriation for the		
22	supplemental grants to local		
23	jurisdictions .....	<del>2,782,732,517</del>	
24		<u>2,776,065,240</u>	
25	Special Fund Appropriation .....	90,000,000	<del>2,872,732,517</del>
26			<u>2,866,065,240</u>
27			
28	R00A02.02 Compensatory Education		
29	General Fund Appropriation .....		940,680,531
30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation .....		774,330,507
32	R00A02.04 Children at Risk		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>\$100,000 of this appropriation made for</u>		
35	<u>the purpose of making a grant to the</u>		
36	<u>SEED School of Maryland may not be</u>		
37	<u>expended until the Maryland State</u>		
38	<u>Department of Education and the SEED</u>		
39	<u>School of Maryland jointly agree to a</u>		

1	<u>memorandum of understanding (MOU)</u>		
2	<u>which outlines a policy whereby the school</u>		
3	<u>reverts general funds in recognition of</u>		
4	<u>unfilled student slots for which the State</u>		
5	<u>has paid. This policy shall recognize that</u>		
6	<u>\$25,000 shall be reverted to the General</u>		
7	<u>Fund if the school is appropriated funds</u>		
8	<u>for a student who does not complete either</u>		
9	<u>semester, if that student is not replaced</u>		
10	<u>from the waiting list, or that \$12,500 shall</u>		
11	<u>be reverted to the General Fund if the</u>		
12	<u>school is appropriated funds for a student</u>		
13	<u>who does not complete one semester</u>		
14	<u>provided that the student is not replaced</u>		
15	<u>with another student from the waiting</u>		
16	<u>list. A copy of the executed MOU shall be</u>		
17	<u>submitted to the budget committees by</u>		
18	<u>July 1, 2009, and the budget committees</u>		
19	<u>shall have 45 days to review and comment</u>		
20	<u>from the date of receipt</u> .....	4,000,000	
21	Special Fund Appropriation .....	1,412,487	
22	Federal Fund Appropriation .....	14,309,226	19,721,713
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	R00A02.05 Formula Programs for Specific		
31	Populations		
32	General Fund Appropriation .....		6,000,000
33	R00A02.07 Students With Disabilities		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	<del>\$48,330,077</del> \$16,110,024 contingent upon		
37	the enactment of legislation to reduce the		
38	required appropriation for the Non-Public		
39	Placements program .....		407,710,353
40	To provide funds as follows:		
41	Formula .....	268,441,043	
42	Non-Public Placement		
43	Program .....	128,880,206	
44	Infants and Toddlers Program .	10,389,104	

1	Provided that funds appropriated for non-		
2	public placements may be used to develop		
3	a broad range of services to assist in		
4	returning children with special needs from		
5	out-of-state placements to Maryland; to		
6	prevent out-of-state placements of		
7	children with special needs; to prevent		
8	unnecessary separate day school,		
9	residential or institutional placements		
10	within Maryland; and to work with local		
11	jurisdictions in these regards. Policy		
12	decisions regarding the expenditures of		
13	such funds shall be made jointly by the		
14	Executive Director of the Governor's Office		
15	for Children and the Secretaries of Health		
16	and Mental Hygiene, Human Resources,		
17	Juvenile Services, Budget and		
18	Management, and the State		
19	Superintendent of Education.		
20	R00A02.08 Assistance to State for Educating		
21	Students With Disabilities		
22	Federal Fund Appropriation .....		195,788,485
23	R00A02.09 Gifted and Talented		
24	Federal Fund Appropriation .....		1,555,852
25	R00A02.10 Environmental Education		
26	General Fund Appropriation, <u>provided that it</u>		
27	<u>is the intent of the General Assembly that</u>		
28	<u>the NorthBay Environmental Education</u>		
29	<u>Program be transferred to the Funding for</u>		
30	<u>Educational Organizations budget in fiscal</u>		
31	<u>2011</u> .....		<del>775,000</del>
32			<u>612,000</u>
33	R00A02.12 Educationally Deprived Children		
34	Federal Fund Appropriation .....		197,709,587
35	R00A02.13 Innovative Programs		
36	General Fund Appropriation .....	2,766,206	
37	Federal Fund Appropriation .....	21,548,813	24,315,019
38			
39	Funds are appropriated in other agency		
40	budgets to pay for services provided by		
41	this program. Authorization is hereby		

BUDGET BILL

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4	R00A02.14 Adult Continuing Education		
5	General Fund Appropriation .....	6,933,622	
6	Federal Fund Appropriation .....	6,814,797	13,748,419
7		<hr/>	
8	R00A02.15 Language Assistance		
9	Federal Fund Appropriation .....		8,458,785
10	R00A02.18 Career and Technology Education		
11	Federal Fund Appropriation .....		16,574,615
12	R00A02.24 Limited English Proficient		
13	General Fund Appropriation .....		148,635,531
14	R00A02.25 Guaranteed Tax Base		
15	General Fund Appropriation .....		63,828,679
16	R00A02.27 Food Services Program		
17	General Fund Appropriation .....	7,156,664	
18	Federal Fund Appropriation .....	198,916,689	206,073,353
19		<hr/>	
20	R00A02.31 Public Libraries		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,615,315 contingent upon the enactment		
24	of legislation to reduce the required		
25	appropriation for the support of county		
26	public libraries .....	<del>36,182,856</del>	
27		<u>35,629,613</u>	
28	Federal Fund Appropriation .....	1,488,627	<del>37,671,483</del>
29			<u>37,118,240</u>
30		<hr/>	
31	R00A02.32 State Library Network		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$1,695,959 contingent upon the enactment		
35	of legislation to reduce the required		
36	appropriation for regional resource		
37	centers .....		17,304,590
38	R00A02.39 Transportation		
39	General Fund Appropriation .....		242,336,939

## BUDGET BILL

1	R00A02.52 Science and Mathematics Education		
2	Initiative		
3	General Fund Appropriation .....	<del>2,321,115</del>	
4		<u>1,321,115</u>	
5	Federal Fund Appropriation .....	1,709,701	<del>4,030,816</del>
6			<u>3,030,816</u>
7		<hr/>	
8	R00A02.53 School Technology		
9	Federal Fund Appropriation .....		3,234,017
10	R00A02.54 School Quality, Accountability and		
11	Recognition of Excellence		
12	General Fund Appropriation .....		<del>4,012,345</del>
13			<u>0</u>
14	R00A02.55 Teacher Development		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$5,325,000 contingent upon the enactment		
18	of legislation to reduce the required		
19	appropriation for the Quality Teachers		
20	Incentive program.....	10,973,000	
21	Special Fund Appropriation .....	520,000	
22	Federal Fund Appropriation .....	39,000,000	50,493,000
23		<hr/>	
24	R00A02.57 Transitional Education Funding		
25	Program		
26	General Fund Appropriation .....		10,575,000
27	R00A02.58 Head Start		
28	General Fund Appropriation .....		<del>3,000,000</del>
29			<u>0</u>
30	R00A02.59 Child Care Subsidy Program		
31	General Fund Appropriation .....	<del>36,204,000</del>	
32		<u>34,304,000</u>	
33	Federal Fund Appropriation .....	67,897,499	<del>104,101,499</del>
34			<u>102,201,499</u>
35		<hr/>	
36			
36			
37	Total General Fund Appropriation .....		5,491,163,590
38	Total Special Fund Appropriation .....		91,932,487
39	Total Federal Fund Appropriation .....		775,006,693

## SUMMARY

1		
2	Total Appropriation .....	6,358,102,770
3		<hr/> <hr/>
4	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
5	R00A03.01 Maryland School for the Blind	
6	General Fund Appropriation .....	17,847,830
7	R00A03.02 Blind Industries and Services of	
8	Maryland	
9	General Fund Appropriation .....	601,350
10	R00A03.03 Funding for Educational Organizations	
11	General Fund Appropriation .....	<del>4,784,940</del>
12		<u>3,784,940</u>
13	Alice Ferguson Foundation	72,988
14	Alliance of Southern Prince	
15	George’s Communities, Inc.	29,195
16	American Visionary Art	
17	Museum	13,829
18	Arts Excel–Baltimore	
19	Symphony Orchestra	58,390
20	B&O Railroad Museum	55,317
21	Baltimore Museum of Industry	73,756
22	Best Buddies International	
23	(MD Program)	145,976
24	Chesapeake Bay Foundation	383,379
25	Chesapeake Bay Maritime	
26	Museum	18,439
27	Citizenship Law–Related	
28	Education	26,890
29	College Bound	33,037
30	The Dyslexia Tutoring	
31	Program, Inc.	33,037
32	Echo Hill Outdoor School	49,171
33	Imagination Stage	218,964
34	Jewish Museum of Maryland	11,524
35	Junior Achievement of Central	
36	Maryland	36,878
37	Living Classrooms Foundation	279,660
38	Maryland Academy of Sciences	802,868
39	Maryland Historical Society	109,866
40	Maryland Humanities Council	38,415
41	Maryland Leadership	
42	Workshops	39,951

## BUDGET BILL

1	Maryland Mathematics,	
2	Engineering and Science	
3	Achievement	69,915
4	Maryland Zoo in Baltimore –	
5	Education Component	746,784
6	National Aquarium in	
7	Baltimore	436,391
8	National Great Blacks in Wax	
9	Museum	36,878
10	National Museum of Ceramic	
11	Art and Glass	18,439
12	Olney Theatre	128,306
13	Outward Bound	116,781
14	Port Discovery	102,183
15	Salisbury Zoological Park	16,134
16	Sotterley Foundation	11,524
17	South Baltimore Learning	
18	Center	36,878
19	State Mentoring Resource	
20	Center	69,915
21	Sultana Projects	18,439
22	Super Kids Camp	359,562
23	The Village Learning Place,	
24	Inc.	39,951
25	Walters Art Museum	14,598
26	Ward Museum	30,732

## 27 R00A03.04 Aid to Non–Public Schools

28 Special Fund Appropriation, provided that  
29 this appropriation shall be for the  
30 purchase of textbooks or computer  
31 hardware and software and other  
32 electronically delivered learning materials  
33 as permitted under Title IID, Section  
34 2416(b)(4), (6), and (7) of the No Child Left  
35 Behind Act for loan to students in eligible  
36 non–public schools with a maximum  
37 distribution of \$60 per eligible non–public  
38 school student for participating schools,  
39 except that at schools where at least 20%  
40 of the students are eligible for the free or  
41 reduced price lunch program there shall  
42 be a distribution of \$90 per student. To be  
43 eligible to participate, a non–public school  
44 shall:

- 45 (1) Hold a certificate of approval from  
46 or be registered with the State

1 Board of Education;

2 (2) Not charge more tuition to a  
3 participating student than the  
4 statewide average per pupil  
5 expenditure by the local education  
6 agencies, as calculated by the  
7 department, with appropriate  
8 exceptions for special education  
9 students as determined by the  
10 department; and

11 (3) Comply with Title VI of the Civil  
12 Rights Act of 1964, as amended.

13 The department shall establish a process to  
14 ensure that the local education agencies  
15 are effectively and promptly working with  
16 the non-public schools to assure that the  
17 non-public schools have appropriate  
18 access to federal funds for which they are  
19 eligible .....

2,440,000

20 Further provided that the Maryland State  
21 Department of Education shall:

22 (1) Assure that the process for  
23 textbook, computer hardware, and  
24 computer software acquisition uses  
25 a list of qualified textbook,  
26 computer hardware, and computer  
27 software vendors and of qualified  
28 textbooks, computer hardware, and  
29 computer software; uses textbooks,  
30 computer hardware, and computer  
31 software that are secular in  
32 character and acceptable for use in  
33 any public elementary or  
34 secondary school in Maryland;

35 (2) Receive requisitions for textbooks,  
36 computer hardware, and computer  
37 software to be purchased from the  
38 eligible and participating schools,  
39 and forward the approved  
40 requisitions and payments to the  
41 qualified textbook, computer  
42 hardware, or computer software

**BUDGET BILL**

1 vendor who will send the  
 2 textbooks, computer hardware, or  
 3 computer software directly to the  
 4 eligible school which will:

5 (i) Report shipment receipt to  
 6 the department;

7 (ii) Provide assurance that the  
 8 savings on the cost of the  
 9 textbooks, computer  
 10 hardware, or computer  
 11 software will be dedicated to  
 12 reducing the cost of  
 13 textbooks, computer  
 14 hardware, or computer  
 15 software for students; and

16 (iii) Since the textbooks,  
 17 computer hardware, or  
 18 computer software shall  
 19 remain property of the  
 20 State, maintain appropriate  
 21 shipment receipt records for  
 22 audit purposes.

**SUMMARY**

24	Total General Fund Appropriation .....	22,234,120
25	Total Special Fund Appropriation .....	2,440,000
26		<hr/>
27	Total Appropriation .....	24,674,120
28		<hr/> <hr/>

**CHILDREN'S CABINET INTERAGENCY FUND**

30	R00A04.01 Children's Cabinet Interagency Fund		
31	General Fund Appropriation .....	<del>32,556,475</del>	
32		<u>29,056,475</u>	
33	Federal Fund Appropriation .....	7,323,989	<del>39,880,464</del>
34			<u>36,380,464</u>
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 MORGAN STATE UNIVERSITY

4 R13M00.00 Morgan State University  
5 Current Unrestricted Appropriation, provided  
6 that the appropriation herein for Morgan  
7 State University shall be reduced by  
8 \$970,839 in current unrestricted funds.

9 Further provided that \$1,500,000 of this  
10 appropriation, made for the purpose of  
11 improving student retention and  
12 graduation rates, may not be expended  
13 until:

14 (1) the public historically black  
15 institutions (HBIs) and the  
16 Maryland Higher Education  
17 Commission submit a report that  
18 outlines the programs and services  
19 that are needed and have shown  
20 success in promoting academic  
21 achievement to ensure that  
22 undergraduate students at HBIs  
23 who are less prepared for college  
24 graduate. The programs and  
25 services shall be comprehensive  
26 and use criteria for academic  
27 achievement that are shared by all  
28 HBIs, which shall include  
29 graduation rates as the primary  
30 criterion. The report shall be  
31 submitted to the budget  
32 committees by September 1, 2009;  
33 and

34 (2) Morgan State University submits a  
35 report that outlines how the funds  
36 will be used to implement the new  
37 program and the measures that  
38 will be used to evaluate  
39 performance, including graduation  
40 rate. The report shall include how  
41 all funds for the new program will  
42 be spent. The report shall be  
43 submitted to the budget

## BUDGET BILL

1 committees by October 1, 2009.

2 The budget committees shall have 45 days to  
 3 review and comment on each report .....

159,844,849	
39,000,926	198,845,775

4 Current Restricted Appropriation .....

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6 ST. MARY'S COLLEGE OF MARYLAND

7 R14D00.00 St. Mary's College of Maryland

8 Current Unrestricted Appropriation ..... 64,426,364

9 Current Restricted Appropriation ..... 3,600,000 68,026,364

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11 MARYLAND PUBLIC BROADCASTING COMMISSION

12 R15P00.01 Executive Direction and Control

13 Special Fund Appropriation ..... 894,842

14 R15P00.02 Administration and Support Services

15 General Fund Appropriation ..... 9,143,000

16 Special Fund Appropriation ..... 1,593,962 10,736,962

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18 R15P00.03 Broadcasting

19 Special Fund Appropriation ..... 10,106,622

20 Federal Fund Appropriation ..... 3,013,340 13,119,962

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22 R15P00.04 Content Enterprises

23 Special Fund Appropriation ..... 5,047,226

24 Federal Fund Appropriation ..... 230,000 5,277,226

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26 SUMMARY

27 Total General Fund Appropriation ..... 9,143,000

28 Total Special Fund Appropriation ..... 17,642,652

29 Total Federal Fund Appropriation ..... 3,243,340

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31 Total Appropriation ..... 30,028,992

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33 UNIVERSITY SYSTEM OF MARYLAND

34 Provided that the appropriation herein for  
 35 the University System of Maryland

1 institutions shall be reduced by  
2 \$9,367,562 in current unrestricted funds.

3 Further provided that the appropriation  
4 herein for the University System of  
5 Maryland institutions shall be reduced by  
6 \$1,000,000 in current unrestricted funds.

7 UNIVERSITY OF MARYLAND, BALTIMORE

8	R30B21.00 University of Maryland, Baltimore		
9	Current Unrestricted Appropriation .....	512,540,297	
10	Current Restricted Appropriation .....	431,869,129	944,409,426
11		<hr/>	<hr/> <hr/>

12 UNIVERSITY OF MARYLAND, COLLEGE PARK

13	R30B22.00 University of Maryland, College Park		
14	Current Unrestricted Appropriation .....	1,208,611,154	
15	Current Restricted Appropriation .....	361,332,556	1,569,943,710
16		<hr/>	<hr/> <hr/>

17 BOWIE STATE UNIVERSITY

18 R30B23.00 Bowie State University  
19 Current Unrestricted Appropriation, provided  
20 that \$1,500,000 of this appropriation,  
21 made for the purpose of improving student  
22 retention and graduation rates, may not  
23 be expended until:

24 (1) the public historically black  
25 institutions (HBIs) and the  
26 Maryland Higher Education  
27 Commission submit a report that  
28 outlines the programs and services  
29 that are needed and have shown  
30 success in promoting academic  
31 achievement to ensure that  
32 undergraduate students at HBIs  
33 that are less prepared for college  
34 graduate. The programs and  
35 services shall be comprehensive  
36 and use criteria for academic  
37 achievement that are shared by all  
38 HBIs, which shall include  
39 graduation rates as the primary  
40 criterion. The report shall be



1 services shall be comprehensive  
 2 and use criteria for academic  
 3 achievement that are shared by all  
 4 HBI's, which shall include  
 5 graduation rates as the primary  
 6 criterion. The report shall be  
 7 submitted to the budget  
 8 committees by September 1, 2009;  
 9 and

10 (2) the University of Maryland  
 11 Eastern Shore submits a report  
 12 that outlines how the funds will be  
 13 used to implement the new  
 14 program and the measures that  
 15 will be used to evaluate  
 16 performance, including graduation  
 17 rate. The report shall include how  
 18 all funds for the new program will  
 19 be spent. The report shall be  
 20 submitted to the budget  
 21 committees by October 1, 2009.

22	<u>The budget committees shall have 45 days to</u>		
23	<u>review and comment on each report .....</u>	79,243,698	
24	Current Restricted Appropriation .....	30,011,242	109,254,940
25		<hr/>	<hr/> <hr/>

26 FROSTBURG STATE UNIVERSITY

27	R30B26.00 Frostburg State University		
28	Current Unrestricted Appropriation .....	85,681,751	
29	Current Restricted Appropriation .....	7,851,500	93,533,251
30		<hr/>	<hr/> <hr/>

31 COPPIN STATE UNIVERSITY

32 R30B27.00 Coppin State University  
 33 Current Unrestricted Appropriation, provided  
 34 that \$1,500,000 of this appropriation,  
 35 made for the purpose of improving student  
 36 retention and graduation rates, may not  
 37 be expended until:

38 (1) the public historically black  
 39 institutions (HBIs) and the  
 40 Maryland Higher Education



UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College			
Current Unrestricted Appropriation .....	289,270,465		
Current Restricted Appropriation .....	10,000,000		299,270,465
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County			
Current Unrestricted Appropriation .....	262,082,014		
Current Restricted Appropriation .....	87,189,287		349,271,301
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science			
Current Unrestricted Appropriation .....	24,703,046		
Current Restricted Appropriation .....	19,720,790		44,423,836
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

R30B35.00 University of Maryland Biotechnology Institute			
Current Unrestricted Appropriation .....	31,230,187		
Current Restricted Appropriation .....	15,900,000		47,130,187
		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office  
Current Unrestricted Appropriation, provided the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by \$500,000. USMO shall allocate the reduction of the \$500,000 to the University System of Maryland at Hagerstown (USMH). Further provided it is the intent of the General Assembly that funding for USMH shall be reduced over 4 years to an amount consistent with the regional higher education funding strategy which

BUDGET BILL

1	<u>is used to fund most of the other regional</u>		
2	<u>higher education centers in the State, and</u>		
3	<u>USMH shall seek other sources of</u>		
4	<u>funding</u> .....	24,522,292	
5	Current Restricted Appropriation .....	4,000,000	28,522,292
6		<hr/>	<hr/>

MARYLAND HIGHER EDUCATION COMMISSION

8	R62I00.01 General Administration		
9	General Fund Appropriation .....	6,367,692	
10	Special Fund Appropriation .....	389,792	
11	Federal Fund Appropriation .....	590,849	7,348,333
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19	R62I00.02 College Prep/Intervention Program		
20	General Fund Appropriation .....	750,000	
21	Federal Fund Appropriation .....	1,200,000	1,950,000
22		<hr/>	

23	R62I00.03 Joseph A. Sellinger Formula for Aid to		
24	Non-Public Institutions of Higher Education		
25	General Fund Appropriation, <del>provided that</del>		
26	<del>this appropriation shall be reduced by</del>		
27	<del>\$15,633,522 contingent upon the</del>		
28	<del>enactment of legislation to reduce the</del>		
29	<del>required appropriation for the support of</del>		
30	<del>non-public institutions of higher</del>		
31	<del>education</del> .....		<del>66,079,480</del>
32			<u>45,445,958</u>

33 It is the intent of the General Assembly that  
 34 financial aid for undergraduate Maryland  
 35 resident students funded by Joseph A.  
 36 Sellinger Formula aid be held harmless  
 37 from reductions to the Sellinger program  
 38 to the furthest extent possible.

39 Further provided that in reporting financial  
 40 aid data to the Maryland Higher  
 41 Education Commission Financial Aid

1 Information System, independent  
2 institutions receiving funds through the  
3 Joseph A. Sellinger Formula shall report  
4 on all financial aid funded by this source,  
5 and that such data be clearly identified as  
6 Sellinger supported aid.

7 Further provided that it is the intent of the  
8 General Assembly that the General Fund  
9 Appropriation to support Baltimore  
10 Hebrew University as provided by the  
11 Joseph A. Sellinger Formula shall be  
12 transferred to the Baltimore Hebrew  
13 Institute at Towson University contingent  
14 on the acquisition of the programs and  
15 operations of Baltimore Hebrew  
16 University by Towson University.

17 R62I00.05 The Senator John A. Cade Funding  
18 Formula for the Distribution of Funds to  
19 Community Colleges  
20 General Fund Appropriation, ~~provided that~~  
21 ~~this appropriation shall be reduced by~~  
22 ~~\$49,912,643 contingent upon the~~  
23 ~~enactment of legislation to reduce the~~  
24 ~~required appropriation for the support of~~  
25 ~~community colleges~~ .....

259,178,924  
224,115,185

27 R62I00.06 Aid to Community Colleges – Fringe  
28 Benefits  
29 General Fund Appropriation .....

42,159,819

30 R62I00.07 Educational Grants  
31 General Fund Appropriation, provided that  
32 this appropriation shall be reduced by  
33 \$1,500,000 contingent upon the enactment  
34 of legislation reauthorizing the Higher  
35 Education Investment Fund.  
36 Authorization is hereby provided to  
37 process a Special Fund budget  
38 amendment of \$1,500,000 to replace the  
39 aforementioned General Fund amount .....

~~8,642,809~~  
6,015,500

41 Federal Fund Appropriation .....

1,693,077 ~~10,335,886~~  
7,708,577



## BUDGET BILL

1	To provide Education Grants to various State,		
2	Local and Private Entities		
3	Improving Teacher Quality .....	1,077,485	
4	OCR Enhancement Fund .....	4,900,000	
5	Washington Center for		
6	Internships & Academic		
7	Seminars .....	50,000	
8	Interstate Educational Compacts		
9	in Optometry .....	165,500	
10	UMBI, Maryland – Israeli		
11	Partnership .....	125,000	
12	UMB – WellMobile Program .....	570,500	
13	Regional Higher Education		
14	Centers .....	850,000	
15	“Maryland Go For It!” Outreach		
16	Activities .....	100,000	
17	Harry Hughes Center for Agro–		
18	Ecology .....	381,809	
19	Higher Education Investment		
20	Workforce Initiatives .....	1,500,000	
21	College Access Challenge Grant ...	615,592	
22	R62I00.10 Educational Excellence Awards		
23	General Fund Appropriation .....	75,488,530	
24	Federal Fund Appropriation .....	1,271,546	76,760,076
25			
26	R62I00.12 Senatorial Scholarships		
27	General Fund Appropriation .....		6,486,000
28	R62I00.14 Edward T. Conroy Memorial		
29	Scholarship Program		
30	General Fund Appropriation .....		570,474
31	R62I00.15 Delegate Scholarships		
32	General Fund Appropriation .....		4,851,000
33	R62I00.16 Charles W. Riley Fire and Emergency		
34	Medical Services Tuition Reimbursement		
35	Program		
36	General Fund Appropriation .....		340,979
37	R62I00.17 Graduate and Professional Scholarship		
38	Program		
39	General Fund Appropriation .....		1,475,175
40	R62I00.19 Physician Assistant–Nurse Practitioner		

BUDGET BILL

1	Training Program		
2	General Fund Appropriation .....		73,538
3	R62I00.20 Distinguished Scholar Program		
4	General Fund Appropriation .....		4,111,450
5	R62I00.21 Jack F. Tolbert Memorial Student		
6	Grant Program		
7	General Fund Appropriation .....		277,500
8	R62I00.26 Janet L. Hoffman Loan Assistance		
9	Repayment Program		
10	General Fund Appropriation .....	2,032,795	
11	Special Fund Appropriation .....	400,000	2,432,795
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R62I00.30 Private Donation Incentive Grants		
20	General Fund Appropriation, <del>provided that</del>		
21	<del>this appropriation shall be reduced by</del>		
22	<del>\$265,640 contingent upon the enactment</del>		
23	<del>of legislation delaying payments from the</del>		
24	<del>State to eligible institutions under the</del>		
25	<del>Private Donation Incentive program until</del>		
26	<del>fiscal year 2011</del> .....		<del>265,640</del>
27			<u>145,909</u>
28	R62I00.33 Part-time Grant Program		
29	General Fund Appropriation .....		5,910,293
30	R62I00.36 Workforce Shortage Student Assistance		
31	Grants		
32	General Fund Appropriation .....		<del>3,966,005</del>
33			<u>1,951,084</u>
34	R62I00.37 Veterans of the Afghanistan and Iraq		
35	Conflicts Scholarships		
36	General Fund Appropriation .....		750,000
37	R62I00.38 Nurse Support Program II		
38	Special Fund Appropriation .....		13,939,026

1	R62I00.39 Health Personnel Shortage Incentive	
2	Grant Program	
3	Special Fund Appropriation .....	400,000

4 SUMMARY

5	Total General Fund Appropriation .....	429,318,881
6	Total Special Fund Appropriation .....	15,128,818
7	Total Federal Fund Appropriation .....	4,755,472

8		
9	Total Appropriation .....	449,203,171

11 HIGHER EDUCATION

12 R75T00.01 Support for State Operated Institutions  
13 of Higher Education

14 The following amounts constitute the General  
15 Fund appropriation for the State operated  
16 institutions of higher education. The State  
17 Comptroller is hereby authorized to  
18 transfer these amounts to the accounts of  
19 the programs indicated below in four  
20 equal allotments; said allotments to be  
21 made on July 1 and October 1 of 2009 and  
22 January 1 and April 1 of 2010. Neither  
23 this appropriation nor the amounts herein  
24 enumerated constitute a lump sum  
25 appropriation as contemplated by Sections  
26 7-207 and 7-233 of the State Finance and  
27 Procurement Article of the Code.

28	Program	Title	
29	R30B21	University of Maryland,	
30		Baltimore .....	186,870,746
31	R30B22	University of Maryland,	
32		College Park.....	424,493,028
33	R30B23	Bowie State University ..	36,329,591
34	R30B24	Towson University .....	93,677,969
35	R30B25	University of Maryland	
36		Eastern Shore .....	33,420,307
37	R30B26	Frostburg State	
38		University .....	34,411,536
39	R30B27	Coppin State	
40		University .....	38,864,219
41	R30B28	University of Baltimore ..	31,729,303

1	R30B29 Salisbury University .....	40,807,843
2	R30B30 University of Maryland	
3	University College .....	31,551,046
4	R30B31 University of Maryland	
5	Baltimore County .....	92,760,877
6	R30B34 University of Maryland	
7	Center for Environmental	
8	Science .....	18,454,835
9	R30B35 University of Maryland	
10	Biotechnology Institute .....	21,192,103
11	R30B36 University System of	
12	Maryland Office .....	19,891,434
13		<hr/>
14	Subtotal University System	
15	of Maryland .....	1,104,454,837

16	R95C00 Baltimore City	
17	Community College .....	45,024,545
18	R14D00 St. Mary's College	
19	of Maryland .....	17,372,261
20	R13M00 Morgan State	
21	University .....	76,032,516
22		<hr/>

23 General Fund Appropriation, provided that  
 24 this appropriation shall be reduced by  
 25 \$45,032,000 contingent upon the  
 26 enactment of legislation reauthorizing the  
 27 Higher Education Investment Fund.  
 28 Authorization is hereby provided to  
 29 process a Special Fund budget  
 30 amendment of \$45,032,000 to replace the  
 31 aforementioned General Fund amount.

32 ~~Further provided that this appropriation~~  
 33 ~~shall be reduced by \$2,383,467 contingent~~  
 34 ~~upon the enactment of legislation to~~  
 35 ~~reduce the required appropriation for~~  
 36 ~~Baltimore City Community College.~~

37 Further provided that the appropriation  
 38 herein for Morgan State University shall  
 39 be reduced by \$970,839 in general funds.

40 Further provided that the appropriation  
 41 herein for the University System of  
 42 Maryland institutions shall be reduced by  
 43 \$9,367,562 in general funds.

## BUDGET BILL

1 Further provided that the appropriation  
2 herein for the University System of  
3 Maryland institutions shall be reduced by  
4 \$1,000,000 in general funds.

5 Further provided the appropriation herein for  
6 the University System of Maryland Office  
7 (USMO) shall be reduced by \$500,000.  
8 USMO shall allocate the reduction of the  
9 \$500,000 to the University System of  
10 Maryland at Hagerstown (USMH).  
11 Further provided it is the intent of the  
12 General Assembly that funding for USMH  
13 shall be reduced over 4 years to an  
14 amount consistent with the regional  
15 higher education funding strategy which  
16 is used to fund most of the other regional  
17 higher education centers in the State, and  
18 USMH shall seek other sources of funding.

19 Further provided that \$1,500,000 of this  
20 appropriation, made for the purpose of  
21 improving student retention and  
22 graduation rates, may not be expended  
23 until:

24 (1) the public historically black  
25 institutions (HBIs) and the  
26 Maryland Higher Education  
27 Commission submit a report that  
28 outlines the programs and services  
29 that are needed and have shown  
30 success in promoting academic  
31 achievement to ensure that  
32 undergraduate students at HBIs  
33 that are less prepared for college  
34 graduate. The programs and  
35 services shall be comprehensive  
36 and use criteria for academic  
37 achievement that are shared by all  
38 HBIs, which shall include  
39 graduation rates as the primary  
40 criterion. The report shall be  
41 submitted to the budget  
42 committees by September 1, 2009;  
43 and

44 (2) Morgan State University submits a

1 report that outlines how the funds  
2 will be used to implement the new  
3 program and the measures that  
4 will be used to evaluate  
5 performance, including graduation  
6 rate. The report shall include how  
7 all funds for the new program will  
8 be spent. The report shall be  
9 submitted to the budget  
10 committees by October 1, 2009.

11 The budget committees shall have 45 days to  
12 review and comment on each report.

13 Further provided that \$1,500,000 of this  
14 appropriation, made for the purpose of  
15 improving student retention and  
16 graduation rates, may not be expended  
17 until:

18 (1) the public historically black  
19 institutions (HBIs) and the  
20 Maryland Higher Education  
21 Commission submit a report that  
22 outlines the programs and services  
23 that are needed and have shown  
24 success in promoting academic  
25 achievement to ensure that  
26 undergraduate students at HBIs  
27 that are less prepared for college  
28 graduate. The programs and  
29 services shall be comprehensive  
30 and use criteria for academic  
31 achievement that are shared by all  
32 HBIs, which shall include  
33 graduation rates as the primary  
34 criterion. The report shall be  
35 submitted to the budget  
36 committees by September 1, 2009;  
37 and

38 (2) the University of Maryland  
39 Eastern Shore submits a report  
40 that outlines how the funds will be  
41 used to implement the new  
42 program and the measures that  
43 will be used to evaluate  
44 performance, including graduation

1                   rate. The report shall include how  
2                   all funds for the new program will  
3                   be spent. The report shall be  
4                   submitted to the budget  
5                   committees by October 1, 2009.

6                   The budget committees shall have 45 days to  
7                   review and comment on each report.

8                   Further provided that \$1,500,000 of this  
9                   appropriation, made for the purpose of  
10                  improving student retention and  
11                  graduation rates, may not be expended  
12                  until:

13                  (1)   the public historically black  
14                  institutions (HBIs) and the  
15                  Maryland Higher Education  
16                  Commission submit a report that  
17                  outlines the programs and services  
18                  that are needed and have shown  
19                  success in promoting academic  
20                  achievement to ensure that  
21                  undergraduate students at HBIs  
22                  that are less prepared for college  
23                  graduate. The programs and  
24                  services shall be comprehensive  
25                  and use criteria for academic  
26                  achievement that are shared by all  
27                  HBIs, which shall include  
28                  graduation rates as the primary  
29                  criterion. The report shall be  
30                  submitted to the budget  
31                  committees by September 1, 2009;  
32                  and

33                  (2)   Coppin State University submits a  
34                  report that outlines how the funds  
35                  will be used to implement the new  
36                  program and the measures that  
37                  will be used to evaluate  
38                  performance, including graduation  
39                  rate. The report shall include how  
40                  all funds for the new program will  
41                  be spent. The report shall be  
42                  submitted to the budget  
43                  committees by October 1, 2009.

1 The budget committees shall have 45 days to  
2 review and comment on each report.

3 Further provided that \$1,500,000 of this  
4 appropriation, made for the purpose of  
5 improving student retention and  
6 graduation rates, may not be expended  
7 until:

8 (1) the public historically black  
9 institutions (HBIs) and the  
10 Maryland Higher Education  
11 Commission submit a report that  
12 outlines the programs and services  
13 that are needed and have shown  
14 success in promoting academic  
15 achievement to ensure that  
16 undergraduate students at HBIs  
17 that are less prepared for college  
18 graduate. The programs and  
19 services shall be comprehensive  
20 and use criteria for academic  
21 achievement that are shared by all  
22 HBIs, which shall include  
23 graduation rates as the primary  
24 criterion. The report shall be  
25 submitted to the budget  
26 committees by September 1, 2009;  
27 and

28 (2) Bowie State University submits a  
29 report that outlines how the funds  
30 will be used to implement the new  
31 program and the measures that  
32 will be used to evaluate  
33 performance, including graduation  
34 rate. The report shall include how  
35 all funds for the new program will  
36 be spent. The report shall be  
37 submitted to the budget  
38 committees by October 1, 2009.

39 The budget committees shall have 45 days to  
40 review and comment on each report .....

~~1,242,884,159~~  
1,240,042,458

42 Special Fund Appropriation, provided that  
43 \$6,996,026 of this appropriation shall be  
44 used by the University of Maryland,

BUDGET BILL

1	College Park (R30B22) for no other		
2	purpose than to support MFRI as provided		
3	in Section 13-955 of the Transportation		
4	Article .....	7,541,189	<del>1,250,425,348</del>
5			<u>1,247,583,647</u>
6		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

8	R95C00.00 Baltimore City Community College		
9	Current Unrestricted Appropriation, <del>provided</del>		
10	<del>that this appropriation shall be reduced by</del>		
11	<del>\$2,383,467 contingent upon the enactment</del>		
12	<del>of legislation to reduce the required</del>		
13	<del>appropriation for Baltimore City</del>		
14	<del>Community College .....</del>	<del>70,289,290</del>	
15		67,447,589	
16	Current Restricted Appropriation .....	26,732,407	<del>97,021,697</del>
17			<u>94,179,996</u>
18		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

21	R99E01.00 Services and Institutional Operations		
22	General Fund Appropriation, provided that		
23	<u>this appropriation, made for the purpose</u>		
24	<u>of funding the Maryland School for the</u>		
25	<u>Deaf Services and Institutional</u>		
26	<u>Operations at the Frederick campus, shall</u>		
27	<u>be reduced by <del>\$1,372,147</del> \$2,500,000</u>		
28	<u>contingent upon the <del>enactment</del> of</u>		
29	<u>legislation <del>reducing the mandated amount</del></u>		
30	<u>of funds for the enactment of HB 101 or</u>		
31	<u>SB 166 to transfer \$2,500,000 from the</u>		
32	<u>Universal Service Trust Fund to the</u>		
33	Maryland School for the Deaf .....	18,437,129	
34	Special Fund Appropriation .....	118,629	
35	Federal Fund Appropriation .....	604,079	19,159,837
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by  
 39 this program. Authorization is hereby  
 40 granted to use these receipts as special  
 41 funds for operating expenses in this  
 42 program.

COLUMBIA CAMPUS

1  
2  
3  
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7  
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17

R99E02.00 Services and Institutional Operations  
 General Fund Appropriation, provided that  
this appropriation, made for the purpose  
of funding the Maryland School for the  
Deaf Services and Institutional  
Operations at the Columbia campus, shall  
 be reduced by ~~\$932,656~~ \$2,500,000  
 contingent upon the ~~enactment of~~  
~~legislation reducing the mandated amount~~  
~~of funds for the enactment of HB 101 or~~  
~~SB 166 to transfer \$2,500,000 from the~~  
Universal Service Trust Fund to the  
 Maryland School for the Deaf .....

9,002,871	
99,730	
452,101	9,554,702
<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

**BUDGET BILL**

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

Special Fund Appropriation .....	2,393,211	
Federal Fund Appropriation .....	903,368	3,296,579

## S00A20.02 Maryland Affordable Housing Trust

Special Fund Appropriation .....		4,000,000
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## S00A20.03 Office of Management Services

Special Fund Appropriation .....	1,623,545	
Federal Fund Appropriation .....	772,688	2,396,233

## SUMMARY

Total Special Fund Appropriation .....		8,016,756
Total Federal Fund Appropriation .....		1,676,056

Total Appropriation .....		9,692,812
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## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		627,287
----------------------------------	--	---------

## S00A22.02 Asset Management

Special Fund Appropriation .....	1,323,928	
Federal Fund Appropriation .....	2,933,684	4,257,612

## S00A22.03 Maryland Building Codes

Special Fund Appropriation .....		758,269
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## SUMMARY

Total Special Fund Appropriation .....		2,709,484
Total Federal Fund Appropriation .....		2,933,684

Total Appropriation .....		5,643,168
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1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2	S00A24.01 Neighborhood Revitalization		
3	General Fund Appropriation .....	<del>1,072,992</del>	
4		<u>822,992</u>	
5	Special Fund Appropriation .....	2,591,675	
6	Federal Fund Appropriation .....	11,437,035	<del>15,101,702</del>
7			<u>14,851,702</u>
8		<hr/>	

9	S00A24.02 Neighborhood Revitalization – Capital		
10	Appropriation		
11	Special Fund Appropriation .....	3,100,000	
12	Federal Fund Appropriation .....	11,000,000	14,100,000
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation .....		822,992
16	Total Special Fund Appropriation .....		5,691,675
17	Total Federal Fund Appropriation .....		22,437,035
18			<hr/>
19	Total Appropriation .....		28,951,702
20			<hr/> <hr/>

21 DIVISION OF DEVELOPMENT FINANCE

22	S00A25.01 Administration		
23	Special Fund Appropriation .....	2,586,187	
24	Federal Fund Appropriation .....	233,245	2,819,432
25		<hr/>	

26	S00A25.02 Housing Development Program		
27	Special Fund Appropriation .....	3,487,310	
28	Federal Fund Appropriation .....	485,179	3,972,489
29		<hr/>	

30	S00A25.03 Homeownership Programs		
31	Special Fund Appropriation .....	2,772,926	
32	Federal Fund Appropriation .....	25,714	2,798,640
33		<hr/>	

34 S00A25.04 Special Loan Programs  
 35 Special Fund Appropriation, provided that  
 36 this appropriation shall be reduced by  
 37 \$1,000,000 contingent upon the enactment  
 38 of legislation reducing the amount of

## BUDGET BILL

1	funds required to be transferred to the		
2	Department of Housing and Community		
3	Development from the Department of		
4	Human Resources for low income home		
5	weatherization programs .....	4,832,236	
6	Federal Fund Appropriation .....	3,438,837	8,271,073
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	S00A25.05 Rental Services Programs		
15	General Fund Appropriation .....	1,700,000	
16	Special Fund Appropriation .....	85,000	
17	Federal Fund Appropriation .....	195,804,668	197,589,668
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	S00A25.07 Rental Housing Programs – Capital		
26	Appropriation		
27	Special Fund Appropriation .....	12,600,000	
28	Federal Fund Appropriation .....	4,750,000	17,350,000
29		<hr/>	
30	S00A25.08 Homeownership Programs – Capital		
31	Appropriation		
32	Special Fund Appropriation .....		5,700,000
33	S00A25.09 Special Loan Programs – Capital		
34	Appropriation		
35	Special Fund Appropriation .....	5,300,000	
36	Federal Fund Appropriation .....	2,500,000	7,800,000
37		<hr/>	
38	SUMMARY		
39	Total General Fund Appropriation .....		1,700,000
40	Total Special Fund Appropriation .....		37,363,659
41	Total Federal Fund Appropriation .....		207,237,643
42			<hr/>



## BUDGET BILL

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	<del>1,213,880</del>	
5		<u>1,073,880</u>	
6	Special Fund Appropriation .....	<del>376,780</del>	
7		<u>363,780</u>	
8	Federal Fund Appropriation .....	40,048	<del>1,630,708</del>
9			<u>1,477,708</u>
10		<hr/>	
11	T00A00.02 Office of International Trade and		
12	Investment		
13	General Fund Appropriation .....		2,190,450
14	T00A00.03 Office of the Assistant Attorney		
15	General		
16	General Fund Appropriation .....	92,073	
17	Special Fund Appropriation .....	1,322,104	
18	Federal Fund Appropriation .....	4,398	1,418,575
19		<hr/>	
20	T00A00.04 Office of Military Facilities and Federal		
21	Affairs		
22	General Fund Appropriation .....	809,311	
23	Special Fund Appropriation .....	89,814	
24	Federal Fund Appropriation .....	640,826	1,539,951
25		<hr/>	
26	T00A00.05 Maryland Biotechnology Center		
27	General Fund Appropriation .....	2,464,281	
28	Special Fund Appropriation .....	2,742,213	5,206,494
29		<hr/>	
30	T00A00.06 Office of Business and Legislative		
31	Relations		
32	General Fund Appropriation .....	1,229,457	
33	Special Fund Appropriation .....	1,458	1,230,915
34		<hr/>	
35	T00A00.07 Office of Policy, Planning and Research		
36	General Fund Appropriation .....	<del>1,245,948</del>	
37		<u>1,130,948</u>	
38	Special Fund Appropriation .....	102,515	
39	Federal Fund Appropriation .....	8,549	<del>1,357,012</del>
40			<u>1,242,012</u>

**BUDGET BILL**

1			
2	T00A00.08 Office of Administration and		
3	Technology		
4	General Fund Appropriation .....	4,026,154	
5	Special Fund Appropriation .....	874,197	
6	Federal Fund Appropriation .....	135,413	5,035,764
7			

8	<b>SUMMARY</b>		
9	Total General Fund Appropriation .....		13,016,554
10	Total Special Fund Appropriation .....		5,496,081
11	Total Federal Fund Appropriation .....		829,234
12			
13	Total Appropriation .....		19,341,869
14			

15           **DIVISION OF MARKETING AND BUSINESS DEVELOPMENT**

16	T00E00.01 Division of Marketing and Business		
17	Development		
18	General Fund Appropriation .....	2,910,473	
19	Special Fund Appropriation .....	487,829	3,398,302
20			

21           **DIVISION OF ECONOMIC DEVELOPMENT**

22	T00F00.01 Economic Development Operations		
23	General Fund Appropriation .....	<del>4,571,394</del>	
24		<u>4,355,314</u>	
25	Special Fund Appropriation .....	4,485,908	<del>9,057,302</del>
26			<u>8,841,222</u>
27			

28	T00F00.03 Maryland Small Business Development		
29	Financing Authority		
30	Special Fund Appropriation .....		1,601,404

31	T00F00.06 Maryland Industrial Training Program		
32	General Fund Appropriation .....		<del>1,030,958</del>
33			<u>0</u>

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation .....		<del>625,954</del>
36			<u>0</u>

## BUDGET BILL

1	T00F00.09 Maryland Small Business Development		
2	Financing Authority – Business Assistance		
3	General Fund Appropriation .....	2,882,222	
4	Special Fund Appropriation .....	14,523,528	17,405,750
5		<hr/>	
6	T00F00.12 Maryland Biotechnology Investment		
7	Tax Credit Reserve Fund		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>this appropriation made for the purpose of</u>		
10	<u>the Maryland Biotechnology Investment</u>		
11	<u>Tax Credit Program may not be expended</u>		
12	<u>until a report is submitted to the budget</u>		
13	<u>committees that details the goals,</u>		
14	<u>objectives, and outcome measures for the</u>		
15	<u>Maryland Biotechnology Investment Tax</u>		
16	<u>Credit Reserve Fund. The measures</u>		
17	<u>should reflect the number of recipients,</u>		
18	<u>amount of private investment leveraged,</u>		
19	<u>any new jobs created, long-term company</u>		
20	<u>retention data, and any other measure</u>		
21	<u>deemed reflective of the program's</u>		
22	<u>mission. The budget committees shall</u>		
23	<u>have 45 days from the receipt of the report</u>		
24	<u>to review and comment. Further provided</u>		
25	<u>that the adopted measures shall be</u>		
26	<u>included in future budget submissions .....</u>		<del>6,000,000</del>
27			<u>4,000,000</u>
28	T00F00.17 Maryland Enterprise Investment Fund		
29	and Challenge Programs – Business		
30	Assistance		
31	Special Fund Appropriation .....		2,000,000
32	T00F00.18 Military Reservists and Service–		
33	Related No–Interest Loan Program		
34	General Fund Appropriation .....		300,000
35	T00F00.23 Maryland Economic Development		
36	Assistance Authority Fund – Business		
37	Assistance		
38	Special Fund Appropriation .....		20,000,000
39			
40	Total General Fund Appropriation .....		11,537,536
41	Total Special Fund Appropriation .....		42,610,840
42			<hr/>

1	Total Appropriation .....		54,148,376
2			<hr/> <hr/>
3	DIVISION OF TOURISM, FILM AND THE ARTS		
4	T00G00.01 Assistant Secretary and		
5	Administration		
6	General Fund Appropriation .....		597,871
7	T00G00.02 Office of Tourism Development		
8	General Fund Appropriation .....		4,869,309
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	T00G00.03 Maryland Tourism Board		
16	General Fund Appropriation, <del>provided that</del>		
17	<del>this appropriation shall be reduced by</del>		
18	<del>\$1,100,000 contingent upon the enactment</del>		
19	<del>of legislation reducing the mandated</del>		
20	<del>amount of funds for the Maryland Tourism</del>		
21	<del>Development Board</del> .....	<del>6,000,000</del>	
22		<u>4,900,000</u>	
23	Special Fund Appropriation .....	600,000	<del>6,600,000</del>
24			<u>5,500,000</u>
25		<hr/>	
26	T00G00.04 Maryland Film Office		
27	General Fund Appropriation .....		<del>680,525</del>
28			<u>625,625</u>
29	T00G00.05 Maryland State Arts Council		
30	General Fund Appropriation, <del>provided that</del>		
31	<del>this appropriation shall be reduced by</del>		
32	<del>\$6,000,000 contingent upon the enactment</del>		
33	<del>of legislation reducing the mandated</del>		
34	<del>amount of funds for the Maryland State</del>		
35	<del>Arts Council</del> .....	<del>16,545,740</del>	
36		<u>13,545,740</u>	
37	Special Fund Appropriation .....	300,000	
38	Federal Fund Appropriation .....	750,595	<del>17,596,335</del>
39			<u>14,596,335</u>
40		<hr/>	

## BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

## 7 T00G00.06 Film Production Rebate Program

8	General Fund Appropriation .....	<del>2,000,000</del>
9		<u>1,000,000</u>

## 10 SUMMARY

11	Total General Fund Appropriation .....	25,538,545
12	Total Special Fund Appropriation .....	900,000
13	Total Federal Fund Appropriation .....	750,595
14		<hr/>
15	Total Appropriation .....	27,189,140
16		<hr/> <hr/>

## 17 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

18 T50T01.01 Technology Development, Transfer and  
19 Commercialization

20	General Fund Appropriation .....	3,668,192
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## 21 T50T01.03 Maryland Stem Cell Research Fund

22	General Fund Appropriation .....	18,400,000
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## 23 SUMMARY

24	Total General Fund Appropriation .....	22,068,192
25		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,250,391	
5	Special Fund Appropriation .....	253,309	
6	Federal Fund Appropriation .....	427,066	1,930,766
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	86,208,000	
11	Federal Fund Appropriation .....	16,500,000	102,708,000
12		<hr/>	
13	U00A01.05 Capital Appropriation – Drinking		
14	Water Revolving Loan Fund		
15	Special Fund Appropriation .....	4,383,000	
16	Federal Fund Appropriation .....	6,375,000	10,758,000
17		<hr/>	
18	U00A01.11 Capital Appropriation – Bay		
19	Restoration Fund – Wastewater		
20	Special Fund Appropriation .....		50,000,000
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation .....		1,000,000
24			
25	Total General Fund Appropriation .....		1,250,391
26	Total Special Fund Appropriation .....		141,844,309
27	Total Federal Fund Appropriation .....		23,302,066
28			<hr/>
29	Total Appropriation .....		166,396,766
30			<hr/> <hr/>

SUMMARY

ADMINISTRATIVE SERVICES ADMINISTRATION

32	U00A02.02 Administrative Services		
33	Administration		
34	General Fund Appropriation .....	5,479,078	
35	Special Fund Appropriation .....	1,366,933	
36	Federal Fund Appropriation .....	1,006,677	7,852,688
37		<hr/>	<hr/> <hr/>

BUDGET BILL

1 WATER MANAGEMENT ADMINISTRATION

2	U00A04.01 Water Management Administration		
3	General Fund Appropriation .....	16,311,371	
4	Special Fund Appropriation .....	11,039,969	
5	Federal Fund Appropriation .....	10,547,773	37,899,113
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by  
 9 this program. Authorization is hereby  
 10 granted to use these receipts as special  
 11 funds for operating expenses in this  
 12 program.

13 SCIENCE SERVICES ADMINISTRATION

14	U00A05.01 Science Services Administration		
15	General Fund Appropriation .....	7,169,766	
16	Special Fund Appropriation .....	545,902	
17	Federal Fund Appropriation .....	5,843,009	13,558,677
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by  
 21 this program. Authorization is hereby  
 22 granted to use these receipts as special  
 23 funds for operating expenses in this  
 24 program.

25 WASTE MANAGEMENT ADMINISTRATION

26	U00A06.01 Waste Management Administration		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation shall be reduced by</u>		
29	<u>\$1,800,000 contingent upon the enactment</u>		
30	<u>of HB 101 or SB 166 to authorize the</u>		
31	<u>State Used Tire Cleanup and Recycling</u>		
32	<u>Fund to be used for administrative</u>		
33	<u>expenses</u> .....	4,741,895	
34	Special Fund Appropriation .....	17,274,198	
35	Federal Fund Appropriation .....	6,387,206	28,403,299
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by  
 39 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 AIR AND RADIATION MANAGEMENT ADMINISTRATION

5 U00A07.01 Air and Radiation Management  
6 Administration

7	General Fund Appropriation .....	1,764,954	
8	Special Fund Appropriation .....	11,503,138	
9	Federal Fund Appropriation .....	4,026,310	17,294,402

10 

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11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 COORDINATING OFFICES

18 U00A10.01 Coordinating Offices

19	General Fund Appropriation .....	4,029,634	
20	Special Fund Appropriation .....	4,877,305	
21	Federal Fund Appropriation .....	2,221,670	11,128,609

22 

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23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 U00A10.02 Major Information Technology  
30 Development Projects

31	Special Fund Appropriation .....		1,200,000
----	----------------------------------	--	-----------

32 U00A10.03 Bay Restoration Fund Debt Service

33	Special Fund Appropriation .....		11,720,000
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34 SUMMARY

35	Total General Fund Appropriation .....		4,029,634
36	Total Special Fund Appropriation .....		17,797,305
37	Total Federal Fund Appropriation .....		2,221,670

38 

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1	Total Appropriation .....	24,048,609
2		<u><u>24,048,609</u></u>

1 DEPARTMENT OF JUVENILE SERVICES

2 Provided that no funds provided in this  
3 budget for the Department of Juvenile  
4 Services may be used for reclassifications  
5 with the exception of noncompetitive  
6 promotions.

7 Further provided that it is the intent of the  
8 General Assembly that the Department of  
9 Juvenile Services' upgrading and  
10 enhancing of its Automated Statewide  
11 Support and Information System  
12 (ASSIST) shall be considered a Major  
13 Information Technology Development  
14 Project. Further provided that any general  
15 fund support provided in the Department  
16 of Juvenile Services' budget made for the  
17 purpose of upgrading or enhancing  
18 ASSIST may only be transferred by  
19 budget amendment to the Major  
20 Information Technology Development  
21 Project Fund (program F50A1.01) and  
22 shall be expended pursuant to State  
23 Finance and Procurement Article Sections  
24 3A-308 and 3A-309. Funds not transferred  
25 to the Major Information Technology  
26 Development Project Fund may not be  
27 transferred by budget amendment or  
28 otherwise to any other purpose, and shall  
29 revert to the General Fund.

30 OFFICE OF THE SECRETARY

31	V00D01.01 Office of the Secretary		
32	General Fund Appropriation .....	1,617,572	
33	Special Fund Appropriation .....	6,000	1,623,572
34		<hr/>	<hr/> <hr/>

35 DEPARTMENTAL SUPPORT

36	V00D02.01 Departmental Support		
37	General Fund Appropriation .....	27,780,005	
38	Special Fund Appropriation .....	45,000	
39	Federal Fund Appropriation .....	401,355	28,226,360
40		<hr/>	<hr/> <hr/>

41 RESIDENTIAL AND COMMUNITY OPERATIONS

## BUDGET BILL

1	V00E01.01 Residential and Community		
2	Operations		
3	General Fund Appropriation .....	3,699,863	
4	Federal Fund Appropriation .....	773,619	4,473,482
5		<hr/>	<hr/> <hr/>
6	BALTIMORE CITY REGION		
7	V00G01.01 Baltimore City Region Administrative		
8	General Fund Appropriation .....	2,712,553	
9	Special Fund Appropriation .....	20,000	2,732,553
10		<hr/>	
11	V00G01.02 Baltimore City Region Community		
12	Operations		
13	General Fund Appropriation .....	36,944,632	
14	Federal Fund Appropriation .....	1,855,888	38,800,520
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	V00G01.03 Baltimore City Region State Operated		
23	Residential		
24	General Fund Appropriation .....	22,754,723	
25	Federal Fund Appropriation .....	199,019	22,953,742
26		<hr/>	
27	SUMMARY		
28	Total General Fund Appropriation .....		62,411,908
29	Total Special Fund Appropriation .....		20,000
30	Total Federal Fund Appropriation .....		2,054,907
31			<hr/>
32	Total Appropriation .....		64,486,815
33			<hr/> <hr/>
34	CENTRAL REGION		
35	V00H01.01 Central Region Administrative		
36	General Fund Appropriation .....	1,174,995	
37	Special Fund Appropriation .....	5,000	1,179,995

BUDGET BILL

1			
2	V00H01.02 Central Region Community		
3	Operations		
4	General Fund Appropriation .....	21,461,065	
5	Federal Fund Appropriation .....	1,211,294	22,672,359
6			

7	V00H01.03 Central Region State Operated		
8	Residential		
9	General Fund Appropriation .....	15,122,929	
10	Federal Fund Appropriation .....	85,000	15,207,929
11			

12 SUMMARY

13	Total General Fund Appropriation .....		37,758,989
14	Total Special Fund Appropriation .....		5,000
15	Total Federal Fund Appropriation .....		1,296,294
16			

17	Total Appropriation .....		39,060,283
18			

19 WESTERN REGION

20	V00I01.01 Western Region Administrative		
21	General Fund Appropriation .....	1,985,975	
22	Special Fund Appropriation .....	53,000	2,038,975
23			

24	V00I01.02 Western Region Community Operations		
25	General Fund Appropriation .....	11,070,769	
26	Federal Fund Appropriation .....	786,587	11,857,356
27			

28	V00I01.03 Western Region State Operated		
29	Residential		
30	General Fund Appropriation .....	25,628,949	
31	Federal Fund Appropriation .....	1,107,034	26,735,983
32			

33 SUMMARY

34	Total General Fund Appropriation .....		38,685,693
35	Total Special Fund Appropriation .....		53,000
36	Total Federal Fund Appropriation .....		1,893,621
37			

## BUDGET BILL

1	Total Appropriation .....		40,632,314
2			<hr/> <hr/>
3	EASTERN SHORE REGION		
4	V00J01.01 Eastern Shore Region Administrative		
5	General Fund Appropriation .....	849,985	
6	Special Fund Appropriation .....	9,000	858,985
7		<hr/>	
8	V00J01.02 Eastern Shore Region Community		
9	Operations		
10	General Fund Appropriation .....	11,799,598	
11	Federal Fund Appropriation .....	1,051,118	12,850,716
12		<hr/>	
13	V00J01.03 Eastern Shore Region State Operated		
14	Residential		
15	General Fund Appropriation .....	6,060,085	
16	Federal Fund Appropriation .....	60,000	6,120,085
17		<hr/>	
18	SUMMARY		
19	Total General Fund Appropriation .....		18,709,668
20	Total Special Fund Appropriation .....		9,000
21	Total Federal Fund Appropriation .....		1,111,118
22			<hr/>
23	Total Appropriation .....		19,829,786
24			<hr/> <hr/>
25	SOUTHERN REGION		
26	V00K01.01 Southern Region Administrative		
27	General Fund Appropriation .....	388,262	
28	Special Fund Appropriation .....	15,000	403,262
29		<hr/>	
30	V00K01.02 Southern Region Community		
31	Operations		
32	General Fund Appropriation .....	15,699,053	
33	Federal Fund Appropriation .....	1,270,582	16,969,635
34		<hr/>	
35	V00K01.03 Southern Region State Operated		
36	Residential		

BUDGET BILL

1	General Fund Appropriation .....	7,409,300	
2	Federal Fund Appropriation .....	45,000	7,454,300
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation .....		23,496,615
6	Total Special Fund Appropriation .....		15,000
7	Total Federal Fund Appropriation .....		1,315,582
8			<hr/>

9	Total Appropriation .....		24,827,197
10			<hr/> <hr/>

METRO REGION

12	V00L01.01 Metro Region Administrative		
13	General Fund Appropriation .....	936,638	
14	Special Fund Appropriation .....	50,000	986,638
15		<hr/>	

16	V00L01.02 Metro Region Community Operations		
17	General Fund Appropriation .....	26,200,241	
18	Federal Fund Appropriation .....	1,439,950	27,640,191
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26	V00L01.03 Metro Region State Operated		
27	Residential		
28	General Fund Appropriation .....	24,831,126	
29	Federal Fund Appropriation .....	270,354	25,101,480
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation .....		51,968,005
33	Total Special Fund Appropriation .....		50,000
34	Total Federal Fund Appropriation .....		1,710,304
35			<hr/>

36	Total Appropriation .....		53,728,309
37			<hr/> <hr/>

1 DEPARTMENT OF STATE POLICE

2 MARYLAND STATE POLICE

3 W00A01.01 Office of the Superintendent

4 General Fund Appropriation, provided that  
 5 \$1,000,000 of this appropriation made for  
 6 the purpose of providing police protection  
 7 grants may not be expended until the  
 8 Department of State Police (DSP) submits  
 9 the Crime in Maryland, 2008 Uniform  
 10 Crime Report (UCR) to the budget  
 11 committees. The budget committees shall  
 12 have 45 days to review and comment  
 13 following receipt of the report.

14 Furthermore, if DSP encounters difficulty in  
 15 obtaining the necessary crime data on a  
 16 timely basis from local jurisdictions who  
 17 provide this data for inclusion in the UCR,  
 18 DSP shall request that the Governor's  
 19 Office of Crime Control and Prevention  
 20 withhold a portion, totaling no more than  
 21 50%, of that jurisdiction's State Aid for  
 22 Police Protection grant for fiscal 2010  
 23 until such time that the jurisdiction  
 24 submits its crime data to DSP .....

9,531,946

25 W00A01.02 Field Operations Bureau

26 General Fund Appropriation .....

27 Special Fund Appropriation .....

28

92,447,541

71,977,585

164,425,126

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35 W00A01.03 Homeland Security and Investigation  
 36 Bureau

37 General Fund Appropriation .....

38 Special Fund Appropriation .....

39 Federal Fund Appropriation .....

40

32,774,257

240,000

5,000,000

38,014,257

BUDGET BILL

1	W00A01.04 Support Services Bureau		
2	General Fund Appropriation .....	49,023,361	
3	Special Fund Appropriation .....	250,000	
4	Federal Fund Appropriation .....	6,595,213	55,868,574
5			<hr/>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12	W00A01.08 Vehicle Theft Prevention Council		
13	Special Fund Appropriation .....		2,500,000

14 SUMMARY

15	Total General Fund Appropriation .....		183,777,105
16	Total Special Fund Appropriation .....		74,967,585
17	Total Federal Fund Appropriation .....		11,595,213
18			<hr/>
19	Total Appropriation .....		270,339,903
20			<hr/> <hr/>

21 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

22	W00A02.01 Fire Prevention Services		
23	General Fund Appropriation .....		7,472,207
24			<hr/> <hr/>

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

**BUDGET BILL**

1

**PUBLIC DEBT**

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 Special Fund Appropriation .....

784,986,995

5

=====

STATE RESERVE FUND

1		
2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation .....	<del>175,747,579</del>
4		<u>139,947,579</u>
5		<hr/> <hr/>
6	Y01A02.01 Dedicated Purpose Account	
7	General Fund Appropriation, <del>provided that</del>	
8	<del>this appropriation shall be reduced by</del>	
9	<del>\$63,000,000 contingent upon the</del>	
10	<del>enactment of legislation authorizing the</del>	
11	<del>use of General Obligation bonds for the</del>	
12	<del>Intercounty Connector .....</del>	<del>63,000,000</del>
13		<u>0</u>
14	<del>Maryland Transportation</del>	
15	<del>    Authority .....</del>	<del>63,000,000</del>
16		<hr/> <hr/>

**BUDGET BILL**

OFFICE OF THE PUBLIC DEFENDER

2009 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation ..... 70,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation ..... 3,138,000

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation ..... 190,000

C80B00.05 Capital Defense Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation ..... 102,000

OFFICE OF THE ATTORNEY GENERAL

2009 Deficiency Appropriation



## BUDGET BILL

1	Federal Fund Appropriation .....	309,282
2		<hr/> <hr/>
3	EXECUTIVE DEPARTMENT – BOARDS,	
4	COMMISSIONS AND OFFICES	
5	2009 Deficiency Appropriation	
6	D15A05.05 Governor’s Office of Community Initiatives	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2009 to provide funds for fuel and utilities for	
10	the Banneker–Douglass Museum.	
11	General Fund Appropriation .....	62,000
12		<hr/> <hr/>
13	HISTORIC ST. MARY’S CITY COMMISSION	
14	2009 Deficiency Appropriation	
15	D17B01.51 Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2009 to provide funds for museum operations	
19	to replace general funds reduced through October	
20	2008 Board of Public Works cost containment	
21	action.	
22	Special Fund Appropriation .....	27,000
23		<hr/> <hr/>
24	DEPARTMENT OF AGING	
25	2009 Deficiency Appropriation	
26	D26A07.01 General Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2009 to offset General Fund reductions	
30	approved by the Board of Public Works and to	
31	provide funds for evidence based health promotion	
32	programs.	
33	Special Fund Appropriation .....	230,612
34		<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

2009 Deficiency Appropriation

D28A03.58 Ocean City Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the State portion of the Ocean City Convention Center operating deficit.

General Fund Appropriation ..... 193,777

MARYLAND INSURANCE ADMINISTRATION

2009 Deficiency Appropriation

HEALTH INSURANCE SAFETY NET PROGRAMS

D80Z02.01 Maryland Health Insurance Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to support Maryland Health Insurance Program operations.

Federal Fund Appropriation ..... 2,301,233

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2009 Deficiency Appropriation

E50C00.02 Real Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds for a court ordered judgment.

General Fund Appropriation ..... 486,247

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to replace general funds reduced in October 2008 Board of Public Works

1 cost containment action.

2	Special Fund Appropriation .....	113,628
3		

4 E50C00.08 Property Tax Credit Programs  
5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal  
7 year 2009 to provide special funds for overtime in  
8 the Homestead Property Tax Credit program.

9	Special Fund Appropriation .....	26,372
10		

11 MARYLAND STATE LOTTERY AGENCY

12 2009 Deficiency Appropriation

13 E75D00.02 Video Lottery Terminal Operations  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2009 to provide funds for expenditures related  
17 to Video Lottery Terminals operations and the  
18 creation of nine positions to fulfill this purpose.

19	General Fund Appropriation .....	668,635
20	Special Fund Appropriation .....	1,700,000
21		
22	Total Appropriation .....	2,368,635
23		

24 DEPARTMENT OF GENERAL SERVICES

25 2009 Deficiency Appropriation

26 OFFICE OF FACILITIES OPERATION AND  
27 MAINTENANCE

28 H00C01.01 Facilities Operation and Maintenance  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal  
31 year 2009 to provide general funds to cover costs  
32 associated with higher than normal fuel and  
33 utilities costs and janitorial services due to the  
34 effects of the Living Wage legislation enacted in  
35 October 2007.

36	General Fund Appropriation .....	1,722,417
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1 =====

2 DEPARTMENT OF NATURAL RESOURCES

3 2009 Deficiency Appropriation

4 FOREST SERVICE

5 K00A02.09 Forest Service

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal  
8 year 2009 for cost sharing commitments with  
9 Prince George’s County for replacing ash trees  
10 removed in insect control efforts.

11 Special Fund Appropriation ..... 75,000  
12 =====

13 WILDLIFE AND HERITAGE SERVICE

14 K00A03.01 Wildlife and Heritage Service

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal  
17 year 2009 to provide special funds for surveillance  
18 of avian influenza, and federal funds for control of  
19 wavyleaf basketgrass, and salt marsh restoration  
20 on Assateague Island National Seashore.

21 Special Fund Appropriation ..... 109,932  
22 Federal Fund Appropriation ..... 71,500

23  
24 Total Appropriation ..... 181,432  
25 =====

26 MARYLAND PARK SERVICE

27 K00A04.01 Statewide Operations

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal  
30 year 2009 to provide special funds for continuation  
31 of water studies, improvements to phone lines, and  
32 safety features in campsites at the Deep Creek  
33 Lake National Resource Management Area, and  
34 federal funds for newly realized Chesapeake Bay  
35 Gateways Network grants.

36 Special Fund Appropriation ..... 275,000  
37 Federal Fund Appropriation ..... 53,873

## BUDGET BILL

1		
2	Total Appropriation .....	328,873
3		<hr/> <hr/>
4	K00A04.06 Revenue Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2009 to provide funds for the operation of the	
8	Maryland Park Service Concession Program.	
9	Special Fund Appropriation .....	250,000
10		<hr/> <hr/>
11	LAND ACQUISITION AND PLANNING	
12	K00A05.10 Outdoor Recreation and Land Loan	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2009 to provide funds to acquire several	
16	properties for integration into existing Wildlife	
17	Maintenance Areas and Natural Resource	
18	Maintenance Areas.	
19	Federal Fund Appropriation .....	6,490,078
20		<hr/> <hr/>
21	NATURAL RESOURCES POLICE	
22	K00A07.01 General Direction	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide special funds for	
26	communication equipment expenses and federal	
27	funds to purchase additional watercraft.	
28	Special Fund Appropriation .....	297,915
29	Federal Fund Appropriation .....	575,000
30		
31	Total Appropriation .....	872,915
32		<hr/> <hr/>
33	K00A07.01 General Direction	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2009 to provide funds to continue Maryland	
37	Maritime Task Force activities.	
38	Special Fund Appropriation .....	357,698

**BUDGET BILL**

1	Federal Fund Appropriation .....	1,073,094
2		
3	Total Appropriation .....	<u>1,430,792</u>
4		<u><u>                    </u></u>
5	K00A07.04 Field Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide special funds support of	
9	Department of Natural Resources field offices and	
10	federal funds for expenses incurred in cooperative	
11	federal/state law enforcement activities.	
12	Special Fund Appropriation.....	47,680
13	Federal Fund Appropriation.....	329,985
14		
15	Total Appropriation .....	<u>377,665</u>
16		<u><u>                    </u></u>

17                                   BOATING SERVICES

18	K00A11.01 Boating Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2009 to provide funds for continuation of state	
22	and local land inventory along the Chesapeake Bay	
23	and tidal tributaries in the vicinity of the Captain	
24	John Smith Chesapeake National Historic Trail.	
25	Federal Fund Appropriation .....	15,000
26		<u><u>                    </u></u>

27                                   DEPARTMENT OF AGRICULTURE

28                                   2009 Deficiency Appropriation

29                                   OFFICE OF PLANT INDUSTRIES AND PEST  
30                                   MANAGEMENT

31	L00A14.04 Pesticide Regulation	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide funds for enforcement of	
35	pesticide regulations.	
36	Special Fund Appropriation .....	80,000
37		<u><u>                    </u></u>

**BUDGET BILL**

1 DEPARTMENT OF HEALTH AND MENTAL  
2 HYGIENE

3 2009 Deficiency Appropriation

4 FAMILY HEALTH ADMINISTRATION

5 M00F03.02 Family Services and Primary Care

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal  
8 year 2009 to provide funds for increased Women,  
9 Infants and Children activities.

10 Federal Fund Appropriation ..... 15,153,896  
11

12 M00F03.06 Prevention and Disease Control

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal  
15 year 2009 to provide additional funds to cover  
16 increased treatment costs within the breast and  
17 cervical cancer program.

18 General Fund Appropriation ..... 2,200,000  
19

20 OFFICE OF PREPAREDNESS AND RESPONSE

21 M00F06.01 Office of Preparedness and Response

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal  
24 year 2009 to provide funds for antiviral vaccine  
25 purchases for Public/Private Partnership entities.

26 Special Fund Appropriation ..... 1,700,011  
27

28 WESTERN MARYLAND CENTER

29 M00I03.01 Services and Institutional Operations

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal  
32 year 2009 to provide additional funds to cover the  
33 Nursing Home Provider Assessment on State  
34 Hospitals.

35 General Fund Appropriation ..... 11,337

36 Special Fund Appropriation ..... 102,037

BUDGET BILL

1		
2	Total Appropriation .....	113,374
3		<hr/> <hr/>

DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide additional funds to cover the	
9	Nursing Home Provider Assessment on State	
10	Hospitals.	
11	General Fund Appropriation .....	15,663
12	Special Fund Appropriation .....	140,963
13		
14	Total Appropriation .....	156,626
15		<hr/> <hr/>

LABORATORIES ADMINISTRATION

17	M00J02.01 Laboratory Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2009 to provide special funds for HIV testing	
21	services, and federal funds to provide HIV disease	
22	monitoring, pandemic influenza medical surge	
23	capacity and capability, food and safety security	
24	monitoring services, and expansion of laboratory	
25	capacity to respond to chemical bioterrorism.	
26	Special Fund Appropriation .....	13,708
27	Federal Fund Appropriation .....	1,340,833
28		
29	Total Appropriation .....	1,354,541
30		<hr/> <hr/>

31	M00J02.01 Laboratory Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide additional funds to cover the	
35	expanded activities within the Newborn Screening	
36	program as directed by Chapter 256, Laws of	
37	Maryland 2008.	
38	General Fund Appropriation .....	586,504
39		<hr/> <hr/>





**BUDGET BILL**

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal  
 3 year 2009 to provide funds for information  
 4 technology contracts.

5	General Fund Appropriation .....	4,287,502
6	Federal Fund Appropriation .....	4,462,502
7		
8	Total Appropriation .....	<u>8,750,004</u>
9		<u><u>8,750,004</u></u>

10 LOCAL DEPARTMENT OPERATIONS

11 N00G00.01 Foster Care Maintenance Payments  
 12 To become available immediately upon passage of this  
 13 budget to supplement the appropriation for fiscal  
 14 year 2009 to provide funds for Foster Care  
 15 placements.

16	General Fund Appropriation .....	5,136,176
17	Federal Fund Appropriation .....	2,645,909
18		
19	Total Appropriation .....	<u>7,782,085</u>
20		<u><u>7,782,085</u></u>

21 N00G00.06 Local Child Support Enforcement Administration  
 22 To become available immediately upon passage of this  
 23 budget to supplement the appropriation for fiscal  
 24 year 2009 to provide funds for the Erasing Borders  
 25 Project.

26	Federal Fund Appropriation .....	327,586
27		<u><u>327,586</u></u>

28 FAMILY INVESTMENT ADMINISTRATION

29 N00I00.06 Office of Home Energy Programs  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal  
 32 year 2009 to provide funds for the Electric  
 33 Universal Services Program (EUSP) to offset the  
 34 rise of electricity costs for low-income  
 35 Marylanders.

36	Special Fund Appropriation .....	3,571,245
37		<u><u>3,571,245</u></u>

38 DEPARTMENT OF LABOR, LICENSING, AND



**BUDGET BILL**

1 year 2009 to provide funds for overtime costs.

2 General Fund Appropriation ..... 6,000,000

3 6,000,000

4 **HAGERSTOWN REGION**

5 Q00B04.01 Maryland Correctional Institution – Hagerstown  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal  
8 year 2009 to provide funds for fuel and utilities.

9 General Fund Appropriation ..... 2,130,000

10 2,130,000

11 **WOMEN'S FACILITIES**

12 Q00B05.01 Maryland Correctional Institution for Women  
13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal  
15 year 2009 to provide funds for fuel and utilities.

16 General Fund Appropriation ..... 981,000

17 981,000

18 **PATUXENT INSTITUTION**

19 Q00D00.01 Services and Institutional Operations  
20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal  
22 year 2009 to provide funds for overtime, raw food  
23 costs, and fuel and utilities.

24 General Fund Appropriation ..... 1,586,000

25 1,586,000

26 **DIVISION OF PRETRIAL AND DETENTION**  
27 **SERVICES**

28 Q00P00.03 Baltimore City Detention Center  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal  
31 year 2009 to provide funds for fuel and utilities.

32 General Fund Appropriation ..... 557,000

33 557,000

34 **PRETRIAL AND DETENTION SERVICES**

1	Q00P00.04 Central Booking and Intake Facility	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for overtime.	
5	General Fund Appropriation .....	1,000,000
6		<hr/> <hr/>

7                   MARYLAND STATE DEPARTMENT OF  
8                   EDUCATION

9                   2009 Deficiency Appropriation

10                  HEADQUARTERS

11	R00A01.02 Division of Business Services	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2009 to provide funds for the general	
15	operations in the Division of Business Services.	
16	Special Fund Appropriation .....	11,309
17	Federal Fund Appropriation .....	359,610
18		<hr/>
19	Total Appropriation .....	370,919
20		<hr/> <hr/>

21	R00A01.04 Division of Accountability and Assessment	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2009 to provide funds for the Maryland school	
25	assessments program.	
26	General Fund Appropriation .....	<del>8,401,703</del>
27		<u>2,122,926</u>
28	Federal Fund Appropriation .....	936,834
29		<hr/>
30	Total Appropriation .....	<del>9,428,537</del>
31		<u>3,059,760</u>
32		<hr/> <hr/>

33	R00A01.11 Division of Instruction	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2009 for web-based learning initiatives, the	
37	Advanced Placement program, the Language	
38	Assistance program, Science and Math education,	







1 budget to supplement the appropriation for fiscal  
 2 year 2009 to provide federal funds to address the  
 3 mortgage foreclosure crisis with funds from the  
 4 federal Neighborhood Stabilization Program.

5 Federal Fund Appropriation ..... 6,676,126  
 6 6,676,126

7 DEPARTMENT OF JUVENILE SERVICES

8 2009 Deficiency Appropriation

9 DEPARTMENTAL SUPPORT

10 V00D02.01 Departmental Support  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal  
 13 year 2009 to provide funds for staff salaries and  
 14 benefits due to shortfalls in Federal Fund  
 15 attainment.

16 General Fund Appropriation ..... 250,000  
 17 250,000

18 RESIDENTIAL AND COMMUNITY OPERATIONS

19 V00E01.01 Residential and Community Operations  
 20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal  
 22 year 2009 to provide funds for staff salaries and  
 23 benefits due to shortfalls in Federal Fund  
 24 attainment.

25 General Fund Appropriation ..... 150,000  
 26 150,000

27 BALTIMORE CITY REGION

28 V00G01.01 Baltimore City Region Administrative  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal  
 31 year 2009 to provide funds for staff salaries and  
 32 benefits due to shortfalls in Federal Fund  
 33 attainment.

34 General Fund Appropriation ..... 200,000  
 35 200,000

## BUDGET BILL

1	V00G01.02 Baltimore City Region Community Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for overtime expenses.	
5	General Fund Appropriation .....	200,000
6		<hr/> <hr/>
7	V00G01.02 Baltimore City Region Community Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2009 to provide additional funds for	
11	residential per-diem placements.	
12	General Fund Appropriation .....	1,305,591
13		<hr/> <hr/>
14	V00G01.02 Baltimore City Region Community Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2009 to provide funds for staff salaries and	
18	benefits due to shortfalls in Federal Fund	
19	attainment.	
20	General Fund Appropriation .....	860,000
21		<hr/> <hr/>
22	V00G01.03 Baltimore City Region State-Operated	
23	Residential	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2009 to provide funds for overtime expenses.	
27	General Fund Appropriation .....	300,000
28		<hr/> <hr/>
29	V00G01.03 Baltimore City Region State-Operated	
30	Residential	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2009 to provide funds for contractual	
34	expenses to provide staff coverage.	
35	General Fund Appropriation .....	271,960
36		<hr/> <hr/>
37	CENTRAL REGION	



## BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2009 to provide funds for staff salaries and	
4	benefits due to shortfalls in Federal Fund	
5	attainment.	
6	General Fund Appropriation .....	100,000
7		<hr/> <hr/>
8	V00I01.03 Western Region State–Operated Residential	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2009 to provide funds for contractual	
12	expenses to provide staff coverage.	
13	General Fund Appropriation .....	489,580
14		<hr/> <hr/>
15	EASTERN SHORE REGION	
16	V00J01.01 Eastern Shore Region Administrative	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2009 to provide funds for staff salaries and	
20	benefits due to shortfalls in Federal Fund	
21	attainment.	
22	General Fund Appropriation .....	75,000
23		<hr/> <hr/>
24	V00J01.02 Eastern Shore Region Community Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2009 to provide additional funds for	
28	residential per–diem placements.	
29	General Fund Appropriation .....	301,212
30		<hr/> <hr/>
31	V00J01.02 Eastern Shore Region Community Operations	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide funds for staff salaries and	
35	benefits due to shortfalls in Federal Fund	
36	attainment.	
37	General Fund Appropriation .....	554,320
38		<hr/> <hr/>



## BUDGET BILL

1	General Fund Appropriation .....	1,427,213
2		<hr/> <hr/>
3	V00L01.03 Metro Region State–Operated Residential	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2009 to provide funds for contractual	
7	expenses to provide staff coverage.	
8	General Fund Appropriation .....	375,310
9		<hr/> <hr/>
10	V00L01.03 Metro Region State–Operated Residential	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2009 to provide funds for staff salaries and	
14	benefits due to shortfalls in Federal Fund	
15	attainment.	
16	General Fund Appropriation .....	40,000
17		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies.

**BUDGET BILL**

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	153	21,473,856
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

**BUDGET BILL**

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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

**BUDGET BILL**

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000
22	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
23	Alcohol and Drug Abuse Administration		
24	Special Assistant to the Secretary for Drug Policy	1	123,059
25	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
26	Maryland Parole Commission		
27	Chairman	1	99,337
28	Member (@ 87,916)	9	791,244
29	PUBLIC EDUCATION		
30	State Department of Education – Headquarters		
31	State Superintendent of Schools	1	195,000
32	SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an		
33	office of profit within the meaning of Article 35 of the Declaration of Rights,		
34	Constitution of Maryland, is appointed to or otherwise becomes the holder of a second		
35	office within the meaning of Article 35 of the Declaration of Rights, Constitution of		

1 Maryland, then no compensation or other emolument, except expenses incurred in  
2 connection with attendance at hearings, meetings, field trips, and working sessions,  
3 shall be paid from any funds appropriated by this bill to that person for any services in  
4 connection with the second office.

5 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
6 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article  
7 may be expended by approved budget amendment.

8 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
9 this bill may be transferred among programs in accordance with the procedure  
10 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and  
11 Procurement Article.

12 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
13 provided, amounts received from sources estimated or calculated upon in the budget in  
14 excess of the estimates for any special or federal fund appropriations listed in this bill  
15 may be made available by approved budget amendment.

16 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
17 granted to transfer by budget amendment General Fund amounts for the operations of  
18 State office buildings and facilities to the budgets of the various agencies and  
19 departments occupying the buildings.

20 SECTION 9. AND BE IT FURTHER ENACTED, That \$4,400,000 is  
21 appropriated in the various agency budgets for tort claims (including motor vehicles)  
22 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
23 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
24 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
25 for tort claims but unexpended, are the only funds available to make payments under  
26 the provisions of the MTCA.

27 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
28 paid from the State Insurance Trust Fund, are limited hereby and by State  
29 Treasurer's regulations to payments of no more than \$200,000 to a single  
30 claimant for injuries arising from a single incident or occurrence.

31 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
32 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
33 hereby and by State Treasurer's regulations to payments of no more than  
34 \$100,000 to a single claimant for injuries arising from a single incident or  
35 occurrence.

36 (C) Tort claims for incidents or occurrences resulting in death on or after July  
37 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
38 limited hereby and by State Treasurer's regulations to payments of no more  
39 than \$75,000 to a single claimant. All other tort claims occurring on or after  
40 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust

## BUDGET BILL

1 Fund, are limited hereby and by State Treasurer's regulations to payments of  
 2 no more than \$50,000 to a single claimant for injuries arising from a single  
 3 incident or occurrence.

4 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
 5 paid from the State Insurance Trust Fund, are limited hereby and by State  
 6 Treasurer's regulations to payments of no more than \$50,000 to a single  
 7 claimant for injuries arising from a single incident or occurrence.

8 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
 9 granted to transfer by budget amendment General Fund amounts, budgeted to the  
 10 various State agency programs and subprograms which comprise the indirect cost  
 11 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
 12 services to the State agencies receiving the services. It is further authorized that  
 13 receipts by the State agencies providing such services from charges for the indirect  
 14 services may be used as special funds for operating expenses of the indirect cost pools.

15 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
 16 appropriated to the various State agency programs and subprograms in Comptroller  
 17 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
 18 for services provided by the Comptroller of the Treasury, Data Processing Division,  
 19 Computer Center Operations (E00A10.01) consistent with the reimbursement  
 20 schedule provided for in the supporting budget documents. The expenditure or  
 21 transfer of these funds for other purposes requires the prior approval of the Secretary  
 22 of Budget and Management. Notwithstanding any other provision of law, the  
 23 Secretary of Budget and Management may transfer amounts appropriated in  
 24 Comptroller object 0882 between State departments and agencies by approved budget  
 25 amendment in fiscal year 2010.

26 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 27 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
 28 executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to  
 29 the salary schedule may be made during the fiscal year in accordance with the  
 30 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
 31 Notwithstanding the inclusion of salaries for positions which are determined by  
 32 agencies with independent salary setting authority in the salary schedule set forth  
 33 below, such salaries may be adjusted during the fiscal year in accordance with such  
 34 salary setting authority. The salaries presented may be off by \$1 due to rounding.

35 Fiscal 2010  
 36 Executive Salary Schedule

37		Scale	Minimum	Maximum
38	ES 4	9904	74,608	99,478
39	ES 5	9905	80,160	106,940
40	ES 6	9906	86,161	115,000
41	ES 7	9907	92,640	123,708
42	ES 8	9908	99,637	133,112

**BUDGET BILL**

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1	ES 9	9909	107,196	143,270
2	ES 10	9910	115,356	154,235
3	ES 11	9911	124,175	166,082
4	ES 91	9991	142,800	239,700
5				FY 2010
6	Classification Title		Scale	Allowance
7	OFFICE OF THE PUBLIC DEFENDER			
8	Deputy Public Defender		9909	130,229
9	Executive VI		9906	105,624
10	OFFICE OF THE ATTORNEY GENERAL			
11	Deputy Attorney General		9909	143,270
12	Deputy Attorney General		9909	143,270
13	Senior Executive Associate Attorney General		9908	133,112
14	Senior Executive Associate Attorney General		9908	133,112
15	Senior Executive Associate Attorney General		9908	133,112
16	PUBLIC SERVICE COMMISSION			
17	Chair		9991	150,000
18	OFFICE OF THE PEOPLE'S COUNSEL			
19	People's Counsel		9906	102,563
20	SUBSEQUENT INJURY FUND			
21	Executive Director		9905	115,000
22	UNINSURED EMPLOYERS' FUND			
23	Executive Director		9905	115,000
24	EXECUTIVE DEPARTMENT – GOVERNOR			
25	Executive Chief of Staff		9991	156,060
26	Executive Aide XI		9911	156,060
27	Executive Aide XI		9911	137,700
28	Executive Aide X		9910	150,858
29	Executive Aide X		9910	150,858
30	Executive Aide X		9910	143,707
31	Executive Aide IX		9909	132,131

**BUDGET BILL**

1	Executive Aide IX	9909	130,050
2	Executive Aide IX	9909	127,500
3	Executive Aide VIII	9908	124,848
4	Executive Aide VIII	9908	119,646
5	DEPARTMENT OF DISABILITIES		
6	Secretary	9909	122,038
7	Deputy Secretary	9906	95,365
8	MARYLAND ENERGY ADMINISTRATION		
9	Executive Aide VIII	9908	130,050
10	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
11	Executive Aide IX	9909	130,050
12	Executive Aide VIII	9908	121,021
13	Executive Aide VII	9907	119,646
14	GOVERNOR'S OFFICE FOR CHILDREN		
15	Executive Aide VIII	9908	115,000
16	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
17	Executive VII	9907	119,594
18	DEPARTMENT OF AGING		
19	Secretary	9909	124,848
20	Deputy Secretary	9906	93,636
21	COMMISSION ON HUMAN RELATIONS		
22	Executive Director	9906	110,699
23	Deputy Director	9904	96,845
24	STATE BOARD OF ELECTIONS		
25	State Administrator of Elections	9906	109,372
26	DEPARTMENT OF PLANNING		
27	Secretary	9909	124,848
28	Deputy Director	9906	115,000
29	Executive V	9905	103,080

1	MILITARY DEPARTMENT		
2	Military Department Operations and Maintenance		
3	The Adjutant General	9909	130,560
4	Executive VIII	9908	127,500
5	Executive VI	9906	112,200
6	Executive VI	9906	112,200
7	DEPARTMENT OF VETERANS AFFAIRS		
8	Secretary	9905	80,160
9	STATE ARCHIVES		
10	State Archivist	9907	123,051
11	INSURANCE ADMINISTRATION		
12	Maryland Insurance Commissioner	9911	156,060
13	Maryland Deputy Insurance Commissioner	9907	123,708
14	OFFICE OF ADMINISTRATIVE HEARINGS		
15	Chief Administrative Law Judge	9907	112,154
16	COMPTROLLER OF MARYLAND		
17	Office of the Comptroller		
18	Chief Deputy Comptroller	9910	154,235
19	Executive Aide X	9910	154,235
20	Executive Aide X	9910	154,235
21	Assistant State Comptroller V	9905	106,940
22	Assistant State Comptroller V	9905	99,091
23	Assistant State Comptroller IV	9904	94,656
24	General Accounting Division		
25	Assistant State Comptroller VII	9907	123,708
26	Bureau of Revenue Estimates		
27	Assistant State Comptroller VII	9907	116,396
28	Revenue Administration Division		
29	Assistant State Comptroller VII	9907	120,026

**BUDGET BILL**

1	Compliance Division		
2	Assistant State Comptroller VII	9907	122,066
3	Central Payroll Bureau		
4	Assistant State Comptroller V	9905	106,940
5	Information Technology Division		
6	Assistant State Comptroller VII	9907	122,586
7	STATE TREASURER'S OFFICE		
8	Chief Deputy Treasurer	9908	127,762
9	Executive VI	9906	102,232
10	Executive V	9905	106,940
11	Executive V	9905	106,704
12	Executive V	9905	103,284
13	Executive V	9905	106,940
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	120,827
16	Deputy Director	9906	113,512
17	Executive V	9905	106,442
18	Executive IV	9904	91,009
19	STATE LOTTERY AGENCY		
20	Director	9909	143,270
21	Executive VII	9907	112,680
22	DEPARTMENT OF BUDGET AND MANAGEMENT		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9909	128,990
26	Office of Personnel Services and Benefits		
27	Executive VIII	9908	117,416
28	Office of Budget Analysis		
29	Executive VIII	9908	133,112

1	Office of Capital Budgeting		
2	Executive VII	9907	111,394
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	166,082
5	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
6	Executive Director	9909	143,270
7	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
8	Executive VII	9907	105,310
9	DEPARTMENT OF GENERAL SERVICES		
10	Office of the Secretary		
11	Secretary	9909	138,374
12	Executive VII	9907	92,640
13	Office of Facilities Operation and		
14	Maintenance		
15	Executive V	9905	93,551
16	Executive IV	9904	87,043
17	Office of Procurement and Logistics		
18	Executive V	9905	98,783
19	Office of Real Estate		
20	Executive V	9905	93,551
21	Office of Facilities Planning, Design		
22	and Construction		
23	Executive V	9905	106,940
24	DEPARTMENT OF NATURAL RESOURCES		
25	Office of the Secretary		
26	Secretary	9910	148,778

**BUDGET BILL**

1	Deputy Secretary	9908	133,112
2	Executive VI	9906	115,000
3	Executive VI	9906	115,000
4	Critical Area Commission		
5	Chairman	9906	100,581
6	DEPARTMENT OF AGRICULTURE		
7	Office of the Secretary		
8	Secretary	9909	130,050
9	Deputy Secretary	9907	115,928
10	Program Executive	9904	99,478
11	Office of Marketing, Animal Industries and Consumer Services		
12	Executive V	9905	89,004
13	Office of Plant Industries and Pest Management		
14	Executive V	9905	93,558
15	Office of Resource Conservation		
16	Executive V	9905	98,536
17	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
18	Office of the Secretary		
19	Secretary	9911	166,082
20	Deputy Secretary	9908	128,071
21	Executive VII	9907	123,708
22	Executive V	9905	96,446
23	Regulatory Services		
24	Executive VI	9906	108,512
25	Deputy Secretary for Public Health Services		
26	Executive IX	9909	143,270
27	Executive V	9905	100,089
28	Community Health Administration		

**BUDGET BILL**

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1	Executive VI	9906	115,000
2	Family Health Administration		
3	Executive VII	9907	123,708
4	Office of the Chief Medical Examiner		
5	Chief Medical Examiner Post Mortem	9991	227,660
6	Laboratories Administration		
7	Executive VI	9906	115,000
8	Behavioral Health and Disabilities		
9	Deputy Secretary	9909	143,270
10	Developmental Disabilities Administration		
11	Executive VII	9907	120,870
12	Medical Care Programs Administration		
13	Deputy Secretary	9909	143,270
14	Executive VI	9906	115,000
15	Executive VI	9906	107,100
16	Executive VI	9906	107,100
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health Care Access and		
19	Cost Commission	9908	133,112
20	Executive Director, Health Services Cost Review		
21	Commission	9908	133,112
22	Executive VIII	9908	105,060
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	159,000
26	Deputy Secretary	9908	133,112
27	Deputy Secretary	9908	125,738
28	Social Services Administration		

**BUDGET BILL**

1	Executive VI	9906	114,240
2	Child Support Enforcement Administration		
3	Executive Director	9906	109,140
4	Family Investment Administration		
5	Executive VI	9906	115,000
6	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
7	Office of the Secretary		
8	Secretary	9909	143,270
9	Deputy Secretary	9907	117,300
10	Division of Labor and Industry		
11	Executive VI	9906	115,000
12	Division of Occupational and Professional Licensing		
13	Executive VI	9906	100,581
14	Division of Workforce Development		
15	Executive VI	9906	115,000
16	Division of Unemployment Insurance		
17	Executive VI	9906	115,000
18	DEPARTMENT OF PUBLIC SAFETY AND		
19	CORRECTIONAL SERVICES		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	133,112
23	Deputy Secretary	9908	99,637
24	Executive VII	9907	123,708
25	Executive VII	9907	121,020
26	Division of Correction – Headquarters		
27	Commissioner	9907	115,194

**BUDGET BILL**

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1	Division of Parole and Probation		
2	Director	9907	107,082
3	Division of Pretrial and Detention Services		
4	Commissioner	9907	122,231
5	PUBLIC EDUCATION		
6	State Department of Education – Headquarters		
7	Deputy State Superintendent of Schools	9908	133,112
8	Deputy State Superintendent of Schools	9908	133,112
9	Deputy State Superintendent of Schools	9908	99,637
10	Assistant State Superintendent	9906	115,000
11	Assistant State Superintendent	9906	115,000
12	Assistant State Superintendent	9906	115,000
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	114,442
16	Assistant State Superintendent	9906	113,148
17	Assistant State Superintendent	9906	107,546
18	Maryland Higher Education Commission		
19	Secretary	9910	154,194
20	Assistant Secretary	9907	108,175
21	Assistant Secretary	9907	99,069
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	123,228
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	148,778
27	Deputy Secretary	9908	133,122
28	Division of Credit Assurance		
29	Executive VI	9906	114,883
30	Division of Neighborhood Revitalization		
31	Executive VI	9906	106,620

## BUDGET BILL

1	Division of Development Finance		
2	Executive VI	9906	111,792
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	166,082
6	Deputy Secretary	9909	143,270
7	<del>Executive VII</del>	<del>9907</del>	<del>116,963</del>
8	<del>Executive VII</del>	<del>9907</del>	<del>114,444</del>
9	Executive VI	9906	113,404
10	Division of Marketing and Business Development		
11	Executive VII	9907	119,646
12	Division of Tourism, Film and the Arts		
13	Executive VII	9907	114,444
14	DEPARTMENT OF THE ENVIRONMENT		
15	Office of the Secretary		
16	Secretary	9910	135,252
17	Deputy Secretary	9907	123,708
18	Executive VI	9906	115,000
19	Water Management Administration		
20	Executive VI	9906	110,376
21	Waste Management Administration		
22	Executive VI	9906	114,167
23	Air and Radiation Management Administration		
24	Executive VI	9906	112,481
25	DEPARTMENT OF JUVENILE SERVICES		
26	Office of the Secretary		
27	Secretary	9911	156,060

1	Departmental Support		
2	Deputy Secretary	9908	131,715
3	Assistant Secretary	9905	106,940
4	Assistant Secretary	9905	106,940

5	Residential and Community Operations		
6	Deputy Secretary	9908	131,715
7	Assistant Secretary	9905	84,662

8 DEPARTMENT OF STATE POLICE

9	Maryland State Police		
10	Superintendent	9911	166,082
11	Deputy Secretary	9907	92,640

12 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 13 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 14 schedule for the Department of Transportation executive pay plan during fiscal year  
 15 2010 shall be as set forth below. Adjustments to the salary schedule may be made  
 16 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the  
 17 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 18 are determined by agencies with independent salary setting authority in the salary  
 19 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 20 accordance with such salary setting authority. The salaries presented may be off by \$1  
 21 due to rounding.

22 Fiscal 2010  
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	ES 4	9904	74,608	99,478
26	ES 5	9905	80,160	106,940
27	ES 6	9906	86,161	115,000
28	ES 7	9907	92,640	123,708
29	ES 8	9908	99,637	133,112
30	ES 9	9909	107,196	143,270
31	ES 10	9910	115,356	154,235
32	ES 11	9911	124,175	166,082
33	ES 91	9991	142,800	239,700

34 DEPARTMENT OF TRANSPORTATION

35 The Secretary’s Office

**BUDGET BILL**

1	Secretary	9911	166,082
2	Deputy Secretary	9909	143,270
3	Motor Vehicle Administration		
4	Motor Vehicle Administrator	9909	136,650

5           SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
6 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
7 Services or the State Department of Education in a facility or program that becomes  
8 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
9 Assistance Program makes payment for such services, general funds equal to the  
10 general funds paid by the Medical Assistance Program to such a facility or program  
11 may be transferred from the previously mentioned departments to the Medical  
12 Assistance Program. Further, should the facility or program become eligible  
13 subsequent to payment to the facility or program by any of the previously mentioned  
14 departments, and the Medical Assistance Program makes subsequent additional  
15 payments to the facility or program for the same services, any recoveries of  
16 overpayment, whether paid in this or prior fiscal years, shall become available to the  
17 Medical Assistance Program for provider reimbursement purposes.

18           SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
19 to the various State departments and agencies in Comptroller Object 0831 (Office of  
20 Administrative Hearings) to conduct administrative hearings by the Office of  
21 Administrative Hearings are to be transferred to the Office of Administrative  
22 Hearings (D99A11.01) on July 1, 2009 and may not be expended for any other purpose.

23           SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
24 State Department of Education and the Departments of Health and Mental Hygiene,  
25 Human Resources, and Juvenile Services may be transferred by budget amendment to  
26 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent  
27 costs associated with local partnership agreements approved by the Children's Cabinet  
28 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
 2 the various State agency programs and subprograms in Comptroller Objects 0152  
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post  
 4 Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance –  
 5 Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications)  
 6 and 0322 (Capital Lease Telecommunications) are to be utilized for their intended  
 7 purposes only. ~~The expenditure or transfer of these funds for other purposes requires~~  
 8 ~~the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any  
 9 other provision of law, the Secretary of Budget and Management may transfer  
 10 amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between  
 11 State departments and agencies by approved budget amendment in fiscal year 2008  
 12 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152  
 13 and 0154, and any funds restricted in this budget for use in the employee and retiree  
 14 health insurance program that are unspent shall be credited to the fund as established  
 15 in accordance with Section 2–516 of the State Personnel and Pensions Article of the  
 16 Annotated Code of Maryland. Any funds restricted in this budget to be utilized for  
 17 other postretirement benefits that are unspent shall be credited to the Postretirement  
 18 Health Benefits Trust Fund as established in accordance with Section 34–101 of the  
 19 State Personnel and Pensions Article of the Annotated Code of Maryland.

20 Further provided that each agency that receives funding in this budget in any of  
 21 the restricted Comptroller Objects herein listed within this section shall establish  
 22 within the State's accounting system a structure of accounts to separately identify for  
 23 each restricted Comptroller Object by fund source, the legislative appropriation,  
 24 monthly transactions, and final expenditures. It is the intent of the General Assembly  
 25 that an accounting detail be established so that the Office of Legislative Audits may  
 26 review the disposition of funds appropriated for each restricted Comptroller Object as  
 27 part of each closeout audit to ensure that funds are used only for the purposes for  
 28 which they are restricted and that unspent funds are reverted or cancelled.

29 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the  
 30 number of vacant full-time equivalent (FTE) regular positions in Executive Branch  
 31 agencies shall be reduced by 1,000 FTE positions. The number of positions and  
 32 associated funding shall be reduced in fiscal year 2010 in accordance with the  
 33 following schedule:

34		Position	General
35	Agency	FTE	Funds
36	C80 Office of the Public Defender	25.0	989,831
37	C81 Office of the Attorney General	3.0	114,981
38	D10 Executive Department – Governor	1.0	63,992
39	D17 Historic St. Mary's City Commission	1.0	26,930
40	D18 Governor's Office for Children	1.0	34,573
41	D38 State Board of Elections	2.0	91,167
42	D40 Department of Planning	6.0	311,676
43	D50 Military Department	11.0	213,143

## BUDGET BILL

1	D55	Department of Veterans Affairs	3.0	140,356
2	D90	Canal Place Preservation and Development	1.0	48,784
3		Authority		
4	E50	Department of Assessments and Taxation	2.0	90,930
5	F10	Department of Budget and Management	3.0	154,437
6	F50	Department of Information Technology	3.0	167,939
7	H00	Department of General Services	19.0	738,564
8	K00	Department of Natural Resources	13.0	582,777
9	L00	Department of Agriculture	8.0	233,264
10	M00	Department of Health and Mental Hygiene	200.0	5,143,557
11	N00	Department of Human Resources	200.0	3,806,069
12	P00	Department of Labor, Licensing, and	9.0	165,992
13		Regulation		
14	Q00	Department of Public Safety and Correctional	400.0	9,336,070
15		Services		
16	R00	State Department of Education	5.0	180,818
17	R62	Maryland Higher Education Commission	2.0	59,379
18	R95	Baltimore City Community College	25.0	359,781
19	T00	Department of Business and Economic	3.0	194,905
20		Development		
21	U00	Department of the Environment	8.0	335,175
22	V00	Department of Juvenile Justice	25.0	795,197
23	W00	Department of State Police	21.0	643,768
24				
25		Total	1,000.0	25,024,055

26 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby  
 27 authorized to transfer by approved budget amendment from State agencies to budget  
 28 code F10A02.06, Division of Classification, positions and associated funding related to  
 29 personnel classification and salary functions within the Department of Budget and  
 30 Management's Office of Personnel Services and additional positions and associated  
 31 funding shall be reduced effective July 1, 2009, in accordance with the following  
 32 schedule:

33		Position	General	PIN	
34	Agency	FTE	Funds	Number	
35	E00	Comptroller of Maryland	1.0	55,141	003024
36	K00	Department of Natural	1.0	18,169	013415
37		Resources			
38	M00	Department of Health and	4.0	241,273	015338
39		Mental Hygiene			015575
40					055151
41					077788
42	N00	Department of Human	2.0	112,423	071291

1		Resources			073617
2	P00	Department of Labor,	1.0	12,003	032196
3		Licensing and Regulation			
4	Q00	Department of Public	1.0	51,917	075997
5		Safety and Correctional			
6		Services			
7	R00	State Department of	2.0	29,275	039363
8		Education			051017
9	W00	Department of State Police	1.0	81,127	038786
10					
11		TOTAL	13.0	601,328	

12 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the  
 13 provisions of § 34–101 of the State Personnel and Pensions Article, and contingent  
 14 upon the enactment of legislation authorizing the deposit of the Medicare Part D  
 15 subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in  
 16 fiscal 2010, the State shall not be required to deposit the federal subsidy to employers  
 17 as a result of the federal Medicare Prescription Drug, Improvement, and  
 18 Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds  
 19 for the aforementioned subsidy shall be deposited to the State Employees and Retirees  
 20 Health and Welfare Benefits Fund as established in accordance with § 2–516 of the  
 21 State Personnel and Pensions Article. Total funding of \$24,584,082 for health  
 22 insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within  
 23 Executive Branch agencies in fiscal year 2010 by the following amounts in accordance  
 24 with a schedule determined by the Governor:

25	Fund	Amount
26	General Funds	14,752,276
27	Special Funds	3,574,801
28	Federal Funds	2,512,191
29	Reimbursable Funds	240,403
30	Current Unrestricted Funds	1,786,177
31	Current Restricted Funds	1,718,234

32 SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the  
 33 provisions of § 32–205 of the State Personnel and Pensions Article and contingent  
 34 upon the enactment of legislation to eliminate the payment of employer contributions

## BUDGET BILL

1 for State supplemental plans in the Optional Defined Contribution System in fiscal  
 2 2010 the State shall not be required to make the employer contributions to the  
 3 applicable State supplemental plan for participating employees in the Optional  
 4 Defined Contribution System. Funding for this purpose (Comptroller subobject 0172)  
 5 shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2010 by the following  
 6 amounts in accordance with a schedule determined by the Governor:

7	<u>Fund</u>	<u>Amount</u>	
8	<del>General Funds</del>	<del>11,833,200</del>	
9	<del>Special Funds</del>	<del>4,280,707</del>	
10	<del>Federal Funds</del>	<del>4,314,091</del>	
11	<del>Reimbursable Funds</del>	<del>336,721</del>	
12	<del>Current Unrestricted Funds</del>	<del>2,323,627</del>	
13	<del>Current Restricted Funds</del>	<del>599,021</del>	
14	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
15	<u>Executive</u>	<u>General</u>	<u>10,405,389</u>
16	<u>Executive</u>	<u>Special</u>	<u>4,184,548</u>
17	<u>Executive</u>	<u>Federal</u>	<u>4,293,817</u>
18	<u>Executive</u>	<u>Reimbursable</u>	<u>336,721</u>
19	<u>Executive</u>	<u>Current Unrestricted</u>	<u>2,323,627</u>
20	<u>Executive</u>	<u>Current Restricted</u>	<u>599,021</u>
21	<u>Judiciary</u>	<u>General</u>	<u>1,143,210</u>
22	<u>Judiciary</u>	<u>Special</u>	<u>96,159</u>
23	<u>Judiciary</u>	<u>Federal</u>	<u>20,274</u>
24	<u>Legislative</u>	<u>General</u>	<u>284,700</u>

25 SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal 2010, the  
 26 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced  
 27 by not less than \$30,000,000 in General Funds in accordance with a schedule  
 28 determined by the Governor. This reduction may be allocated to any object or  
 29 subobject of expenditure related to workforce or personnel costs.

30 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding  
 31 for contractual employees shall be reduced in Executive Branch agencies in the  
 32 amount of \$4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be  
 33 reduced within Executive Branch agencies in fiscal year 2010 by the following  
 34 amounts in accordance with a schedule determined by the Governor:

1	Agency	Funds
2	C80 Office of the Public Defender	152,412
3	C81 Office of the Attorney General	31,213
4	C82 State Prosecutor	29,868
5	C85 MD Tax Court	1,925
6	D11 Office of Deaf and Hard of Hearing	6,736
7	D15 Boards and Commissions	104,465
8	D16 Secretary of State	4,738
9	D26 Department of Aging	10,931
10	D38 State Board of Elections	22,362
11	D40 Department of Planning	21,978
12	D50 Military Department	44,681
13	D55 Department of Veterans Affairs	14,270
14	D60 Maryland State Archives	11,806
15	E00 Comptroller of Maryland	127,571
16	E50 Department of Assessments and Taxation	6,736
17	F10 Department of Budget and Management	60,054
18	F50 Department of Information Technology	26,691
19	H00 Department of General Services	8,440
20	K00 Department of Natural Resources	4,584
21	L00 Department of Agriculture	25,009
22	M00 Department of Health and Mental Hygiene	1,656,660
23	N00 Department of Human Resources	25,261
24	P00 Department of Labor, Licensing, and Regulation	84,550
25	Q00 Department of Public Safety and Correctional	
26	Services	1,315,773
27	R00 State Department of Education	225,313
28	R15 Maryland Public Broadcasting Commission	2,006
29	T00 Department of Business and Economic	
30	Development	155,332
31	U00 Department of the Environment	457
32	V00 Department of Juvenile Justice	689,296
33	W00 Department of State Police	121,482
34		<hr/>
35	Total	4,992,600

36 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding  
 37 for contractual services shall be reduced in the amount of \$25,000,248 in Executive  
 38 Branch agencies to recognize savings from re-bidding contracts in a weak economy.  
 39 Funding for this purpose (Comptroller object 08) shall be reduced within Executive  
 40 Branch agencies in fiscal year 2010 by the following amounts in accordance with a  
 41 schedule determined by the Governor:

42	Agency	General Funds
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## BUDGET BILL

1	C80	Office of the Public Defender	112,483
2	C81	Office of the Attorney General	34,988
3	D05	Board of Public Works	3,497
4	D10	Executive Department – Governor	20,969
5	D15	Boards and Commissions	70,056
6	D26	Department of Aging	4,901
7	D38	State Board of Elections	115,402
8	D40	Department of Planning	35,782
9	D50	Military Department	55,225
10	D55	Department of Veterans Affairs	35,278
11	D60	Maryland State Archives	4,909
12	E20	State Treasurer	14,738
13	E50	Department of Assessments and Taxation	48,121
14	F10	Department of Budget and Management	36,021
15	F50	Department of Information Technology	1,511,840
16	H00	Department of General Services	653,483
17	K00	Department of Natural Resources	206,139
18	L00	Department of Agriculture	202,531
19	M00	Department of Health and Mental Hygiene	7,334,757
20	N00	Department of Human Resources	5,762,367
21	P00	Department of Labor, Licensing, and Regulation	102,003
22	Q00	Department of Public Safety and Correctional	
23		Services	3,611,138
24	R00	State Department of Education	2,874,579
25	R15	Maryland Public Broadcasting Commission	29,456
26	R62	Maryland Higher Education Commission	31,940
27	T00	Department of Business and Economic	
28		Development	548,637
29	U00	Department of the Environment	82,937
30	V00	Department of Juvenile Justice	1,087,026
31	W00	Department of State Police	369,045
32			
33		Total	25,000,248

34 SECTION 25. AND BE IT FURTHER ENACTED, That \$35,556,999 in Special  
35 Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating  
36 the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The  
37 Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

38 SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board  
39 reductions applied to the Executive Branch, unless otherwise stated, shall apply to  
40 current unrestricted and general funds in the University System of Maryland,  
41 St. Mary's College of Maryland, Morgan State University, and Baltimore City  
42 Community College.

43 SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the  
44 Treasury's General Accounting Division shall establish a subsidiary ledger control

1 account to debit all State agency funds budgeted under subobject 0175 (workers'  
2 compensation coverage) and to credit all payments disbursed to the Injured Workers'  
3 Insurance Fund (IWIF) via transmittal. The control account shall also record all funds  
4 withdrawn from IWIF and returned to the State and subsequently transferred to the  
5 General Fund. IWIF shall submit monthly reports to the Department of Legislative  
6 Services concerning the status of the account.

7 SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget  
8 books shall include a summary statement of federal revenues by major federal  
9 program sources supporting the federal appropriations made therein along with the  
10 major assumptions underpinning the federal fund estimates. The Department of  
11 Budget and Management (DBM) shall exercise due diligence in reporting this data  
12 and ensure that they are updated as appropriate to reflect ongoing congressional  
13 action on the federal budget. In addition, DBM shall provide to the Department of  
14 Legislative Services (DLS) data for the actual, current, and budget years listing the  
15 components of each Federal Fund Appropriation by Catalog of Federal Domestic  
16 Assistance number or equivalent detail for programs not in the catalog. Data shall be  
17 provided in an electronic format subject to the concurrence of DLS.

18 SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of  
19 federal funds appropriated in this budget or subsequent to the enactment of this  
20 budget by the budget amendment process:

21 (1) State agencies shall administer these federal funds in a manner that  
22 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
23 management, careful application to the purposes for which they are directed, and  
24 strict attention to budgetary and accounting procedures established for the  
25 administration of all public funds.

26 (2) For fiscal 2010, except with respect to capital appropriations, to the  
27 extent consistent with federal requirements:

28 (a) when expenditures or encumbrances may be charged to either  
29 State or federal fund sources, federal funds shall be charged before State funds are  
30 charged; this policy does not apply to the Department of Human Resources with  
31 respect to federal funds to be carried forward into future years for child welfare or  
32 welfare reform activities, or to the Department of Health and Mental Hygiene with  
33 respect to funds to be carried forward into future years for the purpose of reducing the  
34 waiting list for community services for individuals with developmental disabilities or  
35 with respect to funds to be carried forward into future years for HIV/AIDS-related  
36 activities, or to the Maryland State Department of Education with respect to funds to  
37 be carried forward into future years for child care;

38 (b) when additional federal funds are sought or otherwise become  
39 available in the course of the fiscal year, agencies shall consider, in consultation with  
40 the Department of Budget and Management, whether opportunities exist to use these  
41 federal revenues to support existing operations rather than to expand programs or  
42 establish new ones; and

1           (c) the Department of Budget and Management shall take appropriate  
2 actions to effectively establish these as policies of the State with respect to  
3 administration of federal funds by Executive agencies.

4           SECTION 30. AND BE IT FURTHER ENACTED, That the Department of  
5 Budget and Management (DBM) shall provide an annual report on indirect costs to  
6 the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011  
7 budget books. The report shall detail by agency for the actual fiscal 2009 budget the  
8 amount of statewide indirect cost recovery received, the amount of statewide indirect  
9 cost recovery transferred to the General Fund, and the amount of indirect cost  
10 recovery retained for use by each agency. In addition, it shall list the most recently  
11 available federally approved statewide and internal agency cost recovery rates. As  
12 part of the normal fiscal/compliance audit performed for each agency once every 3  
13 years, the Office of Legislative Audits shall assess available information on the  
14 timeliness, completeness, and deposit history of indirect cost recoveries by State  
15 agencies. Further provided that for fiscal 2010, excluding the Maryland Department of  
16 Transportation, the amount of revenue received by each agency from any federal  
17 source for statewide cost recovery may only be transferred to the General Fund and  
18 may not be retained in any clearing account or by any other means, nor may DBM or  
19 any other agency or entity approve exemptions to permit any agency to retain any  
20 portion of federal statewide cost recoveries.

21           SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget  
22 books shall include a forecast of the impact of the Executive budget proposal on the  
23 long-term fiscal condition of General Fund, Transportation Trust Fund, and higher  
24 education current unrestricted fund accounts. This forecast shall estimate aggregate  
25 revenues, expenditures, and fund balances in each account for the fiscal year last  
26 completed, the current year, the budget year, and 4 years thereafter. Expenditures  
27 shall be reported at such agency, program, or unit levels or categories as may be  
28 determined appropriate after consultation with the Department of Legislative  
29 Services. A statement of major assumptions underlying the forecast shall also be  
30 provided, including but not limited to general salary increases, inflation, and growth of  
31 caseloads in significant program areas.

32           SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the  
33 General Assembly that all State departments, agencies, bureaus, commissions, boards,  
34 and other organizational units included in the State budget, including the Judiciary,  
35 shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller  
36 subobject classification in accordance with instructions promulgated by the  
37 Comptroller of the Treasury. The presentation of budget data in the State budget  
38 books shall include object, fund, and personnel data in the manner provided for in  
39 fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude  
40 the placement of additional information into the budget books. For actual fiscal 2009  
41 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the  
42 budget detail shall be available from the Department of Budget and Management's  
43 (DBM) automated data system at the subobject level by subobject codes and  
44 classifications for all agencies. To the extent possible, except for public higher

1 education institutions, subobject expenditures shall be designated by fund for actual  
2 fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011  
3 allowance. The agencies shall exercise due diligence in reporting this data and  
4 ensuring correspondence between reported position and expenditure data for the  
5 actual, current, and budget fiscal years. This data shall be made available upon  
6 request and in a format subject to the concurrence of the Department of Legislative  
7 Services (DLS). Further, the expenditure of appropriations shall be reported and  
8 accounted for by the subobject classification in accordance with the instructions  
9 promulgated by the Comptroller of the Treasury.

10 Further provided that due diligence shall be taken to accurately report full-  
11 time equivalent position counts of contractual positions in the budget books. For the  
12 purpose of this count, contractual positions are defined as those individuals having an  
13 employee-employer relationship with the State. This count shall include those  
14 individuals in higher education institutions who meet this definition but are paid with  
15 additional assistance funds.

16 Further provided that DBM shall provide to DLS, with the allowance for each  
17 department, unit, agency, office, and institution, a one-page organizational chart in  
18 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
19 operational and administrative activities of the entity.

20 SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the  
21 General Assembly that on or before August 1, 2009, each State agency and each public  
22 institution of higher education shall report to the Department of Budget and  
23 Management (DBM) any agreements in place for any part of fiscal 2009 between State  
24 agencies and any public institution of higher education involving potential  
25 expenditures in excess of \$100,000 over the term of the agreement. Further provided  
26 that DBM shall provide direction and guidance to all State agencies and public  
27 institutions of higher education as to the procedures and specific elements of data to  
28 be reported with respect to these interagency agreements, to include at a minimum:

29 (1) a common code for each interagency agreement that specifically identifies  
30 each agreement and the fiscal year in which the agreement began;

31 (2) the starting date for each agreement;

32 (3) the ending date for each agreement;

33 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
34 services to be rendered over the term of the agreement by any public institution of  
35 higher education to any State agency;

36 (5) a description of the nature of the goods and services to be provided;

37 (6) the total number of personnel, both full-time and part-time, associated  
38 with the agreement; and

1           (7) contact information for the agency and the public institution of higher  
2 education for the person(s) having direct oversight or knowledge of the agreement.

3           Further provided that DBM shall submit a consolidated report to the budget  
4 committees and the Department of Legislative Services by December 1, 2009, that  
5 contains information on all agreements between State agencies and any public  
6 institution of higher education involving potential expenditures in excess of \$100,000,  
7 that were in effect at any time during fiscal 2009.

8           SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment  
9 to increase the total amount of special, federal, or higher education (current restricted  
10 and current unrestricted) fund appropriations, or to make reimbursable fund transfers  
11 from the Governor's Office of Crime Control and Prevention or the Maryland  
12 Emergency Management Agency, made in Section 1 of this Act shall be subject to the  
13 following restrictions:

14           (1) This section shall not apply to budget amendments for the sole purpose  
15 of:

16           (a) appropriating funds available as a result of the award of federal  
17 disaster assistance;

18           (b) transferring funds from the State Reserve Fund – Economic  
19 Development Opportunities Fund for projects approved by the Legislative Policy  
20 Committee; and

21           (c) appropriating funds for Major Information Technology  
22 Development Project Fund projects approved by the budget committees.

23           (2) Budget amendments increasing total appropriations in any fund account  
24 by \$100,000 or more may not be approved by the Governor until (i) that amendment  
25 has been submitted to the Department of Legislative Services (DLS) and (ii) the  
26 budget committees or the Legislative Policy Committee have considered the  
27 amendment or 45 days have elapsed from the date of submission of the amendment.  
28 Each amendment submitted to DLS shall include a statement of the amount, sources  
29 of funds and purposes of the amendment, and a summary of impact on budgeted or  
30 contractual position and payroll requirements.

31           (3) Unless permitted by the budget bill or the accompanying supporting  
32 documentation or by other authorizing legislation, and notwithstanding the provisions  
33 of Section 3-216 of the Transportation Article, a budget amendment may not:

34           (a) restore funds for items or purposes specifically denied by the  
35 General Assembly;

36           (b) fund a capital project not authorized by the General Assembly  
37 provided, however, that subject to provisions of the Transportation Article, projects of

1 the Maryland Department of Transportation shall be restricted as provided in  
2 Section 1 of this Act;

3 (c) increase the scope of a capital project by an amount 7.5% or more  
4 over the approved estimate or 5.0% or more over the net square footage of the  
5 approved project until the amendment has been submitted to DLS and the budget  
6 committees have considered and offered comment to the Governor or 45 days have  
7 elapsed from the date of submission of the amendment. This provision does not apply  
8 to the Maryland Department of Transportation; and

9 (d) provide for the additional appropriation of special, federal, or  
10 higher education funds of more than \$100,000 for the reclassification of a position or  
11 positions.

12 (4) A budget may not be amended to increase a Federal Fund Appropriation  
13 by \$100,000 or more unless documentation evidencing the increase in funds is  
14 provided with the amendment and fund availability is certified by the Secretary of  
15 Budget and Management.

16 (5) No expenditure or contractual obligation of funds authorized by a  
17 proposed budget amendment may be made prior to approval of that amendment by the  
18 Governor.

19 (6) Notwithstanding the provisions of this section, any federal, special, or  
20 higher education fund appropriation may be increased by budget amendment upon a  
21 declaration by the Board of Public Works that the amendment is essential to  
22 maintaining public safety, health, or welfare, including protecting the environment or  
23 the economic welfare of the State.

24 (7) Further provided that the fiscal 2010 appropriation detail as shown in  
25 the Governor's budget books submitted to the General Assembly in January 2010 and  
26 the supporting electronic detail shall not include appropriations for budget  
27 amendments that have not been signed by the Governor, exclusive of the Maryland  
28 Department of Transportation pay-as-you-go capital program.

29 (8) Further provided that it is the policy of the State to recognize and  
30 appropriate additional special, higher education, and federal revenues in the budget  
31 bill as approved by the General Assembly. Further provided that for the fiscal 2011  
32 allowance the Department of Budget and Management shall continue policies and  
33 procedures to minimize reliance on budget amendments for appropriations that could  
34 be included in a deficiency appropriation.

35 **SECTION 35. AND BE IT FURTHER ENACTED, That:**

36 (1) The Secretary of Health and Mental Hygiene shall maintain the  
37 accounting systems necessary to determine the extent to which funds appropriated for  
38 fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been

1 disbursed for services provided in that fiscal year and shall prepare and submit the  
2 periodic reports required under this section for that program.

3 (2) The State Superintendent of Schools shall maintain the accounting  
4 systems necessary to determine the extent to which funds appropriated for fiscal 2009  
5 to program R00A02.07 Students With Disabilities for Non-Public Placements have  
6 been disbursed for services provided in that fiscal year and to prepare periodic reports  
7 as required under this section for that program.

8 (3) The Secretary of Human Resources shall maintain the accounting  
9 systems necessary to determine the extent to which funds appropriated for fiscal 2009  
10 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
11 services provided in that fiscal year and to prepare the periodic reports required under  
12 this section for that program.

13 (4) For the programs specified, reports shall indicate total appropriations for  
14 fiscal 2009 and total disbursements for services provided during that fiscal year up  
15 through the last day of the second month preceding the date on which the report is to  
16 be submitted and a comparison to data applicable to those periods in the preceding  
17 fiscal year.

18 (5) Reports shall be submitted to the budget committees, the Department of  
19 Legislative Services, the Department of Budget and Management, and the  
20 Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

21 (6) It is the intent of the General Assembly that general funds appropriated  
22 for fiscal 2009 to the programs specified that have not been disbursed within a  
23 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

24 SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget  
25 may be expended to pay the salary of a Secretary or Acting Secretary of any  
26 department whose nomination as Secretary has been rejected by the Senate or an  
27 Acting Secretary who was serving in that capacity prior to the 2009 session whose  
28 nomination for the Secretary position was not put forward and approved by the Senate  
29 during the 2009 session.

30 SECTION 37. AND BE IT FURTHER ENACTED, That immediately following  
31 the close of fiscal 2009, the Secretary of the Department of Budget and Management  
32 shall determine the total number of full-time equivalent (FTE) positions that are  
33 authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010.  
34 Authorized positions shall include all positions authorized by the General Assembly in  
35 the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary  
36 programs, the Maryland Transportation Authority, the University System of  
37 Maryland self supported activities, and the Maryland Correctional Enterprises.

38 The Department of Budget and Management shall also prepare during fiscal  
39 2010 a report for the budget committees upon creation of regular FTE positions  
40 through Board of Public Works action and upon transfer or abolition of positions. This

1 report shall also be provided as an appendix in the fiscal 2011 Governor's budget  
2 books. It shall note, at the program level:

3 (1) where regular FTE positions have been abolished;

4 (2) where regular FTE positions have been created;

5 (3) from where and to where regular FTE positions have been transferred;  
6 and

7 (4) where any other adjustments have been made.

8 Provision of contractual FTE position information in the same fashion as  
9 reported in the appendices of the fiscal 2010 Governor's budget books shall also be  
10 provided.

11 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of  
12 Budget and Management and the Maryland Department of Transportation are  
13 required to submit to the Department of Legislative Services' (DLS) Office of Policy  
14 Analysis:

15 (1) a report in Excel format listing the grade, salary, title, and incumbent of  
16 each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009,  
17 January 1, 2010, and April 1, 2010; and

18 (2) detail on any lump-sum increases given to employees paid on the EPP  
19 subsequent to the previous quarterly report.

20 Flat rate employees on the EPP shall be included in these reports. Each position  
21 in the report shall be assigned a unique identifier, which describes the program to  
22 which the position is assigned for budget purposes and corresponds to the manner of  
23 identification of positions within the budget data provided annually to DLS' Office of  
24 Policy Analysis.

25 SECTION 39. AND BE IT FURTHER ENACTED, That no position  
26 identification number assigned to a position abolished in this budget may be  
27 reassigned to a job or function different from that to which it was assigned when the  
28 budget was submitted to the General Assembly. Incumbents in positions abolished  
29 may continue State employment in another position.

30 SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the  
31 Department of Budget and Management shall include as an appendix in the fiscal  
32 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010  
33 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and  
34 expenditures associated with the employees' and retirees' health plan. This accounting  
35 shall include:

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1           (1) any health plan receipts received from State agencies, employees, and  
2 retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous  
3 recoveries;

4           (2) any premium, capitated, or claims expenditures paid on behalf of State  
5 employees and retirees for any health, mental health, dental, or prescription plan, as  
6 well as any administrative costs not covered by these plans; and

7           (3) any balance remaining and held in reserve for future provider payments.

8           SECTION 41. AND BE IT FURTHER ENACTED, That the Department of  
9 Budget and Management shall create a statewide subobject to provide for budgeting in  
10 all fund accounts in individual agency budgets for Other Post Employment Benefits  
11 expenditures.

12           SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made  
13 through any State agency, including all promotional contracts offering money to  
14 airlines for joint marketing services, contracts that waive certain airport fees, and  
15 agreements guaranteeing an airline's profit or return on sales, that involves the  
16 payment of funds to an airline that results in a reduction in revenue to the State from  
17 any fees, rent charges, or other types of revenue charged to an airline:

18           (1) may not be approved or go into effect unless the agreement is approved  
19 by the Board of Public Works, except if the Maryland Aviation Administration or the  
20 Maryland Department of Transportation is using a standard agreement previously  
21 approved by the Board of Public Works; and

22           (2) must be included in the Maryland Aviation Commission's annual report  
23 submitted to the General Assembly in accordance with Section 5-201.2 of the  
24 Transportation Article. The report shall include the total number of agreements  
25 reached during the previous fiscal year, the total number of airlines involved in the  
26 agreements, and the total dollar amount for that fiscal year relating to those  
27 agreements. These summary reports shall be provided separately for agreements  
28 relating to fee waivers, joint marketing services, and agreements that guarantee an  
29 airline's profit or return on sales.

30           Further provided that all agreements guaranteeing an airline's profit or return  
31 on sales may not be entered into unless the executive director of the Maryland  
32 Aviation Administration or the Secretary of the Maryland Department of  
33 Transportation advises the chair of the Senate Budget and Taxation Committee, the  
34 chair of the Public Safety, Transportation, and Environment Subcommittee, the chair  
35 of the House Appropriations Committee, the chair of the Transportation and  
36 Environment Subcommittee, and the Department of Legislative Services of the  
37 proposed agreement.

38           SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State  
39 Employees Risk Management Administration included in the State's workers'

1 compensation assessment from the Injured Workers' Insurance Fund (subobject 0175)  
 2 shall be reduced in fiscal 2010 by the following amounts:

3	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
4	<u>Executive</u>	<u>General</u>	<u>392,413</u>
5	<u>Executive</u>	<u>Special</u>	<u>168,404</u>
6	<u>Executive</u>	<u>Federal</u>	<u>27,618</u>
7	<u>Executive</u>	<u>Current Unrestricted</u>	<u>14,795</u>
8	<u>Executive</u>	<u>Current Restricted</u>	<u>16,526</u>
9	<u>Judiciary</u>	<u>General</u>	<u>6,282</u>
10	<u>Legislative</u>	<u>General</u>	<u>296</u>

11 SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone  
 12 expenditures (statewide subobject 0306) shall be reduced as follows:

13	<u>Fund</u>	<u>Amount</u>
14	<u>General</u>	<u>479,517</u>
15	<u>Special</u>	<u>364,892</u>
16	<u>Federal</u>	<u>150,362</u>
17	<u>Reimbursable</u>	<u>11,225</u>
18	<u>Nonbudgeted</u>	<u>2,935</u>
19	<u>Higher Education</u>	<u>409,847</u>

20 The Governor shall develop a schedule for allocating this reduction across the  
 21 various State agencies and across all funds based upon State agency use. In reducing  
 22 higher education funds, all of the reduction shall be derived from State general fund  
 23 support under Program R75T00.01.

24 SECTION 45. AND BE IT FURTHER ENACTED, That no funds in this budget  
 25 may be expended for the further development of the Case Management Modernization  
 26 Project and the Offender Case Management System until the Judiciary and the  
 27 Department of Public Safety and Correctional Services (DPSCS) develop a common  
 28 State identifier for each offender.

29 Further provided that the Criminal Justice Information Advisory Board shall  
 30 address the formulation of an interoperable case management system and submit a  
 31 report to the budget committees, with bi-annual submissions thereafter, addressing  
 32 the following provisions:

33 (1) the process and projected timeline for establishing a mechanism that  
 34 allows the real-time transfer of information between the Judiciary and DPSCS;

35 (2) initial and ongoing cost savings resulting from the establishment of a  
 36 common identifier and real-time data sharing; and

1       (3) the joint development and submission of reports providing long-term  
2 criminal justice system trend data (e.g., the number of individuals sentenced for  
3 certain offenses, the number of nolle prosequi dispositions, and the number of  
4 individuals sentenced to probation).

5       Further provided that on November 1, 2009, and annually thereafter, the  
6 Criminal Justice Information Advisory Board shall develop and submit a Joint Case  
7 Management Interoperability Information Technology (IT) Plan. The IT plan shall  
8 discuss the interoperability status of the IT systems currently under development by  
9 the Judiciary and DPSCS as well as whether any consideration has been given toward  
10 developing interoperable IT systems for new systems contemplated in the future.

11       The budget committees shall have 45 days to review and comment following  
12 receipt of the report.

13       SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the  
14 General Assembly that the Governor's fiscal 2011 budget books include separately a  
15 summary of Chesapeake Bay restoration expenditures by agency and fund. The  
16 Department of Budget and Management (DBM) shall include the fiscal 2009 actual,  
17 fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have  
18 over 50% of their activities directly related to Chesapeake Bay restoration. Further  
19 provided that DBM should provide to the Department of Legislative Services (DLS)  
20 the same data disaggregated by program in an electronic format subject to the  
21 concurrence of DLS.

22       SECTION 47. AND BE IT FURTHER ENACTED, That \$200,000 of the  
23 appropriation made for the purpose of the Office of People's Counsel (C91H00) and  
24 \$200,000 of the appropriation made for the purpose of the Public Service Commission  
25 (C90G00) may not be expended until the Office of People's Counsel and Public Service  
26 Commission submit a report to the budget committees. The report shall include:

27       (1) the cause of the decreased performance for the Office of People's Counsel  
28 in the area of complaints and terminations resolved successfully between fiscal 2007  
29 and 2008;

30       (2) the relatively low estimates of the Office of People's Counsel for the  
31 complaints and terminations resolved successfully for fiscal 2009 and 2010;

32       (3) the role of the Office of People's Counsel in examining the transactions of  
33 Constellation Energy Group with MidAmerican Energy Holdings Company and EDF  
34 Development Inc.; and

35       (4) the actions the Public Service Commission and Office of People's Counsel  
36 have taken, or intend to take, regarding issues of termination and arrearages for  
37 residential customers in fiscal 2009 and 2010 with a plan to provide relief to these  
38 customers.

1       The budget committees shall have 45 days from the receipt of the report to  
2 review and comment.

3       SECTION 48. AND BE IT FURTHER ENACTED, That \$500,000 of the General  
4 Fund Appropriation for the Department of Budget and Management (DBM) and  
5 \$500,000 of the General Fund Appropriation for the Military Department made for the  
6 purpose of general operating expenses may not be expended until DBM and the  
7 Military Department provide, within the submission of the fiscal 2011 budget volumes,  
8 the line item detail for the revenues and expenditures associated with the Maryland  
9 State Firemen's Association grant program. The submission shall include line item  
10 detail for the administrative expenses, the Trustee's Relief Account (Widows and  
11 Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The  
12 submission shall include the revenue sources that support each expenditure and 3  
13 years of detail showing the most recent actual expenditure, the current year working  
14 appropriation, and the allowance.

15       The budget committees shall have 45 days from the date of receipt of the report  
16 to review and comment.

17       SECTION 49. AND BE IT FURTHER ENACTED, That beginning on December 31,  
18 2009, and annually thereafter, the Governor's Office of Homeland Security (GOHS), with the  
19 assistance of the Maryland Emergency Management Agency, the Department of Health and  
20 Mental Hygiene, the Department of State Police, and the Maryland Department of  
21 Transportation shall submit a report to the budget committees that details spending related  
22 to homeland security (by agency and by funding source) for the most recent federal fiscal  
23 year. At a minimum, the report shall include the amount of the funding pass-through to local  
24 jurisdictions (by county). The report shall also include a listing of the homeland security  
25 projects for which funding was expended and a description as to how these projects  
26 correspond to the 12 core goals for emergency preparedness (Interoperable Communications,  
27 Intelligence/Information Sharing and Collaboration Capabilities, Hazmat/Explosive Device  
28 Response, Personal Protective Equipment for First Responders, Biosurveillance,  
29 Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit Television  
30 Network, Mass Casualty/Hospital Surge, Planning, Backup Power and Communications,  
31 and Transportation Security). The report shall also summarize the progress made toward  
32 achieving the 12 core goals. Prior to developing the report, GOHS shall consult with the  
33 Department of Legislative Services in determining appropriate data and information to  
34 include in the report.

35       SECTION 50. AND BE IT FURTHER ENACTED, That on or before October 1,  
36 2009, the Department of Health and Mental Hygiene shall submit an application to  
37 the Centers for Medicare and Medicaid Services to amend the State Medical  
38 Assistance Program to allow the department to receive federal matching funds for  
39 evidence-based services provided to youthful offenders including, but not limited to,  
40 multi-systemic therapy, functional family therapy, and multi-dimensional treatment  
41 foster care.

42       If the department is not allowed to amend the State Medical Assistance  
43 Program to receive federal matching funds for services provided only to youthful

1 offenders, the department shall, within 30 days of any decision by the Centers for  
2 Medicare and Medicaid Services, submit to the budget committees, the House Health  
3 and Government Operations Committee, and the Senate Finance Committee a cost  
4 estimate for amending the State Medical Assistance Program to allow the receipt of  
5 federal matching funds for evidence-based services to any eligible population.

6 If the department is allowed to amend the State Medical Assistance Program to  
7 allow the receipt of federal matching funds for evidence-based services provided to  
8 youthful offenders, the general funds for those services may be transferred by budget  
9 amendment from the Department of Juvenile Services (Program V00) to the Mental  
10 Hygiene Administration (Program M00L01.03).

11 SECTION 51. AND BE IT FURTHER ENACTED, That the Board of Public  
12 Works, in exercising its authority to create additional positions pursuant to  
13 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
14 fiscal year no more than 150 positions in excess of the total number of authorized  
15 State positions on July 1, 2009, as determined by the Secretary of the Department of  
16 Budget and Management. Provided, however, that if the imposition of this ceiling  
17 causes undue hardship in any department, agency, board, or commission, additional  
18 positions may be created for that affected unit to the extent that positions authorized  
19 by the General Assembly for the fiscal year are abolished in that unit or in other units  
20 of State government. It is further provided that the limit of 150 does not apply to any  
21 position that may be created in conformance with specific manpower statutes that may  
22 be enacted by the State or federal government nor to any positions created to  
23 implement block grant actions or to implement a program reflecting fundamental  
24 changes in federal/State relationships. Notwithstanding anything contained in this  
25 section, the Board of Public Works may authorize additional positions to meet public  
26 emergencies resulting from an act of God and violent acts of men, which are necessary  
27 to protect the health and safety of the people of Maryland.

28 The Board of Public Works may authorize the creation of additional positions  
29 within the Executive Branch provided that 1.25 full-time equivalent contractual  
30 positions are abolished for each regular position authorized and that there be no  
31 increase in agency funds in the current budget and the next two subsequent budgets  
32 as the result of this action. It is the intent of the General Assembly that priority is  
33 given to converting individuals that have been in a contractual position for at least two  
34 years. Any position created by this method shall not be counted within the limitation  
35 of 150 under this section.

36 In addition to any positions created within the limitation of 150 under this  
37 section, the Board of Public Works may authorize the creation of no more than 150  
38 positions within the Department of Human Resources to provide services purchased by  
39 Local Management Boards through contracts with local departments of social services.  
40 If a Local Management Board terminates a contract with a local department of social  
41 services during the fiscal year, all the positions created by the Board of Public Works  
42 to provide services under the terms of that contract shall be abolished.

1        In addition to any positions created within the limitation of 150 under this  
2 section, the Board of Public Works may authorize the creation of positions within the  
3 Department of Human Resources to provide services funded by grants from sources  
4 other than Local Management Boards. If any grant entity terminates a grant award  
5 with a local department of social services or other unit during the fiscal year, all  
6 positions created by the Board of Public Works to provide services under the terms of  
7 the grant award shall be abolished. The employee contracts for these positions shall  
8 explicitly state that the positions are abolished at the termination of the grant award.  
9 General funds or any other State funds shall not be used to pay any of the salaries or  
10 benefits for these positions. Furthermore, the Department of Human Resources must  
11 provide a summary to the budget committees by December 1 of each year on the  
12 number of positions created under this section.

13        The numerical limitation on the creation of positions by the Board of Public  
14 Works established in this section shall not apply to positions entirely supported by  
15 funds from federal or other non-State sources so long as both the appointing authority  
16 for the position and the Secretary of the Department of Budget and Management  
17 certify for each position created under this exception that:

18                (1) funds are available from non-State sources for each position  
19 established under this exception; and

20                (2) any positions created will be abolished in the event that non-State  
21 funds are no longer available.

22        The Secretary of the Department of Budget and Management shall certify and  
23 report to the General Assembly by June 30, 2010, the status of positions created with  
24 non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this  
25 provision as remaining authorized or abolished due to the discontinuation of funds.

26        SECTION ~~26~~ 52. AND BE IT FURTHER ENACTED, That numerals of this  
27 bill showing subtotals and totals are informative only and are not actual  
28 appropriations. The actual appropriations are in the numerals for individual items of  
29 appropriation. It is the legislative intent that in subsequent printings of the bill the  
30 numerals in subtotals and totals shall be administratively corrected or adjusted for  
31 continuing purposes of information, in order to be in arithmetic accord with the  
32 numerals in the individual items.

33        SECTION ~~27~~ 53. AND BE IT FURTHER ENACTED, That pursuant to the  
34 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
35 total of all proposed appropriations and the total of all estimated revenues available to  
36 pay the appropriations for the 2010 fiscal year is submitted:

**BUDGET BILL****BUDGET SUMMARY (\$)**

1			
2			
3	General Fund Balance, June 30, 2008		
4	available for 2009 Operations		487,111,012
5	2009 Estimated Revenues (all funds)		29,947,823,091
6	Reimbursement from reserve for Heritage Tax Credits		21,270,915
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from Accounting Reserves		380,163,631
9	Transfer from the Revenue Stabilization Account		170,000,000
10	Transfer from other funds contingent upon		
11	legislation		264,388,820
12	2009 Appropriations as amended (all funds)	30,650,935,404	
13	2009 Deficiencies (all funds)	286,249,484	
14	Estimated Agency General Fund Reversions	<u>(84,526,258)</u>	
15	Subtotal Appropriations (all funds)		<u>30,852,658,630</u>
16	2009 General Funds Reserved for 2010 Operations		424,098,839
17			
18	2009 General Funds Reserved for 2010 Operations		424,098,839
19	2010 Estimated Revenues (all funds)		30,933,475,219
20	Reimbursement from reserve for Heritage Tax Credits		18,491,391
21	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
22	Transfer from the Revenue Stabilization Account		210,000,000
23	Transfer from other funds contingent upon		
24	legislation		15,598,109
25	2010 Appropriations (all funds)	32,051,265,919	
26	Reductions contingent upon legislation (all funds)	(449,291,437)	
27	Estimated Agency General Fund Reversions	<u>(40,233,509)</u>	

**BUDGET BILL**

245

1	Subtotal Appropriations (all funds)	<u>31,561,740,973</u>
2	2010 General Fund Unappropriated Balance	45,922,585