

Department of Legislative Services
Maryland General Assembly
2008 Session

FISCAL AND POLICY NOTE

House Bill 103
Appropriations

(Delegate Hixson, *et al.*)

**Creation of a State Debt - Montgomery County - YMCA Youth and Family
Services Center**

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor’s budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2008 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1428	Griffith	887	Currie	Capital Area Food Bank	Statewide	500,000	Soft(all)
Local Bond Bills							
1458	Delegation	881	Edwards	Allegany County Museum	Allegany	250,000	Soft(U,all)
179	Delegation	134	Edwards	Greenway Avenue Stadium	Allegany	500,000	Hard
636	Delegation	369	Edwards	Virginia Avenue Corridor Revitalization	Allegany	500,000	Hard
799	Love	839	Astle	Annapolis Summer Garden Theatre	Anne Arundel	100,000	Hard
390	Love	390	Astle	Children’s Theatre of Annapolis	Anne Arundel	125,000	Soft(2,3)
423	Costa	966	Astle	Deale Elementary School Baseball Fields	Anne Arundel	125,000	Hard
430	V. Claggett	48	Astle	Galesville Rosenwald School	Anne Arundel	200,000	Hard
1422	Busch	694	Astle	Goshen House	Anne Arundel	200,000	Soft(all)
490	V. Claggett	873	Astle	Hammond–Harwood House	Anne Arundel	250,000	Hard
66	Schuh	21	Simonaire	Historical Freetown Renovation	Anne Arundel	150,000	Hard

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449	Love	350	Astle	Light House Shelter	Anne Arundel	250,000	Hard
		905	Miller	Maryland Fire-Rescue Services Memorial	Anne Arundel	75,000	Soft(all)
715	Love	351	Astle	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Soft(2)
304	Love	356	DeGrange	Opportunity Builders	Anne Arundel	65,000	Soft(1,3)
		756	Greenip	Second Genesis Security System	Anne Arundel	28,000	Grant
		973	McFadden	Archbishop Curley High School Elevator Project	Baltimore City	250,000	Hard
201	Hammen	253	Della	Baltimore Museum of Industry	Baltimore City	300,000	Soft(all)
661	Krysiak	913	Della	Beans and Bread	Baltimore City	300,000	Soft(3)
200	Tarrant	263	Pugh	Center for Urban Families	Baltimore City	1,500,000	Hard
1427	McIntosh	321	Conway	Community Mediation Program	Baltimore City	175,000	Soft(2,3)
692	Rosenberg	490	Gladden	Dayspring Facility	Baltimore City	400,000	Soft(U,all)
1446	Haynes	868	Jones	Everyman Theatre	Baltimore City	500,000	Soft(2)
194	Haynes	432	Jones	Garrett-Jacobs Mansion	Baltimore City	1,000,000	Soft(all)
1212	Oaks	832	Gladden	Gaudenzia at Park Heights	Baltimore City	200,000	Hard
693	Rosenberg	643	Gladden	Girl Scout Urban Program and Training Center	Baltimore City	450,000	Soft(3)
863	Stukes	768	Jones	Health Care for the Homeless	Baltimore City	500,000	Hard
91	Tarrant	367	Pugh	Healthy Start	Baltimore City	800,000	Hard
1445	Hammen	405	Della	Helping Up Mission	Baltimore City	1,500,000	Hard
327	Harrison	862	McFadden	Historic East Baltimore Community Action Coalition	Baltimore City	150,000	Hard
474	Hammen	359	McFadden	Jonestown Entrepreneur Center	Baltimore City	750,000	Soft(3)
301	Doory	322	Conway	Junior League of Baltimore Thrift Store	Baltimore City	250,000	Hard
96	Robinson	366	Pugh	Learning, Inc. Facility	Baltimore City	250,000	Soft(2,3)
894	Doory	763	Conway	Long Term Care at Stadium Place	Baltimore City	350,000	Soft(2,3)
656	Harrison	325	Miller	Lyrice Opera House	Baltimore City	300,000	Hard
		748	McFadden	Mary Harvin Transformation Center	Baltimore City	600,000	Soft(all)
1541	Glenn	266	McFadden	Maryland School for the Blind	Baltimore City	2,200,000	Hard
1483	Glenn	863	McFadden	Maryland State Boychoir Facility	Baltimore City	1,500,000	Hard
396	Stukes	935	Jones	Men's Health Center	Baltimore City	150,000	Hard
1484	Glenn	864	McFadden	Mount Pleasant Family Life Center	Baltimore City	1,000,000	Soft(all)
792	Haynes	115	Jones	Newborn Community Center	Baltimore City	350,000	Soft(1,3)
156	Tarrant	71	Pugh	Parks & People Headquarters at Auchentoroly Terrace	Baltimore City	350,000	Hard
137	Stukes	159	Jones	PBC Outreach Center, Inc.	Baltimore City	500,000	Soft(1,2)
242	Jones	573	Klausmeier	Port Discovery	Baltimore City	400,000	Hard
819	Branch	750	McFadden	Roberta's House	Baltimore City	300,000	Soft(all)
92	Tarrant	365	Pugh	Sandi's Learning Center	Baltimore City	600,000	Soft(3)
4	Krysiak	68	Della	School 33 Art Center	Baltimore City	150,000	Soft(3)
862	Kirk	769	Jones	Southwest Senior and Community Multipurpose Center	Baltimore City	1,500,000	Soft(all)

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952	Rosenberg	830	Della	Sports Legends Museum at Camden Yards	Baltimore City	600,000	Grant
1530	Stukes	770	Jones	The Sellers Mansion	Baltimore City	250,000	Soft(1)
157	Tarrant	72	Pugh	The Trinity Family Life Center	Baltimore City	430,000	Soft(U,1,2)
1508	Carter	919	Gladden	Wayland Senior Village	Baltimore City	1,000,000	Hard
1485	Glenn	877	McFadden	Youth Sports Program Facility	Baltimore City	405,000	Grant
1162	Malone	655	Kasemeyer	Catonsville YMCA	Baltimore	1,000,000	Hard
97	Minnick	74	Stone	Community Post	Baltimore	500,000	Soft(1,3)
582	Bromwell	273	Stone	Eastern Boulevard Beautification	Baltimore	1,000,000	Hard
293	Nathan-Pulliam	202	Kelley	Family Life Intergenerational Center	Baltimore	250,000	Soft(all)
567	Bromwell	272	Stone	Heritage Trail and Saint Helena Park	Baltimore	1,000,000	Soft(3)
258	Cardin	320	Conway	Irvine Nature Center	Baltimore	500,000	Hard
1205	DeBoy	288	Kasemeyer	Maryland Food Bank	Baltimore	250,000	Hard
714	Bromwell	402	Stone	Shore Stabilization	Baltimore	1,500,000	Grant
713	Bromwell	275	Stone	The Baltimore County Center For Maryland Agriculture	Baltimore	1,500,000	Soft(3)
981	Stein	898	Zirkin	Weinberg Village V Senior Apartment Building	Baltimore	1,000,000	Hard
		947	Miller	Chesapeake Cares Food Pantry	Calvert	75,000	Soft(3)
489	Kullen	354	Miller	North Beach Town Hall Construction	Calvert	250,000	Hard
85	Delegation	11	Colburn	Adkins Arboretum	Caroline	300,000	Soft(all)
86	Delegation	14	Colburn	Old Caroline High School	Caroline	500,000	Soft(1,3)
559	Delegation	396	Carroll County Senators	Agriculture Center	Carroll	175,000	Soft(3)
470	Delegation	397	Carroll County Senators	Friendship School	Carroll	150,000	Hard
560	Delegation	395	Carroll County Senators	South Branch Park Phase 1	Carroll	125,000	Soft(2)
650	Rudolph	544	Jacobs	4-H Animal Display Barn	Cecil	250,000	Soft(U,all)
1088	Delegation	800	Pipkin	Mount Harmon Plantation Education and Discovery Center	Cecil	150,000	Soft(3)
232	Delegation	247	Middleton	Hospice House	Charles	100,000	Soft(2)
1577	Delegation	948	Middleton	Indian Head Center for the Arts	Charles	57,500	Soft(2,3)
159	Delegation	89	Middleton	Lions Camp Merrick	Charles	150,000	Soft(1,2)

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548	Delegation	668	Colburn	Bay Country Kid's Club Facility	Dorchester	1,000,000	Soft(all)
547	Delegation	669	Colburn	Dorchester County Family YMCA	Dorchester	500,000	Soft(all)
571	Eckardt	153	Colburn	Galestown Community Center	Dorchester	150,000	Soft(U,2,3)
244	Cane	670	Colburn	WaterLand Fisheries	Dorchester	480,000	Soft(1,3)
1230	G. Clagett	880	Brinkley	Agriculture and Education Complex	Frederick	300,000	Soft(3)
1201	G. Clagett	879	Brinkley	Montevue Home	Frederick	250,000	Hard
443	Hecht			Nanoparticle Characterization	Frederick	500,000	Hard
1437	G. Clagett	936	Brinkley	Weinberg Center for the Arts	Frederick	300,000	Hard
1461	Beitzel	172	Edwards	Adventure Sports Center International	Garrett	500,000	Soft(3)
781	Delegation	435	Glassman	Churchville Library Green Building and Science Center	Harford	250,000	Hard
731	Delegation	418	Glassman	Lower Susquehanna Greenway Trail Development	Harford	250,000	Soft(2)
1065	Delegation	794	Harford County Senators	Maryland Fire and Rescue Institute Renovation	Harford	650,000	Grant
166	Delegation	485	Kasemeyer	Blandair Regional Park	Howard	500,000	Hard
164	Delegation	484	Kasemeyer	North Laurel Community Center	Howard	500,000	Hard
162	Delegation	483	Kasemeyer	Robinson Nature Center	Howard	500,000	Hard
1004	Conway	968	Pipkin	Camp Fairlee Manor	Kent	350,000	Soft(2)
268	Delegation	801	Pipkin	Prince Theatre	Kent	450,000	Soft(U,all)
678	Taylor	334	Kramer	Aunt Hattie's Place	Montgomery	1,500,000	Soft(all)
334	Barkley	311	King	Bioscience Education Center	Montgomery	1,000,000	Hard
420	Dumais	119	Garagiola	Button Farm Historic Preservation and Rehabilitation	Montgomery	300,000	Soft(U,2,3)
677	Taylor	335	Kramer	Camp Bennett Renovations	Montgomery	125,000	Hard
979	Carr	778	Madaleno	Centro Familia Child Care and Training Center	Montgomery	250,000	Hard
150	Hixson	530	Raskin	CentroNia Facility	Montgomery	250,000	Hard
673	Hixson	170	Raskin	Easter Seals Inter-Generational Center	Montgomery	500,000	Hard
332	Barve	282	King	Gaithersburg Upcounty Senior Center	Montgomery	1,000,000	Hard
660	Lee	108	Frosh	Group Home Renovations	Montgomery	250,000	Soft(all)
112	Bronrott	109	Frosh	Imagination Stage	Montgomery	400,000	Soft(3)
679	Taylor	452	Kramer	Laytonsville District Volunteer Fire Station	Montgomery	500,000	Grant
1403	Gutierrez	777	Madaleno	MacDonald Knolls Center	Montgomery	750,000	Hard
1118	Gilchrist	820	Forehand	Mansfield Kaseman Health Center	Montgomery	1,000,000	Soft(2)

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145 Hixson		226 Raskin		Maryland Youth Ballet	Montgomery	200,000	Soft(U,3)
336 Barkley		312 King		Plum Gar Neighborhood Recreation Center	Montgomery	250,000	Hard
601 Gilchrist		547 Forehand		Rockville Old Post Office Renovation	Montgomery	750,000	Hard
1412 Kaiser		954 Kramer		Sharp Street United Methodist Church Modular Building	Montgomery	100,000	Soft(2)
1569 Taylor		925 Garagiola		The Arc of Montgomery County Group Homes	Montgomery	275,000	Soft(U,2,3)
513 Ali		451 Kramer		The Muslim Community Center Medical Clinic	Montgomery	150,000	Soft(all)
533 Feldman		341 Garagiola		Waters Barn Rehabilitation	Montgomery	250,000	Soft(2)
103 Hixson		64 Raskin		YMCA Youth and Family Services Center	Montgomery	500,000	Hard
1055 Braveboy		237 Currie		Aquaculture and Seafood Retail and Distribution Market	Prince George's	100,000	Soft(all)
456 Hubbard		358 Peters		Belair Bath and Tennis Club Capital Improvements	Prince George's	20,000	Grant
457 Hubbard		338 Peters		Belair Swim and Racquet Club Repair	Prince George's	20,000	Hard
270 Hubbard		318 Peters		Bowie Lions Club Renovation	Prince George's	10,000	Soft(2,3)
1315 Vaughn		836 Exum		Capitol Heights Municipal Building	Prince George's	350,000	Hard
105 Hixson		235 Raskin		CASA Multi-Cultural Service Center	Prince George's	500,000	Soft(2)
		992 Harrington		Children's Guild Multipurpose Room and Play Field	Prince George's	425,000	Soft(3)
379 Hubbard		319 Peters		Cornerstone Assembly of God	Prince George's	20,000	Hard
1465 Davis		835 Currie		Deamonte Driver Mobile Dental Unit	Prince George's	100,000	Soft(2)
590 Howard		901 Exum		Delta Alumnae Community Development Center	Prince George's	300,000	Soft(2)
1136 Braveboy		808 Currie		District Heights Commercial Area Facade and Infrastructure Improvement Program	Prince George's	200,000	Grant
1397 Valderrama		361 Muse		Forest Heights Municipal Building	Prince George's	300,000	Grant
1375 Ivey		856 Miller		Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	Prince George's	250,000	Hard
890 Proctor		842 Miller		Hard Bargain Farm Environmental Center	Prince George's	250,000	Soft(all)
889 Proctor		843 Miller		Henson Valley Montessori School	Prince George's	250,000	Hard
579 Pena-Melnyk		462 Rosapepe		Historic Laurel Mill Ruins	Prince George's	300,000	Grant
681 Ross		430 Pinsky		Lanham Boys and Girls Club Sports Park Renovation	Prince George's	250,000	Soft(1,2)

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922	Pena-Melnyk	805	Rosapepe	Laurel Armory Anderson Murphy Community Center	Prince George's	350,000	Soft(U,3)
352	Barnes	296	Rosapepe	Laurel Boys and Girls Club	Prince George's	250,000	Soft(all)
495	Healey	429	Pinsky	Multicultural Use Center	Prince George's	350,000	Hard
1352	V. Turner	737	Muse	National Children's Museum	Prince George's	2,000,000	Soft(1,3)
568	Gaines	371	Pinsky	New Carrollton Recreation Center	Prince George's	300,000	Soft(1)
1554	Vaughn	234	Exum	Palmer Park Boys and Girls Club	Prince George's	300,000	Soft(1)
491	Hubbard	357	Peters	Pointer Ridge Swim and Racquet Club	Prince George's	20,000	Hard
1204	Proctor	855	Miller	Rosaryville Conservancy Tack House and Stables	Prince George's	100,000	Soft(2)
		788	Muse	South County Sports and Technology Learning Complex	Prince George's	250,000	Hard
1221	Griffith	809	Currie	Suitland Technology Center	Prince George's	150,000	Hard
1457	Howard	896	Exum	United Communities Against Poverty	Prince George's	500,000	Soft(all)
1335	Davis	236	Currie	Walker Mill Daycare and Training Center	Prince George's	300,000	Soft(1,2)
492	Hubbard	339	Peters	Whitehall Pool and Tennis Capital Improvements	Prince George's	20,000	Hard
1535	Sossi	989	Pipkin	Chesterwye Center	Queen Anne's	300,000	Soft(3)
11	Sossi	802	Pipkin	Hospice Center	Queen Anne's	250,000	Soft(all)
1007	Conway	892	Stoltzfus	Bending Water Park	Somerset	200,000	Soft(all)
1520	Bohanan	160	Dyson	Leah's House, Inc.	St. Mary's	250,000	Soft(all)
212	Delegation	258	Dyson	Pathway's Facility Renovation	St. Mary's	250,000	Hard
1519	Bohanan	814	Dyson	St. Mary's Agricultural Service Center	St. Mary's	500,000	Soft(U,1)
14	Bohanan			St. Mary's College Amphitheater	St. Mary's	300,000	Soft(1,3)
329	Delegation	323	Dyson	Tudor Hall	St. Mary's	75,000	Hard
95	Haddaway	13	Colburn	Oxford Community Center	Talbot	500,000	Soft(2,3)
912	Donoghue	707	Munson	Community Free Clinic	Washington	150,000	Hard
1202	Delegation	753	Munson	Conococheague Aqueduct	Washington	125,000	Soft(2)
386	Donoghue	162	Munson	Maryland Theatre	Washington	125,000	Hard
385	Donoghue	164	Munson	Museum of Fine Arts	Washington	150,000	Hard
1527	Delegation	163	Munson	Springfield Barn	Washington	250,000	Hard
1001	Conway	893	Stoltzfus	Epilepsy Association Facility	Wicomico	170,000	Soft(1,3)
1003	Conway	894	Stoltzfus	Rackliffe House	Worcester	250,000	Hard

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						<hr/>	
						\$66,670,500	

Match Key:

1 = Real Property

2 = In-kind contributions

3 = Prior Expenditures

4 = Unequal

Additional Information

Cross File: SB 64 (Senator Raskin) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2008

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