

Report of the Conference Committee on Senate Bill 90

The Budget Bill

April 5, 2008

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 90 and Supplemental Budget No. 1, in which the Senate made total reductions of \$418.7 million, and the House made total reductions of \$504.7 million. The Conference Committee made total reductions of \$441.1 million.

The Senate adopted 222 amendments to the budget bill and Supplemental Budget No. 1. The House subsequently adopted 96 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Six amendments, including one technical amendment, were adopted to Supplemental Budget No. 2.

Increases are provided for higher education, including continuing a freeze in tuition; Medicaid, including for program expansion to parents; establishing the Chesapeake Bay 2010 Trust Fund; maintaining the State's commitment to public schools; and compensation adjustments for State employees.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Report of the Conference Committee on Senate Bill 90

April 5, 2008

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 222 amendments to the original budget bill and Supplemental Budget No. 1.

The House adopted 96 amendments to the budget bill and Supplemental Budget No. 1, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 2.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following House amendments:

1-5, 8-10, 12-15, 17, 19, 21-22, 25, 29, 31-32, 34, 37, 42-44, 46, 48, 50, 55, 59, 62, 64-65, 68-69, 72-75, 80-83, 89-91, 93, 95

2. The rejection of the following House amendments:

6, 11, 16, 18, 20, 24, 26, 28, 30, 35-36, 38-39, 41, 52, 54, 57-58, 61, 63, 67, 71, 76, 87-88, 92, 96

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
7	1
23	2
27	3
33	4
40	5
45	6
47	7
49	8
.....	51	9
.....	53	10
.....	56	11
60	12
66	13
70	14
77	15
.....	78	16
79	17
84	18
85	19
86	20
94	21

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 5 and Conference Committee Technical Amendments No. 1 through 3.

Respectfully submitted,

Ulysses Currie

Norman H. Conway

Edward J. Kasemeyer

John L. Bohanan, Jr.

James E. DeGrange, Sr.

Tawanna P. Gaines

Richard S. Madaleno, Jr.

Mary-Dulany James

David R. Brinkley

Susan L. M. Aumann

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 10 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 7, and in line 37 strike “79,722,076” and substitute “79,741,003”; and in line 41 strike “2,696,933” and substitute “2,738,374”; and in line 42, strike “100,918,747” and substitute “100,979,115”.

Conference Committee Amendment No. 2

On page 38 of the Committee Reprint, under the heading Canal Place Preservation and Development Authority, in program D90U00.01 General Administration, adopt Amendment 23, and in line 3 strike “100,000” and substitute “200,210”; and in line 5 strike “385,924” and substitute “486,134”.

Conference Committee Amendment No. 3

On page 57 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.01 Executive Direction, adopt Amendment 27, and in line 30 strike “25,901,879” and substitute “25,751,879”.

Conference Committee Amendment No. 4

On page 67 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.01 Transit Administration, adopt Amendment 33, and in line 20 strike “47,723,089” and substitute “47,973,089”.

Conference Committee Amendment No. 5

On page 72 of the Committee Reprint, under the heading Capital Grants and Loan Administration, adopt Amendment 40; and on page 189 of the Committee Reprint, under the heading State Reserve Fund, in line 6 following “Appropriation”, insert “, provided that \$32,000,000 of this appropriation is contingent upon enactment of legislation to increase the State income tax rate applicable to net taxable income of individuals in excess of \$1,000,000 to at least 6.25% beginning January 1, 2008”; and in line 7, strike “53,000,000” and substitute “85,000,000”; and in line 10 strike “53,000,000” and substitute “85,000,000”; and on page 201 of the Committee Reprint, under the heading Office of Plant Industries and Pest Management, in program L00A14.02 Forest Pest Management, in line 12 strike “3,488,163” and substitute “3,057,163”; and in line 15 strike “3,848,163” and substitute “3,417,163”; and on page 244 of the Committee Reprint, under Section 40, in line 29 after “from the” insert “Maryland Historical Trust,”; and in the same line after “Planning” strike “Commission” and insert “Commission,”;

Conference Committee Amendments

and in line 30 strike “expressing their support for the project;” and substitute “that they have been consulted on the project; certification in the form of a letter from the Annapolis City Council that it has adopted a resolution indicating its support for the project;”.

Conference Committee Amendment No. 6

On page 91 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.06 Prevention and Disease Control, adopt Amendment 45, and in line 8 strike “26,948,941” and substitute “27,398,941”; and in line 11 strike “83,390,303” and substitute “83,840,303”.

Conference Committee Amendment No. 7

On page 94 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 47, and in line 16 strike “\$1,925,475” and insert “\$2,825,475”.

Conference Committee Amendment No. 8

On page 96 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 49, and in line 9 strike “86,129,206” and substitute “87,029,206”; and in line 13 strike “116,421,572” and substitute “117,321,572”.

Conference Committee Amendment No. 9

On page 100 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.02 Community Services, reject Amendment 51, and on page 99, in line 41 following “Appropriation” insert “, provided that \$250,000 of this appropriation shall not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees on the way in which the department sets priorities among the different groups of individuals requesting services provided by the Developmental Disabilities Administration including, but not limited to, individuals on the waiting list and in the transitioning youth program. The report shall be submitted by September 15, 2008 and the budget committees shall have 45 days to review and comment”.

Conference Committee Amendments

Conference Committee Amendment No. 10

On page 103 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject amendment 53, and in line 19 strike beginning with “and” down through “(2)” in line 20 and substitute “(2) up to \$1,000,000 in Cigarette Restitution Funds may be transferred to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund for the purpose of awarding grants for stem cell research; and (3)”; and on the same page in line 30 strike beginning with “Further” down through “revenues.” in line 1 on page 104 and substitute “Further provided that the transfer of Cigarette Restitution Funds to the Maryland State Department of Education and the Maryland Technology Development Corporation is contingent on: (1) the enactment of legislation authorizing any over-attainment of revenues into the Cigarette Restitution Fund up to \$2,000,000 to be added by budget amendment to the Medicaid budget to offset these transfers; and (2) the actual realization of those additional revenues. To the extent Cigarette Restitution Fund attainment is less than \$2,000,000, over-attainment up to \$1,000,000 shall be provided to the Maryland Department of State Education and any over-attainment in excess of \$1,000,000 and up to \$2,000,000 shall be provided to the Maryland Technology Development Corporation.”; and on page 87 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.01 Executive Direction, in line 12 after “Appropriation” insert “, provided that \$100,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene Administration (DHMH) submits a report to the budget committees with the fiscal 2010 allowance providing: (1) the extent to which community providers funded throughout DHMH are required to submit to the department audited financial statements; (2) the procedure used by the department to review those audited financial statements and a summary of actions taken as a result; (3) a summary of expenditure changes by cost center between fiscal 2007 and fiscal 2008 as revealed in available audited financial statements; (4) how the department used those audited financial statements in the development of the fiscal 2010 budget; and (5) whether the department’s review of audited financial statements can be linked to outcomes achieved by community providers. The budget committees shall have 45 days to review and comment”.

Conference Committee Amendment No. 11

On page 108 of the Committee Reprint, under the heading Health Regulatory Commissions, in program M00R01.01 Maryland Health Care Commission, reject Amendment 56, and in line 10 following “HB 1587” insert “, Further provided that it is the intent of the General Assembly that the Governor appropriate \$20,000,000 in fiscal 2010 for the purpose of continuing the Small Employer Health Benefit Premium Subsidy Program”.

Conference Committee Amendment No. 12

On page 122 of the Committee Reprint, under the heading Office of the Secretary, in program Q00A01.01 General Administration, adopt Amendment 60, and in line 7 strike

Conference Committee Amendments

“21,624,951” and substitute “21,759,473”; and in line 10 strike “22,208,427” and substitute “22,342,949”.

Conference Committee Amendment No. 13

On page 148 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 66, and in line 30 strike beginning with “Provided” down through “funds.” in line 1 on page 149 and insert “Provided that the appropriation herein for the University System of Maryland (USM) shall be reduced by \$28,000,000. USM shall allocate at least \$400,000 of the reduction to the Hagerstown Regional Higher Education Center. Authorization is hereby granted to transfer up to \$27,600,000 from the Higher Education Investment Fund to USM by budget amendment to replace a portion of the current unrestricted funds. Authorization is granted for USM to use up to \$300,000 of the Higher Education Investment Funds to replace the reduction to the Hagerstown Regional Higher Education Center. USM is hereby prohibited from replacing more than \$300,000 of the reduction to the Hagerstown Regional Higher Education Center with Higher Education Investment Funds or general funds.”.

Conference Committee Amendment No. 14

On page 160 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 70, and in line 27 strike beginning with “Further” down through “funds.” in line 36 and insert “Further provided that the appropriation herein for the University System of Maryland (USM) shall be reduced by \$28,000,000. USM shall allocate at least \$400,000 of the reduction to the Hagerstown Regional Higher Education Center. Authorization is hereby granted to transfer up to \$27,600,000 from the Higher Education Investment Fund to USM by budget amendment to replace a portion of the general funds. Authorization is granted for USM to use up to \$300,000 of the Higher Education Investment Funds to replace the reduction to the Hagerstown Regional Higher Education Center. USM is hereby prohibited from replacing more than \$300,000 of the reduction to the Hagerstown Regional Higher Education Center with Higher Education Investment Funds or general funds.”.

Conference Committee Amendment No. 15

On page 171 of the Committee Reprint, under the heading Division of Business Development, in program T00E00.01 Division of Business Development, adopt Amendment 77, and in line 24 strike “7,450,109” and substitute “7,300,109”; and in line 27 strike “7,937,938” and substitute “7,787,938”.

Conference Committee Amendments

Conference Committee Amendment No. 16

On page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, reject Amendment 78, and following line 18 insert “Further provided that up to \$1,800,000 of this appropriation made for the purpose of providing business assistance, may not be expended for that purpose but instead is authorized to be transferred to the Rural Broadband Assistance Fund for the sole purpose of matching a federal Economic Development Assistance Grant from the United States Department of Commerce. This transfer shall only be made if prior or current appropriations do not qualify as a State match. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.”.

Conference Committee Amendment No. 17

On page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, adopt Amendment 79, and in line 29 strike “25,000,000” and substitute “29,800,000”.

Conference Committee Amendment No. 18

On page 175 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 84, and in line 13 strike “15,000,000” and substitute “19,000,000”.

Conference Committee Amendment No. 19

On page 180 of the Committee Reprint, under the heading Residential Operations, in program V00E01.02 Residential Contractual, adopt Amendment 85, and in line 21 strike “30,542,394” and substitute “30,467,394”; and in line 24 strike “34,766,394” and substitute “34,691,394”.

Conference Committee Amendment No. 20

On page 181 of the Committee Reprint, under the heading Residential Operations, in program V00E01.05 Maryland Youth Residence Center, adopt Amendment 86, and in line 4 strike “929,283” and substitute “1,104,283”; and in line 7 strike “934,283” and substitute “1,109,283”.

Conference Committee Amendments

Conference Committee Amendment No. 21

On page 245 of the Committee Reprint, under the heading Section 41, adopt Amendment 94, and in line 1 strike “\$58,514,328” and substitute “\$58,185,748”; and in line 11 strike “6,485,672” and substitute “6,449,252”; and following line 11 insert “Legislative General 365,000”

SECTION 42. AND BE IT FURTHER ENACTED, That a Master Development Agreement for the redevelopment of State Center in Baltimore City shall not be approved by any State agency, entity, or representative until:

- (1) The Maryland Department of Transportation and the Department of General Services jointly prepare and submit a report to the Senate Budget and Taxation Committee and the House Committee on Appropriations which addresses the following:
 - (a) the appraised value of all State owned land and buildings at the State Center complex;
 - (b) estimated costs to the State, including but not limited to:
 - (i) capital expenses;
 - (ii) agency moving and relocation expenses;
 - (iii) tax credits or other credits;
 - (iv) future agency lease costs per square foot relative to current costs per square foot paid in fiscal 2009; and
 - (v) potential State contributions to the redevelopment non-State owned assets, such as existing public housing, which borders or is in close proximity to the proposed redeveloped State Center complex.
 - (c) a cost/benefit analysis for the State based on the value of land and buildings and other contributions, leases expenses, and so forth, relative to any savings or other benefits to the State budget compared with the costs and benefits to the State of renovating or replacing the existing State Center complex with State sourced funds;
 - (d) an estimated financing plan for the project including the contributions (for example, funding, tax credits, in-kind contributions, zoning changes, or other) of any other level of government, and the private sector. This shall address any ownership role for the State; and

Conference Committee Amendments

- (2) The budget committees have 45 days to either:
 - (a) review and comment from the date of receipt of the report; or
 - (b) hold a hearing during the 2008 interim on the proposed redevelopment of the State Center complex.”.

Conference Committee Supplemental Budget Amendment No. 1

On page 4 of Supplemental Budget No. 2, under the heading Office of the Public Defender, in Program C80B00.02 District Operations, following “General Fund Appropriation” insert “, provided that \$2,500,000 of this appropriation may not be expended until the Department of Budget and Management (DBM) certifies to the budget committees whether the Office of the Public Defender’s (OPD) fiscal 2008 appropriation is sufficient to sustain the agency’s fiscal 2008 operating needs. DBM shall also certify whether OPD’s fiscal 2008 appropriation includes adequate funding to reconcile OPD’s fiscal 2007 carryover expenditures totaling \$840,715.

Further provided that DBM and OPD shall identify and implement budgetary controls to ensure that OPD does not exceed its fiscal 2008 and 2009 appropriations. By December 1, 2008, DBM and OPD shall submit a status report to the budget committees that includes a comprehensive summary of the following:

- (1) the overall financial posture of OPD, including whether OPD’s fiscal 2008 expenditures exceeded the agency’s fiscal 2008 appropriation;
- (2) the nature of the budgetary controls implemented by DBM and OPD to ensure that OPD remained within its fiscal 2008 appropriation; and
- (3) the nature of any ongoing budgetary controls implemented by DBM and OPD to ensure that beginning in fiscal 2009, OPD remains within the annual appropriation approved by the General Assembly.

The budget committees shall have 45 days to review and comment on the report.

The General Assembly requests that the Office of Legislative Audits (OLA) conduct a follow-up performance audit to the performance audit conducted by OLA in 2001. The audit shall assess the effectiveness of OPD’s budgetary practices and related procedures regarding funding decisions, case management, and financial operations. The audit shall expound upon the effectiveness of OPD’s budgetary practices and procedures in light of the budgetary, personnel, and information technology changes that have taken place within the agency since the 2001 audit was issued. Such changes include, but are not limited to the current as well as prior deficiency appropriations, the 142 positions (attorney and staff) received pursuant to the Caseloads

Conference Committee Amendments

Initiative, the adoption of Maryland Caseloads Standards, and the implementation of a case tracking system”.

Conference Committee Supplemental Budget Amendment No. 2

On page 11 of Supplemental Budget No. 2, under the heading Department of Health and Mental Hygiene, in program M00R01.03 Maryland Community Health Resources Commission, strike each occurrence of “3,908,033”, and substitute “3,098,033”.

Conference Committee Supplemental Budget Amendment No. 3

On page 12 of Supplemental Budget No. 2, under the heading Department of Human Resources, in program N00C01.12 Office of Home Energy Programs, following “General Fund Appropriation” insert “, provided that this appropriation for the Electric Universal Service Program may not be expended until the Department of Human Resources has exhausted all special funds available to the Electric Universal Service Program and State Special Benefits Program. Further provided that this appropriation may only be used for the purpose herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund”.

Conference Committee Supplemental Budget Amendment No. 4

On page 13 of Supplemental Budget No. 2, under the heading Department of Labor, Licensing, and Regulation, in the first occurrence of program P00G01.01 Workforce Development, following “Regulation” insert “. Further provided that no funds may be expended by the Department of Labor, Licensing, and Regulation, provided, however that the Governor is authorized to transfer these funds by budget amendment to the Maryland State Department of Education. Further provided that it is the intent of the General Assembly that funds may only be expended by the Maryland State Department of Education to provide grants in consultation with the Department of Labor, Licensing, and Regulation”.

Conference Committee Supplemental Budget Amendment No. 5

On page 15 of Supplemental Budget No. 2, under the heading State Department of Education, in program R00A02.07 Students with Disabilities, strike each occurrence of “7,630,539” and substitute “4,578,323”; and on page 23 of Supplemental Budget No. 2, under the heading Amendments to House Bill 100/Senate Bill 90, in Amendment No. 2, strike “13,441,320” and substitute “10,389,104”.

Conference Committee Technical Amendment No. 1

On page 13 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.04 Securities Division, following line 14 insert “Provided that the Office of the Attorney General (OAG) is authorized to submit a budget amendment to the Governor to expend \$216,987 from OAG’s nonbudgeted securities enforcement recovery account to supplement the agency’s fiscal 2009 special fund appropriation.”; and on page 14 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.05 Consumer Protection Division, following line 20 insert “Further provided that the Office of the Attorney General (OAG) is authorized to submit a budget amendment to the Governor to expend \$300,000 from OAG’s nonbudgeted consumer protection recoveries account to supplement the agency’s fiscal 2009 special fund appropriation.”; and on page 65 of the Committee Reprint, under the heading Motor Vehicle Administration, in program J00E00.01 Motor Vehicle Operations, in line 15 strike beginning with “is” down through “report” in line 16 and insert “may not be expended until the Motor Vehicle Administration submits a report to the budget committees”; and on page 70 of the Committee Reprint, under the heading Office of the Secretary, in line 9 after “used.” insert “The budget committees shall have 45 days to review and comment on the plan.”; and on page 90 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.02 Family Health Services and Primary Care, in line 9 following “appropriation” insert “made for the purpose of supporting health and primary care services, may not be expended for that purpose but instead”; and on the same page, in line 14 following “Project” insert “. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the general fund”; and on page 99 of the Committee Reprint, under the heading Developmental Disabilities Administration, in line 23 after “report” insert “to the budget committees”; and on page 106 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.10 Health Care Coverage Fund, in line 23 strike “is contingent upon” and insert “may not be expended until”; and on the same page, in line 25 strike “submitting” and insert “submits”; and on page 114 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.03 Child Welfare Services, in line 3 following “reports” insert “to the budget committees”; and on page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, in line 20 following “appropriation” insert “made for the purpose of providing business assistance, may not be expended for that purpose but instead”; and on the same page, in line 27 following “Corporation” insert “. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled”; and on page 174 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Board, in line 11 following “appropriation” insert “made for the purpose of supporting tourism, may not be expended for that purpose but instead”; and on the same page, in line 13 following “Commission” insert “. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the general fund”.

Conference Committee Amendments

Conference Committee Technical Amendment No. 2

On page 245 of the Committee Reprint, under the heading Section 42, in line 12 strike “42.” and substitute “43.”; and in line 19 strike “43.” and substitute “44.”.

Conference Committee Technical Amendment No. 3

On page 23 of Supplemental Budget No. 2, under the heading Amendments to House Bill 100/Senate Bill 90, in Amendment No. 1, strike “\$3,061,301” and substitute “\$2,355,621”.

Senate Bill 90

Amendment Descriptions

Judiciary

Amendment 1: The House increased the reduction in funding for equipment repairs and maintenance expenses. The conference committee adopted the House position.

Amendment 2: The House increased the reduction in funding for legal services. The conference committee adopted the House position.

Amendment 3: The House increased the reduction in funding for education and training expenses. The conference committee adopted the House position.

Amendment 4: The House deleted additional new positions, denied more contractual conversions, and increased the reduction in position-related funding for the District Court. The conference committee adopted the House position.

Amendment 5: The House modified language related to the methodology used to calculate Maryland drug court programs' return on investment. The conference committee adopted the House position.

Amendment 6: The House denied more contractual conversions and increased the reduction in position-related funding for the Administrative Office of the Courts. The House also added reductions for temporary employee assistance and a new vehicle purchase. The conference committee rejected the House position.

Amendment 7: The House deleted additional new positions, denied more contractual conversions, and increased the reduction in position-related funding for the Clerks of the Circuit Court. The conference committee adopted the House position with an amendment that restored three positions.

Amendment 8: The House struck language related to the Judiciary's reporting and documentation of information technology project oversight. The conference committee adopted the House position.

Amendment 9: The House added language related to the Judiciary's reporting and documentation of information technology project oversight efforts and requested periodic status reports on these projects. The conference committee adopted the House position.

Amendment Descriptions

Office of the Attorney General

Amendment 10: The House added language prohibiting the Office of the Attorney General from expending funds to move the Criminal Appeals Division. The conference committee adopted the House position.

Board of Public Works

Amendment 11: The House reduced the operating grant for the Maryland Zoo in Baltimore. The conference committee rejected the House position.

Amendment 12: The House struck language that allocated funding to the University of Maryland, College Park for its Physical Sciences Complex. The conference committee adopted the House position.

Amendment 13: The House struck language that allocated funding to Morgan State University for its New School of Business Complex and also struck language restricting funds until receipt of a project plan. The conference committee adopted the House position.

Amendment 14: The House deleted funds for the University of Maryland, College Park Physical Sciences Complex and the Morgan State University New School of Business Complex projects. The conference committee adopted the House position.

Amendment 15: The House deleted funds for the Public School Construction Capital appropriation from the Maryland Stadium Authority. The conference committee adopted the House position.

Maryland Energy Administration

Amendment 16: The House added a reduction to the Solar Energy Grant Program and partially restored new positions and position-related funding for the EmPower Maryland initiative. The conference committee rejected the House position.

Boards, Commissions and Offices

Amendment 17: The House further reduced funding for the Baltimore City War Room. The conference committee adopted the House position.

Amendment Descriptions

Board of Public Works – Interagency Committee for School Construction

Amendment 18: The House added language making a reduction to the Aging Schools Program contingent upon the enactment of legislation. The conference committee rejected the House position.

Maryland Stadium Authority

Amendment 19: The House further reduced lottery proceeds for the stadium authority. The conference committee adopted the House position.

Military Department

Amendment 20: The House struck language that restricted funding for the Military Department until the submittal of fiscal 2010 expenditure and revenue detail for the Maryland State Firemen’s Association grant program. The conference committee rejected the House position.

Amendment 21: The House struck language that restricted funding pending a report on accounting discrepancies in the Volunteer Company Assistance Fund. The conference committee adopted the House position.

Maryland Insurance Administration

Amendment 22: The House further reduced the funding for medical malpractice subsidies from the Rate Stabilization Fund. The conference committee adopted the House position.

Canal Place Preservation and Development Authority

Amendment 23: The House added a reduction to the funding of Canal Place to continue planned phase-out of general funds. The conference committee adopted the House position with an amendment that modified the reduction to \$40,000.

Comptroller of Maryland

Amendment 24: The House struck language that restricted expenditures in the Comptroller’s office to the execution of constitutionally defined responsibilities. The conference committee rejected the House position.

Amendment Descriptions

State Lottery Agency

Amendment 25: The House added language restricting expenditures and new commitments related to expanding monitor games pending a report on the impact of such initiatives. The conference committee adopted the House position.

Department of Transportation

Amendment 26: The House increased the limit on position levels in the Maryland Department of Transportation by one regular position. The conference committee rejected the House position.

Amendment 27: The House restored funding in the Secretary's Office for consulting services and added a reduction for additional assistance funding for an internship program. The conference committee adopted the House position with an amendment that also reduced the appropriation for consulting services by \$150,000.

Amendment 28: The House restored one new position and the related funding in the capital budget of the Secretary's Office. The conference committee rejected the House position.

Amendment 29: The House further reduced funding for the State Highway Administration's State System Maintenance program by adding a reduction to engineering and office equipment. The conference committee adopted the House position.

Amendment 30: The House further reduced funding for the Maryland Port Administration's operations by adding a reduction to gas and oil funding. The conference committee rejected the House position.

Amendment 31: The House added language requiring the Department of Budget and Management Office of Information Technology to review all the Motor Vehicle Administration projects related to REAL-ID and further specifying that the Motor Vehicle Administration will fund independent reviews of such projects. The conference committee adopted the House position.

Amendment 32: The House further reduced funding for the Motor Vehicle Administration by adding a reduction to data processing supplies. The conference committee adopted the House position.

Amendment 33: The House further reduced funding for the Maryland Transit Administration by adding a reduction for additional vehicle and facility cleaning contracts and increasing the reduction to consulting fees. The conference committee adopted the House position with an amendment that also reduced the appropriation for consulting by an additional \$250,000.

Amendment Descriptions

Amendment 34: The House added language expressing intent that locally operated transit systems seeking to purchase transit vehicles utilize the existing Maryland Transit Administration program when doing so. The conference committee adopted the House position.

Amendment 35: The House added language reducing grant funding for locally operated transit systems and specifying that the Maryland Transit Administration allocate the reduction among the various grant programs as proposed in the Governor's allowance. The conference committee rejected the House position.

Amendment 36: The House added language requiring the Maryland Aviation Administration to submit its concessionaire contract with BAA Maryland for review by the Maryland State Board of Contract Appeals. The conference committee rejected the House position but added narrative.

Amendment 37: The House further reduced funding for the Maryland Aviation Administration by adding reductions for advertising and air service development consultants. The conference committee adopted the House position.

Amendment 38: The House further reduced funds for the Protective Land Acquisition program in the Maryland Aviation Administration Capital Program. The House also restored additional assistance funding related to an expansion of an internship program. The conference committee rejected the House position.

Department of Natural Resources

Amendment 39: The House restored one position and the related funding in the Office of the Secretary's Human Resource Service division. The conference committee rejected the House position.

Amendment 40: The House modified Senate language to specify that the budget committees were the intended recipients of a Department of Natural Resources report on its funding strategy for capital projects. The conference committee adopted the House position with an amendment that amended language in Section 40 pertaining to the National Sailing Hall of Fame. The amendment also made a \$431,000 reduction to the fiscal 2008 general fund deficiency appropriation for gypsy moth suppression in the Department of Agriculture. The conferees also restored a reduction of \$32.0 million in the Dedicated Purpose Account for the InterCounty Connector and adopted budget bill language making \$32.0 million contingent upon enactment of legislation to increase the tax rate for taxpayers with net taxable income in excess of \$1.0 million.

Amendment Descriptions

Department of Health and Mental Hygiene

Amendment 41: The House added language redirecting the use of general funds for the funding of pay increases for surveyor positions and professional staff engaged in survey and inspection activities in the Office of Health Care Quality. The conference committee rejected the House position.

Amendment 42: The House added language that restricts a portion of the appropriation exclusively for the support of the educational programs provided by the University of Maryland School of Pharmacy's Maryland P3 Diabetes Management Project. The conference committee adopted the House position.

Amendment 43: The House struck Senate language related to the Office of Minority Health and Health Disparities. The conference committee adopted the House position.

Amendment 44: The House added language that restricts the use of a portion of new funds in the Office of Minority Health and Health Disparities to expanding the Family Health Administration's existing infant mortality program, and requests a report on the status of infant mortality programs. The conference committee adopted the House position.

Amendment 45: The House reduced funding of a new program in the Office of Oral Health for constructing and equipping community-based dental clinics. The conference committee adopted the House position with an amendment that reduces the appropriation by \$500,000.

Amendment 46: The House reduced funding for the expansion of buprenorphine therapy. The conference committee adopted the House position.

Amendment 47: The House modified Senate language by reducing the amount of funds restricted for behavioral health to be consistent with a budgetary reduction. The conference committee aligned restrictive language with the reduction taken.

Amendment 48: The House modified Senate language by striking a provision that would redirect funds to implement the Veterans of Afghanistan and Iraq Mental Health Pilot Program. The conference committee adopted the House position.

Amendment 49: The House reduced funding for gap services to veterans. The conference committee adopted a modified reduction of \$500,000

Amendment 50: The House modified Senate language to include additional reporting requirements related to the closure of the Rosewood Center. The conference committee adopted the House position.

Amendment Descriptions

Amendment 51: The House reduced funding for the Transitioning Youth Initiative. The conference committee rejected the House position and added language restricting funds until a report is provided.

Amendment 52: The House reduced funding to limit nursing home rate increases. The conference committee rejected the House position.

Amendment 53: The House modified Senate language by reducing the amount of general funds to be transferred to other programs in the department to provide rate increases for community providers. The conference committee rejected the House position and added language authorizing special funds to be transferred to TEDCO to award grants for stem cell research and added a reporting requirement.

Amendment 54: The House modified Senate language by increasing the amount of funds restricted until the department submits a report on the implementation of Medicaid expansion. The conference committee rejected the House position.

Amendment 55: The House restored funding for the Medicaid expansion. The conference committee adopted the House position.

Amendment 56: The House modified Senate language reducing the amount of funds for the Small Employer Health Benefit Plan contingent on enactment of legislation. The conference committee rejected the House position and added language expressing intent for funding in fiscal 2010.

Amendment 57: The House further reduced funding for the Small Employer Health Benefit Plan Premium Subsidy Program. The conference committee rejected the House position.

Department of Human Resources

Amendment 58: The House modified Senate language by reducing the amount of funding restricted until the department fills certain positions, and adding language that requires caseload and position reports to be submitted to the budget committees. The conference committee rejected the House position.

Department of Labor, Licensing, and Regulation

Amendment 59: The House restored funding for two positions in the Employment Standards Services Unit and related funding for travel and computer equipment. The conference committee adopted the House position.

Amendment Descriptions

Department of Public Safety and Correctional Services

Amendment 60: The House increased the Senate's reduction for turnover expectancy. The conference committee adopted a modified reduction of \$403,555.

Amendment 61: The House struck Senate language requiring funds for correctional education services to be transferred to the agency responsible for providing the services. The conference committee rejected the House position.

State Department of Education

Amendment 62: The House added language requiring the department to notify the budget committees of any intent to transfer funds from Aid to Education. The conference committee adopted the House position.

Amendment 63: The House partially restored Rehab Option funding in the Children's Cabinet Interagency Fund. The conference committee rejected the House position.

Morgan State University

Amendment 64: The House added language reducing current unrestricted funds and allowing for a transfer from the Higher Education Investment Fund (HEIF). The conference committee adopted the House position.

St. Mary's College of Maryland

Amendment 65: The House struck Senate language that reduced current unrestricted funds. The conference committee adopted the House position.

University System of Maryland

Amendment 66: The House modified Senate language by increasing the current unrestricted funds reduction to the University System of Maryland (USM) and increasing the authorization for the transfer of funds from HEIF to USM by the same amount. The conference committee adopted the House position with an amendment that authorizes USM to transfer \$27.6 million in HEIF funds by budget amendment to replace a portion of the reduction. The amendment also reduces funding for the Hagerstown Regional Higher Education Center by \$400,000 and authorizes the replacement of \$300,000 of these funds with general or HEIF funds.

Amendment Descriptions

Amendment 67: The House added language restricting Hagerstown Regional Higher Education Center funds to be used for additional grants to regional higher education centers. The conference committee rejected the House position.

Higher Education

Amendment 68: The House struck Senate language that reduced general funds for St. Mary's College of Maryland. The conference committee adopted the House position.

Amendment 69: The House added language reducing general funds for Morgan State University and allowing for a transfer from the Higher Education Investment Fund (HEIF). The conference committee adopted the House position.

Amendment 70: The House modified Senate language by increasing the general fund reduction to the University System of Maryland (USM) and increasing the authorization for the transfer of funds from HEIF to USM by the same amount. The conference committee adopted the House position with an amendment that authorizes USM to transfer \$27.6 million in HEIF funds by budget amendment to replace a portion of the general fund reduction. The amendment also reduces funding for the Hagerstown Regional Higher Education Center by \$400,000 and authorizes the replacement of \$300,000 of these funds with general or HEIF funds.

Amendment 71: The House added language restricting Hagerstown Regional Higher Education Center funds to be used for additional grants to regional higher education centers. The conference committee rejected the House position.

Amendment 72: The House restored funds for the Baltimore City Community College formula grant. The conference committee adopted the House position.

Baltimore City Community College

Amendment 73: The House restored funds for the Baltimore City Community College formula grant. The conference committee adopted the House position.

Department of Housing and Community Development

Amendment 74: The House restored funds for the Community Legacy Program. The conference committee adopted the House position.

Amendment Descriptions

Department of Business and Economic Development

Amendment 75: The House reduced funds for the Economic Alliance of Greater Baltimore. The conference committee adopted the House position.

Amendment 76: The House deleted a position and reduced position related funding. The conference committee rejected the House position.

Amendment 77: The House restored funds for the Chesapeake Crescent Partnership. The conference committee adopted the House position with an amendment that modified the reduction to \$150,000.

Amendment 78: The House struck Senate language that would restrict funds from the Maryland Economic Development Assistance Authority and Fund for nanobiotechnology research. The conference committee rejected the House position and adopted an amendment that restricted additional funds for the Rural Broadband project.

Amendment 79: The House increased the reduction for the Maryland Economic Development Assistance Authority and Fund. The conference committee adopted the House position with an amendment that modified the reduction to \$10.2 million.

Amendment 80: The House deleted funding for the War of 1812 Bicentennial Commission. The conference committee adopted the House position.

Amendment 81: The House added language that would restrict Maryland Tourism Board funds to support the War of 1812 Bicentennial Commission. The conference committee adopted the House position.

Amendment 82: The House restored funding for the Maryland Tourism Board. The conference committee adopted the House position.

Amendment 83: The House restored funding for the Maryland State Arts Council. The conference committee adopted the House position.

Maryland Technology Development Corporation

Amendment 84: The House partially restored funding for the Maryland Stem Cell Research Fund. The conference committee adopted the House position with an amendment that modified the reduction to \$4.0 million.

Amendment Descriptions

Department of Juvenile Services

Amendment 85: The House partially restored funds for gang prevention grants. The conference committee adopted a modified reduction of \$425,000.

Amendment 86: The House further reduced funding to the Maryland Youth Residence Center. The conference committee adopted a modified reduction of \$825,000.

Amendment 87: The House reduced funding for additional structured rehabilitative programming at the Cheltenham Youth Facility. The conference committee rejected the House position.

Amendment 88: The House reduced funding for additional structured rehabilitative programming at the Charles H. Hickey School. The conference committee rejected the House position.

Amendment 89: The House added language restricting funds until the department submits a report on the Operation Safe Kids program. The conference committee adopted the House position.

Amendment 90: The House reduced funding for the Global Positioning System initiative. The conference committee adopted the House position.

Department of State Police

Amendment 91: The House modified Senate language that would restrict funding for the State Aid for Police Protection Fund by also making the restriction applicable to the Governor's Office of Crime Control and Prevention, contingent on the enactment of HB 707. The conference committee adopted the House position.

Fiscal 2008 Deficiencies

Amendment 92: The House reduced a fiscal 2008 deficiency request that would replace federal funds in the Maryland Emergency Management Agency. The conference committee rejected the House position.

Back of the Bill Sections

Amendment 93: The House modified Senate language to add language that requires an end-of-year summary report if funds are transferred out of certain subobjects. The conference committee adopted the House position.

Amendment Descriptions

Amendment 94: The House increased the reduction for the State's Other Post Employment Benefits liability pre-funding. The conference committee adopted the House position with an amendment that added a reduction to the legislature and added language requiring a report on the redevelopment of State Center.

Supplemental Budget No. 1 Amendments

Amendment 95: The House deleted special funds for the University of Maryland, College Park's capital projects. The conference committee adopted the House position.

Floor Amendments

Amendment 96: The House added language restricting funds to only be expended for the Hagerstown Regional Higher Education Center. The conference committee rejected the House position.

Supplemental Budget No. 2 Amendments

Conference Committee Supplemental Budget Amendment No. 1: The conference committee adopted language restricting the expenditure funds in the Office of the Public Defender (OPD) until the Department of Budget and Management (DBM) certifies the adequacy of OPD's fiscal 2008 operating needs. The language also requires OPD and DBM to implement certain budgetary controls and requests a follow-up performance audit of OPD by the Office of Legislative Audits.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee adopted an amendment reducing the supplemental fiscal 2008 deficiency appropriation for information technology and operating grants for community health resource centers by \$810,000.

Conference Committee Supplemental Budget Amendment No. 3: The conference committee adopted an amendment that added language restricting the use of general funds in the supplemental fiscal 2008 deficiency appropriation for the Electric Universal Service Program until all related special funds have been expended and to their stated purpose.

Conference Committee Supplemental Budget Amendment No. 4: The conference committee adopted an amendment that added language restricting the Department of Labor, Licensing, and Regulation from expending adult literacy funds in fiscal 2009 and authorizing the transfer of funds to the Maryland State Department of Education.

Amendment Descriptions

Conference Committee Supplemental Budget Amendment No. 5: The conference committee adopted an amendment reducing the supplemental general fund appropriation for the Maryland Infants and Toddlers Program by \$3,052,216.

Technical Amendments

Conference Committee Technical Amendment No. 1: The conference committee made a number of clarifying changes to previously adopted language.

Conference Committee Technical Amendment No. 2: The conference committee renumbered sections.

Conference Committee Technical Amendment No. 3: The conference committee adopted a technical amendment correcting the amount of general funds listed as contingent on legislation related to the regulation of banks and credit unions.

Conference Committee Amendment Table

<u>Hse Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
4	1	Judiciary – Further reduce funds for equipment repairs and maintenance expenses.	GF SF				112,855 37,145	Adopt Adopt	\$321,394 \$107,131
5	2	Judiciary – Further reduces funds for legal services.	GF SF				80,916 3,179	Adopt Adopt	\$126,759 \$5,089
5	3	Judiciary – Further reduces funds for education and training expenses.	GF SF				153,093 3,611	Adopt Adopt	\$333,200 \$6,800
8	4	Judiciary – Modifies deleted new District Court positions to 17.5 and denied contractual conversions to 21.	GF	148,584,266	147,535,395	147,336,893	198,502	147,336,893	\$1,247,373
11	5	Judiciary – Modifies language on calculating drug court programs' net return on investment.						Adopt	
12	6	Judiciary – Modifies number of denied contractual conversions in the Administrative Office of the Courts to five; reduces funds for temporary employee assistance; and deletes funds for a new	GF	23,992,200	23,201,799	23,093,617	108,182	23,201,799	\$790,401
15	7	Judiciary – Modifies deleted new Circuit Court Clerk positions to 28 and denied contractual conversions to 15.	GF FF	81,385,851 2,738,374	79,821,339 2,738,374	79,722,076 2,696,933	99,263 41,441	ACCA ACCA	\$1,644,848 \$0
18	8	Judiciary – Strikes language restricting funds for major IT development until copies of IV&V reports are submitted.						Adopt	
18	9	Judiciary – Adds language requiring periodic updates on the status of major IT development projects, in addition to restricting funds until IV&V reports are submitted.						Adopt	
24	10	Attorney General – Adds language prohibiting the expenditure of funds for the purpose of moving the Criminal Appeals Division.						Adopt	
26	11	Board of Public Works – Reduces funds for the operating grant to the Maryland Zoo.	GF	5,943,460	5,943,460	5,910,460	33,000	5,943,460	\$0
28	12	Board of Public Works – Capital – Strikes language for the special fund appropriation for the University of Maryland, College Park's Physical Sciences Complex.						Adopt	
28	13	Board of Public Works – Capital – Strikes language for the special fund appropriation for Morgan State University's New School of Business Complex and also strikes language restricting funds until an approved Program Plan is submitted.						Adopt	
29	14	Board of Public Works – Capital – Deletes funds for the University of Maryland, College Park's Physical Science Complex capital project and also for Morgan State University's New School for Business Complex capital project.	SF	40,706,000	40,706,000	33,606,000	7,100,000	33,606,000	\$7,100,000
30	15	Board of Public Works – Capital – Deletes funds from the Maryland Stadium Authority for the Public School Construction Fund.	SF	2,400,000	2,400,000	0	2,400,000	0	\$2,400,000
33	16	Maryland Energy Administration – Reduces funds for the Solar Energy Grant Program and restores two positions.	GF	1,610,164	1,359,741	1,170,932	188,809	1,359,741	\$250,423
35	17	Executive Boards, Commissions, and Offices – Further reduces funds for a grant to the Baltimore City War Room.	GF	24,899,893	24,756,893	24,613,893	143,000	24,613,893	\$286,000
37	18	Board of Public Works – Adds language reducing funds for the Aging Schools Program contingent on the enactment of legislation.						Reject	

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
106	41	DHMH – Adds language requiring funds be spent on providing a pay increase for nurse surveyor and professional positions in the Office of Health Care Quality.						Reject	
109	42	Family Health Administration – Adds language restricting funds for the Maryland P3 Diabetes Management Project.						Adopt	
110	43	Family Health Administration – Strikes language requiring new general funds be used to fund the Babies Born Healthy program.						Adopt	
110	44	Family Health Administration – Adds new language modifying the amount of new general funds to be used for the Babies Born Healthy program; requesting collaboration in the efforts to reduce infant mortality; and requiring a report on infant mortality programs and the collaboration efforts.						Adopt	
111	45	Family Health Administration – Reduces funds in the Office of Oral Health for constructing community-based dental clinics because funds should be provided in the capital budget.	GF	27,898,941	27,898,941	26,948,941	950,000	ACCA	\$500,000
114	46	Alcohol and Drug Abuse – Reduces funds for the expansion of buprenorphine therapy.	GF	94,080,825	94,080,825	93,880,825	200,000	93,880,825	\$200,000
116	47	Mental Hygiene – Modifies the amount of restricted funds contingent on the enactment of legislation establishing a program for Maryland veterans.						ACCA	
117	48	Mental Hygiene – Modifies language that adds restrictions and reporting requirements to the funds for behavioral services for Maryland veterans and strikes a provision that allows funds for a pilot program.						Adopt	
118	49	Mental Hygiene – Reduces funds for gap services to veterans.	GF	87,675,206	87,529,206	86,129,206	1,400,000	ACCA	\$646,000
122	50	Developmental Disabilities – Modifies language to add additional requirements for the report on the closure of the Rosewood Center.						Adopt	
123	51	Developmental Disabilities – Reduces funds for the Transitioning Youth Initiative.	GF FF	414,703,516 295,442,825	414,703,516 295,442,825	413,559,886 294,544,259	1,143,630 898,566	RCCA RCCA	
125	52	Medicaid – Reduces funds for nursing home rate increases.	GF FF	2,319,249,044 2,517,612,861	2,299,249,044 2,497,612,861	2,295,582,377 2,493,946,194	3,666,667 3,666,667	2,299,249,044 2,497,612,861	\$20,000,000 \$20,000,000
127	53	Medicaid – Modifies the amount of general funds that may be transferred to other programs in DHMH.						RCCA	
130	54	Medicaid – Increases the amount of funds restricted until reports on Medicaid expansion are submitted.						Reject	
131	55	Medicaid – Restores funds for Medicaid expansion.	SF FF	47,275,000 47,275,000	38,000,000 38,000,000	47,275,000 47,275,000	9,275,000 9,275,000	47,275,000 47,275,000	\$0 \$0
133	56	Health Regulatory Commissions – Modifies the amount of funds for the Small Employer Health Benefit Plan Premium Subsidy Program that is contingent on enactment of legislation.						RCCA	
133	57	Health Regulatory Commissions – Further reduces funds for the Small Employer Health Benefit Plan Premium Subsidy Program.	SF	53,920,777	38,920,777	33,920,777	5,000,000	38,920,777	\$15,000,000
137	58	DHR Local Department Operations – Modifies the amount of funds restricted unless a specified number of positions are filled.						Reject	
140	59	DLLR – Restores two new positions within the Employment Standard Unit and related funds for travel and equipment.	GF	441,625	351,849	441,625	89,776	441,625	\$0
142	60	DPSCS – Modifies the turnover rate increase from 5.65% to 6.5%.	GF	22,163,028	21,893,996	21,624,951	269,045	ACCA	\$403,555

<u>Hse Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
144	61	DPSCS – Strikes language requiring funds for correctional education to be transferred to the agency responsible for administering the program, depending on the enactment/failure of legislation.						Reject	
152	62	Aid to Education – Adds language requiring review and approval by the budget committees for any funds transferred from Aid to Education.						Adopt	
154	63	Children's Cabinet Interagency Fund – Restores partial funds for Rehab Option.	GF	49,182,542	39,741,092	41,682,542	1,941,450	39,741,092	\$9,441,450
156	64	Morgan State University – Adds language reducing current unrestricted funds, to be replaced by HEIF funds.						Adopt	
158	65	St. Mary's College of Maryland – Strikes language reducing current unrestricted funds.						Adopt	
160	66	University System of Maryland – Modifies language to further reduce current unrestricted funds and replaces with HEIF funds.						ACCA	
168	67	University System of Maryland Office – Adds language restricting funds to be used for additional grants for Regional Higher Education Centers.						Reject	
173	68	Higher Education – Strikes language reducing general funds for St. Mary's College of Maryland.						Adopt	
174	69	Higher Education – Adds language reducing general funds for Morgan State University, replacing them with HEIF funds.						Adopt	
175	70	Higher Education – Modifies language to further reduce general funds and replaces with HEIF funds.						ACCA	
175	71	Higher Education – Adds language restricting funds to be used for additional grants for Regional Higher Education Centers.						Reject	
176	72	Higher Education – Restores funds for the Baltimore City Community College formula grant.	GF	1,188,313,089	1,187,817,829	1,188,313,089	495,260	1,188,313,089	\$0
179	73	Baltimore City Community College – Restores funds for the Baltimore City Community College formula grant.	CUF	65,034,290	64,539,030	65,034,290	495,260	65,034,290	\$0
180	74	DHCD – Restores funds for the Community Legacy Program.	GF	6,500,000	5,500,000	6,500,000	1,000,000	6,500,000	\$0
184	75	DBED – Reduces funds for the Economic Alliance of Greater Baltimore.	GF	857,719	857,719	807,719	50,000	807,719	\$50,000
185	76	DBED – Deletes one position in the Division of Small Business Assistance.	GF	2,013,934	2,013,934	1,953,883	60,051	2,013,934	\$0
185	77	DBED – Restores funds for the Chesapeake Crescent Partnership.	GF	7,450,109	7,200,109	7,450,109	250,000	ACCA	\$150,000
187	78	DBED – Strikes language that restricts funds in MEDAAF for the purpose of nanobiotechnology grants.						RCCA	
188	79	DBED – Further reduces funds for MEDAAF.	SF	40,000,000	30,000,000	25,000,000	5,000,000	ACCA	\$10,200,000
188	80	DBED – Deletes funds in the Office of Tourism Development for the War of 1812 Bicentennial Commission.	GF	5,137,609	5,137,609	5,037,609	100,000	5,037,609	\$100,000
189	81	DBED – Adds language restricting funds in the Maryland Tourism Board to be used to support the War of 1812 Bicentennial Commission.						Adopt	
189	82	DBED – Restores funds for the Maryland Tourism Board.	GF	7,000,000	6,614,132	7,000,000	385,868	7,000,000	\$0
190	83	DBED – Restores funds for the Maryland State Arts Council.	GF	16,475,167	15,965,167	16,475,167	510,000	16,475,167	\$0
191	84	TEDCO – Restores partial funds for stem cell research.	GF	23,000,000	5,000,000	15,000,000	10,000,000	ACCA	\$4,000,000

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
194	85	Juvenile Services – Restores partial funds for residential contractual operating expenditures.	GF	30,892,394	30,392,394	30,542,394	150,000	ACCA	\$425,000
195	86	Juvenile Services – Further reduces funds for the Maryland Youth Residence Center.	GF	1,929,283	1,179,283	929,283	250,000	ACCA	\$825,000
196	87	Juvenile Services – Deletes funds for additional structured rehabilitative programming at Cheltenham Youth Facility.	GF	11,007,825	11,007,825	10,857,825	150,000	11,007,825	\$0
196	88	Juvenile Services – Deletes funds for additional structured rehabilitative programming at Charles H. Hickey School.	GF	9,482,972	9,482,972	9,332,972	150,000	9,482,972	\$0
197	89	Juvenile Services – Adds language restricting funds until a report on Operation Safe Kids is submitted.						Adopt	
198	90	Juvenile Services – Reduces funds for the Global Positioning System initiative.	GF	61,335,087	61,335,087	61,145,087	190,000	61,145,087	\$190,000
199	91	State Police – Modifies language restricting funds until the Uniform Crime Report is submitted if the program is transferred to another agency contingent on enactment of legislation.						Adopt	
206	92	Military Department – Reduces funds for the fiscal 2008 deficiency appropriation.	GF	1,000,000	1,000,000	500,000	500,000	1,000,000	\$0
210	93	Section 17 – Modifies language to require a report be submitted if funds in specified statewide subobjects are transferred.						Adopt	
229	94	Section 41 – Further reduces funds for Other Post Employment Benefits liability pre-funding.						ACCA	
230	95	Supplemental Budget No. 1 – Board of Public Works Capital – Deletes funds for the University of Maryland, College Park's capital projects for the School of Public Health and Biology – Psychology Building.	SF	9,000,000	9,000,000	0	9,000,000	0	\$9,000,000
231	96	University System of Maryland – Adds language restricting a specific amount of funds be used to support the Hagerstown Regional Higher Education Center.						Reject	
Supplemental Budget Number 2 Amendments									
	CCS 1	Public Defender – Adds language restricting funds until a report is submitted on the financial position of the Office of the Public Defender and requires a legislative audit of the Office's budgetary practices.						Adopt	
	CCS 2	Health Regulatory Commissions – Reduces funds for IT and operating grants for community health resource centers.	SF	3,908,033			0	3,098,033	\$10,000
	CCS 3	DHR Home Energy Programs – Adds language restricting general funds until all special funds have been expended and restricts the appropriation to a specific purpose.						Adopt	
	CCS 4	DLLR – Adds language restricting DLLR from expending funds for adult literacy programs in fiscal 2009 and authorizes the transfer of those funds to MSDE.						Adopt	
	CCS 5	Aid to Education – Partially reduces funding for the Maryland Infants and Toddlers program.	GF	7,630,539				4,578,323	3,052,216
	T 1	Technical Amendment.						Adopt	
	T 2	Technical Amendment.						Adopt	
	T 3	Technical Amendment.						Adopt	