

Report of the Conference Committee on House Bill 50

The Budget Bill

April 9, 2007

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 50 and Supplemental Budgets No. 1 and 2, in which the House made total reductions of \$192.3 million, and the Senate made total reductions of \$204.7 million. The Conference Committee made total reductions of \$228.6 million.

The House adopted 250 amendments to the budget bill and Supplemental Budgets No. 1 and 2. The Senate subsequently adopted 135 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Governor submitted two Supplemental Budgets after the Conference Committee had been appointed. Two amendments were adopted to Supplemental Budget No. 3, and no amendments were adopted to Supplemental Budget No. 4.

Increases are provided for statutorily required primary/secondary education enhancements; higher education enhancements, including a one-year freeze in tuition; Medicaid; community-based services for children with mental or developmental disabilities; additional stem cell research; and compensation adjustments for State employees.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Report of the Conference Committee on House Bill 50

April 9, 2007

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 250 amendments to the original budget bill and Supplemental Budgets No. 1 and 2.

The Senate adopted 135 amendments to the budget bill and Supplemental Budgets No. 1 and 2, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budgets No. 3 and 4.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:
2, 4, 13-14, 16-17, 20-21, 23, 27, 33-34, 37, 41, 47-48, 51, 53, 56, 61-63, 66-69, 71-75, 80-81, 84, 87-90, 93, 96, 98-104, 106, 109-110, 112-113, 115, 119-125, 127-128, 130-131, 134
2. The rejection of the following Senate amendments:
5, 15, 25, 29, 31-32, 35-36, 38-40, 42, 44-45, 55, 58, 70, 76-78, 82, 92, 94, 97, 105, 117, 132-133

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1	1
3	2
6	3
7	4
8	5
9	6
10	7
11	8
12	9
18	10
19	11
22	12
24	13
26	14
28	15
30	16
43	17
46	18
49	19
50	20
52	21
54	22
57	23
	24
60	25
	26
	27
65	27
79	28
83	29

59

64

<u>Adopt</u>	<u>Reject</u>	Conference Committee <u>Amendment</u>
.....	85 30
86		31
91		32
95		33
107		34
108		35
111		36
114		37
116		38
118		39
126		40
129		41
.....	135 42

4. The adoption of Conference Committee Supplemental Budget Amendments 1 and 2.

Respectfully submitted,

Ulysses Currie

Norman H. Conway

Patrick J. Hogan

John L. Bohanan, Jr.

James E. DeGrange, Sr.

Tawanna P. Gaines

Edward J. Kasemeyer

Charles E. Barkley

David R. Brinkley

Gail H. Bates

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 1, and in line 3 strike “\$733,041” and substitute “\$563,688”; and in line 11 strike “\$520,459” and substitute “\$400,000”; and in line 13 strike “\$21,991” and substitute “\$16,933”; and in line 15 strike “\$190,591” and substitute “\$146,755”.

Conference Committee Amendment No. 2

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 3, and in line 31 strike “\$815,643” and substitute “\$574,223”; and in line 39 strike “\$709,610” and substitute “\$500,000”; and in line 41 strike “\$8,156” and substitute “\$5,709”; and in line 43 strike “\$97,877” and substitute “\$68,514”.

Conference Committee Amendment No. 3

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 6, and in line 6 strike “\$660,246” and substitute “\$459,270”; and in line 14 strike “\$647,003” and substitute “\$450,000”; and in line 16 strike “\$13,243” and substitute “\$9,270”.

Conference Committee Amendment No. 4

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 7, and in line 18 strike “\$1,091,338” and substitute “\$624,883”; and in line 24 strike “\$1,047,684” and substitute “\$600,000”; and in line 25 strike “\$43,654” and substitute “\$24,883”.

Conference Committee Amendment No. 5

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 8, and in line 27 strike “\$759,798” and substitute “\$430,316”; and in the same line after “building” strike “/road”; and in line 33 strike “\$706,612” and substitute “\$400,000”; and in line 34 strike “\$53,186” and substitute “\$30,316”.

Conference Committee Amendments

Conference Committee Amendment No. 6

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 9, and in line 36 strike “\$203,019” and substitute “\$101,498”; and on page 6, in line 2 strike “\$136,023” and substitute “\$68,000”; and in line 3 strike “\$66,996” and substitute “\$33,498”.

Conference Committee Amendment No. 7

On page 6 of the Committee Reprint, under the heading Judiciary, adopt Amendment 10, and in line 5 strike “\$163,454” and substitute “\$81,452”; and in line 11 strike “\$158,550” and substitute “\$79,000”; and in line 12 strike “\$4,904” and substitute “\$2,452”.

Conference Committee Amendment No. 8

On page 6 of the Committee Reprint, under the heading Judiciary, adopt Amendment 11, and in line 14 strike “\$104,919” and substitute “\$50,540”; and in the same line strike “employee uniforms” and substitute “equipment under \$500”; and in line 20 strike “\$93,378” and substitute “\$45,000”; and in line 21 strike “\$11,541” and substitute “\$5,540”.

Conference Committee Amendment No. 9

On page 6 of the Committee Reprint, under the heading Judiciary, adopt Amendment 12, and in line 24 strike “908” and substitute “816”.

Conference Committee Amendment No. 10

On page 8 of the Committee Reprint, under the heading Judiciary, in program C00A00.04 District Court, adopt Amendment 18, and in line 7 strike “132,131,612” and substitute “131,049,897”.

Conference Committee Amendment No. 11

On page 8 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 19, and in line 23 strike “20,437,562” and substitute “20,665,220”; and in line 26 strike “32,937,562” and substitute “33,165,220”.

Conference Committee Amendments

Conference Committee Amendment No. 12

On page 9 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 22, and in line 10 strike “69,376,679” and substitute “69,270,219”; and in line 13 strike “16,105,175” and substitute “16,095,315”; and in line 16 strike “2,357,998” and substitute “2,344,860”; and in the same line strike “87,839,852” and substitute “87,710,394”.

Conference Committee Amendment No. 13

On page 12 of the Committee Reprint, under the heading Office of the Attorney General, adopt Amendment 24, and in line 2 strike beginning with “NEW017” down through “NEW014” in line 4 and substitute “NEW008, NEW011, NEW013, NEW014, NEW015, and NEW017”.

Conference Committee Amendment No. 14

On page 12 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, adopt Amendment 26, and in line 36 strike “6,523,183” and substitute “6,557,100”.

Conference Committee Amendment No. 15

On page 13 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.16 Criminal Investigation Division, adopt Amendment 28, and in line 30 strike “1,616,202” and substitute “1,409,121”.

Conference Committee Amendment No. 16

On page 22 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.01 General Administration, adopt Amendment 30, and in line 42 strike “1,325,647” and substitute “1,150,647”; and in line 46 strike “4,070,705” and substitute “3,895,705”.

Conference Committee Amendments

Conference Committee Amendment No. 17

On page 37 of the Committee Reprint, under the heading Office of the Comptroller, in program E00A01.01 Executive Direction, adopt Amendment 43, and in line 15 strike “2,196,440” and substitute “1,996,440”; and in line 17 strike “2,570,281” and substitute “2,370,281”.

Conference Committee Amendment No. 18

On page 55 of the Committee Reprint, under the heading Department of Transportation adopt Amendment 46, and in line 16 strike “9,092.5” and substitute “9,090.5”.

Conference Committee Amendment No. 19

On page 60 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, adopt Amendment 49, and in line 13 strike “526,800,000” and substitute “526,702,038”; and in line 16 strike “1,029,700,000” and substitute “1,029,602,038”.

Conference Committee Amendment No. 20

On page 60 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.02 State System Maintenance, adopt Amendment 50, and in line 21 strike “189,869,144” and substitute “189,831,644”; and in line 24 strike “196,229,144” and substitute “196,191,644”.

Conference Committee Amendment No. 21

On page 62 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.01 Transit Administration, adopt Amendment 52, and in line 26 strike “43,710,627” and substitute “43,027,324”.

Conference Committee Amendment No. 22

On page 84 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.01 Executive Direction, adopt Amendment 54, and in line 4 strike “3,404,243” and substitute “3,478,243”.

Conference Committee Amendments

Conference Committee Amendment No. 23

On page 90 of the Committee Reprint, under the heading Laboratories Administration, in program M00J02.01 Laboratory Services, adopt Amendment 57, and after line 13 insert “Further provided that, contingent upon enactment of Senate Bill 937 or House Bill 1177, \$111,400 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to budget code M00A01.04 to support the operations of the State Board of Certification for Residential Child Care Program Administrators. Further provided that this appropriation shall be reduced by \$111,400 contingent upon the failure of Senate Bill 937 and House Bill 1177”; and in line 15 strike “17,839,191” and substitute “18,032,891”; and in line 19 strike “3,437,637” and substitute “3,443,062”; and in line 21 strike “21,305,828” and substitute “21,504,953”; and on page 85 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.04 Health Professionals Boards and Commission, in line 1 following “Appropriation” insert “, provided that \$73,688 of this appropriation is contingent upon the failure of Senate Bill 937 and House Bill 1177”.

Conference Committee Amendment No. 24

On page 92 of the Committee Reprint, under the heading Alcohol and Drug Abuse Administration, in program M00K02.01 Alcohol and Drug Abuse Administration, reject Amendment 59, and in line 34 after “comment” insert “. Further provided that the General Assembly remains concerned that current funding of local prevention and treatment services does not adequately reflect relative need in those local jurisdictions. Thus, the General Assembly requests that the formula workgroup also provide the Maryland State Drug and Alcohol Abuse Council with the calculation of the funding required to move the allocation of local prevention and treatment dollars to be completely formula-driven over a one-, two-, and three-year period while at the same time holding jurisdictions harmless. The Maryland State Drug and Alcohol Abuse Council shall submit a report to the Governor and the budget committees by February 1, 2008 detailing the funding required to implement a phase-in to a full formula allocation for each of the scenarios and also identifying a funding strategy”.

Conference Committee Amendment No. 25

On page 93 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 60, and in line 20 strike “81,600,541” and substitute “81,350,541”; and in line 24 strike “109,396,520” and substitute “109,146,520”.

Conference Committee Amendments

Conference Committee Amendment No. 26

On page 101 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 64, and following line 3 insert “Further provided that it is the intent of the General Assembly that fiscal 2008 is the final year that atypical anti-psychotic drugs will be exempted from the preferred drug list process. The Department of Health and Mental Hygiene shall submit a report to the budget committees if it finds based on a review of clinical research that inclusion of atypical anti-psychotic drugs in the preferred drug list process is detrimental to patient care. Further provided that this appropriation shall be reduced by \$4,300,000 contingent upon the enactment of Senate Bill 101 or House Bill 130”; and in line 29 following “Appropriation” insert “, provided that this appropriation shall be reduced by \$4,300,000 contingent upon the enactment of Senate Bill 101 or House Bill 130”.

Conference Committee Amendment No. 27

On page 101 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 65, and in line 27 strike “2,192,096,925” and substitute “2,187,896,925”; and in line 31 strike “2,299,308,905” and substitute “2,295,108,905”; and in line 31 strike “4,695,144,136” and substitute “4,686,744,136”.

Conference Committee Amendment No. 28

On page 127 of the Committee Reprint, under the heading Division of Parole and Probation, in program Q00C02.02 Field Operations, adopt Amendment 79, and in line 22 strike “80,907,753” and substitute “80,607,753”; and in line 25 strike “89,080,829” and substitute “88,780,829”.

Conference Committee Amendment No. 29

On page 132 of the Committee Reprint, under the heading Headquarters, in program R00A01.15 Division of Correctional Education, adopt Amendment 83, and in line 25 strike “2,000,000” and substitute “1,000,000”; and in line 28 strike “1,505,599” and substitute “1,450,067”; and in the same line strike “25,401,677” and substitute “24,346,145”.

Conference Committee Amendments

Conference Committee Amendment No. 30

On page 136 of the Committee Reprint, under the heading Aid to Education, in program R00A02.12 Educationally Deprived Children, reject Amendment 85, and strike beginning with “It” in line 12 down through “program.” in line 15; and on page 135, in program R00A02.10 Environmental Education, following line 36 insert “It is the intent of the General Assembly that local education agencies will increase the funding that they provide for students to participate in the NorthBay program.”.

Conference Committee Amendment No. 31

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.33 County Library Capital Projects Grants Program, adopt Amendment 86, and in line 17 strike “2,500,000” and substitute “2,250,000”; and in line 30 strike “2,500,000” and substitute “2,250,000”.

Conference Committee Amendment No. 32

On page 144 of the Committee Reprint, under the heading Morgan State University, in program R13M00.00 Morgan State University, adopt Amendment 91, and following line 5 insert “Further provided that the general fund appropriation herein for Morgan State University is reduced by \$200,000.”.

Conference Committee Amendment No. 33

On page 145 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 95, and following line 12, insert “Provided that the appropriation herein for the University System of Maryland institutions shall be reduced by \$2,000,000 in current unrestricted funds allocated to enrollment growth to recognize lower costs of enrollment. This reduction shall not reduce the number of students projected to be enrolled. Total current unrestricted fund expenditures to fund enrollment growth shall be limited to \$4,745,000.”.

Conference Committee Amendment No. 34

On page 157 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 107, and in line 13, insert “provided that the appropriation herein for the University System of Maryland institutions shall be reduced by \$2,000,000 in general funds allocated to enrollment growth to recognize lower costs of enrollment. This reduction shall not reduce the number of students projected to be enrolled. Total general fund expenditure to fund enrollment growth shall be limited to \$4,745,000.”.

Conference Committee Amendments

Conference Committee Amendment No. 35

On page 158 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 108, and following line 5 insert “Further provided that the general fund appropriation herein for Morgan State University is reduced by \$200,000.”.

Conference Committee Amendment No. 36

On page 164 of the Committee Reprint, under the heading Maryland African American Museum Corporation, in program S50B01.01 General Administration, adopt Amendment 111, and in line 31 strike “\$1,074,516” and substitute “\$250,000”.

Conference Committee Amendment No. 37

On page 168 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund – Business Assistance, adopt Amendment 114, and in line 31 after “Fund” insert “. Further provided that \$1,000,000 of this appropriation may not be expended for this purpose but may only be used to fund a capital grant equal to \$1,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of the Germantown Life Sciences Incubator, located next to the Germantown campus of Montgomery College. The appropriation may not be transferred to any other program by budget amendment or otherwise. Funds not expended for this purpose shall revert to the Maryland Economic Development Assistance Fund”.

Conference Committee Amendment No. 38

On page 169 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Board, adopt Amendment 116, and in line 15 following “Appropriation” insert “, provided that \$300,000 of this appropriation may not be expended for this purpose but may only be transferred to the Sports Legends Museum at Camden Yards for operating expenditures. The appropriation may not be transferred to any other program by budget amendment or otherwise. Any funds not spent by the end of the fiscal year for operating expenditures for the Sports Legends Museum at Camden Yards shall be reverted to the Tourism Board fund”.

Conference Committee Amendments

Conference Committee Amendment No. 39

On page 171 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 118, and in line 9 strike “15,000,000” and substitute “23,000,000”.

Conference Committee Amendment No. 40

On page 250 of the Committee Reprint, under the heading Section 43, adopt Amendment 126, and strike beginning with “Allocation” in line 17 down through “fund.” in line 18.

Conference Committee Amendment No. 41

On page 251 of the Committee Reprint, under the heading Section 47, adopt Amendment 129, and in line 6 strike “47” and substitute “48”; and in line 13 strike “48” and substitute “49”.

Conference Committee Amendment No. 42

Reject Amendment 135, Senate Floor Amendment HB0050/4391135/1, and on page 251 of the Committee Reprint, following line 5, insert:

“SECTION 47. AND BE IT FURTHER ENACTED, That the general fund appropriation to program X00A00.01 Redemption and Interest on State Bonds shall be reduced in its entirety in the event that the Board of Public Works approves a rate for the State property tax for fiscal 2008 that is sufficient to fully pay principal and interest to be paid in fiscal 2008 without the general fund appropriation.”.

Conference Committee Supplemental Budget Amendment No. 1

On page 3 of Supplemental Budget No. 3, under the heading Department of Natural Resources, add the following language “Provided that the Department of Natural Resources (DNR), in collaboration with the Department of Budget and Management (DBM), shall submit a plan on how to fully fund the operations of the Maryland Park Service using general funds. The plan shall be submitted to the budget committees by October 1, 2007, and the budget committees shall have 45 days to review and comment following receipt of the plan.”.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 2

On page 5 of Supplemental Budget No. 3, under the heading Maryland Department of the Environment, in program U00A07.01 Air and Radiation Management Administration, strike from “Personnel Detail:” down through “1,484”; and strike “Object .09” down through “4,500”; and strike the first occurrence of “644,071” and substitute “500,000”; and after “General Fund Appropriation” insert “, provided that \$500,000 of this appropriation may not be expended until the Maryland Department of the Environment (MDE) submits a report on how the funds will be spent. The budget committees shall have 45 days to review and comment following receipt of the report.”; and strike the second occurrence of “644,071” and substitute “500,000”.

House Bill 50

Amendment Descriptions

Judiciary

Amendment 1: The Senate increased the reduction in funding for office supplies. The Conference Committee adopted a modified reduction for office supplies. (Conference Committee Amendment No. 1)

Amendment 2: The Senate modified the fund allocation for telephone reductions. The Conference Committee adopted the Senate position.

Amendment 3: The Senate increased the reduction in funding for postage. The Conference Committee adopted a modified reduction for postage. (Conference Committee Amendment No. 2)

Amendment 4: The Senate increased the reduction in funding for cell phones. The Conference Committee adopted the Senate position.

Amendment 5: The Senate partially restored funding for travel. The Conference Committee rejected the Senate position.

Amendment 6: The Senate increased the reduction in funding for education and training. The Conference Committee adopted a modified reduction for education and training. (Conference Committee Amendment No. 3)

Amendment 7: The Senate added a reduction in funding for additional office equipment. The Conference Committee adopted a modified reduction for additional office equipment. (Conference Committee Amendment No. 4)

Amendment 8: The Senate added a reduction in funding for building repairs and maintenance. The Conference Committee adopted a modified reduction for building repairs and maintenance. (Conference Committee Amendment No. 5)

Amendment 9: The Senate added a reduction in funding for office assistance. The Conference Committee adopted a modified reduction for office assistance. (Conference Committee Amendment No. 6)

Amendment 10: The Senate added a reduction in funding for legal services. The Conference Committee adopted a modified reduction for legal services. (Conference Committee Amendment No. 7)

Amendment 11: The Senate added a reduction in funding for equipment under \$500. The Conference Committee adopted a modified reduction for equipment under \$500. (Conference Committee Amendment No. 8)

Amendment Descriptions

Amendment 12: The Senate added a reduction in funding for housekeeping expenses. The Conference Committee adopted modified language for a technical change. (Conference Committee Amendment No. 9)

Amendment 13: The Senate added a reduction in funding for garbage removal. The Conference Committee adopted the Senate position.

Amendment 14: The Senate added a reduction in funding for extermination. The Conference Committee adopted the Senate position.

Amendment 15: The Senate added language prohibiting an increase in the number of problem solving treatment court programs absent further evaluation. The Conference Committee rejected the Senate position.

Amendment 16: The Senate struck language that made circuit court positions contingent upon the enactment of Senate Bill 60/House Bill 58 and deleted the funds and positions. The Conference Committee adopted the Senate position.

Amendment 17: The Senate struck language that made District Court positions contingent upon the enactment of Senate Bill 60/House Bill 58. The Conference Committee adopted the Senate position.

Amendment 18: The Senate restored contractual conversions and funding for both contractual services and additional equipment; deleted additional positions; and added a reduction in funding for janitorial services. The Conference Committee adopted a modified reduction by adopting the House positions on District Court positions and contractual conversion positions, contractual services in the District Court, and additional equipment. The Conference Committee adopted the Senate position on two District Court Judges, two courtroom clerks, and janitorial services. (Conference Committee Amendment No. 10)

Amendment 19: The Senate increased the reduction in funding for drug courts; added a reduction for operations planning; and restored contractual conversions within the Administrative Office of the Courts. The Conference Committee adopted a modified reduction for the drug courts, adopted the House position on contractual conversions, and adopted the Senate position on operations planning. (Conference Committee Amendment No. 11)

Amendment 20: The Senate added a reduction in funding for Maryland Reports. The Conference Committee adopted the Senate position.

Amendment 21: The Senate struck language that made new circuit court clerk positions contingent upon the enactment of Senate Bill 60/House Bill 58. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 22: The Senate restored contractual conversions and deleted positions in the clerks of the circuit court program. The Conference Committee adopted a modified reduction by adopting the House funding positions on new positions and contractual conversions in the clerks of the circuit court program and by adopting the Senate position on courtroom clerks for circuit court judges. (Conference Committee Amendment No. 12)

Amendment 23: The Senate amended House language to change the due date for an electronic traffic citations report. The Conference Committee adopted the Senate position.

Office of the Attorney General

Amendment 24: The Senate amended House language to change the new positions that are contingent upon the submission of a long-term staffing analysis and plan. The Conference Committee adopted modified language regarding the number of positions approved. (Conference Committee Amendment No. 13)

Amendment 25: The Senate amended House language to reduce the funding and number of positions that are contingent upon enactment of Senate Bill 632/House Bill 713. The Conference Committee rejected the Senate position.

Amendment 26: The Senate increased the turnover rate to reflect approved positions, partially restored rent, and modified the type of positions deleted. The Conference Committee adopted a modified reduction for turnover and rejected the Senate positions on rent and positions deleted. (Conference Committee Amendment No. 14)

Amendment 27: The Senate restored a criminal appeals attorney position. The Conference Committee adopted the Senate position.

Amendment 28: The Senate restored environmental crimes positions and modified the type of gun trafficking positions deleted. The Conference Committee adopted a modified reduction by approving three positions and funding and deleting five positions and funding. (Conference Committee Amendment No. 15)

Maryland Energy Administration

Amendment 29: The Senate amended House language to delete a restriction of funding contingent upon submission of a report on the requirements for development and implementation of a State energy plan. The Conference Committee rejected the Senate position.

Amendment 30: The Senate restored funding for an administrator I position and partially restored funding for the Solar Energy Grant program. The Conference Committee adopted a modified reduction for the Solar Energy Grant program and adopted the Senate position on the position. (Conference Committee Amendment No. 16)

Amendment Descriptions

Interagency Committee on School Construction

Amendment 31: The Senate amended House language by reducing the funding restricted contingent upon enactment of Senate Bill 986. The Conference Committee rejected the Senate position.

Amendment 32: The Senate struck language that made Interagency Committee on School Construction funding contingent upon submission of guidelines for repair and replacement of major building systems. The Conference Committee rejected the Senate position.

Amendment 33: The Senate added language to specify that funding for the Aging Schools program be allocated as the law requires. The Conference Committee adopted the Senate position.

Amendment 34: The Senate restored funding for the Aging Schools program. The Conference Committee adopted the Senate position.

Department of Aging

Amendment 35: The Senate amended House language restricting funds pending a report to express General Assembly intent that fiscal 2008 will be the last year of hold harmless funding. The Conference Committee rejected the Senate position.

Maryland Stadium Authority

Amendment 36: The Senate struck language that made hiring outside legal counsel contingent upon Office of the Attorney General approval. The Conference Committee rejected the Senate position.

Department of Planning

Amendment 37: The Senate restored Museum Advancement Grant program funding. The Conference Committee adopted the Senate position.

Amendment 38: The Senate amended House language to decrease the allowed amount of a Heritage Structure Rehabilitation Tax Credit deficiency appropriation from fund balance. The Conference Committee rejected the Senate position.

Amendment 39: The Senate partially restored funding for the Heritage Structure Rehabilitation Tax Credit. The Conference Committee rejected the Senate position.

Amendment Descriptions

Maryland Institute for Emergency Medical Services Systems

Amendment 40: The Senate restored a reduction in budgeted turnover. The Conference Committee rejected the Senate position.

Maryland Insurance Administration

Amendment 41: The Senate restored an administrator II position. The Conference Committee adopted the Senate position.

Canal Place Preservation and Development Authority

Amendment 42: The Senate restored funding for operating support. The Conference Committee rejected the Senate position.

Comptroller of Maryland

Amendment 43: The Senate added a reduction in turnover. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 17)

State Lottery Agency

Amendment 44: The Senate struck language that required General Assembly authorization of new slot machine style gaming devices. The Conference Committee rejected the Senate position.

Amendment 45: The Senate struck language that required Legislative Policy Committee review of new lottery games. The Conference Committee rejected the Senate position.

Department of Transportation

Amendment 46: The Senate amended House language which imposes a position ceiling on the department. The Conference Committee adopted modified language to conform to legislative reductions in positions. (Conference Committee Amendment No. 18)

Amendment 47: The Senate struck language that required use of the Board of Revenue Estimates' corporate income tax revenue projections for revenue and expenditure estimates. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 48: The Senate added language that required a report on women and minority owned small business participation in the State Highway Administration's procurement selection process. The Conference Committee adopted the Senate position.

Amendment 49: The Senate restored four new positions in the State Highway Administration's PAYGO capital budget. The Conference Committee adopted a modified reduction by deleting two positions. (Conference Committee Amendment No. 19)

Amendment 50: The Senate restored funds for education and training contracts in the State Highway Administration. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 20)

Amendment 51: The Senate restored funding to the Maryland Port Administration for lease and utilities at the Point Breeze office complex. The Conference Committee adopted the Senate position.

Amendment 52: The Senate partially restored funding for additional assistance in the Maryland Transit Administration and restored funding for education and training contracts and advertising. The Conference Committee adopted a modified reduction by adopting the House positions on additional assistance and advertising and by adopting the Senate position on education and training contracts. (Conference Committee Amendment No. 21)

Amendment 53: The Senate partially restored funding for overtime in the Maryland Transit Administration. The Conference Committee adopted the Senate position.

Department of Health and Mental Hygiene

Amendment 54: The Senate increased the reduction of vacant positions in the Department of Health and Mental Hygiene. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 22)

Amendment 55: The Senate struck language that restricted funding to the University of Maryland, Baltimore School of Pharmacy for the Maryland P3 Diabetes Management Project. The Conference Committee rejected the Senate position.

Amendment 56: The Senate added language to restrict funds for the Oral Health Safety Net program contingent upon enactment of Senate Bill 181. The Conference Committee adopted the Senate position.

Amendment 57: The Senate increased the reduction for laboratory supplies, increased budgeted turnover, and deleted three vacant positions in the Laboratories Administration. The Conference Committee adopted a modified reduction for laboratory supplies and turnover, added new language for fund allocation contingent upon legislation, and adopted the Senate position for the vacant positions. (Conference Committee Amendment No. 23)

Amendment Descriptions

Amendment 58: The Senate struck language that restricted funding for a methadone-alternative drug therapy and added language that increased the funding restricted for a methadone-alternative drug therapy to other purposes. The Conference Committee rejected the Senate position.

Amendment 59: The Senate amended House language to remove General Assembly intent that distribution of new Alcohol and Drug Abuse Administration prevention and treatment funds be determined by formula. The Conference Committee rejected the Senate position and adopted additional language requesting a report on funding strategies for substance abuse treatment and prevention. (Conference Committee Amendment No. 24)

Amendment 60: The Senate restored funding for the Mental Hygiene Administration's community mental health fee-for-service system. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 25)

Amendment 61: The Senate partially restored funding for the phasing out of hospital day limits cost containment. The Conference Committee adopted the Senate position.

Amendment 62: The Senate added language to restrict funding in the Developmental Disabilities Administration for a grant to the Self Advocacy Network. The Conference Committee adopted the Senate position.

Amendment 63: The Senate deleted an additional vacant position at the Rosewood Center. The Conference Committee adopted the Senate position.

Amendment 64: The Senate added language to restrict funding in the Medical Care Programs Administration contingent upon the submission of a report on the effects of including atypical anti-psychotic drugs in the preferred drug list process. The Conference Committee rejected the Senate language and adopted language expressing the intent that fiscal 2008 will be the last year that atypical anti-psychotic drugs will be excluded from the preferred drug list process. The Conference Committee also added language reducing funds for nursing homes contingent upon enactment of legislation. (Conference Committee Amendment No. 26)

Amendment 65: The Senate restored funding for managed care payments and atypical anti-psychotic drugs. The Senate also partially restored funds for hospital day limits. The Conference Committee adopted the Senate position but increased the reduction for hospital day limits. (Conference Committee Amendment No. 27)

Amendment 66: The Senate struck language that authorized evaluation and adjustments of hospital outpatient rates contingent upon the failure of House Bill 754. The Conference Committee adopted the Senate position.

Amendment Descriptions

Department of Human Resources

Amendment 67: The Senate deleted funding for new contractual positions in the Office of the Secretary. The Conference Committee adopted the Senate position.

Amendment 68: The Senate made additional reductions to funding for new contractual positions and deleted a position in the Operations Office. The Conference Committee adopted the Senate position.

Amendment 69: The Senate reduced funds for supplies and funding for a new contractual position in the Administrative Services Division. The Conference Committee adopted the Senate position.

Amendment 70: The Senate reduced funds for travel in the Office of Technology for Human Services. The Conference Committee rejected the Senate position.

Amendment 71: The Senate added language expressing intent that adoption subsidies be set at the foster care rate. The Conference Committee adopted the Senate position.

Amendment 72: The Senate added language that restricts funds to pay private adoption agencies. The Conference Committee adopted the Senate position.

Amendment 73: The Senate deleted a position in the Child Support Enforcement Administration. The Conference Committee adopted the Senate position.

Amendment 74: The Senate struck language that restricts funding until an evaluation of the Child Support Enforcement Administration's privatization pilot project is done. The Conference Committee adopted the Senate position.

Department of Labor, Licensing, and Regulation

Amendment 75: The Senate restored a position in the Office of the Secretary. The Conference Committee adopted the Senate position.

Department of Public Safety and Correctional Services

Amendment 76: The Senate struck language that restricts funds pending a report on hepatitis C. The Conference Committee rejected the Senate position.

Amendment 77: The Senate partially restored a reduction in turnover expectancy in the Office of the Secretary. The Conference Committee rejected the Senate position.

Amendment 78: The Senate struck language that reduces funds for replacement vehicles at Division of Correction Headquarters. The Conference Committee rejected the Senate position.

Amendment Descriptions

Amendment 79: The Senate partially restored a reduction in turnover expectancy in the Division of Parole and Probation. The Conference Committee adopted a modified Senate position that reduced some funds for turnover expectancy. (Conference Committee Amendment No. 28)

State Department of Education

Amendment 80: The Senate restored a half-time position. The Conference Committee adopted the Senate position.

Amendment 81: The Senate added language restricting funds for the Maryland Humanities Council. The Conference Committee adopted the Senate position.

Amendment 82: The Senate partially restored funding for assessment tests. The Conference Committee rejected the Senate position.

Amendment 83: The Senate restored certain funds and positions in the Division of Correctional Education. The Conference Committee adopted a modified Senate position in deciding to restore some positions but deleted certain funds for correctional education. (Conference Committee Amendment No. 29)

Amendment 84: The Senate amended language concerning the transfer of Aid to Education funds. The Conference Committee adopted the Senate position.

Amendment 85: The Senate struck intent language related to local funding for the NorthBay Environmental Education program. The Conference Committee rejected the Senate position but an amendment was adopted to make a technical change (Conference Committee Amendment No. 30)

Amendment 86: The Senate partially restored funding for Public Library Capital Grants. The Conference Committee adopted a modified Senate position and reduced some funds for library capital grants. (Conference Committee Amendment No. 31)

Amendment 87: The Senate restored full funding of the Nonpublic School Textbook program. The Conference Committee adopted the Senate position.

Amendment 88: The Senate added language authorizing reallocation of unused nonpublic school textbook funds. The Conference Committee adopted the Senate position.

Amendment 89: The Senate added language to restrict one-time funding for community-based services for children until a report is submitted. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 90: The Senate added a reduction of one-time funds for community-based services for children. The Conference Committee adopted the Senate position.

Morgan State University

Amendment 91: The Senate restored unrestricted funds for enhancements. The Conference Committee adopted a modified Senate position and restored some funds for enhancements. (Conference Committee Amendment No. 32)

Amendment 92: The Senate struck language expressing intent on fund balance. The Conference Committee rejected the Senate position.

University System of Maryland

Amendment 93: The Senate restored unrestricted funds for enhancements. The Conference Committee adopted the Senate position.

Amendment 94: The Senate struck language expressing intent on fund balance transfers. The Conference Committee rejected the Senate position.

Amendment 95: The Senate restored unrestricted funds for enrollment growth. The Conference Committee adopted a modified Senate position and restored some unrestricted funds for enrollment growth. (Conference Committee Amendment No. 33)

Amendment 96: The Senate struck language restricting funds for salary increments and related benefits. The Conference Committee adopted the Senate position.

Amendment 97: The Senate struck language expressing intent on funding for the University of Maryland Center for Environmental Science research vessel. The Conference Committee rejected the Senate position.

Amendment 98: The Senate added a reduction in operating funds for the University of Maryland Center for Environmental Science oyster production facility. The Conference Committee adopted the Senate position.

Amendment 99: The Senate struck language restricting funds for the Hughes Center for Agro-Ecology. The Conference Committee adopted the Senate position.

Amendment Descriptions

Maryland Higher Education Commission

Amendment 100: The Senate added language to restrict funds for a commission to study higher education funding. The Conference Committee adopted the Senate position.

Amendment 101: The Senate restored funds for information technology. The Conference Committee adopted the Senate position.

Amendment 102: The Senate restored funds in the Sellinger program. The Conference Committee adopted the Senate position.

Amendment 103: The Senate added language to restrict funds for professional development schools until a report is submitted. The Conference Committee adopted the Senate position.

Amendment 104: The Senate partially restored funds for professional development schools. The Conference Committee adopted the Senate position.

Amendment 105: The Senate partially restored funds for scholarships. The Conference Committee rejected the Senate position.

Higher Education

Amendment 106: The Senate struck a technical amendment in order to restore enhancement funds for the University System of Maryland. The Conference Committee adopted the Senate position.

Amendment 107: The Senate struck a technical amendment in order to restore enrollment growth funds for the University System of Maryland. The Conference Committee adopted a modified Senate position and restored some funds for enrollment growth. (Conference Committee Amendment No. 34)

Amendment 108: The Senate struck a technical amendment in order to restore enhancement funds for Morgan State University. The Conference Committee adopted a modified Senate position and restored some enhancement funds. (Conference Committee Amendment No. 35)

Amendment 109: The Senate added a technical amendment in order to reduce operating funds for the University of Maryland Center for Environmental Science oyster production facility. The Conference Committee adopted the Senate position.

Amendment Descriptions

Department of Housing and Community Development

Amendment 110: The Senate amended language to make a technical change to authorize a transfer of funds between programs. The Conference Committee adopted the Senate position.

Maryland African American Museum Corporation

Amendment 111: The Senate added language to restrict funds until a report on endowment funds is provided. The Conference Committee adopted a modified Senate position by restricting a smaller amount of funds. (Conference Committee Amendment No. 36)

Department of Business and Economic Development

Amendment 112: The Senate deleted general funds for rural broadband because they can be replaced by special funds. The Conference Committee adopted the Senate position.

Amendment 113: The Senate deleted Maryland Economic Development Assistance general funds for rural broadband because they can be replaced by special funds. The Conference Committee adopted the Senate position.

Amendment 114: The Senate added language to authorize the transfer of special funds to support the rural broadband program. The Conference Committee adopted a modified Senate position and authorized a transfer of funds to the Germantown Life Sciences Incubator. (Conference Committee Amendment No. 37)

Amendment 115: The Senate struck language restricting funds for the Cecil County Breeders Fair. The Conference Committee adopted the Senate position.

Amendment 116: The Senate restored funds for the Tourism Board. The Conference Committee adopted a modified Senate position by restoring funds but restricting some of the funds for the Sports Legends Museum at Camden Yards. (Conference Committee Amendment No. 38)

Amendment 117: The Senate restored funds for the Film Wage Rebate program. The Conference Committee rejected the Senate position.

Maryland Technology Development Corporation

Amendment 118: The Senate reduced funds for stem cell research. The Conference Committee adopted a modified Senate position and reduced some funds for stem cell research. (Conference Committee Amendment No. 39)

Amendment Descriptions

Department of the Environment

Amendment 119: The Senate deleted funding for a position. The Conference Committee adopted the Senate position.

Department of State Police

Amendment 120: The Senate added language to limit the funding of the Electronic Citations program to pilot program status until a report is submitted. The Conference Committee adopted the Senate position.

State Reserve Fund

Amendment 121: The Senate deferred the fiscal 2008 payment for the InterCounty Connector. The Conference Committee adopted the Senate position.

Fiscal 2007 Deficiencies

Amendment 122: The Senate struck language restricting a deficiency appropriation for the State Retirement and Pension Systems until certain actions are taken. The Conference Committee adopted the Senate position.

Back of the Bill Sections

Amendment 123: The Senate struck language to restore authorization for the Governor to withhold allotments from agencies. The Conference Committee adopted the Senate position.

Amendment 124: The Senate amended language to exempt up to 100 positions at the Victor Cullen Academy from the limit on new positions that may be added after the fiscal year begins. The Conference Committee adopted the Senate position.

Amendment 125: The Senate amended language to require that health plan revenue and expenditure data are provided with the Governor's fiscal 2009 budget proposal. The Conference Committee adopted the Senate position.

Amendment 126: The Senate amended language to change the basis for calculating certain post employment benefits expenditures. The Conference Committee adopted a modified Senate position to provide flexibility in how the calculation will be determined. (Conference Committee Amendment No. 40)

Amendment Descriptions

Amendment 127: The Senate amended language to increase hiring freeze savings. The Conference Committee adopted the Senate position.

Amendment 128: The Senate added language that limits new positions at agencies with high vacancy rates. The Conference Committee adopted the Senate position.

Technical Amendment

Amendment 129: The Senate amended a technical amendment to renumber sections of the bill. The Conference Committee adopted a modified Senate position to renumber sections of the bill. (Conference Committee Amendment No. 41)

Supplemental Budget No. 2

Amendment 130: The Senate restored funds for a Tort Litigation Unit in the State Treasurer's Office. The Conference Committee adopted the Senate position.

Amendment 131: The Senate restored funds for a grant to the Hughes Center for Agro-Ecology at the University of Maryland, College Park. The Conference Committee adopted the Senate position.

Amendment 132: The Senate restored funds for the Tourism Board in the Department of Business and Economic Development. The Conference Committee rejected the Senate position.

Amendment 133: The Senate struck language that authorizes use of Tourism Board funds for the Maryland Zoo in Baltimore. The Conference Committee rejected the Senate position.

Technical Amendment to Supplemental Budget No. 2

Amendment 134: The Senate restored a technical amendment struck by the House. The Conference Committee adopted the Senate position.

Floor Amendment

Amendment 135: The Senate added language to authorize \$5 million in additional PAYGO capital spending from the State Reserve Fund. The Conference Committee rejected the Senate position and added language clarifying the disposition of general funds appropriated to support capital program debt service should State property tax rates change. (Conference Committee Amendment No. 42)

Amendment Descriptions

Supplemental Budget No. 3

Department of Natural Resources

Conference Committee Supplemental Budget Amendment 1: The Conference Committee adopted language requiring the submission of a report on how to fully fund the operations of the Maryland Park Service using general funds.

Department of the Environment

Conference Committee Supplemental Budget Amendment 2: The Conference Committee deleted three new positions and restricted funds for studies relating to the Regional Greenhouse Gas Initiative until a report is submitted on how the money would be spent.

Conference Committee Amendment Table

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
1	1	Judiciary – Further reduces funds for office supplies.	GF				438,393	ACCA	400,000
			FF				18,511	ACCA	16,933
			SF				161,137	ACCA	146,755
1	2	Judiciary – Modifies reduction for telephone expenditures across fund types.	GF				337	Adopt	170,000
			FF				407	Adopt	2,000
			SF				70	Adopt	28,000
2	3	Judiciary – Further reduces funds for postage expenses.	GF				598,689	ACCA	500,000
			FF				7,303	ACCA	5,709
			SF				82,651	ACCA	68,514
2	4	Judiciary – Further reduces funds for cell phone expenditures.	GF				10,000	Adopt	48,854
			SF				365	Adopt	1,511
3	5	Judiciary – Restores partial funds for travel expenses.	GF				88,249	Reject	485,304
			FF				4,388	Reject	12,836
			SF				2,964	Reject	19,860
4	6	Judiciary – Further reduces funds for education and training expenses.	GF				490,241	ACCA	450,000
			SF				10,005	ACCA	9,270
5	7	Judiciary – Reduces funds for additional office equipment.	GF				1,047,684	ACCA	600,000
			SF				43,654	ACCA	24,883
5	8	Judiciary – Reduces funds for building/road repairs and maintenance.	GF				706,612	ACCA	400,000
			SF				53,186	ACCA	30,316
6	9	Judiciary – Reduces funds for office assistance.	GF				136,023	ACCA	68,000
			SF				66,996	ACCA	33,498
6	10	Judiciary – Reduces funds for legal services.	GF				158,550	ACCA	79,000
			SF				4,904	ACCA	2,452
7	11	Judiciary – Reduces funds for equipment under \$500.	GF				93,378	ACCA	45,000
			SF				11,541	ACCA	5,540
7	12	Judiciary – Reduces funds for housekeeping expenses.	GF				21,234	ACCA	21,234
			SF				16,019	ACCA	16,019
8	13	Judiciary – Reduces funds for trash and garbage removal expenses.	GF				19,142	Adopt	19,142
			SF				1,222	Adopt	1,222
8	14	Judiciary – Reduces funds for extermination expenses.	GF				9,275	Adopt	9,275
			SF				287	Adopt	287
9	15	Judiciary – Adds language prohibiting the expansion of the current number of treatment court programs.						Reject	

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
9	16	Judiciary – Strikes language making four new positions contingent on legislation and deletes the positions and associated funds.	GF	54,559,385	54,559,385	54,166,140	393,245	54,166,140	393,245
10	17	Judiciary – Strikes language making four new positions and two contractual positions contingent on legislation.						Adopt	
10	18	Judiciary – Restores appropriation for nine contractual conversions, contractual services, and additional equipment; deletes funds for four new positions and two contractual positions; and reduces funds for janitorial services.	GF	133,182,410	131,615,992	132,131,612	515,620	131,049,897	2,132,513
13	19	Judiciary – Restores four contractual conversions and reduces funding for drug courts and continuity of operations planning.	GF	21,682,007	21,047,257	20,437,562	609,695	20,665,220	1,016,787
13	20	Judiciary – Reduces funds for Maryland Reports.	GF	6,055,424	6,006,074	5,942,812	63,262	5,942,812	112,612
14	21	Judiciary – Strikes language making two new positions contingent on legislation.						Adopt	
15	22	Judiciary – Restores 12 contractual conversions and deletes 2 courtroom clerks.	GF SF FF	70,274,655 16,296,899 2,357,998	69,337,594 16,095,315 2,344,860	69,376,679 16,105,175 2,357,998	39,085 9,860 13,138	69,270,219 16,095,315 2,344,860	1,004,436 201,584 13,138
17	23	Judiciary – Modifies language to alter the due date for an e-citations report.						Adopt	
23	24	Attorney General – Modifies language to restrict expenditure of funds for new positions in different subject areas until a staffing plan is provided.						ACCA	
24	25	Attorney General – Modifies language making the appropriation for two new gang violence positions contingent upon enactment of legislation.						Reject	
24	26	Attorney General – Increases the turnover rate to reflect approved positions, partially restores rent, and modifies the type of positions deleted.	GF	7,141,497	6,577,524	6,523,183	54,341	6,557,100	584,397
25	27	Attorney General – Restores one criminal appeals attorney.	GF	2,558,777	2,360,511	2,459,644	99,133	2,459,644	99,133
26	28	Attorney General – Restores three environmental crimes positions and modifies the type of gun trafficking positions deleted.	GF	1,836,546	1,342,906	1,616,202	273,296	1,409,121	427,425
33	29	Maryland Energy Administration – Modifies language to eliminate the restriction of funds and instead only requires submission of a report on a State energy plan.						Reject	
34	30	Maryland Energy Administration – Restores an administrator position and partial funding for the Solar Energy Grant program.	GF FF	1,675,647 1,134,799	975,647 1,088,198	1,325,647 1,134,799	350,000 46,601	1,150,647 1,134,799	525,000 0
39	31	Board of Public Works – Restores partial funding for the Aging Schools Program contingent on enactment of Qualified Zone Academy Bond legislation.					500,000	Reject	5,500,000
39	32	Board of Public Works – Strikes language restricting funds until the Interagency Committee on School Construction submits guidelines on planning repair and replacement needs.						Reject	
40	33	Board of Public Works – Adds language clarifying that Aging Schools Program funding must be distributed to all counties.						Adopt	

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
40	34	Board of Public Works – Restores funding for the Aging Schools Program.	GF	22,800,576	21,673,576	22,800,576	1,127,000	22,800,576	0
42	35	Department of Aging – Modifies language restricting funds pending a report to also express intent of the General Assembly that fiscal 2008 be the last year of the hold harmless funding appropriation.						Reject	
44	36	Maryland Stadium Authority – Strikes language prohibiting the hiring of legal counsel outside of the Office of the Attorney General without approval.						Reject	
47	37	Department of Planning – Restores funding for Office of Museum Services grants.	GF	4,170,419	3,910,728	4,170,419	259,691	4,170,419	0
48	38	Department of Planning – Modifies language to reduce the amount for the Heritage Structure Rehabilitation Tax Credit deficiency appropriation to be processed from the fund balance.						Reject	
48	39	Department of Planning – Restores partial funding for the Heritage Structure Rehabilitation Tax Credit.	GF	30,000,000	15,000,000	20,000,000	5,000,000	15,000,000	15,000,000
51	40	Maryland Institute for Emergency Medical Services Systems – Restores funds for turnover expectancy.	SF	11,308,297	11,184,447	11,248,297	63,850	11,184,447	123,850
53	41	Maryland Insurance Administration – Restores administrator position and associated funds.	SF	26,375,509	26,317,046	26,375,509	58,463	26,375,509	0
54	42	Canal Place – Restores general fund operating support.	GF	307,885	207,885	307,885	100,000	207,885	100,000
55	43	Comptroller – Increases turnover expectancy.	GF	2,296,440	2,296,440	2,196,440	100,000	1,996,440	300,000
60	44	State Lottery – Strikes language requiring General Assembly approval for slot machine style games						Reject	
60	45	State Lottery – Strikes language requiring legislative review before the implementation of new lottery games.						Reject	
74	46	Department of Transportation – Modifies language to increase the total number of funded positions approved in the budget.						ACCA	
75	47	Department of Transportation – Strikes language requiring the use of the BRE corporate income tax revenue estimate as an official estimate for forecasting.						Adopt	
82	48	State Highway Administration – Adds language expressing the intent that the administration work to enable and provide a report on procurement participation by women and minority owned businesses.						Adopt	
82	49	State Highway Administration – Restores funding and positions for the environmental management program.	SF	526,800,000	526,604,076	526,800,000	195,924	526,702,038	97,962
83	50	State Highway Administration – Restores funding for education and training contracts.	SF	189,929,144	189,794,144	189,869,144	75,000	189,831,644	97,500
87	51	Port Administration – Restores funding for lease and utility payments to the Transportation Authority for Point Breeze office space.	SF	106,302,268	105,182,810	105,667,068	484,258	105,667,068	635,200
92	52	Transit Administration – Restores partial funding for additional assistance and full funding for education and training contracts and advertising.	SF	44,010,627	42,902,324	43,710,627	808,303	43,027,324	983,303

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
93	53	Transit Administration – Restores partial funding for overtime.	SF	199,289,806	197,773,871	198,773,871	1,000,000	198,773,871	515,935
105	54	DHMH – Deletes two additional long-term vacant positions.	GF	3,679,743	3,552,243	3,404,243	148,000	3,478,243	201,500
112	55	Family Health – Strikes language restricting funds for the Maryland P3 Diabetes Management Project.						Reject	
112	56	Family Health – Adds language restricting funds to be used only for the Oral Health Safety Net Program contingent on enactment of legislation.						Adopt	
117	57	Laboratories Administration – Further reduces funding for laboratory supplies; further increases turnover expectancy; and deletes three positions and associated funds in the Division of Environmental Microbiology.	GF	18,231,240	18,133,849	17,839,191	294,658	18,032,891	198,349
			FF	3,453,644	3,448,463	3,437,637	10,826	3,443,062	10,582
								Conference Committee added language.	
118	58	Alcohol and Drug Abuse – Strikes and adds new language restricting funding for expansion of buprenorphine treatment to other purposes.						Reject	
119	59	Alcohol and Drug Abuse – Modifies language concerning allocation of alcohol and drug abuse treatment funds to local jurisdictions.						RCCA	
121	60	Mental Hygiene – Restores funds for the Maryland Primary Adult Care program.	GF	81,600,541	80,600,541	81,600,541	1,000,000	81,350,541	250,000
123	61	Mental Hygiene – Restores partial funds to phase out hospital day limits.	GF	268,574,526	262,574,526	265,574,526	3,000,000	265,574,526	3,000,000
			FF	234,506,952	228,506,952	231,506,952	3,000,000	231,506,952	3,000,000
125	62	Developmental Disabilities – Adds language restricting funds to provide a grant to the Self Advocacy Network.						Adopt	
126	63	Developmental Disabilities – Further reduces vacant positions and associated funds.	GF	42,163,939	42,096,327	42,043,408	52,919	42,043,408	120,531
130	64	Medicaid – Adds language restricting funds until the Department of Health and Mental Hygiene submits a report on atypical anti-psychotic drugs.						RCCA	
131	65	Medicaid – Restores funds for atypical anti-psychotic drugs and managed care payments and restores funding to phase out hospital day limits.	GF	2,202,096,925	2,175,696,925	2,192,096,925	16,400,000	2,187,896,925	14,200,000
			FF	2,309,308,905	2,282,908,905	2,299,308,905	16,400,000	2,295,108,905	14,200,000
134	66	Health Regulatory Commission – Strikes language authorizing evaluation and adjustment of outpatient rates contingent on failure of legislation.						Adopt	
135	67	DHR Office of the Secretary – Deletes 2.5 contractual positions and associated funds.	GF	6,332,210	6,332,210	6,295,949	36,261	6,295,949	36,261
			FF	4,170,683	4,170,683	4,146,738	23,945	4,146,738	23,945
137	68	DHR Operations Office – Deletes an additional 0.5 contractual positions and 1 regular position.	GF	9,679,618	9,638,146	9,598,454	39,692	9,598,454	81,164
			FF	6,228,793	6,203,375	6,181,284	22,091	6,181,284	47,509
138	69	DHR Operations Office – Reduces funds for supplies and deletes one contractual position.	GF	4,500,692	4,500,692	4,421,867	78,825	4,421,867	78,825
			FF	4,290,324	4,290,324	4,229,158	61,166	4,229,158	61,166
139	70	DHR Office of Technology for Human Resources – Reduces funds for travel.	GF	28,092,375	28,092,375	28,041,164	51,211	28,092,375	0

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
140	71	DHR Local Department Operations – Adds language intending that adoption subsidies be equal to the foster care rate at the time the adoption is finalized.						Adopt	
140	72	DHR Local Department Operations – Adds language restricting funds to only be used to pay private adoption agencies facilitating adoption of children in foster care.						Adopt	
146	73	DHR Child Support Enforcement Administration – Deletes one position from the headquarters office.	GF	6,603,061	6,603,061	6,584,191	18,870	6,584,191	18,870
			SF	8,334,590	8,334,590	8,333,304	1,286	8,333,304	1,286
			FF	36,401,595	36,401,595	36,378,865	22,730	36,378,865	22,730
146	74	DHR Child Support Enforcement Administration – Strikes language restricting a portion of funds until an evaluation of the child support privatization pilot project is done.						Adopt	
151	75	DLLR – Restores one position within the Office of the Secretary.	GF	33,008	21,149	32,677	11,528	32,677	331
			SF	56,330	42,792	55,761	12,969	55,761	569
			FF	258,231	208,078	255,631	47,553	255,631	2,600
154	76	DPSCS – Strikes language restricting funds until a report is submitted on Hepatitis C treatment and prevention.						Reject	
154	77	DPSCS – Modifies the turnover rate increase in the Office of the Secretary from 4.9 to 4.1%.	GF	21,963,139	21,642,703	21,763,139	120,436	21,642,703	320,436
156	78	DPSCS – Restores funding for replacement vehicles throughout the Division of Correction.					276,581	Reject	276,581
159	79	Parole and Probation – Modifies the turnover rate increase from 6.0 to 5.12%.	GF	81,507,753	80,303,274	80,907,753	604,479	80,607,753	900,000
163	80	Department of Education – Restores a part-time administrative position.	FF	7,086,967	7,056,515	7,086,967	30,452	7,086,967	0
164	81	Department of Education – Adds language restricting funds for the Maryland Humanities Council.						Adopt	
164	82	Department of Education – Restores partial funding for assessment tests.	GF	29,069,562	14,569,562	15,069,562	500,000	14,569,562	14,500,000
165	83	Department of Education – Restores funds and positions for correctional education.	GF	21,896,078	21,746,768	21,896,078	149,310	21,896,078	0
			SF	2,000,000	1,000,000	2,000,000	1,000,000	1,000,000	1,000,000
			FF	1,505,599	1,450,067	1,505,599	55,532	1,450,067	55,532
167	84	Aid to Education – Modifies language concerning the transfer of aid to education funds.						Adopt	
168	85	Aid to Education – Strikes language expressing intent that local agencies increase funding for the NorthBay program.						RCCA	
168	86	Aid to Education – Restores partial funding for public library capital grants and restricts those funds until a list of projects is approved.	GF	5,000,000	2,000,000	2,500,000	500,000	2,250,000	2,750,000
171	87	Funding for Educational Organizations – Restores funding for the Nonpublic School Textbook program.	SF	3,910,000	3,710,000	3,910,000	200,000	3,910,000	0
171	88	Funding for Educational Organizations – Adds language to authorize reallocation of the textbook funds.						Adopt	
173	89	Children's Cabinet Interagency Fund – Adds language restricting funds for community-based services until a report is received.						Adopt	

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
205	112	DBED – Deletes general funds for Rural Broadband Assistance.	GF	2,000,000	2,000,000	0	2,000,000	0	2,000,000
205	113	DBED – Deletes general funds for Maryland Economic Development Assistance for Rural Broadband.	GF	2,000,000	2,000,000	0	2,000,000	0	2,000,000
206	114	DBED – Adds language authorizing the use of special funds for Rural Broadband Assistance.						ACCA	
206	115	DBED – Strikes language restricting funds for the Cecil County Breeders Fair.						Adopt	
207	116	DBED – Restores funds for the Tourism Board.	GF	7,000,000	6,700,000	7,000,000	300,000	7,000,000	0
								Conference Committee added language.	
208	117	DBED – Restores funds for the Film Wage Rebate.	GF	6,875,000	4,000,000	6,875,000	2,875,000	4,000,000	2,875,000
209	118	TEDCO – Reduces funds for stem cell research.	GF	25,000,000	25,000,000	15,000,000	10,000,000	23,000,000	2,000,000
211	119	Department of the Environment – Deletes funds for a position.	GF	3,882,558	3,882,558	3,835,222	47,336	3,835,222	47,336
218	120	State Police – Adds language limiting the funding of the Electronic Citations program to pilot program status until a report is submitted.						Adopt	
221	121	State Reserve Fund – Defers the fiscal 2008 payment to the Transportation Authority for the InterCounty Connector.	GF	153,000,000	153,000,000	100,000,000	53,000,000	100,000,000	53,000,000
223	122	State Retirement and Pension Systems – Strikes language restricting a deficiency appropriation.						Adopt	
226	123	Section 2 – Modifies language to restore authorization for the Governor to withhold allotments from agencies.						Adopt	
243	124	Section 38 – Modifies language to exempt positions at the Victor Cullen Academy from the limit on new positions that may be added after the fiscal year begins.						Adopt	
247	125	Section 42 – Modifies language requiring that health plan revenue and expenditure data be provided with the fiscal 2009 allowance.						Adopt	
248	126	Section 43 – Modifies language changing the basis for calculating certain expenditures.						ACCA	
249	127	Section 45 – Modifies language to increase the hiring freeze savings.	GF		7,000,000	10,000,000	3,000,000	10,000,000	10,000,000
249	128	Section 46 – Adds language limiting new positions at agencies with high vacancy rates.						Adopt	
250	129	Technical Amendment – Renumbers sections in the back of the bill.						ACCA	
253	130	State Treasurer's Office – Restores funds for a tort litigation unit in the Treasurer's Office.						Adopt	
258	131	Maryland Higher Education Commission – Restores funds for the Hughes Center for Agro-Ecology.	GF	81,809	0	81,809	81,809	81,809	0
259	132	DBED – Restores funds for the Tourism Board.	SF	600,000	0	600,000	600,000	0	600,000

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259	133	DBED – Strikes language authorizing the use of tourism funds for the Maryland Zoo in Baltimore.						Reject	
262	134	Technical Amendment – Restores language struck by the House regarding the Hughes Center for Agro-Ecology.						Adopt	
263	135	Reserve Fund – Adds language authorizing PAYGO spending from the State Reserve Fund.						RCCA	
CCS1		Department of Natural Resources – Adds language requiring the development of a plan to fully fund the operations of the Maryland Park Service using general funds.						Adopt	
CCS2		Maryland Department of Energy – Deletes three new positions for the Regional Greenhouse Gas Initiative and adds language restricting remaining funds until an expenditure plan is submitted.	GF	644,071				500,000	144,071