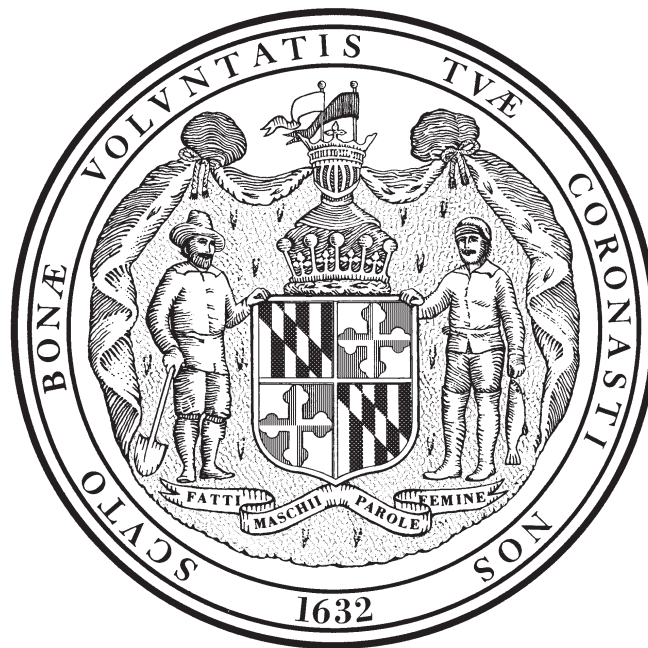


Report of the
HOUSE COMMITTEE ON APPROPRIATIONS
to the Maryland House of Delegates



2007 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
HOUSE BILL 51

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House Committee on Appropriations Capital Subcommittee Bond Program for the 2007 Session

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
State Facilities						
Public Safety Communication System	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000
DGS: Asbestos Abatement Program	0	0	1,910,000	0	0	1,910,000
Veterans Affairs Cemetery Expansion	0	0	210,000	0	6,912,000	7,122,000
DOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
BPW: Annapolis State Ctr. State House	3,550,000	0	0	0	0	3,550,000
BPW: DGS Facilities Renewal Fund	9,000,000	0	0	0	0	9,000,000
BPW: DGS Construction Contingency	2,500,000	0	0	0	0	2,500,000
BPW: DGS Underground Storage Tank	400,000	0	0	0	0	400,000
BPW: Centreville District Court Parking	1,500,000	0	0	0	0	1,500,000
BPW: Catonsville District Court	2,500,000	0	0	0	0	2,500,000
DLLR: Eastern Shore Regional Call Ctr.	0	0	0	348,000	0	348,000
Subtotal	\$21,050,000	\$0	\$9,620,000	\$348,000	\$6,912,000	\$37,930,000
Health/Social						
Aging: Senior Citizens Activities Centers	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
DHMH: Community Health Facilities	7,510,000	0	0	0	0	7,510,000
DHMH: Federally Qualified Health Ctrs.	3,712,000	0	0	0	0	3,712,000
DHMH: Forensic Medical Center	1,915,000	0	0	0	0	1,915,000
DHMH: Clifton T. Perkins Hospital Ctr	9,000,000	0	0	0	0	9,000,000
DJS: Juvenile Services Facilities Program	3,329,000	0	0	0	0	3,329,000
MHA: Private Hospital Grants	5,000,000	0	0	0	0	5,000,000
Subtotal	\$31,786,000	\$0	\$0	\$0	\$0	\$31,786,000
Environment						
MEA: Community Energy Loan Program	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000

Bonds

Current Funds (PAYGO)

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
DNR: Rural Legacy Program	0	0	0	20,921,000	0	20,921,000
DNR: POS Land Acquisition	0	0	0	170,557,277	4,000,000	174,557,277
DNR: Natural Resources Development	0	0	0	11,717,000	0	11,717,000
DNR: Critical Maintenance Projects	0	0	0	5,970,000	0	5,970,000
DNR: Waterway Improvement Fund	0	0	0	26,700,000	1,000,000	27,700,000
DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
DNR: Community Parks & Playgrounds	5,000,000	0	0	0	0	5,000,000
DNR: Oyster Restoration Program	3,000,000	0	0	0	0	3,000,000
MDA: Agricultural Land Preservation	0	0	0	67,961,820	2,000,000	69,961,820
MDA: Tobacco Transition Program	3,000,000	0	0	6,880,000	0	9,880,000
x MDA: Agricultural Cost Share Program	3,608,000	0	0	0	0	3,608,000
MDE: Water Quality Loan Program	0	50,000,000	4,240,000	34,580,000	21,180,000	110,000,000
MDE: Hazardous Substance Cleanup	0	0	850,000	0	0	850,000
MDE: Drinking Water Loan Program	0	0	2,240,000	3,946,000	7,814,000	14,000,000
MDE: Chesapeake Bay Restoration ENR	0	50,000,000	0	30,000,000	0	80,000,000
MDE: Chesapeake Bay Restoration/Sewer	0	0	0	5,000,000	0	5,000,000
MDE: Chesapeake Bay Restoration - Septic	0	0	0	6,000,000	0	6,000,000
MDE: CBWQ Nutrient Removal - BNR	18,000,000	0	0	0	0	18,000,000
MDE: CBWQ Supplemental Assistance	5,000,000	0	0	0	0	5,000,000
MDE: CBWQ Small Creeks & Estuary	500,000	0	0	0	0	500,000
MDE: CBWQ Stormwater Pollution	750,000	0	0	0	0	750,000
MDE: Water Supply Assistance Program	3,000,000	0	0	0	0	3,000,000
MES: Infrastructure Improvement Fund	1,007,000	0	0	0	0	1,007,000
Subtotal	\$42,865,000	\$100,000,000	\$7,330,000	\$395,233,097	\$35,994,000	\$581,422,097

Bonds	Current Funds (PAYGO)		
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<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
Public Safety						
DPSCS: Balt. City Correctional Complex	\$840,000	\$0	\$0	\$0	\$0	\$840,000
DPSCS: MCTC 192-Cell Housing Unit	25,000,000	0	0	0	0	25,000,000
DPSCS: MCTC Site Utilities Upgrade	9,836,000	0	0	0	0	9,836,000
DPSCS: Balt. City Detention - Acquisition	1,100,000	0	0	0	0	1,100,000
DSP: Tactical Services Bldg.	275,000	0	0	0	0	275,000
Local Jails: Garrett County Detention Ctr.	4,800,000	0	0	0	0	4,800,000
Local Jails: Harford Detention Center	5,815,000	0	0	0	0	5,815,000
Local Jails: Prince George's Detention Ctr	358,000	0	0	0	0	358,000
Local Jails: Somerset Detention Center	536,000	0	0	0	0	536,000
Local Jails: Washington Detention Center	1,400,000	0	0	0	0	1,400,000
Subtotal	\$49,960,000	\$0	\$0	\$0	\$0	\$49,960,000
Education						
Public School Construction	\$385,800,000	\$0	\$0	\$2,400,000	\$0	\$388,200,000
Relocatable Classrooms	250,000	0	0	0	0	250,000
MSDE: County Library Grant Program	0	0	2,000,000	0	0	2,000,000
MD School for Deaf - School Complex	1,250,000	0	0	0	0	1,250,000
MD School for Deaf - Cafeteria/Student Ctr	447,000	0	0	0	0	447,000
Subtotal	\$387,747,000	\$0	\$2,000,000	\$2,400,000	\$0	\$392,147,000
Higher Education						
TU: College of Liberal Arts Complex	13,505,000	0	0	0	0	13,505,000
CSU: New Physical Education Complex	74,206,000	15,000,000	0	0	0	89,206,000
CSU: Health & Human Services Bldg.	7,270,000	0	0	0	0	7,270,000
CSU: Campuswide Utilities/Security	588,000	0	0	0	0	588,000
UB: North Charles Street Bldg.	1,211,000	0	0	0	0	1,211,000
SU: Teacher Education & Tech Complex	9,582,000	0	0	0	0	9,582,000

ix.

Bonds	Current Funds (PAYGO)		
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ix:

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
SU: Perdue School of Business	2,927,000	0	0	0	0	2,927,000
UMUC: Academic Tech Support Ctr.	1,185,000	0	0	0	0	1,185,000
UMBC: Performing Arts/Humanities Ctr.	2,725,000	0	0	0	0	2,725,000
UMCES: Horn Point Oyster Production	9,200,000	0	0	0	0	9,200,000
USM: Shady Grove Educational Center	1,200,000	0	0	0	0	1,200,000
USM: Facility Renewal	0	15,000,000	0	0	0	15,000,000
SMC: New Academic Building	1,077,000	0	0	0	0	1,077,000
MHEC: Community College Grant Program	56,410,000	0	0	0	0	56,410,000
MSU: Center for Built Environment	3,949,000	0	0	0	0	3,949,000
MSU: Campuswide Site Improvements	3,723,000	0	0	0	0	3,723,000
MSU: Banneker Hall	1,068,000	0	0	0	0	1,068,000
UMMS: Ambulatory Care Center	5,000,000	0	0	0	0	5,000,000
UMMS: Diagnostic & Treatment Ctr.	5,000,000	0	0	0	0	5,000,000
MICUA: JHU Gilman Hall	2,000,000	0	0	0	0	2,000,000
MICUA: MD College of Arts	3,000,000	0	0	0	0	3,000,000
MICUA: Mount St. Mary's Performing Arts	2,000,000	0	0	0	0	2,000,000
MICUA: St. John's College Infrastructure	1,000,000	0	0	0	0	1,000,000
Subtotal	\$207,826,000	\$30,000,000	\$0	\$0	\$0	\$237,826,000
Housing/Community Development						
Planning: MHT Capital Loan Program	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Historic St. Mary's: Heritage Center	865,000	0	0	0	0	865,000
Historic St. Mary's: St. John's	650,000	0	0	0	0	650,000
Planning: Historical Trust Capital Fund	700,000	0	0	0	0	700,000
DHCD: Community Legacy Program	0	0	4,500,000	0	0	4,500,000
DHCD: Neighborhood Business Dev.	0	0	0	6,000,000	0	6,000,000
DHCD: Community Dev. Block Grants	0	0	0	0	10,000,000	10,000,000
DHCD: Rental Housing Program	0	0	2,608,000	12,892,000	4,750,000	20,250,000

Bonds	Current Funds (PAYGO)		
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<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
DHCD: Homeownership Programs	0	0	0	8,500,000	100,000	8,600,000
DHCD: Special Loans Programs	0	0	1,150,000	6,850,000	1,500,000	9,500,000
DHCD: Partnership Rental Housing	6,000,000	0	0	2,000,000	0	8,000,000
DHCD: Shelter & Transitional Housing	1,000,000	0	0	0	0	1,000,000
Subtotal	\$9,215,000	\$0	\$8,258,000	\$36,442,000	\$16,350,000	\$70,265,000
Economic Development						
Planning: Historic Tax Credit Fund	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
DBED: Rural Broadband Network Fund	0	0	2,000,000	0	0	2,000,000
DBED: MD Economic Development Fund	0	0	2,000,000	20,000,000	0	22,000,000
	\$0	\$0	\$19,000,000	\$20,000,000	\$0	\$39,000,000
Local Projects						
Misc: Birchmere Music Hall	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Misc: Comprehensive Housing Assistance	2,500,000	0	0	0	0	2,500,000
Misc: East Baltimore Biotech Park	5,000,000	0	0	0	0	5,000,000
Misc: Garrett College Community Center	12,451,000	0	0	0	0	12,451,000
Misc: Johns Hopkins/Critical Care Tower	7,500,000	0	0	0	0	7,500,000
Misc: Johns Hopkins/Pediatric Trauma Ctr	5,000,000	0	0	0	0	5,000,000
Misc: Kennedy Krieger NCARDC	1,000,000	0	0	0	0	1,000,000
Misc: Maryland Zoo Facilities Renewal	1,000,000	0	0	0	0	1,000,000
Misc: Southern Maryland Stadium	4,700,000	0	0	0	0	4,700,000
Misc: WestSide Revitalization Project	5,000,000	0	0	0	0	5,000,000
Misc: WYPR Digital Conversion	375,000	0	0	0	0	375,000
Misc: Annapolis Underground Wiring	600,000	0	0	0	0	600,000
Misc: Chesapeake Bay Artificial Reef	500,000	0	0	0	0	500,000
Misc: Wicomico Civic Center	1,600,000	0	0	0	0	1,600,000
Misc: Slave Church Restoration	400,000	0	0	0	0	400,000

iii:

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
Misc: Sports Legend Museum	300,000	0	0	0	0	300,000
Legislative Initiatives	20,000,000	0	0	0	0	20,000,000
Subtotal	\$69,926,000	\$0	\$0	\$0	\$0	\$69,926,000
Deauthorizations	-\$10,375,000	\$0	\$0	\$0	\$0	-\$10,375,000
Total	\$810,000,000	\$130,000,000	\$46,208,000	\$454,423,097	\$59,256,000	\$1,499,887,097
Fiscal 2007 Deficiencies						
DPSCS: Balt. City Detention - Acquisition	\$0	\$0	\$1,392,410	\$0	\$0	\$1,392,410
MDE: Water Quality Loan Program	0	0	0	0	2,630,000	2,630,000
MDE: Drinking Water Loan Program	0	0	0	0	536,000	536,000
Total Deficiencies	\$0	\$0	\$1,392,410	\$0	\$3,166,000	\$4,558,410

House Committee on Appropriations Fiscal 2008 Local House Initiatives

<u>Jurisdiction</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Statewide				
Caroline County	The Benedictine School	\$250,000	Soft (3)	
Washington, DC	Pentagon Memorial	125,000	Hard	
Washington, DC	Martin Luther King, Jr. National Memorial	250,000	Hard	
Baltimore City	Chimes School	250,000	Hard	
Baltimore County	Maryland Food Bank	200,000	Hard	
Washington, DC	Capital Area Food Bank	200,000	Soft (all)	
Baltimore City	Hispanic Apostolate and Immigration Legal Services	128,000	Hard	
Anne Arundel	Hope House	100,000	Grant (U, 2)	Unequal Match (50,000)
Local				
Allegany County	Human Resources Development Commission Senior Center	100,000	Hard	
Anne Arundel	Children's Theatre of Annapolis	125,000	Soft (2, 3)	
Anne Arundel	Light House Shelter	250,000	Soft (all)	
Anne Arundel	Maryland Hall for the Creative Arts	225,000	Soft (2)	Hist. Ease.
Anne Arundel	Opportunity Builders	100,000	Soft (1, 3)	
Anne Arundel	Providence Center	100,000	Hard	
Baltimore City	Baltimore Station Facility	100,000	Soft (3)	Hist. Ease.
Baltimore City	Beans and Bread	150,000	Soft (3)	
Baltimore City	Family Cultural Enrichment Community Center	125,000	Soft (all)	
Baltimore City	Historic East Baltimore Community Action Coalition	200,000	Hard	Hist. Ease.
Baltimore City	The Mount	100,000	Soft (2, 3)	Hist. Ease.
Baltimore City	Library Square Revitalization	225,000	Soft (3)	Hist. Ease.
Baltimore City	Junior League of Baltimore Thrift Store	100,000	Hard	
Baltimore City	Alph Phi Alpha Fraternity Corporate Headquarters	100,000	Soft (1, 2)	Hist. Ease.
Baltimore County	Irvine Nature Center	200,000	Hard	
Baltimore County	United Cerebral Palsy Facility	200,000	Soft (2, 3)	

<u>Jurisdiction</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Baltimore County	Storyville Children's Learning Center	\$50,000	Hard	
Baltimore County	Northeast Skate Park	100,000	Hard	
Baltimore County	HopeWell Cancer Support Facility	100,000	Soft (3)	
Calvert County	ARC of Southern Maryland Community Resource Center	150,000	Soft (2, 3)	
Calvert County	Annmarie Garden	100,000	Hard	
Caroline County	Caroline Hospice	100,000	Soft (2, 3)	
Carroll County	Danele Shipley Memorial Arena	100,000	Soft (3)	
Cecil County	Stone House	100,000	Hard	Hist. Ease.
Charles County	Charles County Humane Society	150,000	Hard	
Dorchester County	Dorchester County Family YMCA	250,000	Soft (all)	
Frederick County	Way Station	250,000	Soft (1, 3)	Hist. Ease.
Harford County	Harford County 4-H Club Camp	100,000	Soft (2, 3)	
Harford County	Havre de Grace Maritime Museum	150,000	Soft (2, 3)	
Howard County	North Laurel Community Center	200,000	Hard	
Montgomery County	Agriculture Activity Center Expansion	100,000	Hard	
Montgomery County	Easter Seals Inter-Generational Center	200,000	Hard	
Montgomery County	Germantown Boys & Girls Club Gymnasium	200,000	Hard	
Montgomery County	Imagination Stage	150,000	Soft (3)	Funds prior to 1/1/02
Montgomery County	Nonprofit Village Center	250,000	Soft (1, 2)	
Montgomery County	Public Safety Memorial	150,000	Hard	
Montgomery County	Warren Historical Site – Loving Charity Hall	175,000	Soft (all)	Hist. Ease.
Montgomery County	Wheaton Multi-Service Youth Facility	100,000	Hard	
Montgomery County	MacDonald Knolls Center	150,000	Hard	
Prince George's County	Ernest Everett Just Monument	75,000	Soft (all)	
Prince George's County	Fraternal Order of Police Fallen Hero Memorial	100,000	Soft (all)	
Prince George's County	Hard Bargain Farm Environmental Center	100,000	Soft (all)	Hist. Ease.
Prince George's County	Historic Greenbelt Theater	200,000	Hard	Hist. Ease.
Prince George's County	Laurel Armory Anderson Murphy Community Center	100,000	Soft (3)	Hist. Ease.
Prince George's County	Marlton Gazebo	100,000	Soft (3)	Hist. Ease.
Prince George's County	Maryland Crime Victims' Resource Foundation	100,000	Soft (3)	
Prince George's County	Poplar Hill on His Lordship's Kindness	100,000	Soft (all)	Hist. Ease.

<u>Jurisdiction</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Prince George's County	Reid Community Business Development Center	\$100,000	Hard	
Prince George's County	World Arts Focus Performance Theatre	100,000	Hard	
Prince George's County	College Park Aviation Museum	75,000	Hard	Hist. Ease.
Prince George's County	Delta Alumnae Community Development Center	100,000	Soft (2)	
Prince George's County	Mission of Love	150,000	Soft (all)	
Prince George's County	Suitland Technology Center	75,000	Soft (3)	
St. Mary's County	St. Clement's Island Lighthouse	100,000	Soft (2)	
St. Mary's County	Tudor Hall	25,000	Hard	Hist. Ease.
St. Mary's County	Hospice House	100,000	Hard	
St. Mary's County	St. Mary's College Amphitheater	75,000	Soft (1, 3)	
Somerset County	Alice Byrd Tawes Nursing Home Replacement Facility	100,000	Soft (3)	
Somerset County	Teackle Mansion Restoration and Expansion	100,000	Soft (1, 3)	Hist. Ease.
Queen Anne's County	Chesterwye Center Addition	50,000	Soft (3)	
Talbot County	Easton Memorial Walk	47,000	Soft (2)	
Talbot County	Talbot Agricultural Service Center	50,000	Soft (1)	
Washington County	Museum of Fine Arts	150,000	Hard	Hist. Ease.
Wicomico County	Epilepsy Association Facility	150,000	Soft (1, 3)	
Wicomico County	Salisbury Zoo Animal Health Facility	100,000	Soft (3)	Hist. Ease.
Worcester County	Delmarva Discovery Center on the Pocomoke River	100,000	Hard	
Worcester County	Mar-Va theater Performing Arts Center	100,000	Soft (2)	Hist. Ease.
	Total	10,000,000		

Technical Amendment

No. 1-3

**DE02.01
Board of Public Works
GENERAL STATE FACILITIES**

DE02.01 (B) Facilities Renewal Fund\$9,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
12,147,000	9,000,000	(3,147,000)

Explanation: This reduces the authorization to a level consistent with what the Department of General Services can encumber in one fiscal year.

Amendment No. 4

DE02.01 Judiciary/Multiservice Centers.....\$2,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS
(Baltimore County)

(F) Catonsville District Court. Provide funds to acquire property for the construction of a new district court located in Catonsville (Baltimore County)..... 2,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	2,500,000	2,500,000

Explanation: This language adds an authorization to the 2007 Maryland Consolidated Capital Bond Loan to provide funds for the acquisition of property for the future construction of a new district court facility in Catonsville.

Amendment No. 5

DE02.01

Committee Narrative

Maintenance and Capital Renewal Assessment: The committees request that the Department of General Services prepare and submit a report to the committees by October 1, 2007, that provides an assessment of the department's facility operations, maintenance, and repair responsibilities. The report should provide recommendations concerning how these functions can be improved, including appropriate staffing and funding levels necessary to ensure that the State's facilities are properly maintained and realize their life expectancies.

Information Request	Author	Due Date
Facility Operation and Maintenance Report	DGS	October 1, 2007

Capital Facilities Renewal Project List: The committees request that the Department of General Services follow the project priority list provided to the General Assembly in the 2007 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

Green Building: Green Building Council Should Be Reconstituted and Provide Guidance Concerning the Direction the State Should Take in Implementing a Green Building Program for State Building Projects: The committees are supportive of green building principles and the potential energy cost savings such principles offer. To this end, the committees request that the Maryland Green Building Council be reconstituted to provide an evaluation of current high performance building technologies and to provide recommendations concerning the most cost effective green building technologies that the State might consider requiring in the construction of State facilities. The council should take into consideration the additional cost premium associated with the various technologies. The council should also develop a list of building types for which green building technologies should not be applied, taking into consideration the operational aspects of facilities evaluated, and a waiver process where appropriate. Finally, the council should develop criteria for determining the level of high performance achieved. The focus should be to develop a program that at a minimum requires Leadership in Energy and Environmental Design (LEED) certification level building practices with the goal of reaching LEED Silver rating where possible. The council shall provide the committees with a report by November 1, 2007, that provides recommendations for the future implementation of a State higher performance building program.

DE02.01

Information Request

High Performance Building
Program Report

Author

Maryland Green
Building Council

Due Date

November 1, 2007

DE02.02
Public School Construction Program

DE02.02 (A) Public School Construction Program\$385,800,000

Add the following language:

- (A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article, provided that, notwithstanding Section 5-302 (e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall, in accordance with the provisions below, allocate 100% of the funds available for public school construction projects in fiscal year 2008. The Interagency Committee on School Construction shall include funds available in the contingency fund established in Section 5-301 of the Education Article in the allocations. The allocations made by the Interagency Committee on School Construction for fiscal year 2008 shall not be subject to approval by the Board of Public Works.

Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 24, 2007 shall be allocated to each county:

<u>Allegany</u>	<u>\$ 412,000</u>
<u>Anne Arundel</u>	<u>\$ 19,001,000</u>
<u>Baltimore City</u>	<u>\$ 27,694,000</u>
<u>Baltimore County</u>	<u>\$ 27,917,000</u>
<u>Calvert</u>	<u>\$ 5,121,000</u>
<u>Caroline</u>	<u>\$ 2,324,000</u>
<u>Carroll</u>	<u>\$ 7,079,000</u>
<u>Cecil</u>	<u>\$ 4,745,000</u>
<u>Charles</u>	<u>\$ 8,131,000</u>
<u>Dorchester</u>	<u>\$ 2,337,000</u>
<u>Frederick</u>	<u>\$ 12,733,000</u>
<u>Garrett</u>	<u>\$ 4,800,000</u>
<u>Harford</u>	<u>\$ 11,966,000</u>
<u>Howard</u>	<u>\$ 15,032,797</u>
<u>Kent</u>	<u>\$ 1,087,000</u>
<u>Montgomery</u>	<u>\$ 29,311,140</u>
<u>Prince George's</u>	<u>\$ 29,267,000</u>
<u>Queen Anne's</u>	<u>\$ 1,957,000</u>
<u>St. Mary's</u>	<u>\$ 6,861,000</u>
<u>Somerset</u>	<u>\$ 3,251,000</u>
<u>Talbot</u>	<u>\$ 2,038,000</u>

DE02.02

<u>Washington</u>	<u>\$ 6,700,000</u>
<u>Wicomico</u>	<u>\$ 6,259,000</u>
<u>Worcester</u>	<u>\$ 6,126,000</u>

Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for public school construction projects designated as A (funded) or B (ready to go) in the Public School Construction Program’s ABC List and shall be funded in local priority order:

<u>Anne Arundel</u>	<u>\$ 8,219,515</u>
<u>Baltimore City</u>	<u>\$ 27,634,180</u>
<u>Baltimore County</u>	<u>\$ 24,601,274</u>
<u>Calvert</u>	<u>\$ 1,640,212</u>
<u>Caroline</u>	<u>\$ 109,236</u>
<u>Carroll</u>	<u>\$ 1,140,443</u>
<u>Cecil</u>	<u>\$ 5,987,848</u>
<u>Charles</u>	<u>\$ 4,388,643</u>
<u>Dorchester</u>	<u>\$ 495,496</u>
<u>Frederick</u>	<u>\$ 10,025,370</u>
<u>Garrett</u>	<u>\$ 1,443,196</u>
<u>Harford</u>	<u>\$ 4,505,855</u>
<u>Howard</u>	<u>\$ 6,657,130</u>
<u>Kent</u>	<u>\$ 248,124</u>
<u>Montgomery</u>	<u>\$ 23,186,032</u>
<u>Prince George’s</u>	<u>\$ 25,952,609</u>
<u>Queen Anne’s</u>	<u>\$ 1,967,620</u>
<u>St. Mary’s</u>	<u>\$ 1,503,510</u>
<u>Somerset</u>	<u>\$ 1,902,000</u>
<u>Washington</u>	<u>\$ 2,270,220</u>
<u>Wicomico</u>	<u>\$ 1,884,170</u>
<u>Worcester</u>	<u>\$ 2,087,380</u>

Further provided that any school construction funds provided to a county in the capital budget bill that cannot be allocated to an eligible project, or cannot be used for the eligible project for which the funds were initially allocated may, at the county’s option, be:

- (1) applied to another eligible project in the current fiscal year;
- (2) reverted to the contingency fund and maintained for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year; or

DE02.02

- (3) used for projects eligible under the Aging Schools Program consistent with the State school construction requirements for local participation.

Further provided that to the extent funds are available for public school construction projects in fiscal year 2008 above \$392,219,000, after July 1, 2007, the Interagency Committee on School Construction may allocate 100% of any additional funds, after providing written notice to the Presiding Officers of the General Assembly at least 14 days in advance of a public meeting at which the funds will be allocated. The funds may only be allocated for school construction projects in a county designated as A or B and in addition to the amounts specified above for each county, or the additional funds shall remain in the contingency fund to be allocated in future years

385,800,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
385,800,000	385,800,000	0

Explanation: A total of \$400.0 million will be provided for public school construction projects in fiscal 2008, including \$385.8 million in bond authorizations, \$2.4 million in special fund PAYGO from the Stadium Authority, and \$11.8 million from the contingency fund. The Interagency Committee on School Construction (IAC) is required to allocate 100% of the funds available for school construction in fiscal 2008 that have not already been approved by the Board of Public Works (BPW). The additional allocations are not subject to BPW approval. The language further specifies the total amount of funds each county shall receive and the type of projects that can be funded. The language also provides for three options, at the county's option, if the funds allocated to a county in the capital budget bill cannot be used for eligible projects. Additionally, if more than \$392.2 million is available for school construction in fiscal 2008, the IAC will allocate 100% of the funds, after advance written notice to the Presiding Officers, for eligible projects in a county, in addition to the amounts specified, or the additional funds will remain in the contingency fund.

Amendment No. 6

E20B
State Treasurer's Office

Committee Narrative

Capital Debt Affordability Review: Chapter 43 of 1978 created the Capital Debt Affordability Committee (CDAC) to advise the Governor and General Assembly on State debt policy. At the time, the committee developed affordability guidelines based on the State's debt policy goals. Initially, the goal was to reduce overall State debt levels, which were about twice as high as they currently are. When State debt levels declined to the proposed levels, the State's policy goal no longer was to reduce the level of debt and the criteria were modified. Currently the State faces diminished capacity, high capital demand, large and multiple-year projects, and a structural deficit. The committees request the CDAC reevaluate the affordability criteria to make them more compatible with the current fiscal condition and needs and report its findings in its annual report due September 10, 2007. The CDAC's review of the criteria shall include, but is not limited to:

- (1) the effect of diminished capacity on the capital program;
- (2) the demand for large and multi-year capital projects;
- (3) the availability of resources to support capital project debt service; and
- (4) advantages and disadvantages of adopting a capital biennial budget.

Information Request

Author

Due Date

Reevaluation of the State's debt affordability criteria report

Capital Debt
Affordability
Committee

September 10, 2007

KA05
Department of Natural Resources

KA05 (A) Community Parks and Playgrounds\$5,000,000

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants equal to the amount of the matching fund provided by the grantee to local governments to design and ~~construct~~, construct, and equip eligible projects (Statewide). Notwithstanding Section 1(5) of this Act, the matching fund may be provided, either directly or indirectly, from State and local Program Open Space funds of the State, whether appropriated or unappropriated. Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:

(1) Bay Head Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the construction and capital equipping of Bay Head Park, located in Annapolis (Anne Arundel County)

(2) Athletic Lighting Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, reconstruction, renovation, and capital equipping of athletic field lighting systems at County Home Park, General John Stricker Middle School Recreation Center, and Arbutus Middle School, all located in Baltimore County, provided that the county government and the county board of education shall enter into a Memorandum of Understanding allowing for community use of school athletic fields (Baltimore County)

(3) Blandair Regional Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, and capital equipping of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County)

(4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc.

KA05

for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County)

(5) Other Projects. Provide \$1,000,000 in grants for projects selected by the Senate

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	5,000,000	0

Explanation: This language adds a matching fund requirement for grants administered by the Department of Natural Resources for Community Parks and Playgrounds projects. The language also specifies certain projects to be funded in fiscal 2008.

Amendment No. 7

LA
Maryland Agricultural Cost-Share Program
Maryland Department of Agriculture

LA15 (A) Maryland Agricultural Cost-Share Program\$3,608,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,108,000	3,608,000	(1,500,000)

Explanation: The Maryland Department of Agriculture has sufficient prior year appropriations to meet estimated Maryland Agricultural Cost-Share Program demands in fiscal 2008.

Amendment No. 8

MA01
Department of Health and Mental Hygiene

Committee Narrative

Strategic Plan for the Development of Affordable Independent Housing for Persons with Disabilities: The committees are concerned that the need for affordable independent housing for persons with developmental disabilities and mental illness far outstrips the State's efforts to supply that housing. The committees request that the departments of Disabilities (DOD), Health and Mental Hygiene (DHMH), and Housing and Community Development (DHCD) jointly develop a strategic plan to maximize the utilization of existing resources available to develop this housing, as well as to identify how to overcome the barriers to the development of this housing identified in the January 2007 DHMH Joint Chairmen's Report response on this issue. In developing this plan, the departments should also establish specific targets for the number of disabled individuals that will be placed in independent housing in the next five years, prioritize which populations will be served (e.g. those currently in State residential facilities, the homeless, etc.), and outcomes to be achieved as a result of that prioritization. The departments should submit an interim report to the committees by December 1, 2007, on the status of efforts to develop this strategic plan, and a final strategic plan by May 1, 2008, so that it can be submitted to the Department of Budget and Management for consideration in the preparation of the fiscal 2010 capital budget.

Information Request	Authors	Due Date
Interim Report	DOD DHMH DHCD	December 1, 2007
Strategic Plan for the Development of Affordable Independent Housing for Person with Disabilities	DOD DHMH DHCD	May 1, 2008

MF05
Office of the Chief Medical Examiner
Department of Health and Mental Hygiene

MF05 (A) New Forensic Medical Center.....\$1,915,000

Add the following language:

. Further provided that it is the intent of the General Assembly that the funds necessary to complete the construction of the new Forensic Medical Center for the Office of the Chief Medical Examiner be appropriated in fiscal 2009.

Explanation: This language expresses intent of the General Assembly that the fiscal 2009 capital budget provide an appropriation in an amount necessary to construct the new Forensic Medical Center for the Office of the Chief Medical Examiner.

Amendment No. **9**

Committee Narrative

Experienced Consultants for New Public Health Laboratory: The committees want to ensure that the design and construction of the Department of Health and Mental Hygiene (DHMH) New Public Health Laboratory project is undertaken with the participation of professionals experienced in the design and construction of Biosafety level-3 (BSL-3) laboratories. The design and construction of public health laboratories that include BSL-3 laboratories is an extremely complex and precise undertaking with which the DHMH, the Department of Budget and Management, and the Department of General Services have very limited experience. As such, the committees recommend that DHMH contract with a private consultant specializing in the design of BSL-3 laboratories. The consultant should provide DHMH with an independent assessment of the project program plan and provide recommendations where appropriate to DHMH concerning the program's adequacy to effectively address the State's long-term public health laboratory needs. DHMH should report back to the committees by November 1, 2007, with the progress it has made towards hiring a private consultant. The committees further recommend that DHMH use the construction manager at risk method in the construction of the New Public Health Laboratory to ensure that a construction manager experienced in constructing public health laboratory facilities is available during all stages of the design process to advise the design team on how to keep the design within budget and to advise on potential design deficiencies.

Information Request	Author	Due Date
Report on progress in hiring a private consultant	DHMH	November 1, 2007

Q00

Department of Public Safety and Correctional Services

Add the following language:

Provided that the Department of Public Safety and Correctional Services shall submit a report to the General Assembly no later than October 1, 2007, providing a detailed plan for closing the Maryland House of Correction (MHC) to all inmates within the next 18 months. At a minimum, the report shall include:

- (1) a comprehensive plan for transferring inmates of all security levels currently housed at MHC to other institutions in order to completely close the facility, including a timeline and detailed cost estimates for closure and demolition;
- (2) the identified impact that closing MHC would have on housing and managing the inmate population, particularly addressing the impact on the other facilities in the Division of Correction regarding bed space, operating capacity, mixing of security levels, etc.;
- (3) the impact to correctional officers currently employed at MHC; and
- (4) a detailed plan for replacing the beds lost by closing MHC, including a list of potential sites for the replacement facility, the cost of building a new facility, and a timeline for replacement.

Information Request	Author	Due Date
Plan for closing the Maryland House of Correction	DPSCS	October 1, 2007

Explanation: This language requires the Department of Public Safety and Correctional Services (DPSCS) to submit a report to the budget committees by October 1, 2007, providing a detailed plan for closing the Maryland House of Correction (MHC) within the next 18 months and replacing it with a modern facility. The report should include a timeline and cost estimates for transfer of inmates, demolition of MHC, and replacement of lost beds.

Amendment No. **11**

QB02
Baltimore City Correctional Complex

QB02.00 (A) Site Utilities Upgrade\$840,000

Add the following language:

, provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan.

Explanation: This language restricts funding until an approved program plan has been submitted and approved by the Department of Budget and Management.

Amendment No. **12**

QB04
Maryland Correctional Training Center

QB04 (A) 192-Cell Medium Security Housing Unit and Support Space\$25,000,000

Add the following language:

, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
32,637,000	25,000,000	(7,637,000)

Explanation: Given the 30-month construction period and the three distinct components for this project, this reduction reflects the General Assembly’s intent that the project be funded in usable phases. The language clarifies that work on the Department of Public Safety and Correctional Services 192-Cell Medium Security Housing Unit and Support Space project may commence prior to the appropriation of the full amount of funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the project is included in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009.

Amendment No. 13

RB
University System of Maryland

Add the following language:

Provided that it is the intent of the General Assembly that \$5,000,000 of University System of Maryland Academic Revenue Bonds be provided for the University of Maryland, College Park School of Journalism in fiscal 2009 and that the Capital Debt Affordability Committee authorize \$30,000,000 in Academic Revenue Bonds in fiscal 2009 to accommodate this deferral. The deferral of these funds to fiscal 2009 shall not be construed as delaying construction of the building.

Explanation: This language expresses the intent of the General Assembly that the final \$5,000,000 of State contribution to the School of Journalism by way of Academic Revenue Bonds occurs in fiscal 2009. This would complete the State's total contribution of \$15,000,000 since the School of Journalism received \$10,000,000 in fiscal 2007. The language also expresses intent that the Capital Debt Affordability Committee authorize \$30,000,000 in Academic Revenue Bonds for fiscal 2009 to accommodate this deferral. Additionally, the language indicates that the deferral of the fiscal 2008 funds should not be construed as delaying the construction of the building.

Amendment No. **14**

Add the following language:

Further provided that it is the intent of the General Assembly that remaining design funds for the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project be provided in fiscal 2009.

Explanation: During the 2006 legislative session, the General Assembly authorized funds for preliminary design of the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project with the expectation that funding for the project would continue in fiscal 2008. However, the fiscal 2008 Capital Improvement Program deferred the remaining design funds until fiscal 2009 and no funds were provided in fiscal 2008. This language expresses the General Assembly's intent that the remaining design funds for the Pharmacy Hall Addition and Renovation project at the University of Maryland, Baltimore be provided in fiscal 2009.

Amendment No. **15**

RB27
Coppin State University
University System of Maryland

RB27 (A) New Physical Education Complex\$74,206,000

. provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
99,206,000	74,206,000	(25,000,000)

Explanation: This language clarifies that work on the Coppin State University New Physical Education Complex may commence prior to the appropriation of the full amount of funds necessary to complete the project. This project is scheduled to be completed over a 24-month period covering fiscal 2008 and 2009. The Comptroller’s Office, therefore, will not be required to pay all construction invoices associated with this project in fiscal 2008. The reduction of \$25 million in general obligation bonds reflects a phased funding schedule over two years. An additional \$15 million in Academic Revenue Bonds is being provided for this project in House Bill 1116 – Academic Facilities Bonding Authority – bringing total funding for the project to \$89,206,000 in fiscal 2009. Language pre-authorizing the remaining funds necessary to complete the project is included in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009.

Amendment No. **16**

RB30
University of Maryland University College
University System of Maryland

RB30 (A) Academic Technology Support Center\$1,185,000

Add the following language:

. provided that it is the intent of the General Assembly that general funds are not used to support debt service associated with repayment of the loan from the University System of Maryland fund balance to acquire this building.

Explanation: The University of Maryland University College (UMUC) is receiving \$30 million from the University System of Maryland (USM) fund balance as a loan to acquire a building to house the Academic Technology Support Center. UMUC will have to repay this loan. USM generally includes debt service payments as a mandatory cost of the operating budget for USM institutions. This language expresses the intent of the General Assembly that no general funds be used to support any future debt service associated with repaying the loan from fund balance.

Amendment No. **17**

RB31
University of Maryland Baltimore County
University System of Maryland

RB31 (A) New Performing Arts and Humanities Complex\$2,725,000

Add the following language:

. provided that it is the intent of the General Assembly that the deferred funds be provided when construction funding is provided for this project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,625,000	2,725,000	(900,000)

Explanation: The fiscal 2008 amount of \$3,625,000 for detailed plans included \$900,000 of construction services that would not be needed until the new facility is constructed. Therefore, the authorization for this project was reduced by \$900,000. This language expresses the intent of the General Assembly that the deferred funds for this project be provided when construction funds are provided.

Amendment No. **18**

VD01(A)
Department of Juvenile Services

VD01(A) Juvenile Services Facilities Grant Program.....\$3,329,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,669,000	3,329,000	(340,000)

Explanation: Funding for a proposed project is reduced based on the availability of funding from a prior year project that is not moving forward. The prior year grant recipient (the Youth Service Agency and Cecil County Partnership) has withdrawn the request for funding.

Amendment No. **20**

ZA00
Miscellaneous Grant Programs

ZA00 (D) Garrett College Athletic and Community Recreation Center\$12,451,000

Add the following language:

, provided that the total State funding commitment for this project may not exceed \$13,846,000.

Explanation: This language caps the State’s financial contribution to the project.

Amendment No. **21**

ZA00 (K) Maryland Independent College and University Association – St. John’s College – Heating Plant Infrastructure\$1,000,000

Add the following language:

Maryland Independent College and University Association – St. John’s College – Heating Plant Infrastructure. Provide a grant equal to the lesser of (i) \$1,000,000 of (ii) the amount of the matching fund provided, to the Board of ~~Trustees~~ Visitor’s and Governor’s of the St. John’s College to assist in the replacement of the existing central heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

Explanation: This action corrects the name of the grantee’s governing body.

Amendment No. **22**

ZA00 (L) Maryland Zoo in Baltimore – Facilities Renewal\$1,000,000

Add the following language:

Maryland Zoo in Baltimore – Facilities Renewal. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction, and capital equipping of various facilities renewal projects (Baltimore City).

ZA00

Explanation: This language adds to the authorized use of the funds to include capital equipping.

Amendment No. **23**

ZA00 (P) Annapolis Underground Wiring.....\$600,000

Add the following language:

(P) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)..... 600,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	600,000	600,000

Explanation: This action adds project funding to assist in the construction and capital equipping of underground utilities in the City of Annapolis.

Amendment No. **24**

ZA00 (Q) Maryland Artificial Reef Initiative.....\$500,000

Add the following language:

(Q) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide)..... 500,000

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	500,000	500,000

Explanation: This action adds project funding for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge materials for the creation of artificial reefs.

Amendment No. **25**

ZA00 (R) Wicomico Youth and Civic Center\$1,600,000

Add the following language:

(R) Wicomico Youth and Civic Center. Provide a grant equal to the lesser of (i) \$1,600,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Wicomico County for the construction, repair, renovation, and reconstruction of the Wicomico Youth and Civic Center, located in Salisbury (Wicomico County)..... 1,600,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	1,600,000	1,600,000

Explanation: This action adds project funding for the construction, repair, renovation, and reconstruction of the Wicomico County Youth and Civic Center.

Amendment No. **26**

ZA00 (S) Slave Church\$400,000

Add the following language:

(S) Slave Church. Provide a grant of \$400,000 to the Board of Directors of the Friends of Benjamin Banneker Historical Park and Museum, Inc. for the acquisition, planning, design, construction, reconstruction, renovation, and capital equipping of a slave church, located in Randallstown (Baltimore County)..... 400,000

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	400,000	400,000

Explanation: This action adds project funding for the acquisition, planning, design, construction, repair, renovation, and capital equipping of a slave church located in Randallstown, Maryland.

Amendment No. **27**

ZA00 (T)	Sports Legend Museum at Camden Yards	\$300,000
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Add the following language:

(T) Sports Legends Museum at Camden Yards. Provide a grant of \$300,000 to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. for the acquisition, planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Sports Legends Museum at Camden Yards, located in Baltimore City (Baltimore City)..... 300,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	300,000	300,000

Explanation: This action adds project funding for the acquisition, planning, design, construction, reconstruction, repair, renovation, and capital equipping of a Sports Legend Museum at Camden Yards.

Amendment No. **28**

ZA01
Local House Initiatives

Add the following language:

<u>ZA01</u>	<u>LOCAL HOUSE INITIATIVES</u>	
(A)	<u>The Benedictine School. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School Foundation, Inc. for the planning, design, repair, renovation, and capital equipping of the fire protection and HVAC systems and infrastructure of the Benedictine School, located in Ridgely. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>
(B)	<u>Pentagon Memorial. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located in Arlington, Virginia (Statewide).....</u>	<u>125,000</u>
(C)	<u>Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C. Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located in Washington, D.C. (Statewide).....</u>	<u>250,000</u>
(D)	<u>Chimes School. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chimes, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Chimes School, a special education facility, located in Baltimore City (Statewide).....</u>	<u>250,000</u>
(E)	<u>Maryland Food Bank. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide).....</u>	<u>200,000</u>
(F)	<u>Capital Area Food Bank. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction,</u>	

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- and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000
- (G) Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) \$128,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Statewide)..... 128,000
- (H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 100,000
- (I) Human Resources Development Commission Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Human Resources Development Commission, Inc. for the planning, design, construction, and capital equipping of a low-income, community senior center, located in Cumberland (Allegany County)..... 100,000
- (J) Children’s Theatre of Annapolis. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children’s Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children’s Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)..... 125,000
- (K) Light House Shelter. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real

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- property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 250,000
- (L) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 225,000
- (M) Opportunity Builders. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility to be used by Opportunity Builders, Inc. to provide vocational training for developmentally disabled individuals, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000
- (N) Providence Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center Educational Facility for the developmentally disabled, located in Arnold (Anne Arundel County). 100,000
- (O) Baltimore Station Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Station, Inc. for the planning, design, renovation, construction, and capital equipping of a residential substance abuse treatment facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (P) Beans and Bread. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the planning, design, renovation, construction, and capital equipping of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

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- (Q) Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

- (R) Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the reconstruction and capital equipping of a historic building, to provide space for the Historic East Baltimore Community Action Coalition, commercial tenants, and community activities, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)... 200,000

- (S) The Mount. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Progressive Horizons, Inc. for the repair and renovation of The Mount, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

- (T) Library Square Revitalization. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of properties in the Library Square area of Patterson Park that is bordered by Linwood Avenue, Fayette Street, and Pulaski Highway, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 225,000

- (U) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of

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- Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City)..... 100,000
- (V) Alpha Phi Alpha Fraternity Corporate Headquarters. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Inc. for the repair and renovation of the Alpha Phi Alpha Fraternity Corporate Headquarters, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or real property (Baltimore City)..... 100,000
- (W) Irvine Nature Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County)..... 200,000
- (X) United Cerebral Palsy Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, and capital equipping of a multipurpose facility for the disabled, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)..... 200,000
- (Y) Storyville Children’s Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children’s learning center at the Rosedale Public Library, located in Rosedale (Baltimore County)..... 50,000
- (Z) Northeast Skate Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of a regional skate park, located in Overlea (Baltimore County)..... 100,000
- (AA) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund

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- provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, reconstruction, and capital equipping of a cancer support facility, located in Lutherville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 100,000
- (AB) ARC of Southern Maryland Community Resource Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The ARC of Southern Maryland, Inc. for the renovation of a multipurpose community resource center for The ARC of Southern Maryland, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist in kind contributions or funds expended prior to the effective date of this Act (Calvert County)..... 150,000
- (AC) Annmarie Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Koenig Private Foundation, Inc. for the planning, design, construction, engineering, and capital equipping of the new building holding a visitors center, exhibition hall, educational facility, and community room, located in Solomons (Calvert County) 100,000
- (AD) Caroline Hospice. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)..... 100,000
- (AE) Danele Shipley Memorial Arena. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the construction, including road construction and reforestation requirements, and capital equipping of the Danele Shipley Memorial Arena, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 100,000
- (AF) Stone House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Elk Landing Foundation, Inc. for the repair, renovation, stabilization, and capital equipping of the historic Stone House, located in Elkton, subject to a requirement that the grantee

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- grant and convey a historic easement to the Maryland Historical Trust (Cecil County)..... 100,000
- (AG) Charles County Humane Society. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Humane Society, Inc. for the planning, design, construction, and capital equipping of an animal shelter for the Charles County Humane Society, located in Waldorf (Charles County)..... 150,000
- (AH) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 250,000
- (AI) Way Station. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the design, renovation, and capital equipping of Way Station, a facility to provide services to individuals with mental illness or developmental disabilities, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County)..... 250,000
- (AJ) Harford County 4-H Club Camp. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harford County 4-H Clubs, Inc. for the planning, design, construction, and capital equipping of a multipurpose building at the Harford County 4-H Club Camp, located in Forest Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 100,000
- (AK) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre

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- de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 150,000
- (AL) North Laurel Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)..... 200,000
- (AM) Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County)..... 100,000
- (AN) Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter-Generational Center to be used to provide services for children, day care for elderly and disabled adults, and inter-generational training and workshops, located in Silver Spring (Montgomery County)..... 200,000
- (AO) Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County)..... 200,000
- (AP) Imagination Stage. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after January 1, 2002 (Montgomery County)..... 150,000

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- (AQ) Nonprofit Village Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Nonprofit Village Center, Inc. for the design, construction, reconstruction, renovation, repair, and capital equipping of a facility to house nonprofit organizations, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)..... 250,000

- (AR) Public Safety Memorial. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arts and Humanities Council of Montgomery County, Inc. for the construction and capital equipping of the Public Safety Memorial, located in Rockville (Montgomery County)..... 150,000

- (AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Medley District, Inc. and to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 175,000

- (AT) Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)..... 100,000

- (AU) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County)..... 150,000

- (AV) Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the

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- Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 75,000
- (AW) Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero’s Memorial Fund, Inc. for the acquisition, planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
- (AX) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the planning, design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
- (AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George’s County)..... 200,000
- (AZ) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a

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- historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000
- (BA) Marlton Gazebo. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Marlton Gazebo Foundation for the planning, design, construction, repair, reconstruction, and capital equipping of the Marlton Gazebo, located in Upper Marlboro, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000
- (BB) Maryland Crime Victims' Resource Foundation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Crime Victims' Resource Foundation, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Crime Victims' Resource Foundation, Inc. property, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000
- (BC) Poplar Hill on His Lordship's Kindness. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John M. and Sara R. Walton Foundation, Inc. for the repair, restoration, and reconstruction of the roof and windows of Poplar Hill on His Lordship's Kindness, a national historic landmark, located in Clinton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000
- (BD) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 100,000

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- (BE) World Arts Focus Performance Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the acquisition, design, construction, renovation, and capital equipping of the World Arts Focus Performance Theatre, located in Mount Rainier (Prince George’s County)..... 100,000

- (BF) College Park Aviation Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, capital equipping, and expansion of the College Park Aviation Museum, located in College Park, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George’s County)..... 75,000

- (BG) Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Delta Alumnae Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 100,000

- (BH) Mission of Love. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mission of Love, Inc. for the acquisition, design, construction, reconstruction, renovation, and capital equipping of land and an addition to a warehouse for the Mission of Love, located in Capital Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 150,000

- (BI) Suitland Technology Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... 75,000

- (BJ) St. Clement’s Island Lighthouse. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to

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- the Board of Directors of St. Clement’s Hundred, Inc. for the construction, repair, renovation, and reconstruction of a lighthouse that replicates the former St. Clement’s Island Lighthouse, located in Coltons Point. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary’s County)..... 100,000
- (BK) Tudor Hall. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary’s County Historical Society, Inc. for the repair and renovation of Tudor Hall, located in Leonardtown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (St. Mary’s County)..... 25,000
- (BL) Hospice House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary’s Hospital of St. Mary’s County, Inc. for the construction and capital equipping of the St. Mary’s County Hospice House, located in Callaway (St. Mary’s County)..... 100,000
- (BM) St. Mary’s College Amphitheater. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary’s College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary’s College Amphitheater, located in St. Mary’s City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary’s County)..... 75,000
- (BN) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Somerset County)..... 100,000
- (BO) Teackle Mansion Restoration and Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Teackle Mansion, Inc. for the planning, design, construction, renovation, restoration, and capital equipping of Teackle Mansion, located in Princess Anne, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

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	<u>Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County).....</u>	<u>100,000</u>
(BP)	<u>Chesterwye Center Addition. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne’s County).....</u>	<u>50,000</u>
(BQ)	<u>Easton Memorial Walk. Provide a grant equal to the lesser of (i) \$47,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Easton for design and construction of the Easton Memorial Walk, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County).....</u>	<u>47,000</u>
(BR)	<u>Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County).....</u>	<u>50,000</u>
(BS)	<u>Museum of Fine Arts. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).....</u>	<u>150,000</u>
(BT)	<u>Epilepsy Association Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of</u>	

ZA01

- this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County)... 150,000
- (BU) Salisbury Zoo Animal Health Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the planning, design, construction, and capital equipping of an animal health facility at the Salisbury Zoo, located in Salisbury, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)..... 100,000
- (BV) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County)..... 100,000
- (BW) Mar–Va Theater Performing Arts Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mar–Va Theater Performing Arts Center, Inc. for the construction, renovation, reconstruction, and capital equipping of the Mar–Va Theater Performing Arts Center, located in Pocomoke City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)..... 100,000

Explanation: This action adds language providing \$10 million for capital projects selected by the House.

Amendment No. 29

ZA02
LOCAL SENATE INITIATIVES

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(A) Local Senate Initiatives. Provide funds for local initiatives selected by the Senate..... 10,000,000

Explanation: This action adds language providing \$10 million for capital projects selected by the Senate.

Amendment No. **30**

ZA03
Maryland Hospital Association

Add the following language:

ZA03

MARYLAND HOSPITAL ASSOCIATION

- (A) Adventist HealthCare. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, Inc. d/b/a Shady Grove Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of a prenatal care center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 120,000
- (B) Atlantic General Hospital. Provide a grant equal to the lesser of (i) \$700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing building to provide primary care, diabetes, outpatient pulmonary, and child sexual assault services, to be located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County)..... 700,000
- (C) Bon Secours Hospital. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 1,000,000
- (D) Fort Washington Medical Center. Provide a grant equal to the lesser of (i) \$560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Fort Washington Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department at Fort Washington Medical Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... 560,000

ZA03

- (E) Johns Hopkins Bayview Medical Center. Provide a grant equal to the lesser of (i) \$560,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins Bayview Medical Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of operating rooms and associated support facilities at Johns Hopkins Bayview Medical Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000
- (F) Shore Health System. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, located at Dorchester General Hospital in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)..... 500,000
- (G) St. Agnes HealthCare. Provide a grant equal to the lesser of (i) \$560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Agnes HealthCare, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the birthing center and neonatal intensive care unit at St. Agnes Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000
- (H) Western Maryland Health System. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the replacement obstetrical unit, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County)..... 1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	5,000,000	0

Explanation: This language identifies the projects for selected Maryland Hospital Association capital projects.

Amendment No. **31**

Chapter 508 of the Acts of 2000

Add the following language:

ZB02

PRINCE GEORGE'S COUNTY DETENTION CENTER

- (D) Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in design and construction of additions to the Prince George's County Detention Center, subject to the requirement that the grantee provide a matching fund of \$805,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act, provided that no funds may be expended until the program plan has been approved by the Departments of Budget and Management, General Services, and Public Safety and Correctional Services. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2008..... 1,176,000

Explanation: This language extends the authorization termination date for a prior authorization for the Prince George's County Detention Center.

Amendment No. 32

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, and Chapter 94 of the Acts of 2005

Add the following language statement:

- [(T)] [Boulevard Theatre Performing Arts Complex.] SALISBURY
(T-1) WICOMICO SENIOR SERVICE CENTER. Provide a grant equal to the
lesser of (i) [\$175,000] \$125,000 or (ii) the amount of the matching fund
provided, to the Board of Directors of [the Salisbury Wicomico Arts
Council] MAC, Inc. for the design, construction, renovation,
reconstruction, and capital equipping of the [Boulevard Theatre]
SALISBURY WICOMICO SENIOR SERVICE CENTER, located in
Salisbury[. Notwithstanding section 13(5) of this Act, the matching fund
may consist of real property, in kind contributions, or funds expended [175,000]
prior to the effective date of this Act](Wicomico County)..... 125,000
- (T-2) WICOMICO COUNTY LIBRARY. PROVIDE A GRANT EQUAL TO
THE LESSER OF (I) \$50,000 OR (II) THE AMOUNT OF THE
MATCHING FUND PROVIDED, TO THE COUNTY EXECUTIVE
AND COUNTY COUNCIL OF WICOMICO COUNTY FOR THE
DESIGN OF THE WICOMICO COUNTY LIBRARY (WICOMICO
COUNTY)..... 50,000

Explanation: This language alters the specified use and grantee of prior authorized grant funds.

Amendment No. 33

Technical Amendment

No. 34

Chapter 46 of the Acts of 2006

Section 1(3)
MJ02

LABORATORIES ADMINISTRATION

- (A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)..... {9,424,000}
-0-

Explanation: This restores an authorization made in the 2006 Maryland Consolidated Capital Bond Loan for the preliminary design of a new Department of Health and Mental Hygiene public health laboratory.

Amendment No. 35

Section 12

Add the following language:

SECTION 12. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of \$20,000,000, and on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of \$7,637,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.
- (2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.
- (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

RB27

COPPIN STATE UNIVERSITY
(Baltimore City)

- (A) New Physical Education Complex. Provide funds for the construction of a new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Spaces..... 20,000,000

QB04

MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

- (A) 192-Cell Medium Security Housing Unit and Support Spaces. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center..... 7,637,000

Section 12

- (4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds issued for the Coppin State University New Physical Education Complex and Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Spaces loans as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.
- (5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2015. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2015, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

Explanation: This language pre-authorizes general obligation bond funds in the 2008 Maryland Consolidated Capital Bond Loan for the Coppin State University New Physical Education Complex and the Department of Public Safety and Correctional Services 192-Cell Medium Security Housing Unit and Support Space at the Maryland Correctional Training Center.

Amendment No. 36

Section 13

Add the following Language:

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article 25B – Home Rule for Code Counties

13H.

(a) (1) In this section the following words have the meanings indicated.

(2) “Food”, “premises”, and “substantial grocery or market business” have the meanings stated in § 11–206 of the Tax – General Article.

(3) “Beverage” does not include an alcoholic beverage, as defined in § 5–101 of the Tax – General Article, if the alcoholic beverage is sold for consumption off the premises.

(4) “Convention center facility” means a convention center of at least 150,000 net square feet, that is used for the holding of conventions, trade shows, meetings, displays, entertainment shows, or similar events but does not have lodging facilities.

(5) “Resort area” means any portion or portions of a county, as specified by the county commissioners of the county, that:

(i) By reason of natural, scenic, or man–made attractions or development, has or have an unusual influx of visitors, sojourners, and temporary residents; and

(ii) By reason of the influx requires municipal services in unusual number or magnitude.

(6) “Taxable price” has the meaning stated in § 11–101 of the Tax – General Article.

(b) (1) Except as otherwise provided in this section, the county commissioners of a code county, by public local law, may impose a tax on the sale of food and beverages in a resort area in the county for the sole purpose of providing revenues to pay the principal and interest on bonds issued relating to the construction, reconstruction, repair, renovation, or equipping of a convention center facility in the resort area. The total principal amount of the bonds issued by the local governing body for this purpose may not exceed [~~\$15,000,000~~] \$20,000,000.

Explanation: This language increases the total amount local revenue bonds that may be issued for the Ocean City Convention Center using the food and beverage tax revenues to pay the debt service on those bonds.

Amendment No. 37

Section 14

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding § 5-302(e) of the Education Article or any other provision of law, for fiscal year 2009, the Board of Public Works may not, before May 1, 2008, approve public school construction projects that comprise more than 75% of the preliminary school construction allocation recommended by the Governor as required in § 8-113 of the State Finance and Procurement Article.

Explanation: This language prohibits the Board of Public Works from approving more than 75% of the Governor's fiscal 2009 preliminary allocation for school construction before May 1, 2008.

Amendment No. 38

Technical Amendment

No. 39

Section 16

Add the following language:

SECTION 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2008.

Explanation: This language specifies that the pre-authorizations for the Coppin State University New Physical Education Complex and Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space projects take effect on June 1, 2008.

Amendment No. 40

Technical Amendment

No. 41