

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2247	SB449	2183	HB405	Shore Health System
3. Senate Bill Sponsors			House Bill Sponsors	
Colburn			Eckardt	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Dorchester			\$500,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Shore Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone		Email Address
Jeffrey L. Johnson, VP, System Development/Operations		410-822-1000 (ext. 5715)		jjohnson@shorehealth.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Dorchester General Hospital is a member hospital of Shore Health System, a two-hospital non-profit health system serving the healthcare needs of the residents of the Mid-Eastern Shore area. Shore Health System recently affiliated with the University of Maryland Medical System. The project will benefit Dorchester General Hospital, located in Cambridge, Maryland (jurisdiction of Dorchester County). The project entails the renovation and expansion of Dorchester General Hospital's Emergency Department which has not been renovated since 1991, and has experienced a significant increase in the utilization of this community asset.				
11. Description and Purpose of Project (3000 characters maximum)				
For the planning, design, renovation, and expansion of the existing Emergency Department at Dorchester General Hospital (DGH) located at 300 Byrn Street, Cambridge, Maryland. The Emergency Department has experienced a 46% increase in patient visits since the last renovation. The project consists of expanding patient treatment areas from 11 to 16 stations; enlarge the patient triage area; relocate a new nursing station to improve visibility to patients; and improve the staff and patient circulation areas with wider corridors. Project objectives are to 1) increase patient capacity to meet growing emergency visit demands; 2) improve departmental physical plant design to maximize patient safety opportunities; and 3) redesign the department to improve patient flow and patient satisfaction. The estimated project gross square feet is 4,935. Justification is based on the fact that the Emergency Department has not been renovated for nearly 15 years while annual Emergency Department visits have increased from 12,340 in FY1990 to 18,023 visits in FY2006. DGH is the sole community acute care hospital provider and is the only provider of Emergency Services to Dorchester County, which is a designated Medically Underserved Area (MUA).				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$70,000
Construction	\$1,530,000
Equipment	
Total	\$1,600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested State Grant-Hospital Capital Bond Bill-2007	\$500,000
Shore Health System, Inc.	\$990,000
Estimated Community Contributions Specific For Project	\$110,000
Total	\$1,600,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
March 1, 2007	June 1, 2007	August 1, 2007	July 31, 2008

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
Year-end fund raising appeal received \$36,000 in contributions. Community fund-raising event being held on February 24, 2007 with proceeds estimated to be \$90,000 based on previous years events.	18,000 patient visits annually that utilize Emergency Department.	Projected patient visit growth rate of 4% annually. Approximately 20,000 visits within next five years.

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2002	\$500,000	For the planning, design, renovation, and construction of the Critical Care Unit and Chest Pain Program at Dorchester General Hospital.

19. Legal Name and Address of Grantee		Project Address (If Different)	
Shore Health System, Inc. 219 S. Washington Street Easton, Maryland 21601		Dorchester General Hospital, a hospital member of Shore Health System, Inc. 300 Byrn Street Cambridge, Maryland 21613	
20. Legislative District in Which Project is Located			37-B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ms. Megan M. Arthur	Has An Appraisal Been Done?	Yes/No
Phone:	410-328-1635		Not Applicable
Address:		If Yes, List Appraisal Dates and Value	
250 W. Pratt Street 24 th Floor Baltimore, Maryland 21201			Not Applicable
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Emergency Department Only: 28.4 FTEs	Emergency Department Only: 29.4 -31.4 FTEs	Emergency Department Only: \$2,280,000	Emergency Department Only: \$2,575,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			See below
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
No portion of the proposed Project renovated space will be leased.			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not Applicable			

26. Building Square Footage:		
Current Space GSF		6755
Space to Be Renovated GSF		4935
New GSF		0
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Hospital building constructed in 1974. Emergency Department last renovated in 1991.
28. Comments: (3000 characters maximum)		