

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1245	SB328	1581	HB109	Bon Secours Hospital
3. Senate Bill Sponsors				House Bill Sponsors
Jones				Stukes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit, at Bon Secours Hospital.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Mary Demory			410-383-4477	Mary_Demory@BSHSI.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Bon Secours Baltimore Health System (BSBHS) is a private, non-profit, community based system, which is part of a national healthcare corporation known as Bon Secours Health System, Inc. (BSHSI), sponsored by the Congregation of the Sisters of Bon Secours. Working together, we strive to fulfill the mission of the Sisters of Bon Secours by making lasting contributions to the health and well being of those we serve in West Baltimore. The Mission of the Bon Secours Baltimore Health System is to help people and communities in improving health and wholeness by providing compassionate, quality health care and being a “good help” to all in need in the West Baltimore communities. The Sisters of Bon Secours have served the West Baltimore community since 1881. Bon Secours Hospital opened in 1919.				

11. Description and Purpose of Project (3000 characters maximum)

The purpose of the project is to significantly enhance patient care and staff effectiveness through remodeling of the Intensive Care Unit (ICU) that was built in 1979 with only cosmetic modifications twelve years ago. The ICU is currently located on a wooden structure with a brick veneer exterior that was built in 1924. Any changes other than cosmetic in this section of the building will require that architectural and code guidelines be followed. Renovating existing space is prohibitive since there are no other space options to provide ICU care during the time of renovation. The current design is outdated and presents numerous patient care, patient safety, and flow problems. The ICU in its current form fails to meet 30 of 48 essential attributes identified in the Society of Critical Care Medicine’s ICU “Guidelines for Intensive Care Unit Design” published in 1995. A new re-located ICU will provide for better patient outcomes, a patient centered environment that promotes patient safety, greatly improved patient and visitor satisfaction, as well as enhanced opportunity for patient privacy and confidentiality. It will also allow for Bon Secours to provide post-surgical care for more complicated surgeries including Neuro and Vascular, and for the ICU to adjust incorporating the ongoing developments in technology. All this will also lead to increased physician and employee satisfaction, recruitment and retention.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$798,000
Construction	\$6,985,000
Equipment	\$506,000
Total	\$8,289,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Philanthropy - Capital Campaign	\$ 2,000,000
Hospital Bond	\$ 1,000,000
Capital Budget/Operational	\$ 5,289,000
Total	\$ 8,289,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
4/2006	6/2007	7/1/2007	9/30/2008

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$150,000	294	359

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose	
2002	\$970,000	To renovate the Emergency Department	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bon Secours Hospital Baltimore, Inc.			
20. Legislative District in Which Project is Located		44 th District - Baltimore City	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Darren Binder, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-442-3316		No
Address:		If Yes, List Appraisal Dates and Value	
Bon Secours Health System, Inc. 1505 Marriottsville Road Marriottsville, MD 21104			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	27	\$4,188,135	\$4,308,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			

26. Building Square Footage:		
Current Space GSF		4,148
Space to Be Renovated GSF		0
New GSF		13,000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A
28. Comments: (3000 characters maximum)		
<p>House Bill Sponsors: Melvin Stukes, Keith Haynes and Ruth Kirk House Bill Number: HB109</p> <p>Contact Information Update: Mary Demory, Director Community and Government Relations 410-383-4477 Mary_Demory@bshsi.com</p> <p>Jean Phaire, Vice President Patient Services 410-362-3245 Jean_Phaire@bshsi.com</p> <p>Randy Komenski, Director of Strategic Planning and Business Development 410-362-3198 Randy_Komenski@bshsi.com</p>		