

State of Maryland

2007 Bond Bill Fact Sheet

| | | | | |
|---|---------------|--------------|----------------------------|---------------------------|
| 1. Senate | | House | | 2. Name of Project |
| LR # | Bill # | LR # | Bill # | |
| 2347 | SB346 | 3251 | HB1255 | Men's Health Center |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| McFadden | | | Stukes | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore City | | | \$150,000 | |
| 6. Purpose of Bill | | | | |
| Grant to the Board of Directors of The Men's Center, Inc. for the construction, repair, and renovation of a low-income men's health center. | | | | |
| 7. Matching Fund Requirements | | | | |
| Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | | | |
| 8. Special Provisions | | | | |
| None | | | | |
| 9. Contact Name and Title | | | Contact Phone | Email Address |
| Leon Purnell | | | 410-614-5353 | leoncpurnell@hotmail.com |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The Men's Center is dedicated to improving the economic, social, and health conditions of males in Baltimore City. Our major goal is to create opportunities for improved standard of living practices among men in low income communities. | | | | |

11. Description and Purpose of Project (3000 characters maximum)

In June 2007, The Men's Center headquarters, located at 2222 Jefferson Street will begin a renovation and additional meeting area expansion to its multi-purpose community center. The building is located near the heart of several renovation projects undertaken by the Johns Hopkins University and seeks to keep pace by providing our clients with the quality and aesthetically appealing facility worthy to such men. The building has endured the normal wear and tear over the years, but deteriorating conditions and increased program participation demand an immediate response. The structure of the building is sound, but a leaky roof, worn windows, and other odd repairs are also needed.

The Healthy HUB (Healing Urban Brothers) project will generate additional community interests that will provide outreach opportunities for increased participation and overall community impact. The expansion site is on the rear of the building adjacent to a vacant lot and, therefore, easily accessible to the target population during certain events that would help many of the participants protect their privacy. This additional space will allow for two (2) new intervention programs, servicing 50 new participants, at least 90% of whom will be low-income, effectively starting them on a path toward self-sufficiency, self-respect, healthy lifestyles and family renewal.

There are already several other programs located at The Men's Center that will benefit from the improved environment and newly added meeting space. Although the programs are sometimes offered in partnership with other groups, we see the Healthy HUB as an integrated community center that will play an important role in the overall social and economic improvement of the East Baltimore area.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------------------------------|
| Acquisition | Donated from Johns Hopkins Hospital |
| Design | \$15,000 |
| Construction | \$210,000 |
| Equipment | \$75,000 |
| Total | \$300,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|-----------------------------------|-----------|
| HEBCAC | \$70,000 |
| Annie E. Casey Foundation | \$55,000 |
| Baltimore Community Foundation | \$5,000 |
| Abell Foundation | \$10,000 |
| Miscellaneous Fundraising Efforts | \$10,000 |
| State Grant | \$150,000 |
| | |
| | |
| | |
| Total | \$300,000 |

14. Project Schedule

| | | | |
|--|---|---|-----------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| April 2007 | May 2007 | June 2007 | September 2007 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0 | 2,300 | 2,800 | |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Men's Center - 2222 Jefferson St. 21205 | | | |
| 20. Legislative District in Which Project is Located | | | 45th |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Turhan Robinson, Esq. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-884-6112 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 11 South Eutaw Street Baltimore, MD 21201 | | | |
| | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 4 | 7 | \$175,000 | \$225,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee – Provide the following: | | | |

| Name of Leaser | Length of Lease | Options to Renew |
|--|-----------------|------------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| 26. Building Square Footage: | | |
| Current Space GSF | 304' x 14' | |
| Space to Be Renovated GSF | 276' x 14' | |
| New GSF | 28' x 14' | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 1924 |
| 28. Comments: (3000 characters maximum) | | |
| | | |