

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2374	SB609	2301	HB582	Rockville Senior Center Expansion
3. Senate Bill Sponsors			House Bill Sponsors	
Forehand			Gilchrist	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery			\$900,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the the Mayor and City Council of the City of Rockville for planning, design, construction, and renovation of a senior center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Maylou Berg		240-314-8105	mberg@rockvillemd.gov	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Local Government				

11. Description and Purpose of Project (3000 characters maximum)**Background**

In response to the growing demand for wellness and physical fitness programs, the City of Rockville plans to expand its senior center. Currently, program space is operating at or above capacity. Demand is expected to increase as the senior population of Rockville increases – 40% of Rockville’s population will be 60 and older by 2020. The center currently offers an extensive wellness program with screening and prevention clinics such as blood pressure, cholesterol, hearing, vision, balance and fall screenings, health fairs and the administration of flu and pneumonia shots. A Registered Nurse is on duty 3 days a week and the Wellness Coordinator works 20 hours per week. Rockville has also partnered with Suburban Hospital to provide mobile medical services, “Mobile Med” to uninsured seniors at the Rockville Senior Center. The Center provides a place for the Mobile Med unit to administer diagnostic tests and routine exams to low-income seniors.

Currently, the most successful and demanding programs at the center are fitness and wellness programs. In order to address these needs, an expanded fitness area is planned. This project will address the need with approximately 10,000 sq.ft. dedicated to health, fitness and physical therapy programs for seniors aged 60 through 100.

The Project

Over the past few years the Center has seen an increased number of people recovering from significant illnesses such as pulmonary and cardiac issues, stroke, cancer and other debilitating health problems. The Center’s fitness facility is also serving as the continuation of rehab for those individuals who have “graduated from” or otherwise been discharged from Medicare-funded therapy and have no other place to continue their recovery and general health practices. Currently, the Center has insufficient equipment to meet the needs of this growing population. This expansion would allow the Center to purchase additional equipment to meet these needs. Additional space would also allow wheel chair access throughout the room.

Other programs that will be offered include wellness seminars and health/exercise classes taught in English, Spanish and Chinese to accommodate Rockville’s diverse population.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	N/A
Design	\$240,000
Construction	\$2,300,000
Equipment	\$75,000
Total	\$2,615,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Rockville Seniors, Inc.	\$70,000
Program Open Space	\$200,000
City of Rockville	\$450,000

