

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|-------|---------------------|---|
| LR # | Bill # | LR # | Bill # | |
| 2192 | SB391 | 2150 | HB940 | National Philippine Multi-Cultural Center |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Muse | | | Valderrama | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Prince George's | | | \$250,000 | |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the National Philippine Cultural Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of the National Philippine Multi-Cultural Center, located in Fort Washington. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Contact Name and Title | | | Contact Phone | Email Address |
| Imelda Abella | | | 301-952-2738 | icabella@co.pg.md.us |
| | | | | |
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10. Description and Purpose of Grantee Organization (3000 characters maximum)

THE NATIONAL PHILIPPINE CULTURAL FOUNDATION, INC.

The National Philippine Cultural Foundation, Inc. was formed to serve as the vehicle for raising additional funds needed in putting up the facilities, specifically, the National Philippine Multi-Cultural Center. The Foundation will also oversee the activities of the center.

The goals of the National Philippine Multi-Cultural Center are:

1. To instill in the Filipino-American community in the Prince George’s County, the Metro-Washington area, and the U.S. pride in their Philippine heritage as a valuable contribution to the total American way of life.
2. To develop awareness among the general population of the beauty of the Philippine Cultural heritage and the value of the contributions of the Filipino-American community to the economic, social, cultural, and religious life of the county, the state, and the entire country.
3. To provide the physical facilities as a venue for the above-mentioned activities of the Center and of other groups who may be interested to utilize the same in promoting the objectives of the Center.
4. To serve as the link between the Filipino community and the other ethnic groups as well as the rest of the community.
5. To provide a showcase of Philippine and other ethnic culture through exhibits, expositions relating to arts and culture (music, dance, architecture, artifacts, handicrafts, festival, and food).
6. To serve as venue for movies and stage presentations, economic missions, business conferences/meetings, and other related functions/events.
7. To work for closer cooperation and relationship with the whole community.

11. Description and Purpose of Project (3000 characters maximum)

THE PROJECT – THE NATIONAL PHILIPPINE MULTI-CULTURAL CENTER FACILITIES:

The center shall consist of a building of a least 40,000 sq. feet on at least 4 acres of land with ample parking space and provisions for possible expansions and other related structures. The building shall house the general offices and a spacious auditorium/exhibition hall.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | \$ 225,000 |
| Design | \$150,000 |
| Construction | \$2,450,000 |
| Equipment | \$200,000 |

| | | | |
|--|---------------------------------|--|---|
| Total | | \$3,025,000 | |
| 13. Proposed Funding Sources – (List all funding sources and amounts.) | | | |
| Source | | Amount | |
| Acquisition | | \$250,000 | |
| State Grant | | \$1,000,000 | |
| Private Fund raising | | \$60,500 | |
| Foundation grants | | \$715,000 | |
| County Grant | | \$1,000,000 | |
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| | | | |
| Total | | \$ 3,025,000 | |
| 14. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| June 2006 | March 2007 | June 2007 | September 2008 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$150,000.00 | | N/A | 100,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2000 | 250,000.00 | For the acquisition, planning, design , construction, renovation and capital equipping, located in Prince George's County. | |
| 2001 | 100,000.00 | Creation of a State Devt to serve as a grant to the National Philippine Cultural Foundation, Inc. for the acquisition, planning, design , construction, renovation and capital equipping, located in Prince George's County. | |
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| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| National Philippine Cultural Foundation, Inc. 203 Creighton Circle Fort Washington, MD 20744 | | | |
| 20. Legislative District in Which Project is Located | | | 26 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Imelda C. Abella/ Ruth Williams | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-326-6079/ 301-292-4427 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 203 Creighton Circle Fort Washington, MD 20744 | | October 6, 2005 | \$225,000.00 |
| | | | |

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|--|---------------------------------|---------------------------------|-----------------------------------|
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 2 | 10 | \$60,000.00 | \$200,000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | Yes |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Philippine National Bank (Remittance Center) | Renewable every year | \$1,500.00 | 500 sq. ft. |
| 26 th Legislative District Office | Renewable every year | \$1,500.00 | 500 sq.ft. |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | N/A | | |
| Space to Be Renovated GSF | N/A | | |
| New GSF | 40,000 sq. ft. | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 2010 |
| 28. Comments: (3000 characters maximum) | | | |
| Please see attached concept paper. | | | |