

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
499	SB39	442	HB218	Creation of a State Debt – Caroline County - Camp Todd
3. Senate Bill Sponsors				House Bill Sponsors
Senator Colburn				Delegate Eckardt, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Caroline County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt, the proceeds to be used as a grant to the Board of Directors of the Girl Scouts of the Chesapeake Bay Council, Inc. for the planning, design, and construction of a program center at Camp Todd.				
7. Matching Fund Requirements				
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Girl Scouts is the world's preeminent organization committed to the well-being of girls. Girls need a place where they can just be girls - having fun, making friends, and feeling safe. Girls need to discover who they are, and to like who they are - that's the prescription for becoming comfortable, confident women who will make the world a better place. Girl Scouts makes sure girls get the opportunity to grow through cutting-edge initiatives in the arts; community outreach and education; environmental awareness; health and wellness; literacy; leadership and self-esteem; science, technology, engineering, and math; and travel. Girl Scout camp is a building block in the development of successful and resourceful young women. At camp girls experience the great outdoors, which provides opportunities for growth, discovery, and leadership. Girls get the experiences and resources they need to make smart choices that will help them overcome challenges throughout their lives.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>Camp Todd is a 65 acre camp located in Denton, Maryland on Williston Lake, a private lake owned by the Girl Scouts. The lake features its own small island. The capital improvements at Camp Todd includes the creation of a 5,000 square-foot program center for year-round use with a kitchen and dining room, multi-purpose space and sleeping quarters with shower room. Waterfront improvements include the construction of a towrope and raft to ferry campers to the camp island. With improvement, Camp Todd will become the Girl Scout Council's second licensed residential camp, allowing week-long programming.</p>				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				0

Design	Architectural, Structural, MEP, Site/Civil, Landscape, Permits/Insurance, Clerk of the Works \$127,000											
Construction	Construction, 15% Contingency \$661,000											
Equipment	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">\$35,000</td> <td colspan="2"></td> </tr> <tr> <td style="text-align: right;">Endowment</td> <td style="text-align: right;">\$93,000</td> <td></td> </tr> <tr> <td style="text-align: right;">Related Expenses</td> <td style="text-align: right;">\$88,000</td> <td></td> </tr> </table>			\$35,000			Endowment	\$93,000		Related Expenses	\$88,000	
\$35,000												
Endowment	\$93,000											
Related Expenses	\$88,000											
Total	1,004,000											
12. Proposed Funding Sources – (List all funding sources and amounts.)												
Source		Amount										
Funding Received as of 8/16/05		\$484,000										
Individuals, Grants, and Foundation Donations		\$20,000										
2006 State of Maryland Bond Bill		\$500,000										
Total		\$1,004,000										
13. Project Schedule												
Begin Design	Complete Design	Begin Construction	Complete Construction									
September 2004	October 2005	September 2006	December 2007									
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete									
\$484,000		3,625	6,000 by 2008									
17. Other State Capital Grants to Recipients in Past 15 Years												
Legislative Session	Amount	Purpose										
2005	\$63,000	Camp Sandy Pines (Wicomico County) Capital Campaign										
2005	\$123,000	Camp Grove Point (Cecil County) Capital Campaign										
18. Legal Name and Address of Grantee		Project Address (If Different)										
Girl Scouts of the Chesapeake Bay Council, Inc. 501 South College Avenue Newark, DE 19713-1301		Camp Todd 25012 Beauchamp Branch Road Denton, MD 21629										
19. Contact Name and Title		Contact Phone	Email Address									
Denise Eberspeaker, Fund Development Manager		410-742-5107	deberspeaker@cbgsc.org									
Judith Taggart, Chief Executive Officer		302-456-7150	jtaggart@cbgsc.org									
Audrey Boys, Chief Development Officer		302-778-0295	aboys@cbgsc.org									

20. Legislative District in Which Project is Located			37
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dennis Spivack	Has An Appraisal Been Done?	Yes/No
Phone:	302-888-6800 x6849		No
Address:		If Yes, List Appraisal Dates and Value	
Morris, James, Hitchen, and Williams 222 Delaware Avenue, 10 th Floor P.O. Box 2306 Wilmington, DE 19899-2306			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80% of 1 employee	22 seasonal staff	\$70,000	\$150,000 in 2007
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	Multi-purpose center 5,000 square feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments: (3000 characters maximum)	