

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2019	SB606	2913	HB527	Creation of a State Debt – Talbot County-Chesapeake Bay Maritime Museum
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Colburn				Del. Haddaway and Eckardt
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Talbot				\$1,125,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc., for the planning, design, construction, repair, and capital equipping of improvements to the Chesapeake Bay Maritime Museum, including the replacement of the bulkhead along the perimeter of the Museum campus.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the matching fund may consist of in kind contributions or funds expended prior to the effective date of the Act. The fund may consist of real property.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Chesapeake Bay Maritime Museum is dedicated to furthering an interest in, understanding of, and appreciation for the culture and maritime heritage of the Chesapeake Bay and its environs. To fulfill that mission, the Museum strives to be a premier museum, excelling in communicating to the public the history and culture of the Chesapeake Bay, one of America's major maritime regions. Taking a broad, multidisciplinary approach to the maritime history of the region, the Museum probes the intersections of nature and culture, and Chesapeake and humankind, both in the past and in the present.</p> <p>Founded in 1965, the Museum is today the leading maritime museum focusing on the Chesapeake Bay. With visitor experience as a top priority, the Museum attracts 70,000 visitors a year to its 18-acre waterfront campus on St. Michaels harbor. Featuring the nation's most complete collection of Chesapeake Bay artifacts, visual arts, and indigenous watercraft in engaging interpretive exhibitions and public programs, the Museum promotes inquiry and understanding of the Chesapeake region and its people. Through its Center for Chesapeake Studies, the Museum conducts and promotes regional folklife and historical research, translating this into exhibits, programs, and collections that fill 13 exhibit buildings, a working boatyard, a state-of-the-art collection storage building, and a well-regarded maritime library. With a staff of 50, nearly 7000 members, and almost 300 active volunteers, the Museum is one of the most important cultural institutions in the region.</p>				

10. Description and Purpose of Project (3000 characters maximum)

The Museum grounds were swamped by the storm surge from Hurricane Isabel in 2003. The severe flooding accelerated the need for replacement of the 1000-ft bulkhead (originally built in the 1970s) that frames the perimeter of the Museum's campus. Not only is the bulkhead hazardous for visitors arriving by boat, but it is also a safety concern for Museum visitors strolling the water's edge. Despite the Museum's best efforts, sections of the ground are continuously washed away, leaving treacherous holes, and the wood along the bulkhead is split and rotted.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$1,125,000
Design	
Construction	\$1,125,000
Equipment	
Total	\$2,250,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2006 State of Maryland Bond Bill	\$1,125,000
Real Property	\$1,125,000
Total	\$2, 250, 000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
		Fall 2006	Fall 2009

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
	70, 000	77,000

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2001	\$300, 000	exhibit construction
2000	\$400, 000	marine railway, skipjack repairs
1994	\$250, 000	new entrance and additional parking
1993	\$100,000	acquisition and renovation of library

18. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Bay Maritime Museum			
19. Contact Name and Title		Contact Phone	Email Address
John R. Valliant, President		410-745-2916	jvalliant@cbmm.org
Kathryn Harrington-Hughes, Director of Corporate & Foundation Relations		410-745-2916	khughes@cbmm.org
20. Legislative District in Which Project is Located			37B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John H. Murray	Has An Appraisal Been Done?	Yes/No
Phone:	410-822-5280		No
Address:		If Yes, List Appraisal Dates and Value	
Miles & Stockbridge PC			
101 Bay St.			
Easton, MD 21601			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	50	\$3,400,000	\$3,800,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	

26. Building Square Footage:		
Current Space GSF	1000 feet of bulkhead	
Space to Be Renovated GSF	1000 feet of bulkhead	
New GSF	0	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1970
28. Comments: (3000 characters maximum)		