

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1515	SB355	1540	HB521	Creation of a State Debt – Northwest Hospital Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Kelley, et. al.				Del. Jones, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$400,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Northwest Hospital Center, Inc. for the planning, design, renovation, construction, repair, reconstruction, and capital equipping of the Center for Breast Care and Bone Health.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund prior to the payment of any funds under the provisions of this Act. No part of the matching fund may consist of in kind contributions or real property. The fund may consist of funds expended prior the effective date of the Act. The source of this match is \$235,000 equity/operations; \$200,000 philanthropy.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Grantee is Northwest Hospital Center, Inc., a private, not-for-profit community hospital dedicated to serving the health-care needs of the Northwest Baltimore metropolitan area, including western Baltimore County, suburban Baltimore City and Carroll and Howard Counties. Northwest Hospital is committed to providing patient-centered care, a philosophy at the core of its programs.				

10. Description and Purpose of Project (3000 characters maximum)

The purpose of this project is to improve the quality and delivery of breast care at Northwest Hospital. Northwest plans to relocate its Center for Breast Care and Bone Health to provide a more accessible and inviting environment co-located with outpatient services essential to breast cancer diagnosis and treatment: imaging, ambulatory OR, and infusion. The Center will include innovations and updates in physical design that will enhance quality of care, workplace effectiveness, safety, and bottom-line efficiency. The Center, a member of the National Consortium of Breast Centers, offers state-of-the-art technology and personalized care from some of the area's best specialists.

Northwest Hospital's Center for Breast Care and Bone Health, opened in 1987, currently comprises 2,890 sq. feet in a 40-year-old building attached to the rear of the hospital. Parking is inconvenient and access stressful, while the Center itself is so cramped that there are patient back-ups. Most importantly, patients who require biopsies have needle localization placement performed in the Breast Center and then must be moved across a public hallway to have the biopsy in the OR's sterile setting. Given the national trend of growth in mammography utilization and Northwest's plans for aggressive community education, the current facility is inadequate.

The new Breast Center design is the first step toward a Comprehensive Breast Care Program at Northwest. The relocation is a necessity for improved patient care. The new 4,280 sq. ft. Breast Care Center facility will provide a centralized outpatient location for all medical breast-care services. Renovations to the contiguous OR waiting area (1,060 sq. ft.) are an integral part of this modernization project.

The new center will improve patient care by enhancing access to primary and preventive services; assuring complete patient privacy and ease of patient flow; and providing a warm and nurturing environment. The Center's development will particularly address unmet health and related social needs of both African-American and Ashkenazi Jewish residents who with respect to breast cancer constitute a high-needs component of Northwest's patient population.

Northwest Hospital Center consistently focuses on promoting a patient-first, quality-driven and safe healthcare environment. While component services of the Breast Center are offered elsewhere, Northwest is the only site soon to provide the state's ideal model of comprehensive care in the Hospital's service area. Northwest has received pledges of philanthropic support for the project from both employees and residents and businesses in the surrounding community.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	NA
Design	\$66,800
Construction	\$683,000
Equipment	\$84,500
Total	\$835,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Equity/Operations for design/planning	\$56,800
Equity already expended for design/planning	\$10,000

Bond request for construction	\$400,000
Community fundraising for construction	\$200,000
Equity/operations for construction	\$83,700
Equity for equipment	\$84,500
Total	\$835,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
March 2005	September 2006	Oct. 2006	May 2007

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$200,000	4,722	5,430

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2005 (for FY2006)	\$800,000	New Intensive Care Unit

18. Legal Name and Address of Grantee **Project Address (If Different)**

Northwest Hospital Center, Inc. 5401 Old Court Road Randallstown, MD 21133	
--	--

19. Contact Name and Title **Contact Phone** **Email Address**

Barbara Einzig	410-601-4987	BEinzig@lifebridgehealth.org

20. Legislative District in Which Project is Located 10th

21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative **23. If Match Includes Real Property:**

Name: Erik Wexler, President & CEO	Has An Appraisal Been Done?	Yes/No
Phone: 410-521-5995		
Address:	If Yes, List Appraisal Dates and Value	
Northwest Hospital Center, Inc. 5401 Old Court Road Randallstown, MD 21133		

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

11	16	Net Rev. \$910,259; Total Exp. \$481,133	Net Rev. \$1,209,887 Total Exp. \$647,451
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,890 GSF		
Space to Be Renovated GSF	5,340 GSF		
New GSF	5,340 GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			FY07
28. Comments: (3000 characters maximum)			