

# **Report of the Conference Committee on Senate Bill 110**

## **The Budget Bill**

March 27, 2006

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of SB 110 and Supplemental Budgets No. 1 and 2, in which the Senate made total reductions of \$1.087 billion, and the House made total reductions of \$1.111 billion. The Conference Committee made total reductions of \$1.037 billion, which includes \$840.0 million in general fund reductions that retain funds either in the Rainy Day Fund or the general fund balance.

The Senate adopted 263 amendments to the budget bill and Supplemental Budget No. 1. The House subsequently adopted 137 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Conference Committee adopted 7 amendments to Supplemental Budget No. 2 along with 4 technical amendments.

Increases are provided for expansion of drug courts; statutorily required primary/secondary education enhancements; higher education; energy assistance for low income families; voting equipment; foster care; developmental disability initiatives; Medicaid; stem cell, biotechnology, and nanotechnology research; and compensation adjustments for State employees including additional adjustments for correctional officers.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman  
Senate Budget and Taxation Committee

Norman H. Conway, Chairman  
House Committee on Appropriations

# Report of the Conference Committee on Senate Bill 110

March 27, 2006

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 263 amendments to the original budget bill and Supplemental Budget No. 1.

The House adopted 137 amendments to the budget bill and Supplemental Budget No. 1, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 2.

## **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following House amendments:

2-3, 10, 16-20, 22, 24, 26, 30, 35, 38-39, 46, 48-50, 56, 58-61, 63-64, 67-71, 74, 76-78, 84, 87, 89, 92, 94, 99, 101-103, 106-107, 118, 121, 124, 126-127, 129-130, 132-133, 137

2. The rejection of the following House amendments:

1, 4, 7, 14-15, 21, 23, 27-28, 31-33, 37, 42-44, 52, 55, 62, 82-83, 86, 90-91, 93, 95-96, 105, 108, 112, 125, 131, 136

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
5		1
6		2
8		3
9		4
11		5
12		6
13		7
25		8
29		9
34		10
36		11
40		12
41		13
45		14
	47	15
	51	16
	53	17
54		18
	57	19
	65	20
66		21
72		22
73		23
75		24
79		25
80		26
81		27
85		28
88		29

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
97 .....	.....	30
98 .....	.....	31
100 .....	.....	32
.....	104	33
109 .....	.....	34
110 .....	.....	35
111 .....	.....	36
113 .....	.....	37
114 .....	.....	38
115 .....	.....	39
116 .....	.....	40
117 .....	.....	41
119 .....	.....	42
120 .....	.....	43
122 .....	.....	44
123 .....	.....	45
128 .....	.....	46
134 .....	.....	47
135 .....	.....	48

4. The adoption of Conference Committee Supplemental Budget Amendments 1 through 7 and 4 technical amendments.

Respectfully submitted,

---

Ulysses Currie

---

Norman H. Conway

---

Patrick J. Hogan

---

John L. Bohanan, Jr.

---

James E. DeGrange, Sr.

---

Joan Cadden

---

Gloria Lawlah

---

James E. Proctor, Jr.

---

David R. Brinkley

---

George C. Edwards

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 6 of the Committee Reprint, under the heading Judiciary, in program C00A01.04 District Court – Capital Appropriation, adopt Amendment 5, and strike lines 8 through 19 in their entirety; and on page 190 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A01.01 Revenue Stabilization Account, in line 7 insert “ Further provided that authorization is hereby granted to transfer by approved budget amendment to Program D06E02.01, Board of Public Works Capital Appropriation for the purpose of providing general fund capital appropriations in the amounts and only for the programs and purposes herein listed.”

	<u>Program</u>	<u>Amount</u>
(1)	<u>Rockville District Court. Provide funds for demolition and site development (Montgomery County).....</u>	<u>3,000,000</u>
(2)	<u>Centreville District Court. Provide funds to construct, renovate, expand, and equip the District Court in Centreville (Queen Anne’s County).....</u>	<u>3,700,000</u>
(3)	<u>Prince George’s County Courthouse – Duvall Wing. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Prince George’s County for the construction, repair, renovation, reconstruction, and capital equipping of the Duvall Wing of the Prince George’s County Courthouse, located in Upper Marlboro (Prince George’s County).....</u>	<u>1,000,000</u>

Further provided that the appropriation for each of the specified projects listed above is contingent upon funding not being provided in the Maryland Consolidated Capital Bond Loan of 2006.

Further provided that authorization is hereby granted to transfer \$4,000,000 by approved budget amendment to the Department of Juvenile Services for the purpose of providing program and capital grants to public and private nonprofit entities for the purpose of improving programs or public recreational facilities in areas experiencing or at imminent risk of experiencing gang-related violence and crime as provided hereunder:

- (1) The Department of Juvenile Services shall administer the grants which shall be approved by the Legislative Policy Committee prior to being issued.
- (2) Program grants may be awarded only to public or private nonprofit entities that operate programs intended to provide gang prevention education or alternative activities to children at risk of being drawn into gang-related violence and crime.
- (3) Capital grants may be awarded only to public county, bi-county, or municipal agencies which operate recreational facilities.

*Conference Committee Amendments*

- (4) Program and capital grants shall be awarded on a competitive basis for programs or improvements to recreational facilities giving consideration to the following:
  - (a) the degree to which the area in which a program or facility is located is experiencing gang-related violence and crime;
  - (b) the extent to which the program or recreation facility implements or is integral to implementing a strategy for reducing gang-related violence and crime; and
  - (c) the extent to which the specific program or capital improvement funded is integral to the operation of the recreational facility.
- (5) At least \$1,000,000 in program and capital grants shall be awarded to counties which had a population of less than 221,000 in the 2000 Census.
- (6) The department may use not more than \$150,000 of these funds for expenses related to administration of the grant program”.

**Conference Committee Amendment No. 2**

On page 14 of the Committee Reprint, under the heading Board of Public Works – Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, adopt Amendment 6, and strike line 4 in its entirety; and in line 8 strike “1,000,000” and substitute “500,000”; and in line 20 strike “\$15,600,000” and substitute “\$16,220,000”; and on page 15 in line 18 strike beginning with “Article 83B” down through “2-803” in line 20 and substitute “Title 4, Subtitles 4 and 15 and Sections 4-906 and 4-929 of the Housing and Community Development Article”; and in line 29 strike “Article 83B, Title 11” and substitute “Title 10 of the Housing and Community Development Article” and in line 42 strike “2,092,000” and insert “2,212,000”; and following line 42 insert

- “(7) Citizens Care & Rehabilitation Center. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care & Rehabilitation Center Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction and capital equipping of improvements to the Citizens Care & Rehabilitation Center, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in-kind contributions or funds expended prior to the effective date of this Act (Harford County) 500,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 3**

On page 19 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor's Office of Crime Control and Prevention, adopt Amendment 8, and strike "federal" in line 4.

**Conference Committee Amendment No. 4**

On page 22 of the Committee Reprint, under the heading Maryland Stadium Authority, adopt Amendment 9, and in line 2 following "contract" insert ", including any retainer agreement entered into after July 1, 2006".

**Conference Committee Amendment No. 5**

On page 24 of the Committee Reprint, under the heading Department of Planning, adopt Amendment 11 and in line 4 following "committees" insert "and the Legislative Policy Committee"; and in line 26 following "Interest." insert "The report shall be submitted for review and comment first to the budget committees followed by the Legislative Policy Committee."; and in line 27 strike "committees" and substitute "General Assembly"; and following line 28 insert "Further provided that, if justified by the report, the General Assembly would consider a fiscal 2007 deficiency budget request for the relocation of MDP's headquarters.".

**Conference Committee Amendment No. 6**

On page 34 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program E50C00.01 Office of the Director, adopt Amendment 12, and in line 10, strike "2,384,429" and substitute "2,216,016".

**Conference Committee Amendment No. 7**

On page 35 of the Committee Reprint, under the heading State Lottery Agency in program E75D00.01 Administration and Operations, adopt Amendment 13, and after line 18 insert ". Further provided that \$100,000 of this appropriation may not be expended unless the State Lottery Agency provides a report to the budget committees by December 1, 2006 which:

- (1) outlines its plans to ensure that its advertising contract complies with the State's Minority Business Enterprise goals; and

*Conference Committee Amendments*

- (2) addresses the finding in the Office of Legislative Audits December 2002 fiscal/compliance audit of the agency to ensure competitive bidding for advertising subcontracts with minority business enterprise eligible firms.

The budget committees shall have 45 days from the date of receipt of the report for review and comment".

**Conference Committee Amendment No. 8**

On page 52 of the Committee Reprint, under the heading The Secretary's Office, in program J00A01.01 Executive Direction, adopt Amendment 25, and following line 22 insert "The Maryland Department of Transportation is authorized to process a \$1,500,000 special fund budget amendment in either fiscal 2006 or 2007 for the Rockville Town Center (Montgomery County)."; and in line 26 strike "23,546,723" and substitute "23,657,284".

**Conference Committee Amendment No. 9**

On page 54 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.02 State System Maintenance, adopt Amendment 29, and in line 41 strike "176,994,856" and substitute "177,094,856".

**Conference Committee Amendment No. 10**

On page 59 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.05 Facilities and Capital Equipment, adopt Amendment 34, and in line 35 strike "four" and substitute "two".

**Conference Committee Amendment No. 11**

On page 61 of the Committee Reprint, under the heading Maryland Aviation Administration, in program J00I00.03 Airport Facilities and Capital Equipment, adopt Amendment 36 and in line 24 after "Appropriation" insert ", provided that \$5,081,000 of this appropriation made for the purpose of funding a hangar at Martin State Airport may not be expended for that purpose but may only be expended for the purpose of providing State matching funds for the Silver Spring Transit Center project in Montgomery County. Funds unexpended at the end of the fiscal year shall revert to the Transportation Trust Fund"; and in line 26 strike "52,170,696" and substitute "57,504,696" and in line 29 strike "79,577,696" and substitute "84,911,696".

*Conference Committee Amendments*

**Conference Committee Amendment No. 12**

On page 70 of the Committee Reprint, under the heading Resource Assessment Service, in program K00A12.06 Tidewater Ecosystem Assessment, adopt Amendment 40, and in line 6 strike “2,626,344” and substitute “2,406,029”; and in line 10 strike “4,675,326” and substitute “4,455,011”.

**Conference Committee Amendment No. 13**

On page 73 of the Committee Reprint, under the heading Department of Agriculture, adopt Amendment 41, and in line 34 strike “\$1,060,000” and substitute “\$1,110,000”.

**Conference Committee Amendment No. 14**

On page 84 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.02 Family Health Services and Primary Care, adopt Amendment 45, and in line 27 following “the” insert “educational programs provided by the University of Maryland School of Pharmacy for the”.

**Conference Committee Amendment No. 15**

On page 86 of the Committee Reprint, under the heading AIDS Administration in program M00F04.01 AIDS Administration, reject Amendment 47, and in line 11 strike “33”.

**Conference Committee Amendment No. 16**

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 51, and in line 25 strike “(1)”, and in line 29 strike “(2)”, and in line 33 strike “(3)”; and on page 97 strike lines 6 through 40.

**Conference Committee Amendment No. 17**

On page 98 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 53, and in line 48 following “homes” insert “. Further provided that \$2,500,000 of the amount restricted for payments to nursing homes may not be expended until the Health Facilities Association of Maryland and Mid Atlantic Life Span jointly develop a proposal for linking payment through the nursing home reimbursement formula to quality of care measures”.

*Conference Committee Amendments*

and submit the proposal to the Department of Health and Mental Hygiene and the budget committees. The report shall be submitted by November 1, 2006.

Further provided that \$100,000 of this appropriation is contingent upon the Department of Health and Mental Hygiene submitting a plan for linking payments through the nursing home reimbursement formula to quality of care measures and a timetable for implementing the plan. If the department's plan differs from the proposal developed by the nursing home industry, the report should articulate the reasons for the differences. The plan shall be submitted no later than January 15, 2007".

**Conference Committee Amendment No. 18**

On page 99 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 54, and in line 2 strike "2,103,193,724" and substitute "2,103,118,724" and in line 17 strike "4,434,123,032" and substitute "4,434,048,032".

**Conference Committee Amendment No. 19**

On page 105 of the Committee Reprint, under the heading Office of Technology for Human Services, in program N00F00.04 General Administration, reject Amendment 57 and in line 26 following "Appropriation" insert ", provided that \$435,000 of this appropriation for MD CHESSIE enhancements and maintenance may not be expended for that purpose and may not be expended on any other program or purpose except that contingent on the enactment of House Bill 799/Senate Bill 792 the funds may be expended for implementation of House Bill 799/Senate Bill 792"; and in line 27 strike "24,448,764" and substitute "24,918,117"; and in line 31 strike "31,651,730" and substitute "31,683,442"; and in line 31 strike "56,539,434" and substitute "57,040,499".

**Conference Committee Amendment No. 20**

On page 121 of the Committee Reprint under the heading Division of Correction – Headquarters, reject Amendment 65, and in line 19 following "institutions." insert "Further provided that the department may not expend any funds allocated for RESTART programs in the pre-release system until it has submitted a report to the budget committees and the Department of Legislative Services detailing which pre-release facilities the RESTART participants from the Maryland Correctional Training Center and Maryland Correctional Institution for Women went to in fiscal 2006. The budget committees shall have 45 days to review and comment. The department should also provide bi-annual updates about fiscal 2007 participants.".

*Conference Committee Amendments*

**Conference Committee Amendment No. 21**

On page 122 of the Committee Reprint, under the heading Jessup Region, in program Q00B02.01 Maryland House of Correction, adopt Amendment 66, and in line 23 strike “38,099,992” and substitute “36,099,992”; in line 25 strike “39,112,363” and substitute “37,112,363”.

**Conference Committee Amendment No. 22**

On page 135 of the Committee Reprint, under the heading Headquarters, in program R00A01.04 Division of Accountability and Assessment, adopt Amendment 72, and in line 15 strike “\$1,887,059” and substitute “\$1,937,059”; and in line 18 strike “27,031,813” and substitute “26,981,813”; and in line 22 strike “35,072,242” and substitute “35,022,242”.

**Conference Committee Amendment No. 23**

On page 136 of the Committee Reprint, under the heading Headquarters, in program R00A01.10 Division of Early Childhood Development, adopt Amendment 73, and in line 7 following “Center” insert “Network”.

**Conference Committee Amendment No. 24**

On page 140 of the Committee Reprint, under the heading Aid to Education, in program R00A02.10 Environmental Education, adopt Amendment 75, and strike beginning with “until:” in line 12 down through “(2)” in line 21 and substitute “until”; and in line 29 following “2007” insert “, including the amount of funding provided by each local jurisdiction”; and in line 31 strike “reports” and substitute “report”; and in line 32 strike “funds.” and substitute “funds”; and strike beginning with “Further” in line 33 down through “program” in line 2 on page 141.

**Conference Committee Amendment No. 25**

On page 148 of the Committee Reprint, under the heading Morgan State University, in program R13M00.00 Morgan State University, adopt Amendment 79, and strike beginning with “MSU” in line 1 down through “revenue.” in line 28.

*Conference Committee Amendments*

**Conference Committee Amendment No. 26**

On page 149 of the Committee Reprint, under the heading St. Mary's College of Maryland, in program R14D00.00 St. Mary's College of Maryland, adopt Amendment 80, and in line 8 strike "SMCM" through "expended." in line 19.

**Conference Committee Amendment No. 27**

On page 150 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 81, and strike beginning with "USM" in line 38 down through "revenue." in line 30 of page 151; and on page 285 of the Committee Reprint, under the heading Higher Education in the first occurrence of program R75T00.01 Support for State Operated Institutions of Higher Education, in line 17 following "funding" insert "between the University System of Maryland and Morgan State University. The Board of Regents will allocate the funding among the University System of Maryland institutions".

**Conference Committee Amendment No. 28**

On page 157 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 85, and in line 38 following "of" insert "SB 792/"; and in line 45 following "by" insert "SB 792/".

**Conference Committee Amendment No. 29**

On page 159 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 88, and in line 2 strike "15,576,000" and substitute "16,376,000"; and in line 5 strike "16,610,823" and substitute "17,410,823"; and in program R62I00.10 Educational Excellence Awards, in line 39 following "Appropriation" insert ", provided that \$950,000 of this appropriation for Educational Excellence Awards at the Maryland Higher Education Commission may not be expended for any program or purpose except that it may be expended as additional grants to regional higher education centers (RHEC) in the following amounts: \$100,000 to the Arundel Mills Center, \$400,000 to the Eastern Shore Center, \$100,000 to the HEAT Center, \$100,000 to the Laurel Center, \$150,000 to Southern Maryland Center and \$100,000 to the Waldorf Center. Further provided that no RHEC can receive the additional grant funds unless each RHEC receives the additional amount specified above. It is the intent of the General Assembly that the Maryland Higher Education Commission implement the proposed Regional Higher Education Center Funding Strategy for non-University System of Maryland (USM) Regional Higher Education Centers (Arundel Mills Center, Eastern Shore Center, HEAT Center, Laurel Center, Southern Maryland Center and Waldorf Center) in fiscal 2008. The funding strategy should include an annual inflationary adjustment for center operating costs"; and on page 155 following line 38

### *Conference Committee Amendments*

insert “Further provided that with the expiration of the Office for Civil Rights (OCR) Partnership Agreement and the upcoming determination by the federal OCR of whether the State of Maryland is in compliance with the agreement, it is the intent of the General Assembly to declare its continued commitment to support and enhance the State’s Historically Black Institutions to ensure that they are comparable to and competitive with the other public institutions.”; and on page 156 in program R62I00.01 General Administration in line 2 after “Appropriation” insert “, provided that \$2,000,000 of this appropriation for Maryland Higher Education Commission is contingent upon the enactment of Senate Bill 998/House Bill 1634”.

### **Conference Committee Amendment No. 30**

On page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.21 Maryland Economic Adjustment Fund – Business Assistance, adopt Amendment 97, and in line 24 strike “500,000” and substitute “625,000”.

### **Conference Committee Amendment No. 31**

On page 174 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund – Capital Appropriation, adopt Amendment 98, and in line 8 strike beginning with “Article 83B” down through “4-811” in line 9 and insert “Title 4, Subtitles 4 and 15, Section 4-906, and Section 4-929 of the Housing and Community Development Article”; and following “1,000,000” in line 40 insert “ Further provided that \$2,000,000 of this appropriation may only be used to fund the construction and capital equipping of a broad band network for the counties of the Eastern Shore and Southern Maryland”.

### **Conference Committee Amendment No. 32**

On page 176 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.06 Film Production Wage Credit Program, adopt Amendment 100, and in line 18 strike “4,000,000” and substitute “6,875,000”.

### **Conference Committee Amendment No. 33**

On page 187 of the Committee Reprint, under the heading Maryland State Police, in program W00A01.01 Office of the Superintendent, reject Amendment 104, and in line 29 strike “\$500,000” and substitute “\$100,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 34**

On page 199 of the Committee Reprint, under the heading Division of Correction – Headquarters, in program Q00B01.01 General Administration, adopt Amendment 109, and in line 30 strike “0” and substitute “522,000”; and in line 28 following “Appropriation” insert “, provided that \$272,000 of this deficiency appropriation is restricted to pay for Circle of Security services provided by TAMAR Inc. to incarcerated women who are either pregnant or have babies”.

**Conference Committee Amendment No. 35**

On page 200 of the Committee Reprint, under the heading Jessup Region, in program Q00B02.01 Maryland House of Correction, adopt Amendment 110, and in line 8 strike “0” and substitute “4,000,000”.

**Conference Committee Amendment No. 36**

On page 200 of the Committee Reprint, under the heading Jessup Region, in program Q00B02.01 Maryland House of Correction, adopt Amendment 111, and in line 18 strike “13,522,000” and substitute “18,000,000”.

**Conference Committee Amendment No. 37**

On page 202 of the Committee Reprint under the heading Departmental Support, in program V00D02.03 Capital Appropriations, adopt Amendment 113 and strike beginning with line 23 down through line 11 on page 203; and on page 203 following “Appropriation” in line 12 insert “, provided that no funds in this appropriation may be expended for the Baltimore City Juvenile Justice Center or any other program or purpose except that the funds may be expended to prepare preliminary plans for a new detention center at the Cheltenham Youth Facility. Funds not expended for this purpose shall revert to the general fund. Further provided that the Department of Juvenile Services, in consultation with the Juvenile Court, Family Court, and other participating agencies in Children in Need of Assistance and delinquency proceedings at the Baltimore City Juvenile Justice Center, shall submit a detailed plan to the budget committees by October 1, 2006, on the renovations that the department believes are necessary for educational and other programming at the Baltimore City Juvenile Justice Center. The plan should include:

- (1) detailed cost estimates;
- (2) justification for, and detail on, new classrooms and any other new use of space including detailed population estimates for current and future utilization of the center;

### *Conference Committee Amendments*

- (3) the impact on current occupants including the operating budget impact on any displaced occupants; and
- (4) how the renovations, changes in building occupancy, and new functions in the building will not interfere with the current Juvenile Court Case Processing program and other benefits of inter-agency cooperation at the center.

The committees shall have 45 days to review and comment on the plan.

Further, it is the intent of the General Assembly that, if the department is able to demonstrate the need for renovations at the Baltimore City Juvenile Justice Center as well as the ability to preserve the benefits of the current Juvenile Court Case Processing program, funding for the renovations be included as a deficiency appropriation in the fiscal 2007 budget.”.

### **Conference Committee Amendment No. 38**

On page 224 of the Committee Reprint, under the heading Section 18, adopt Amendment 114, and beginning in line 39 strike “the total amount of funds” and substitute “no funds may be”; and in line 41 strike “may not exceed \$200,000,000 \$150,923,195”.

### **Conference Committee Amendment No. 39**

On page 234 of the Committee Reprint, under the heading Section 37, adopt Amendment 115, and strike beginning with “Further” in line 5 down through “session.” in line 29 and substitute “Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that during fiscal 2007 the Department of Budget and Management (DBM) shall develop policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation. DBM shall submit a report to the General Assembly by January 15, 2007, which explains the policies and procedures that have been developed and the degree to which those policies and procedures have limited the number and value of budget amendments submitted and the number and value of amendments approved.”.

### **Conference Committee Amendment No. 40**

On page 234 of the Committee Reprint, under the heading Section 39, adopt Amendment 116, and in line 38 strike “52,168” and substitute “52,432”; and on page 235 in line 28 following “2007.” insert “This paragraph shall be of no force or effect after January 20, 2007.”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 41**

On page 236 of the Committee Reprint, under the heading Section 40, adopt Amendment 117, and strike line 30 in its entirety; and on page 237 strike line 14 in its entirety; and on page 237 in line 25 strike “and external” and following “competitiveness” insert “and the competitiveness with local, federal, and contiguous states”; and on page 237 in line 34 strike “and” and following “University” insert “, and Baltimore City Community College”.

**Conference Committee Amendment No. 42**

On page 243 of the Committee Reprint, under the heading Section 52, adopt Amendment 119, and in line 5 following “magazine,” insert “newspaper, electronic,”; and in line 10 following “(1)” insert “or materials or content scheduled to run after a candidate has filed”; and in line 14 strike beginning with “communications” down through “sources” in line 18 and insert “the use of locally derived revenues or to communications of any candidate for statewide office to the media that are directly connected to the performance of the duties of office essential to the protection of public welfare, health, or safety”; and following line 18 insert “SECTION 53. AND BE IT FURTHER ENACTED, That no funds may be spent in furtherance of the redevelopment of State Center in Baltimore City after November 1, 2006, until the Departments of Budget and Management, General Services, and Transportation provide a report to the budget committees that explains the short- and long-term plan for the redevelopment of State Center in Baltimore City. This report shall include at a minimum information regarding the future ownership of the State Center complex, the State agencies that will be impacted by the redevelopment of State Center and how they will be impacted, estimated redevelopment and other ancillary costs to the State for the proposed redevelopment, and an assessment of the impact that this proposed redevelopment project will have on Baltimore City and State operations in general. A report shall be submitted to the budget committees by November 1, 2006. The committees shall have 45 days to review and comment from the date of receipt of the report.”.

**Conference Committee Amendment No. 43**

On page 248 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.14 Civil Litigation Division, adopt Amendment 120, and in line 39 following “Appropriation” insert “, provided that funds may only be used for this purpose or for litigation expenses associated with intervening and participating in the proposed merger of FPL Group, Inc. and Constellation Energy Group, Inc. pursuant to Senate Joint Resolution 11 or the enactment of legislation. These funds may not be applied or transferred, by budget amendment or otherwise, to any other purpose”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 44**

On page 250 of the Committee Reprint, under the heading Board of Public Works – Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, adopt Amendment 122, and strike lines 10 through 43 in their entirety; and in line 44 strike “(6)” and substitute “(5)”; and on page 251, in line 4 strike “(7)” and substitute “(6)”; and in line 6 strike “(8)” and substitute “(7)”; and in line 7 strike “(9)” and substitute “(8)”; and strike lines 9 through 14 in their entirety; and in line 15 following “Appropriation” insert “, provided that \$5,251,000 of this appropriation may not be expended for any program or purpose except that the funds may be expended for the Aging Schools Program to provide additional grants to be distributed to county boards of education in proportion to the grants received under Section 5-206(f) of the Education Article. Further provided that \$3,651,000 of the amount restricted for the Aging Schools Program is subject to the State school construction requirements for local participation under Section 5-301(d)(3)(i) of the Education Article. Further provided that authorization is provided to transfer these funds to the Interagency Committee for School Construction under budget code D25E03.02 Aging Schools Program. Funds restricted herein for the Aging Schools Program but not expended shall revert to the general fund.”; and in line 17 strike “23,686,000” and substitute “31,341,000”.

**Conference Committee Amendment No. 45**

On page 251 of the Committee Reprint, under the heading Board of Public Works – Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, adopt Amendment 123, and in line 2 strike “\$10,000,000” and substitute “\$15,000,000 of which \$5,000,000 shall be funded with Academic Revenue Bonds in fiscal 2008.”; and in line 3 strike “5,000,000” and substitute “10,000,000”.

**Conference Committee Amendment No. 46**

On page 265 of the Committee Reprint, under the heading Maryland Department of Agriculture, in program L00A12.10 Marketing and Agriculture Development, adopt Amendment 128, and in line 30 strike “100,000” and substitute “50,000”; and on page 266, in line 3 strike “100,000” and substitute “50,000”.

**Conference Committee Amendment No. 47**

On page 290 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A02.01 Dedicated Purpose Account, adopt Amendment 134, and in line 21, strike beginning with “to install” down through “trail.” in line 28 and substitute “that may only be used to support a program for accessible voter-verified paper audit trails or the modification of the State’s existing touch-screen voting system, as provided in and contingent on the enactment of”

*Conference Committee Amendments*

SB 713/HB 244 or other legislation requiring the replacement of the existing touch-screen voting system to allow for accessible voter-verified paper audit trails or a modification to the State's existing touch-screen voting system.".

**Conference Committee Amendment No. 48**

On page 292 of the Committee Reprint, under the heading Amendments to Senate Bill 110/House Bill 150 (First Reading Bill File), adopt Amendment 135, and in line 13 following "substitute" insert "MAC Area Agency on Aging for the construction of the".

*Conference Committee Supplemental Budget Amendments*

**Conference Committee Supplemental Budget Amendment No. 1**

On page 2 of Supplemental Budget No. 2, under the heading Department of Aging, in the first occurrence of the program D26A07.01 General Administration, in the general fund appropriation after "Program." insert "Further provided that this appropriation shall be contingent on enactment of House Bill 1467.".

**Conference Committee Supplemental Budget Amendment No. 2**

On page 2 of Supplemental Budget No. 2, under the heading Department of Aging, in the second occurrence of the program D26A07.01 General Administration, in the general fund appropriation after "Program." insert "Further provided that this appropriation shall be contingent on enactment of House Bill 1467.".

**Conference Committee Supplemental Budget Amendment No. 3**

On page 3 of Supplemental Budget No. 2, under the heading Maryland Insurance Administration, in the program D80Z01.01 Administration and Operations, strike each occurrence of "2,061,361", and substitute "0".

**Conference Committee Supplemental Budget Amendment No. 4**

On page 3 of Supplemental Budget No. 2, under the heading Department of Transportation, in program J00B01.01 State System Construction and Equipment, strike "12.25%", and substitute "\$3,000,000"; and strike "87.75%" and substitute "\$12,000,000".

*Conference Committee Amendments*

**Conference Committee Supplemental Budget Amendment No. 5**

On page 4 of Supplemental Budget No. 2, under the heading Department of Health and Mental Hygiene, in program M00F03.02 Family Health Services and Primary Care, after the first occurrence of “Hospital Center.” insert “Further provided that this appropriation may be supported by any special fund source as authorized by legislation enacted in the 2006 session.”.

**Conference Committee Supplemental Budget Amendment No. 6**

On page 4 of Supplemental Budget No. 2, under the heading Department of Business and Economic Development, in program T00G00.02 Office of Tourism Development, after “General Fund Appropriation” insert “, provided that these funds are contingent upon an opinion from the Office of the Attorney General confirming that the funding is constitutional.”.

**Conference Committee Supplemental Budget Amendment No. 7**

On page 5 of Supplemental Budget No. 2, under the heading State Reserve Fund, in the second occurrence of program Y01A02.01 Dedicated Purpose Account, strike beginning with “to provide funds” down through “with disabilities; and”; and after “FY 2007.” insert “Further provided that \$19,978,492 of this appropriation (\$10,189,246 general funds, \$9,789,246 special funds) is contingent on the enactment of SB 713/HB 244 or other legislation requiring the replacement of the existing touch-screen voting system to allow for accessible voter-verified paper audit trails or a modification to the State’s existing touch-screen voting system, and may only be used for the purposes as provided in SB 713/HB 244 or other legislation as described above.”.

*Conference Committee Technical Amendments*

**Conference Committee Technical Amendment No. 1**

On page 3 of the Committee Reprint, under the heading Judiciary, in line 11 following “two” insert “judges, two”.

**Conference Committee Technical Amendment No. 2**

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.03 Circuit Court Judges, in line 24 strike “legislation” and substitute “SB 556/HB 985 or SB 692/HB 728”.

*Conference Committee Amendments*

**Conference Committee Technical Amendment No. 3**

On page 194 of the Committee Reprint, under the heading Department of Budget and Management, in program F10A02.08 Statewide Expenses, strike “9,000,000” and substitute “6,500,000”.

**Conference Committee Technical Amendment No. 4**

On page 243 of the Committee Reprint, under the heading Section 53, in line 19 strike “53.” and substitute “54.”; and in line 26 strike “54.” and substitute “55.”.

## Senate Bill 110

### Amendment Descriptions

#### *Payments to Civil Divisions of the State*

**Amendment 1:** The House reduced funds for the electric utility generating equipment property tax grants. The Conference Committee rejected the House position.

#### *Judiciary*

**Amendment 2:** The House added language that prohibits the use of the Maryland Economic Development Corporation for the financing of the Catonsville District Court. The Conference Committee adopted the House position.

**Amendment 3:** The House struck language that made drug court funds contingent upon the submission of a supplemental budget appropriation. The Conference Committee adopted the House position.

**Amendment 4:** The House partially restored drug court funding. The Conference Committee rejected the House position.

**Amendment 5:** The House added funds for renovation and expansion of the Centreville District Court. The Conference Committee adopted a modified House position to delete all references to the Centreville District Court renovation and expansion and add language to the Rainy Day Fund authorizing three court projects and funding for an anti-gang initiative (Conference Committee Amendment No. 1).

#### *Board of Public Works*

**Amendment 6:** The House authorized funding for the Wicomico MAC Senior Center, increased the appropriation for the Maryland Affordable Housing Trust, and added language to provide funding for the Biological Nutrient Removal Program. The Conference Committee adopted a modified House position that deleted and modified funds for specific projects and added funds for other specific projects and clarifies the statutory references for specified programs (Conference Committee Amendment No. 2).

#### *Maryland Energy Administration*

**Amendment 7:** The House further reduced funds for the Solar Energy Grant Program. The Conference Committee rejected the House position.

## *Amendment Descriptions*

### *Boards, Commissions, and Offices*

**Amendment 8:** The House added language expressing intent that the Governor's Office of Crime Control and Prevention transfer federal grant funds to the Office of the Attorney General for costs associated with the recent transfer of the Juvenile Justice Monitoring Unit. The Conference Committee modified the House position to add language expressing intent that the office transfer grant funds to the Office of the Attorney General (Conference Committee Amendment No. 3).

### *Maryland Stadium Authority*

**Amendment 9:** The House added language that prohibits the Authority from hiring outside legal counsel unless approved by the Office of the Attorney General and requests a report on existing contracts for legal counsel. The Conference Committee adopted a modified House position that specified that the language applies to certain retainer agreements (Conference Committee Amendment No. 4).

### *State Board of Elections*

**Amendment 10:** The House restored funding for contractual support. The Conference Committee adopted the House position.

### *Department of Planning*

**Amendment 11:** The House deleted funding for retention bonuses and the department's proposed move to Prince George's County. The Conference Committee adopted the House position on funding and amended language to express intent regarding future funding (Conference Committee Amendment No. 5).

### *State Department of Assessments and Taxation*

**Amendment 12:** The House restored funding for turnover. The Conference Committee adopted a modified House position that takes a \$168,413 reduction for turnover (Conference Committee Amendment No. 6).

## *Amendment Descriptions*

### *State Lottery Agency*

**Amendment 13:** The House added language that requires the General Assembly to authorize the development of certain new gaming machines. The Conference Committee adopted a modified House position and added language that restricts funds until a report is submitted on minority business procurement (Conference Committee Amendment No. 7).

**Amendment 14:** The House reduced funds for advertising. The Conference Committee rejected the House position.

### *Property Tax Assessment Appeals Board*

**Amendment 15:** The House restored funds for travel. The Conference Committee rejected the House position.

### *Department of Budget and Management*

**Amendment 16:** The House modified language making funds contingent on the passage of SB 388 or HB 1722. The Conference Committee adopted the House position.

**Amendment 17:** The House modified language to change the amount paid to State employees for cost-of-living increases. The Conference Committee adopted the House position.

**Amendment 18:** The House restored funding for an annual salary review adjustment for administrative law judges. The Conference Committee adopted the House position.

**Amendment 19:** The House modified language to change the amount paid to State employees for cost-of-living increases. The Conference Committee adopted the House position.

**Amendment 20:** The House restored two positions and associated funds in the Office of Information Technology. The Conference Committee adopted the House position.

### *Maryland State Retirement and Pension Systems*

**Amendment 21:** The House added language making funds contingent on quarterly reports of expenditures and fee collections. The Conference Committee rejected the House position.

## *Amendment Descriptions*

### *Department of General Services*

**Amendment 22:** The House added language that restricts funds for the Office of Procurement and Logistics until an archival search function is included on the eMaryland Marketplace web site. The Conference Committee adopted the House position.

### *Department of Transportation*

**Amendment 23:** The House modified language to reduce the annual position ceiling. The Conference Committee rejected the House position.

**Amendment 24:** The House added language that requires the submittal of minimum job qualification descriptions for officials and administrators in the department. The Conference Committee adopted the House position.

**Amendment 25:** The House reduced funds for contractual positions and further reduced funds and positions in the Secretary's Office. The Conference Committee adopted a modified House position that reduced funds in the Secretary's Office for contractual positions by \$57,186 and reduced one full-time equivalent position and \$28,657 and authorized the department to process a \$1.5 million budget amendment for Rockville Town Center (Conference Committee Amendment No. 8).

**Amendment 26:** The House struck language that restricted the Transportation Emission Reduction Program appropriation until the State provided matching funds for the Silver Spring Transit Center. The Conference Committee adopted the House position.

**Amendment 27:** The House reduced funds for the Community Safety and Enhancement Program. The Conference Committee rejected the House position.

**Amendment 28:** The House added language expressing intent that the budget for snow removal be based on a rolling five-year historical average. The Conference Committee rejected the House position.

**Amendment 29:** The House reduced funds for communication device maintenance and overtime and further reduced funds for turnover. The Conference Committee adopted a modified House position that reduced funds for only overtime and turnover (Conference Committee Amendment No. 9).

**Amendment 30:** The House added language expressing intent that the World Trade Center not be sold until the budget committees have adequate time to review reports regarding the sale. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 31:** The House further reduced funds for the replacement of motor vehicles and out-of-state travel. The Conference Committee rejected the House position.

**Amendment 32:** The House reduced funds for travel and office equipment. The Conference Committee rejected the House position.

**Amendment 33:** The House struck language that required a report by the Maryland Transit Administration on the re-opening of the Baltimore Light Rail System after the construction of the double-track system. The Conference Committee rejected the House position.

**Amendment 34:** The House modified language to require one additional public hearing regarding proposed changes in the Greater Baltimore Bus Initiative. The Conference Committee adopted a modified House position that modified language to require two public hearings (Conference Committee Amendment No. 10).

**Amendment 35:** The House restored funds for the Greater Baltimore Bus Initiative Phase II. The Conference Committee adopted the House position.

**Amendment 36:** The House further reduced funding for the Homeowner Assistance Program. The Conference Committee adopted a modified House position that reduced funding by \$700,000 and restricted other funds for the Silver Spring Transit Center project (Conference Committee Amendment No. 11).

### *Department of Natural Resources*

**Amendment 37:** The House partially restored funding for an urban tree canopy project. The Conference Committee rejected the House position.

**Amendment 38:** The House partially restored funding for a grant to the Mid-Atlantic Off-Road Enthusiasts. The Conference Committee adopted the House position.

**Amendment 39:** The House added language that prohibits funds from being expended for the Fairview Beach Boating Facility and earmarks money for the Anne Arundel County Fire Department. The Conference Committee adopted the House position.

**Amendment 40:** The House restored funding and two positions for bay grass restoration. The Conference Committee adopted a modified House position and took a reduction of \$220,315 and one position (Conference Committee Amendment No. 12).

## *Amendment Descriptions*

### *Department of Agriculture*

**Amendment 41:** The House modified language to partially restore funding for the Cover Crop Program. The Conference Committee adopted a modified House position and took a reduction of \$1,110,000 (Conference Committee Amendment No. 13).

**Amendment 42:** The House struck language that restricted funding for the Tri-County Council for Southern Maryland for agricultural land preservation. The Conference Committee rejected the House position.

### *Department of Health and Mental Hygiene*

**Amendment 43:** The House restored funds for turnover in the Health Occupation Boards. The Conference Committee rejected the House position.

**Amendment 44:** The House struck language that restricted Board of Physicians funds to be used for contractual conversions. The Conference Committee rejected the House position.

**Amendment 45:** The House added language that restricts funds for contractual employees to be used for the Maryland P3 Diabetes Management Program. The Conference Committee adopted the House position and modified the language to earmark funds for the University of Maryland School of Pharmacy (Conference Committee Amendment No. 14).

**Amendment 46:** The House added language expressing intent that the department develop a transition plan in case the State is required to use a name-based reporting system for HIV reports to receive grant funds. The Conference Committee adopted the House position.

**Amendment 47:** The House modified language by striking a provision making AIDS Administration funds contingent on the conversion of contractual positions to regular positions. The Conference Committee rejected the House position and struck the part of the language that specified the number of positions (Conference Committee Amendment No. 15).

**Amendment 48:** The House modified language related to a funding formula and added intent language that prevention and treatment spending be guided by a finalized State comprehensive two-year plan. The Conference Committee adopted the House position.

**Amendment 49:** The House struck language that clarified legislative intent in regards to funding of State-run Regional Institutes for Children and Adolescents. The Conference Committee adopted the House position.

**Amendment 50:** The House reduced community services funding based on the anticipated receipt of federal funds. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 51:** The House struck language that directed the department to continue the HealthChoice chronic kidney disease performance improvement project and submit a report. The Conference Committee rejected the House position and struck language concerning Managed Care Organizations (Conference Committee Amendment No. 16).

**Amendment 52:** The House struck language that restored the inflationary increase for adult medical day services. The Conference Committee rejected the House position.

**Amendment 53:** The House struck language that restricted funds for nursing home payments. The Conference Committee rejected the House position and added language requiring reports on nursing home payments (Conference Committee Amendment No. 17).

**Amendment 54:** The House restored funds for Medbank. The Conference Committee adopted a modified House position and took a reduction (Conference Committee Amendment No. 18).

**Amendment 55:** The House partially restored funding for the State Public Sector Health Policy Center. The Conference Committee rejected the House position.

### *Department of Human Resources*

**Amendment 56:** The House restored funds for in-state travel in the Office of the Secretary. The Conference Committee adopted the House position.

**Amendment 57:** The House restored funds for in-state travel and enhancement and maintenance costs for Maryland Children's Electronic Social Services Information Exchange in the Office of Technology. The Conference Committee rejected the House position and reduced \$600,000 in general funds and \$465,000 in federal funds and restricted \$435,000 in general funds to implement either HB 799 or SB 792 if one is enacted (Conference Committee Amendment No. 19).

**Amendment 58:** The House modified language to restrict funding unless the department has an appropriate number of filled caseworker and supervisor positions. The Conference Committee adopted the House position.

**Amendment 59:** The House struck language that required Purchase of Child Care funds to be only spent for that purpose. The Conference Committee adopted the House position.

**Amendment 60:** The House added language that expresses the intent that the child support enforcement in-sourcing initiative be discontinued and encourages the Governor to address the long-term staffing needs by creating additional positions. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 61:** The House added language that restricts child support enforcement funding until a report is received regarding the implementation of recommendations from the 2005 audit. The Conference Committee adopted the House position.

**Amendment 62:** The House modified a reduction for the child support enforcement in-sourcing initiative to reduce special funds instead of general funds. The Conference Committee adopted the House position.

**Amendment 63:** The House modified language to include strategies that should be considered in regards to federal changes in the Temporary Assistance for Needy Families program. The Conference Committee adopted the House position.

### *Department of Public Safety and Correctional Services*

**Amendment 64:** The House added language that restricts funds in the Office of the Secretary until a report on deaths in correctional institutions is submitted. The Conference Committee adopted the House position.

**Amendment 65:** The House struck language that restricted the Reentry Services Targeting Addiction, Rehabilitation, and Treatment (RESTART) program to only those inmates at the two pilot sites or inmates in the pre-release system who have previously received services at the two pilot sites. The Conference Committee rejected the House position and modified the Senate position to add additional language requiring a report on which pre-release facilities participants in pilot sites went to in fiscal 2006 (Conference Committee No. 20).

**Amendment 66:** The House reduced funds for overtime in the Division of Correction. The Conference Committee adopted a modified House position that takes a \$3 million reduction for overtime (Conference Committee No. 21).

**Amendment 67:** The House restored funding and positions for RESTART. The Conference Committee adopted the House position.

**Amendment 68:** The House restored funding and positions for RESTART. The Conference Committee adopted the House position.

**Amendment 69:** The House restored funding and positions for RESTART. The Conference Committee adopted the House position.

**Amendment 70:** The House added language expressing the policy of the legislature that the Maryland State Police not be charged rent for use of the Public Safety Education Training Center. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 71:** The House modified language regarding the use of Memoranda of Understanding (MOU) to limit the review requirement to those MOUs that deal with personnel. The Conference Committee adopted the House position.

### *State Department of Education*

**Amendment 72:** The House partially restored reductions made by the Senate for prior year encumbrances and assessment testing. The Conference Committee rejected the House position for prior year encumbrances but adopted the House reduction of \$1 million for assessment testing (Conference Committee Amendment No. 22).

**Amendment 73:** The House added language expressing the intent of the General Assembly that the funding for family support and childcare networks be restored to pre-cost containment levels. The Conference Committee adopted the House position and amended the language to clarify the name of the organizations (Conference Committee Amendment No. 23).

**Amendment 74:** The House increased a reduction made by the Senate for the Non-Public Placement program and reduced funding for the Students with Disabilities program. The Conference Committee adopted the House position.

**Amendment 75:** The House added language restricting funds to NorthBay until the Department of Human Resources (DHR) and the Maryland State Department of Education submit reports and requiring NorthBay to apply for funding as a State-aided educational institution in fiscal 2008. The Conference Committee adopted the House position but eliminated the DNR report and the requirement for NorthBay to apply for funding as a State-aided educational institution (Conference Committee Amendment No. 24).

**Amendment 76:** The House restored a Senate reduction for the Science, Technology, Engineering, and Mathematics Academies. The Conference Committee adopted the House position.

**Amendment 77:** The House restored funds eliminated by the Senate for the Annapolis Symphony. The Conference Committee adopted the House position.

**Amendment 78:** The House restored a Senate reduction for Wraparound Maryland pilot projects and added language restricting the funds for juvenile delinquency prevention pilot projects. The Conference Committee adopted the House position.

### *Morgan State University*

**Amendment 79:** The Senate added language directing Morgan State University (MSU) to freeze fiscal 2007 in-state undergraduate tuition at fiscal 2006 levels and prevent MSU from expending tuition revenues above appropriated levels. The House modified the language to

### *Amendment Descriptions*

clarify that MSU may not increase tuition revenues above that level due to increases in resident undergraduate tuition and struck language related to overstated employee health insurance funding. The Conference Committee adopted the House position but removed the requirement that MSU not expend tuition revenues above appropriated levels and eliminated the reporting requirement (Conference Committee Amendment No. 25).

#### *St. Mary's College of Maryland*

**Amendment 80:** The Senate added language directing St. Mary's College of Maryland (SMCM) to reduce its fiscal 2007 in-state undergraduate tuition by 3% and preventing the college from expending tuition revenues above appropriated levels. The House modified the language to clarify that SMCM may not increase tuition revenues above that level due to increases in resident undergraduate tuition. The Conference Committee adopted the House position but eliminated the tuition and fee revenue cap (Conference Committee Amendment No. 26).

#### *University System of Maryland*

**Amendment 81:** The Senate added language directing the University System of Maryland (USM) to freeze fiscal 2007 in-state undergraduate tuition at fiscal 2006 levels and prevent USM institutions from expending tuition revenues above appropriated levels. The House modified the language to clarify that USM institutions may not increase tuition revenues above that level due to increases in resident undergraduate tuition and struck language related to overstated employee health insurance funding. The Conference Committee adopted the House position but removed the requirement that USM institutions not expend tuition revenues above appropriated levels and eliminated a reporting requirement. The Conference Committee also added language specifying that the Governor will allocate funding between USM and Morgan State University but that the Board of Regents will allocate the funding among USM institutions (Conference Committee Amendment No. 27).

**Amendment 82:** The House added language restricting funds for the proposed joint School of Public Health until a report is submitted on the degree programs offered. The Conference Committee rejected the House position.

#### *Maryland Higher Education Commission*

**Amendment 83:** The House added language expressing legislative intent that no funds may be expended to approve duplicative academic programs at public higher education institutions. The Conference Committee rejected the House position.

### *Amendment Descriptions*

**Amendment 84:** The Senate added language restricting the expenditure of funds designated to enhance the State's four historically black institutions (HBI) until a report is submitted on how the funds will be spent. The House modified the Senate language by reallocating the enhancement funds among the institutions. The Conference Committee adopted the House position.

**Amendment 85:** The House added language restricting funds to implement the Memorandum of Understanding required in House Bill 799 contingent upon the enactment of the legislation. The Conference Committee adopted the House position and made the language also contingent on Senate Bill 792 (Conference Committee Amendment No. 28).

**Amendment 86:** The House added language restricting the grant for the School of Aging Studies at the University of Maryland Baltimore County to provide additional grants to regional higher education centers. The Conference Committee rejected the House position.

**Amendment 87:** The House added language restricting funds for the Academy of Leadership at the University of Maryland, College Park until a report is submitted on the goals of the program and the use of funds. The Conference Committee adopted the House position.

**Amendment 88:** The House restored funds eliminated by the Senate for the Private Donation Incentive program and reduced funds for the School of Aging Studies. The Conference Committee adopted the House position for the Private Donation Incentive program but restored funds for the University of Maryland Baltimore County School of Aging Studies. The Conference Committee added language restricting \$950,000 in need-based aid for additional grants to regional higher educational centers. The Conference Committee also added language declaring the General Assembly's continued commitment to historically black institutions and restricted \$2 million in the Maryland Higher Education Commission contingent on enactment on SB 998/HB 1634 (Conference Committee Amendment No. 29).

**Amendment 89:** The House partially restored a reduction made by the Senate for need-based aid. The Conference Committee adopted the House position.

### *Higher Education*

**Amendment 90:** The House struck a technical amendment reducing funds if legislation creating a new law enforcement agency fails. The Conference Committee rejected the House position.

**Amendment 91:** The House added a technical amendment restricting funds for the proposed joint School of Public Health until a report is submitted on the degree programs offered. The Conference Committee rejected the House position.

**Amendment 92:** The House added a technical amendment reducing general funds for the Baltimore City Community College. The Conference Committee adopted the House position.

## *Amendment Descriptions*

### *Baltimore City Community College*

**Amendment 93:** The House struck Senate language reducing funds if legislation creating a new law enforcement agency fails. The Conference Committee rejected the House position.

**Amendment 94:** The House reduced funds for the Baltimore City Community College. The Conference Committee adopted the House position.

### *Department of Business and Economic Development*

**Amendment 95:** The House reduced general funds for the biotechnology investment tax credit. The Conference Committee rejected the House position.

**Amendment 96:** The House reduced general funds for nano-biotechnology research. The Conference Committee rejected the House position.

**Amendment 97:** The House reduced special funds for the Maryland Economic Adjustment Fund. The Conference Committee adopted the House position but modified the reduction (Conference Committee Amendment No. 30).

**Amendment 98:** The Senate added language authorizing a portion of the Maryland Economic Development Assistance Authority Fund (MEDAAF) PAYGO appropriation for the Department of Housing and Community Development's Community Legacy Program. The House amended the language authorizing the expenditure of MEDAAF funds for additional projects. The Conference Committee adopted the House position but modified the language to earmark funds for a broad band network for the Eastern Shore in Southern Maryland counties (Conference Committee Amendment No. 31).

**Amendment 99:** The House restored the MEDAAF general fund PAYGO appropriation reduced by the Senate. The Conference Committee adopted the House position.

**Amendment 100:** The House reduced general funds for the Film Production Wage Rebate program. The Conference Committee adopted the House position but modified the reduction (Conference Committee Amendment No. 32).

### *Maryland Technology Development Corporation*

**Amendment 101:** The House partially restored a Senate reduction for stem cell research. The Conference Committee adopted the House position.

## *Amendment Descriptions*

### *Department of the Environment*

**Amendment 102:** The House restored funds deleted by the Senate for wetland and stormwater projects. The Conference Committee adopted the House position.

### *Department of Juvenile Services*

**Amendment 103:** The House restored funding for five vacant positions and added language deleting the funds and the five vacant positions contingent on the failure of House Bill 880. The Conference Committee adopted the House position.

### *Department of State Police*

**Amendment 104:** The House struck Senate language restricting general funds until a report is submitted on the scheduled replacement of the MedEvac helicopter fleet. The Conference Committee rejected the House position and modified the language to restrict \$100,000 (Conference Committee Amendment No. 33).

### *State Reserve Fund*

**Amendment 105:** The House reduced the Rainy Day Fund appropriation \$49.1 million to increase the general fund balance. The Conference Committee rejected the House position.

### *Fiscal 2006 Deficiencies*

**Amendment 106:** The House restored a Senate reduction for General Administration in the Office of the State Prosecutor. The Conference Committee adopted the House position.

**Amendment 107:** The House partially restored funds eliminated by the Senate in the Department of Budget and Management for correctional officer enhancements and amended the implementation date to April 15, 2006. The Conference Committee adopted the House position but modified the implementation date to April 12, 2006. A technical amendment corrected the appropriation related to this action.

**Amendment 108:** The House partially restored a Senate reduction for the Cover Crop Program in the Department of Agriculture. The Conference Committee rejected the House position.

**Amendment 109:** The House increased the reduction made by the Senate for contractual services in the Department of Public Safety and Correctional Services. The Conference Committee adopted a modified House position and took no reduction in contractual services (Conference Committee Amendment No. 34).

### *Amendment Descriptions*

**Amendment 110:** The House increased the reduction made by the Senate for fuel and utilities. The Conference Committee adopted a modified House position and took no reduction for fuel and utilities (Conference Committee Amendment No. 35).

**Amendment 111:** The House increased the reduction made by the Senate for the inmate medical contract. The Conference Committee adopted a modified House position and took no reduction for the inmate medical contract (Conference Committee Amendment No. 36).

**Amendment 112:** The House reduced funds for fuel and utilities. The Conference Committee rejected the House position.

**Amendment 113:** The House restored funds eliminated by the Senate for renovations at the Baltimore City Juvenile Justice Center and added a reporting requirement. The Conference Committee adopted the House position and retained the funds but directed the funds for a new juvenile detention facility at Cheltenham and added a reporting requirement concerning the proposed renovation of the Baltimore City Juvenile Justice Center (Conference Committee Amendment No. 37).

### *Back of the Bill Sections*

**Amendment 114:** The Senate added language limiting the amount of funds that may be transferred out of the Rainy Day Fund to a certain amount. The House amended the language lowering the amount of funds that may be transferred out of the account. The Conference Committee adopted the House position and amended it so that no funds may be transferred to the general fund from the Rainy Day Fund (Conference Committee Amendment No. 38).

**Amendment 115:** The Senate added revised annual language defining the process under which budget amendments may be used. The House amended the language to eliminate the Board of Public Works exception after a certain date. The Conference Committee adopted the House position and modified the language by deleting limitations on the use of amendments, adding a policy statement concerning the use of budget amendments, and requiring a report of the Department of Budget and Management on the implementation of this policy (Conference Committee Amendment No. 39).

**Amendment 116:** The Senate added language imposing a position cap for most Executive Branch agencies. The House amended the language to increase the position cap based on actions taken in individual agencies. The Conference Committee adopted the House position and modified the position cap based on final actions taken in individual agencies and added a limitation on position service category restrictions (Conference Committee Amendment No. 40).

### *Amendment Descriptions*

**Amendment 117:** The Senate added language restricting overstated employee health insurance funding. The House struck the Senate language and added language distributing the excess health insurance funds between retirement benefits, the general salary increase, and a position study. The Conference Committee adopted the House position and modified the language to remove current unrestricted fund transfers and restrictions and clarified contents of a position study (Conference Committee Amendment No. 41).

**Amendment 118:** The House added language restricting funds in various child-serving State agencies until a report is submitted on barriers to information sharing among agencies and steps taken to improve the information sharing. The Conference Committee adopted the House position.

**Amendment 119:** The House added language prohibiting a candidate for statewide office from appearing in a State-sponsored advertisement or publication. The Conference Committee adopted the House position and modified the language to clarify the advertising restrictions and added a new Section 53 requiring detail on the proposed redevelopment of the State Center in Baltimore City (Conference Committee Amendment No. 42).

### *Supplemental Budget No. 1*

**Amendment 120:** The House struck Senate language restricting funds for Cigarette Restitution Fund litigation in the Office of the Attorney General. The Conference Committee adopted the House position and added language (Conference Committee Amendment No. 43).

**Amendment 121:** The House restored PAYGO funds eliminated by the Senate for the Johns Hopkins Medical Institutions. The Conference Committee adopted the House position.

**Amendment 122:** The House restored funds eliminated by the Senate for the Baltimore City Juvenile Justice Center and added language restricting the funds until a plan on the proposed renovation is submitted. The Conference Committee adopted the House position and modified the language to delete funding for the Baltimore City Juvenile Justice Center and specified the use of funds for the Aging Schools program (Conference Committee Amendment No. 44).

**Amendment 123:** The House reduced funds for the construction of the new Journalism building at the University of Maryland, College Park and amended Senate language reducing the amount of the State contribution. The Conference Committee adopted the House position but restored the full appropriation for the Journalism building and modified the language to clarify the states cost share of the project (Conference Committee Amendment No. 45).

**Amendment 124:** The House added language restricting the Governor's Office of Crime Control and Prevention from filling a position and authorized the transfer of that position to the Department of Juvenile Services. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 125:** The House reduced the grant to the Boys and Girls Clubs in the Governor's Office for Children. The Conference Committee rejected the House position.

**Amendment 126:** The House restored funds reduced by the Senate for new auditor positions in the Department of Budget and Management. The Conference Committee adopted the House position.

**Amendment 127:** The House partially restored funds eliminated by the Senate to purchase satellite imagery in the Department of Natural Resources. The Conference Committee adopted the House position.

**Amendment 128:** The House restored funds eliminated by the Senate to promote the wine and grape industry in the Department of Agriculture. The Conference Committee adopted the House position but partially restored the reduction (Conference Committee Amendment No. 46).

**Amendment 129:** The House amended language on drug court funding to broaden the use of funds. The Conference Committee adopted the House position.

**Amendment 130:** The House amended language on drug court funding to broaden the use of funds. The Conference Committee adopted the House position.

**Amendment 131:** The House deleted funds for a Chess Enrichment program in the Maryland State Department of Education. The Conference Committee rejected the House position.

**Amendment 132:** The House added language restricting funds budgeted for child care subsidies to that purpose. The Conference Committee adopted the House position.

**Amendment 133:** The House amended language on drug court funding to broaden the use of funds. The Conference Committee adopted the House position.

**Amendment 134:** The Senate added language changing the purpose for which certain funds provided for the State's elections systems can be used. The House struck Senate language and authorized the funds to install a new statewide voting system provided legislation requiring a voter-verified paper audit trail is enacted. The Conference Committee adopted the House position and added an amendment making the funding contingent on legislation (Conference Committee Amendment No. 47).

**Amendment 135:** The House amended the name of an entity receiving a PAYGO appropriation. The Conference Committee adopted the House position and further specified the name of the grantee (Conference Committee Amendment No. 48).

## *Amendment Descriptions*

### *Floor Amendments*

**Amendment 136:** The House added language authorizing the transfer of funds added to the Judiciary budget for capital projects to the Executive portion of the budget and makes the appropriation contingent on that transfer. The Conference Committee rejected the House position.

**Amendment 137:** The House increased the amount of capital project funding that may come from the Rainy Day Fund by \$1.5 million to the extent that bond premium funds are unavailable. The Conference Committee adopted the House position.

### *Supplemental Budget No. 2*

#### *Department of Aging*

**Conference Committee Supplemental Budget Amendment No. 1:** The Conference Committee adopted language making the appropriation contingent on the enactment of legislation.

**Conference Committee Supplemental Budget Amendment No. 2:** The Conference Committee adopted language making the appropriation contingent of the enactment of legislation.

#### *Maryland Insurance Administration*

**Conference Committee Supplemental Budget Amendment No. 3:** The Conference Committee deleted funds to relocate the Maryland Insurance Administration.

#### *Department of Transportation*

**Conference Committee Supplemental Budget Amendment No. 4:** The Conference Committee adopted language modifying the distribution of one-time grants.

#### *Department of Health and Mental Hygiene*

**Conference Committee Supplemental Budget Amendment No. 5:** The Conference Committee added language authorizing any special fund source to support an appropriation for Prince Georges Hospital Center contingent on legislation.

### *Amendment Descriptions*

#### ***Department of Business and Economic Development***

**Conference Committee Supplemental Budget Amendment No. 6:** The Conference Committee added language making funds for the National Congress of Christian Education contingent upon an opinion from the Attorney General concerning constitutionality.

#### ***Dedicated Purpose Account***

**Conference Committee Supplemental Budget Amendment No. 7:** The Conference Committee adopted an amendment restricting the use of funds contingent on legislation.

#### ***Technical Amendments***

**Conference Committee Technical Amendment No. 1:** the Conference Committee adopted an amendment modifying language to apply to two judges.

**Conference Committee Technical Amendment No. 2:** the Conference Committee adopted an amendment adding bill numbers to contingent language.

**Conference Committee Technical Amendment No. 3:** the Conference Committee adopted an amendment correcting a numerical error in the deficiency appropriation in the Department of Budget and Management.

**Conference Committee Technical Amendment No. 4:** the Conference Committee adopted an amendment renumbering sections of the bill.

**Conference Committee Amendment Table**

<b>House Rpt Pg</b>	<b>Amd No.</b>	<b>Description</b>	<b>Fund Code</b>	<b>Governor's Allowance</b>	<b>Senate Proposed Appropriation</b>	<b>House Proposed Appropriation</b>	<b>Amount at Issue</b>	<b>Conference Appropriation or Action</b>	<b>Legislative Reduction</b>
1	1	Payments to Civil Divisions of the State – Reduces funds for the electric utility generating equipment property tax grants.	GF	30,615,201	30,615,201	27,553,681	3,061,520	\$30,615,201	\$0
5	2	Judiciary – Adds language prohibiting Maryland Economic Development Corporation financing for the Catonsville District Court.						Adopt	
6	3	Judiciary – Strikes language making funds contingent on the submission of a supplemental budget appropriation for drug court funding.						Adopt	
6	4	Judiciary – Partially restores drug court funding.	GF	20,615,745	17,232,274	17,249,574	17,300	\$17,232,274	\$3,383,471
10	5	Judiciary – Adds language providing funds for renovations and expansion at Centreville District Court.	GF	0	3,000,000	6,700,000	3,700,000	\$0	\$0
10	5							Conference Committee modified language.	
20	6	Board of Public Works – Adds funding for the Wicomico MAC Senior Center, increases the appropriation for the Maryland Affordable Housing Trust, and adds language to provide funding for the Biological Nutrient Removal Program.	GF	57,107,000	53,015,000	57,107,000	4,092,000	\$57,107,000	\$0
20	6							Conference Committee modified language.	
27	7	Maryland Energy Administration – Further reduces funds for the Solar Energy Grant program.	GF	2,968,525	1,893,525	1,393,525	500,000	\$1,893,525	\$1,075,000
28	8	Executive Department – Adds language expressing intent that grant funding should be transferred to the Office of Attorney General for costs associated with the transfer of the Juvenile Justice Monitoring Program.						Adopt w/ CCA	
31	9	Maryland Stadium Authority – Adds language prohibiting the Maryland Stadium Authority from hiring outside legal counsel unless approved by the Office of the Attorney General and requests a report on existing contracts for legal counsel.						Adopt w/ CCA	
32	10	State Board of Elections – Restores funding for contractual support.	GF	3,932,465	3,907,465	3,932,465	25,000	\$3,932,465	\$0
35	11	Department of Planning – Deletes funding for retention bonuses and for the proposed move to Prince George's County.	GF	6,170,284	6,103,884	2,903,884	3,200,000	2,903,884	\$3,266,400
35	11							Conference Committee modified language.	
44	12	State Department of Assessments and Taxation – Restores funding for turnover expectancy.	GF	2,384,429	2,047,604	2,384,429	336,825	\$2,216,016	\$168,413
45	13	State Lottery Agency – Adds language prohibiting development of certain new gaming machines unless approved by the General Assembly.						Adopt w/ CCA	
45	14	State Lottery Agency – Reduces funds for advertising.	SF	58,277,937	58,277,937	56,277,937	2,000,000	\$58,277,937	\$0
46	15	Property Tax Assessment Appeals Boards – Restores funding for travel.	GF	909,839	908,039	909,839	1,800	\$908,039	\$1,800
48	16	DBM – Amends language making funds contingent on passage of SB 388 or HB 1722.						Adopt	
48	17	DBM – Amends language concerning State employee cost-of-living increases.						Adopt	
49	18	DBM – Restores funding for a one-grade adjustment for administrative law judges.	GF	97,351,468	\$96,980,468	97,351,468	371,000	\$97,351,468	\$0
49	19	DBM – Amends language concerning State employee cost-of-living increases.						Adopt	
50	20	DBM – Restores funding for two positions in the Office of Information Technology.	GF	2,734,787	2,659,510	2,734,787	75,277	\$2,734,787	\$0
55	21	State Retirement and Pension Systems – Adds language making funds contingent on quarterly reports of expenditures and fees.						Reject	
57	22	Department of General Services – Adds language restricting funding for the Office of Procurement and Logistics until an archival search function is included on the eMaryland Marketplace web site.						Adopt	
62	23	Department of Transportation – Modifies language to reduce the annual position ceiling.						Reject	
64	24	Department of Transportation – Adds language requiring submittal of minimum job qualification descriptions for officials and administrators.						Adopt	

House Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
65	25	Department of Transportation – Reduces funds for contractual positions and further reduces funds and positions in the Secretary's Office.	SF	23,906,993	23,714,470	23,546,723	167,747	\$23,657,284	\$249,709
66	26	Department of Transportation – Strikes language restricting the appropriation for the Transportation Emission Reduction Program contingent on State matching funds for the Silver Spring Transit Center.						Adopt	
70	27	State Highway Administration – Reduces funds for the Community Safety and Enhancement Program.	SF	471,200,000	470,540,000	470,040,000	500,000	\$470,540,000	\$660,000
70	28	State Highway Administration – Adds language requiring snow removal to be based on a rolling five-year actual historical average.						Reject	
71	29	State Highway Administration – Reduces funds for communication device maintenance and overtime, and further reduces funds for turnover.	SF	178,022,252	177,513,633	176,994,856	518,777	\$177,094,856	\$927,396
74	30	Maryland Port Administration – Adds language expressing intent that the World Trade Center not be sold until the budget committees have adequate time to review reports concerning the sale.						Adopt	
75	31	Maryland Port Administration – Further reduces funds for the replacement of motor vehicles and out-of-state travel.	SF	97,705,230	97,587,955	97,513,120	74,835	\$97,587,955	\$117,275
76	32	Maryland Port Administration – Reduces capital funds for travel and office equipment.	SF	112,539,343	112,539,343	112,516,297	23,046	\$112,539,343	\$0
81	33	Transit Administration – Strikes language requiring a report on the reopening of the Light Rail system after double-tracking.						Reject	
82	34	Transit Administration – Modifies language to require one additional public hearing regarding changes in the Greater Baltimore Bus Initiative.						Adopt w/ CCA	
83	35	Transit Administration – Restores funding for the Greater Baltimore Bus Initiative.	SF	113,098,000	111,607,000	113,098,000	1,491,000	\$113,098,000	\$0
88	36	Aviation Administration – Further reduces funding for the Homeowner Assistance Program.	SF	58,304,000	52,670,696	52,170,696	500,000	\$57,504,696	\$799,304
88	36							Conference Committee added language.	
91	37	Department of Natural Resources – Partially restores funding for an urban tree canopy project.	GF	6,965,765	6,665,765	6,815,765	150,000	\$6,665,765	\$300,000
91	38	Department of Natural Resources – Partially restores funding for a grant to the Mid-Atlantic Off-Road Enthusiasts.	GF	15,933,977	15,883,977	15,908,977	25,000	\$15,908,977	\$25,000
92	39	Department of Natural Resources – Adds language prohibiting funds from being expended for the Fairview Beach Boating Facility and earmarks money for the Anne Arundel County Fire Department.						Adopt	
93	40	Department of Natural Resources – Restores funding and positions associated with bay grass restoration.	GF	2,626,344	2,185,713	2,626,344	440,631	\$2,406,029	\$220,315
97	41	Department of Agriculture – Modifies language to partially restore funding for the Cover Crop Program.						Adopt w/ CCA	
98	42	Department of Agriculture – Strikes language restricting funding for the Tri-County Council for Southern Maryland's agricultural land preservation efforts.						Reject	
102	43	Health Occupation Boards – Restores funding for turnover.	GF	247,619	240,350	247,619	7,269	\$240,350	\$7,269
			SF	9,299,980	8,943,804	9,299,980	356,176	\$8,943,804	\$356,176
103	44	Board of Physicians – Strikes language restricting funding for contractual conversions.						Reject	
107	45	Family Health Administration – Adds language requiring that funds for contractual employees may only be used for the Maryland P3 Diabetes Management Program.						Adopt w/ CCA	
108	46	AIDS Administration – Adds language expressing intent that the Department of Health and Mental Hygiene develop a plan to transition to a name-based HIV reporting system if necessary to receive federal funds.						Adopt	
109	47	AIDS Administration – Strikes language making funds contingent on the conversion of contractual positions to regular positions.						Reject w/ CCA	
110	48	Alcohol and Drug Abuse Administration – Modifies language concerning the development of a distribution formula and adds language on the needs for a State comprehensive plan to guide spending.						Adopt	
113	49	Mental Hygiene Administration – Strikes language clarifying legislative intent in regards to funding of State-run Regional Institutes for Children and Adolescents.						Adopt	

<b>House Rpt Pg</b>	<b>Amd No.</b>	<b>Description</b>	<b>Fund Code</b>	<b>Governor's Allowance</b>	<b>Senate Proposed Appropriation</b>	<b>House Proposed Appropriation</b>	<b>Amount at Issue</b>	<b>Conference Appropriation or Action</b>	<b>Legislative Reduction</b>
114	50	Mental Hygiene Administration – Reduces community services funding based on the anticipated receipt of federal funds.	GF	78,182,781	78,182,781	75,682,781	2,500,000	\$75,682,781	\$2,500,000
118	51	Medical Care Programs Administration – Strikes language directing the Department of Health and Mental Hygiene to continue the HealthChoice chronic kidney disease performance improvement project and submit a report.						Reject w/ CCA	
120	52	Medical Care Programs Administration – Strikes language restoring the inflationary increase for adult medical day services.						Reject	
120	53	Medical Care Programs Administration – Strikes language restricting funding for nursing home payments.						Reject w/ CCA	
121	54	Medical Care Programs Administration – Restores funding for Medbank.	GF	2,117,093,724	2,103,043,724	2,103,193,724	150,000	\$2,103,118,724	\$13,975,000
126	55	Health Regulatory Commissions – Partially restores funding for the State Public Sector Health Policy Center.	GF	500,000	0	100,000	100,000	\$0	\$500,000
127	56	Department of Human Resources – Restores funding for in-state travel in the Secretary's Office.	GF FF	6,052,679 3,996,583	5,874,005 3,877,765	5,904,042 3,897,593	30,037 19,828	\$5,904,042 \$3,897,593	\$148,637 \$98,990
131	57	DHR Office of Technology for Human Services – Restores funding for in-state travel and enhancement and maintenance costs for Maryland Children's Electronic Social Services Information Exchange (MD CHESSIE).	GF FF	25,518,117 32,148,442	24,448,764 31,651,730	25,518,117 32,148,442	1,069,353 496,712	\$24,918,117 \$31,683,442	\$600,000 \$465,000
131	57							Conference Committee added language.	
133	58	DHR Local Department Operations – Modifies language to restrict funding unless the Department of Human Resources has an appropriate number of filled caseworker and supervisor positions.						Adopt	
136	59	DHR Local Department Operations – Strikes language requiring Purchase of Child Care funds to be spent only for that purpose.						Adopt	
137	60	Child Support Enforcement Administration – Adds language expressing intent that the in-sourcing initiative be discontinued and that the Governor address staffing needs by creating additional positions.						Adopt	
137	61	Child Support Enforcement Administration – Adds language restricting funding until a report is received regarding the implementation of recommendations from the 2005 audit.						Adopt	
138	62	Child Support Enforcement Administration – Modifies a reduction in funding for the in-sourcing initiative to reduce special funds instead of general funds.	GF SF	4,375,440 9,056,451	3,627,440 9,056,451	4,375,440 8,308,451	748,000 748,000	\$3,627,440 \$9,056,451	\$748,000 \$0
139	63	Family Investment Administration – Modifies language to include strategies that should be considered in regards to federal regulation changes in the Temporary Assistance for Needy Families (TANF) program.						Adopt	
143	64	Department of Public Safety and Correctional Services – Adds language restricting funds for the Secretary's Office until a report is received on deaths in correctional institutions.						Adopt	
145	65	Division of Correction Headquarters – Strikes language restricting funds for Reentry Enforcement Services Targeting Addiction, Rehabilitation, and Treatment (RESTART) to be used only for those inmates who have previously participated in the program.						Reject w/ CCA	
147	66	Maryland House of Correction – Reduces funds for overtime spending.	GF	39,099,992	39,099,992	38,099,992	1,000,000	\$36,099,992	\$3,000,000
147	67	Baltimore City Correctional Center – Restores funding and positions for RESTART.	GF	9,523,630	9,373,144	9,523,630	150,486	\$9,523,630	\$0
148	68	Pre-Release Unit for Women – Restores funding and positions for RESTART.	GF	4,842,013	4,736,694	4,842,013	105,319	\$4,842,013	\$0
149	69	Brockbridge Correctional Facility – Restores funding and positions for RESTART.	GF	14,071,480	13,846,074	14,071,480	225,406	\$14,071,480	\$0
155	70	Police and Correctional Training Commissions – Adds language expressing intent that the Maryland State Police should not be charged for use of the Public Safety Education Training Center.						Adopt	
155	71	Police and Correctional Training Commissions – Modifies language regarding the use of Memoranda of Understanding to require detailed billing statements.						Adopt	
158	72	State Department of Education Headquarters – Partially restores funding based on prior year encumbrances and for assessment testing.	GF	29,918,872	25,981,813	27,031,813	1,050,000	\$26,981,813	\$2,937,059

House Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
159	73	State Department of Education Headquarters – Adds language expressing intent that funding for the Maryland Child Care Resource Network and the Maryland Family Support Center Network be restored to levels prior to cost-containment.						Adopt w/ CCA	
160	74	State Department of Education – Further reduces funding for the Non-Public Placement Program and reduces funds for the Students with Disabilities program.	GF	358,708,334	357,208,334	353,751,193	3,457,141	\$353,751,193	\$4,957,141
161	75	State Department of Education – Adds language restricting funding until the Department of Natural Resources implements and then provides a report on modifications to the long-term lease and the State Department of Education provides a report on the distribution of funds to local jurisdictions.						Adopt w/ CCA	
162	76	State Department of Education – Restores funding for Science, Technology, Engineering, and Mathematics Academies.	GF	2,590,115	1,590,115	2,590,115	1,000,000	\$2,590,115	\$0
163	77	State Department of Education – Restores funding for the Annapolis Symphony.	GF	6,589,432	6,489,432	6,589,432	100,000	\$6,589,432	\$0
165	78	Children's Cabinet Interagency Fund – Restores funding to expand the Wraparound Maryland pilot projects and restricts that funding for juvenile delinquency prevention pilot projects.	GF	32,157,470	31,657,470	32,157,470	500,000	\$32,157,470	\$0
167	79	Morgan State University – Amends language to freeze in-state undergraduate tuition.						Adopt w/ CCA	
170	80	St. Mary's College of Maryland – Amends language to reduce in-state undergraduate tuition growth by 3%.						Adopt w/ CCA	
173	81	University System of Maryland – Amends language to freeze in-state undergraduate tuition.						Adopt w/ CCA	
177	82	University of Maryland, College Park – Adds language to restrict funds until a report is received regarding the proposed joint School of Public Health.						Reject	
185	83	Maryland Higher Education Commission – Adds language expressing the intent that no funds can be expended to approve duplicative academic programs at public higher education institutions.						Reject	
185	84	Maryland Higher Education Commission – Amends language to allocate the enhancement funds to the historically black institutions using the same methodology as in previous years.						Adopt	
187	85	Maryland Higher Education Commission – Adds language restricting funds contingent on the enactment of HB 799.						Adopt w/ CCA	
187	86	Maryland Higher Education Commission – Adds language restricting funds for the School of Aging Studies to be used as additional grants to the regional higher education centers.						Reject	
188	87	Maryland Higher Education Commission – Adds language restricting funding for the Academy of Leadership until a report is received on program goals and use of funds.						Adopt	
188	88	Maryland Higher Education Commission – Restores funding for the Private Donation Incentive Program and reduces funds for the School of Aging Studies.	GF	16,626,000	15,942,927	15,576,000	366,927	\$16,376,000	\$250,000
188	88							Conference Committee added language.	
189	89	Educational Excellence Awards – Partially restores funding for need-based aid.	GF	78,093,659	72,992,439	76,093,659	3,101,220	\$76,093,659	\$2,000,000
191	90	Higher Education – Strikes language reducing funds for Baltimore City Community College contingent on the failure of legislation.						Reject	
191	91	Higher Education – Adds language restricting funds until a report is received on the proposed joint School of Public Health.						Reject	
194	92	Higher Education – Reduces funds for Baltimore City Community College.	GF	1,022,808,497	1,022,808,497	1,022,723,084	85,413	\$1,022,723,084	\$85,413
195	93	Baltimore City Community College – Strikes language reducing funds for Baltimore City Community College contingent on the failure of legislation.						Reject	
195	94	Baltimore City Community College – Reduces funds for Baltimore City Community College.	UF	56,778,145	56,778,145	56,692,732	85,413	\$56,692,732	\$85,413
198	95	Department of Business and Economic Development – Reduces funds for biotechnology investment tax credits.	GF	6,000,000	6,000,000	4,500,000	1,500,000	\$6,000,000	\$0
199	96	DBED – Reduces funds for nano-biotechnology research.	GF	2,500,000	2,500,000	1,875,000	625,000	\$2,500,000	\$0
199	97	DBED – Reduces Maryland Economic Adjustment Funds.	SF	750,000	750,000	500,000	250,000	\$625,000	\$125,000
200	98	DBED – Amends language to redirect PAYGO capital funds to the National Aquarium in Baltimore, the Maryland Zoo in Baltimore, and the Harry Grove Stadium in Frederick.						Adopt w/ CCA	
201	99	DBED – Restores funding for the Maryland Economic Development Assistance Fund.	GF	15,000,000	5,894,833	15,000,000	9,105,167	\$15,000,000	\$0

House Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
203	100	DBED – Reduces funds for film employer wage rebates.	GF	8,000,000	8,000,000	4,000,000	4,000,000	\$6,875,000	\$1,125,000
204	101	Maryland Technology Development Corporation – Partially restores funds for stem cell research.	GF	20,000,000	10,000,000	15,000,000	5,000,000	\$15,000,000	\$5,000,000
207	102	Department of the Environment – Restores funding for contractual funds for wetland creation and stormwater management projects on State lands.	GF	7,714,751	6,628,751	6,954,751	326,000	\$6,954,751	\$760,000
209	103	Department of Juvenile Services – Restores funding for five administrative positions and adds language making the positions and funding contingent on the failure of legislation.	GF	28,484,294	26,947,294	27,218,294	271,000	\$27,218,294	\$1,266,000
215	104	Department of State Police – Strikes language restricting funds pending submittal of a report on helicopter replacement.						Reject w/ CCA	
218	105	State Reserve Fund – Reduces the Rainy Day Fund appropriation.	GF	593,282,470	593,282,470	544,205,665	49,076,805	\$593,282,470	\$0
220	106	Office of the State Prosecutor – Restores the deficiency funding.	GF	102,670	98,670	102,670	4,000	\$102,670	\$0
221	107	DBM Office of Personnel Services and Benefits – Partially restores deficiency funding for correctional officer enhancements.	GF	15,500,000	0	6,500,000	6,500,000	\$6,500,000	\$9,000,000
222	108	Department of Agriculture – Partially restores deficiency funding for the Cover Crop Program.	GF	1,400,000	1,000,000	1,100,000	100,000	\$1,000,000	\$400,000
223	109	DPSCS Division of Correction – Deletes deficiency funding for contractual services and fuel and utilities.	GF	522,000	22,000	0	22,000	\$522,000	\$0
223	109							Conference Committee added language.	
224	110	DPSCS Maryland House of Correction – Further reduces deficiency funding for fuel and utilities.	GF	4,000,000	2,000,000	0	2,000,000	\$4,000,000	\$0
224	111	DPSCS Maryland House of Correction – Further reduces the deficiency appropriation for payments on the inmate medical contract.	GF	18,000,000	15,500,000	13,522,000	1,978,000	\$18,000,000	\$0
225	112	DPSCS Maryland Correctional Institution – Deletes deficiency funding for fuel and utilities.	GF	1,000,000	1,000,000	0	1,000,000	\$1,000,000	\$0
226	113	Department of Juvenile Services – Restores the deficiency funding for renovations at the Baltimore City Juvenile Justice Center and adds language that the funds may not be expended until a detailed plan on the renovations is submitted.	GF	3,000,000	0	3,000,000	3,000,000	\$3,000,000	\$0
226	113							Conference Committee added language.	
231	114	Section 18 – Modifies the total amount of funds that can be transferred from the Revenue Stabilization Account of the State Reserve fund to the general fund.						Adopt w/ CCA	
245	115	Section 37 – Amends the section to strike language allowing amendments that appropriate revenues, grants, balances, or funding sources whose funds were known prior to March 15, 2006, if the Board of Public Works approves the amendment.						Adopt w/ CCA	
248	116	Section 39 – Amends the total position cap for Executive Branch agencies.						Adopt w/ CCA	
249	117	Section 40 – Amends the amounts of overbudgeted health insurance funds and restricts funds for cost-of-living increases, retirement benefits, and a salary survey.						Adopt w/ CCA	
261	118	Section 51 – Adds a section restricting funds for the Governor's Office for Children, the Department of Health and Mental Hygiene, the Department of Human Resources, the Maryland State Department of Education, and the Department of Juvenile Services until a report is submitted on barriers to information sharing among child-serving State agencies and steps taken and planned to improve information sharing.						Adopt	
262	119	Section 52 – Adds a section prohibiting any candidate for statewide office from appearing in State-sponsored advertisements or publications.						Adopt w/ CCA	
263	120	Office of the Attorney General – Strikes language added to the supplemental budget restricting funds for Cigarette Restitution Fund litigation.						Adopt w/ CCA	
266	121	Board of Public Works – Restores funding in the supplemental budget for Johns Hopkins Medical capital projects.	GF	5,000,000	0	5,000,000	5,000,000	\$5,000,000	\$0
266	122	Board of Public Works – Restores funding for the Baltimore City Juvenile Justice Center renovations in the supplemental budget and adds language making the funds contingent on submittal of a report on the renovations.	GF	2,596,000	0	2,596,000	2,596,000	\$2,596,000	\$0
266	122							Conference Committee modified language.	

House Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
268	123	Board of Public Works – Reduces funds in the supplemental budget for the construction of University of Maryland, College Park's new School of Journalism building and amends language regarding the total State contribution.	GF	10,000,000	10,000,000	5,000,000	5,000,000	\$10,000,000	\$0
268	123							Conference Committee modified language.	
269	124	Executive Department – Adds language restricting the transfer of a position and related funding in the supplemental budget from the Department of Juvenile Services to the Governor's Office of Crime Control and Prevention.						Adopt	
270	125	Governor's Office for Children – Reduces funds in the supplemental budget for the grant to Boys and Girls Clubs.	GF	200,000	200,000	100,000	100,000	\$200,000	\$0
273	126	DBM Office of the Secretary – Restores funding and positions in the supplemental budget for new audit positions.	GF	508,432	254,216	508,432	254,216	\$508,432	\$0
274	127	Department of Natural Resources – Partially restores funding in the supplemental budget for the purchase of satellite imagery resources.	SF	800,000	0	400,000	400,000	\$400,000	\$400,000
275	128	Department of Agriculture – Restores funding in the supplemental budget to promote and foster the wine and grape industry.	GF	100,000	0	100,000	100,000	\$50,000	\$50,000
276	129	DHMH Alcohol and Drug Abuse Administration – Amends language in the supplemental budget to remove a restriction on the use of funds for drug courts.						Adopt	
279	130	DPSCS Division of Parole and Probation – Amends language in the supplemental budget so that funds can be used for all drug courts.						Adopt	
280	131	MSDE Headquarters – Deletes funding in the supplemental budget for a Chess Enrichment	GF	255,000	255,000	0	255,000	\$255,000	\$0
280	132	MSDE – Adds language to the supplemental budget restricting funds budgeted for child care subsidies to be used for that purpose only.						Adopt	
285	133	Department of Juvenile Services – Amends language in the supplemental budget so that funds can be used for all drug courts.						Adopt	
286	134	State Reserve Fund – Amends language to make funds for a new statewide voting system contingent on the enactment of legislation.						Adopt w/ CCA	
287	135	Technical Amendment – Corrects the name of the entity receiving a PAYGO appropriation.						Adopt w/ CCA	
Floor	136	Judiciary – Adds language authorizing the transfer of money to the Executive portion of the budget and makes the appropriation contingent on that transfer.						Reject	
Floor	137	State Reserve Fund – Increases the amount of capital project funding that may come from the Rainy Day Fund.						Adopt	
	CCS1	Department of Aging – Adds language making funding contingent on enactment of legislation.						Adopt	
	CCS2	Department of Aging – Adds language making funding contingent on enactment of legislation.						Adopt	
	CCS3	Maryland Insurance Administration – Deletes funding for moving.						Adopt	
	CCS4	Maryland Department of Transportation – Modifies the distribution of one-time grants.						Adopt	
	CCS5	Department of Health and Mental Hygiene – Adds authorizing language concerning the use of special funds.						Adopt	
	CCS6	Department of Business and Economic Development – Adds language making the appropriation contingent on an opinion from the Attorney General's Office.						Adopt	
	CCS7	Dedicated Purpose Account – Adds language making funding contingent on legislation.						Adopt	
	T1	Technical amendment – Modifies language making funds for two judges contingent on legislation.						Adopt	
	T2	Technical amendment – Inserts bill numbers into contingent language.						Adopt	
	T3	Technical amendment – Corrects the deficiency appropriation in DBM.						Adopt	
	T4	Technical amendment – Renumbers the back of the bill sections.						Adopt	