

## D60A10 State Archives

### *Operating Budget Data*

(\$ in Thousands)

	<u>FY 05 Actual</u>	<u>FY 06 Working</u>	<u>FY 07 Allowance</u>	<u>FY 06-07 Change</u>	<u>% Change Prior Year</u>
General Fund	\$2,465	\$2,516	\$3,396	\$880	35.0%
Special Fund	7,095	7,817	7,703	-114	-1.5%
Federal Fund	<u>177</u>	<u>89</u>	<u>150</u>	<u>61</u>	<u>69.0%</u>
<b>Total Funds</b>	<b>\$9,737</b>	<b>\$10,422</b>	<b>\$11,248</b>	<b>\$827</b>	<b>7.9%</b>

- The Maryland State Archives' allowance increases by \$826,693, or 7.9% above the fiscal 2006 working appropriation. Personnel and expenses increase by \$276,903 mostly due to employee increments and additional funding to assist the Department of Public Safety and Correctional Services with performing criminal background checks.
- Other notable increases include \$342,790 in contractual employee expenses and \$888,000 to replace workstations and peripheral computer equipment primarily associated with supporting *mdlandrec.net*.

### *Personnel Data*

	<u>FY 05 Actual</u>	<u>FY 06 Working</u>	<u>FY 07 Allowance</u>	<u>FY 06-07 Change</u>
Regular Positions	45.50	44.50	44.50	0.00
Contractual FTEs	<u>62.10</u>	<u>47.00</u>	<u>46.70</u>	<u>-0.30</u>
<b>Total Personnel</b>	<b>107.60</b>	<b>91.50</b>	<b>91.20</b>	<b>-0.30</b>

#### *Vacancy Data: Regular Positions*

Turnover, Excluding New Positions	0.89	2.00%
Positions Vacant as of 12/31/05	0.00	0.00%

- The fiscal 2007 allowance contains no changes to the number of regular positions and a reduction of a 0.3 contractual full-time equivalent.
- Currently, the State Archives has no vacancies. The State Archives may have difficulty in meeting its turnover rate of 2%. The turnover rate for regular employees has been reduced from 2.47 to 2%.

Note: Numbers may not sum to total due to rounding.

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## *Analysis in Brief*

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### Major Trends

***The Ratio of Electronic Data Managed to Storage Capacity Increases:*** The ratio of electronic data managed to storage capacity increased significantly to 67% in fiscal 2005 and is expected to approach 82% by the end of fiscal 2006.

***Inadequate Conservation Funding for Annapolis and Peabody Collection Items:*** In fiscal 2005, the percent of Annapolis fine arts, Peabody fine arts, and works of paper items classified as being in good condition declined slightly to 49.4% and 31.5%, respectively thereby increasing the number of items in need of conservation.

### Issues

***Redesign of Maryland's Historic State House Features:*** The State Archives' fiscal 2007 allowance includes an additional \$150,000 to fund the redesign of the Maryland State House. Recently, the Archives' staff presented an action plan for the upgrading of the building that was unanimously endorsed by the State House Trust. The Archives' role with respect to the project will be to manage the development of a master plan to remodel the public areas to enhance the visitor experience. **The State Archives should comment to the committees on the long-term strategic plan for this new initiative including the estimated length of time it will take to complete the project and the long-term fiscal impact of this initiative on the State's operating and capital budgets, including any ongoing costs that may be associated with the redesign of the State House.**

### Recommended Actions

1. Concur with Governor's allowance.

## Updates

**Land Records Improvement Fund:** The Maryland Judiciary, the 24 elected Court Clerks of Maryland, and the Maryland State Archives have joined in partnership to provide a disaster recovery, on-line accessible archive of all land records in Maryland that encompasses up-to-date indexing and all verified recorded land instruments. Currently, *mdlandrec* is installed and in operation in all counties throughout the State with the exception of Anne Arundel, Montgomery, Prince George's, Harford, Carroll, and St. Mary's counties. Installation in the remaining six counties is scheduled to be completed by September 2006.

**Accountability for Land Records Projects:** Finding number 3 of the State Archives' 2004 audit report indicated that the agency did not adequately account for funds received from its two land record projects – *mdlandrec.net* and Plats On-line (PLATO). The State Archives addressed this finding by establishing subprograms 1230 and 1270 for PLATO and *mdlandrec.net*, respectively.

**DPSCS Funding for National Instant Criminal Background Checks:** The fiscal 2007 allowance includes an additional \$30,000 in general funds for criminal background checks performed by the Archives for DPSCS and the FBI. In fiscal 2007, Archives projects that it will complete approximately 2,000 requests totaling approximately 3,200 work hours.

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## D60A10 State Archives

### *Operating Budget Analysis*

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#### **Program Description**

As the legally and constitutionally mandated historical agency for Maryland, State Archives is the central depository for government and certain designated private records of permanent value. Holdings date from 1634 to the present. These include colonial and State executive, legislative, and judicial records; county probate, land, and court records; publications and reports of the State, county, and municipal governments; business records; and special collections of maps, newspapers, photographs, records of religious bodies (particularly as they relate to the recording of births, deaths, and marriages), businesses, and private individuals. State Archives seeks to preserve and make available the permanent records of the past in original form and electronically, while providing reliable information about Maryland state, county, and municipal government in a continuously compiled and updated, web-enabled, and accessible environment.

State Archives preserves, describes, and makes accessible the government general public records deemed to have a permanent historical, educational, and administrative value. State Archives maintains an archival microfilm copy of all land and court records, and prepares and normally publishes the *Maryland Manual* every two years. Other publications and the index to various collections are available on the Internet and on CD ROM. The *Maryland Manual*, including photographs, is available on the Internet.

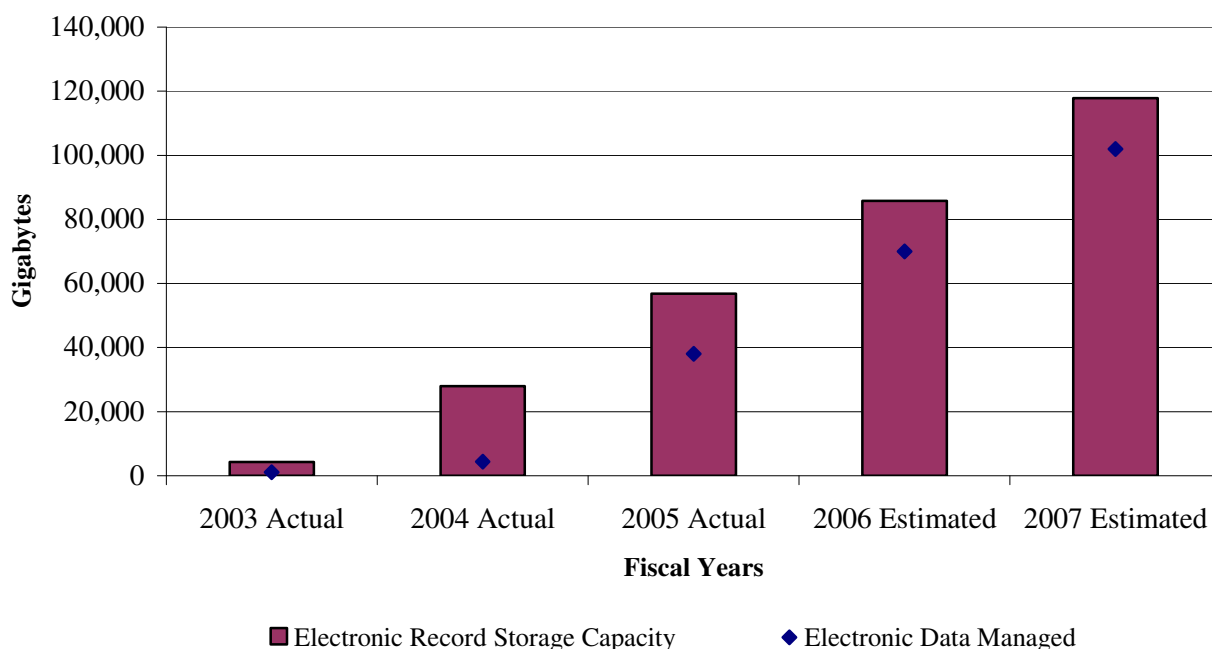
In February 1995 State Archives established an Internet site (<http://www.mdarchives.state.md.us>). In January 1997 the agency also took responsibility for the Maryland Electronic Capital (MEC) web site (<http://www.mec/state.md.us>). State Archives is the web master for the MEC web page, the home page of Maryland State government, and provides the home page links to Maryland state government web sites.

The commission on Artistic Property, created in 1969, is charged with keeping an accurate inventory of valuable paintings and other valuable artistic property in State custody, except for those in Government House (the Governor's official residency). The commission may accept gifts and loans of paintings and other artistic property. The commission, with approval of the Governor, may accept money from any source, public and private, and administers the funds according to the conditions and terms of the gifts. In June 1996, the commission assumed custody of the Peabody Art Collection. In 1993 legislation established the State Archive Endowment Fund to receive gifts for the study of biography and geography, and to promote original records for use in schools.

#### **Performance Analysis: Managing for Results**

One of the State Archives' primary objectives is to monitor and assess requirements for the permanent storage of electronic records that are legally mandated to be transferred or backed up by Archives such as vital statistics (i.e., birth and death records). **Exhibit 1** illustrates the State

**Exhibit 1**  
**Permanent Storage of Electronic Records**  
**Fiscal 2003 – 2007**

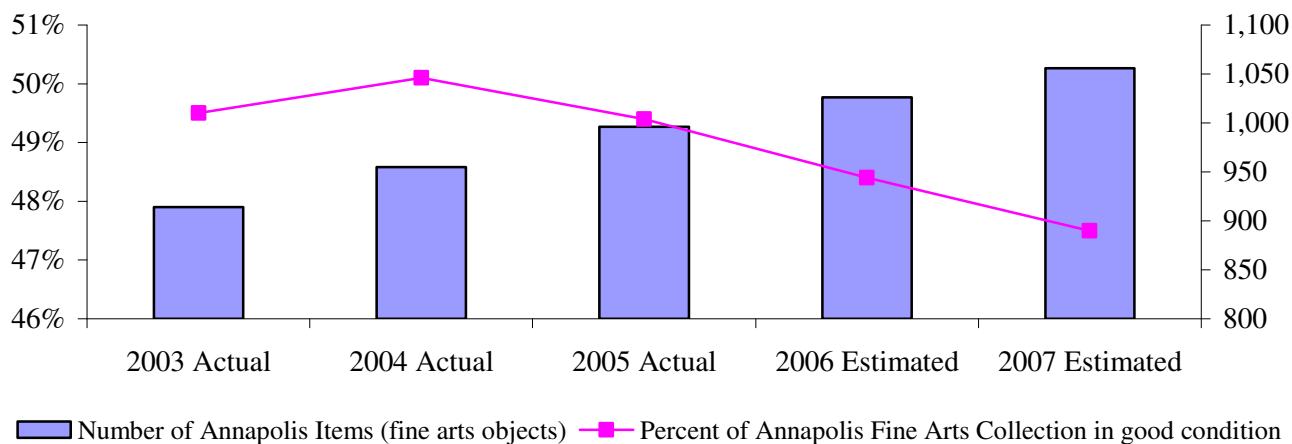


Source: Maryland State Archives

Archives' annual electronic storage capacity as compared to the amount of electronic data being managed by the agency. The ratio of electronic data managed to storage capacity increased significantly to 67% in fiscal 2005 and is expected to approach 82% by the end of fiscal 2006. In fiscal 2005, Archives acquired and migrated approximately 56 million land record and index images and approximately 144 thousand PLATO images into its mass storage arrays. In total, Archives stored over 38,000 gigabytes of electronic archival records in fiscal 2005. In fiscal 2006, Archives anticipates an additional 67 million land record images via the mdlandrec.net initiative.

While State Archives is rapidly moving into the electronic age, it continues to have custody of other State records such as the Annapolis and Peabody fine arts collections. **Exhibits 2 and 3** illustrate the number of items in both the Annapolis and Peabody collections as compared to the percentage of items classified as being in good condition. State Archives classifies an item in one of three conditions: poor, fair, or good. Items classified as being in poor or fair condition are conserved and then reclassified. Theoretically, a work of art that has undergone treatment would at least be classified as in good condition, depending on the extent of its treatment and its prior condition. State Archives' goal is to conserve 100% of the State-owned art classified as being in poor or fair condition by fiscal 2009 and 2010 for the Annapolis and Peabody collections, respectively. In fiscal 2005, the percent of Annapolis and Peabody fine arts and works of paper items classified as being in good

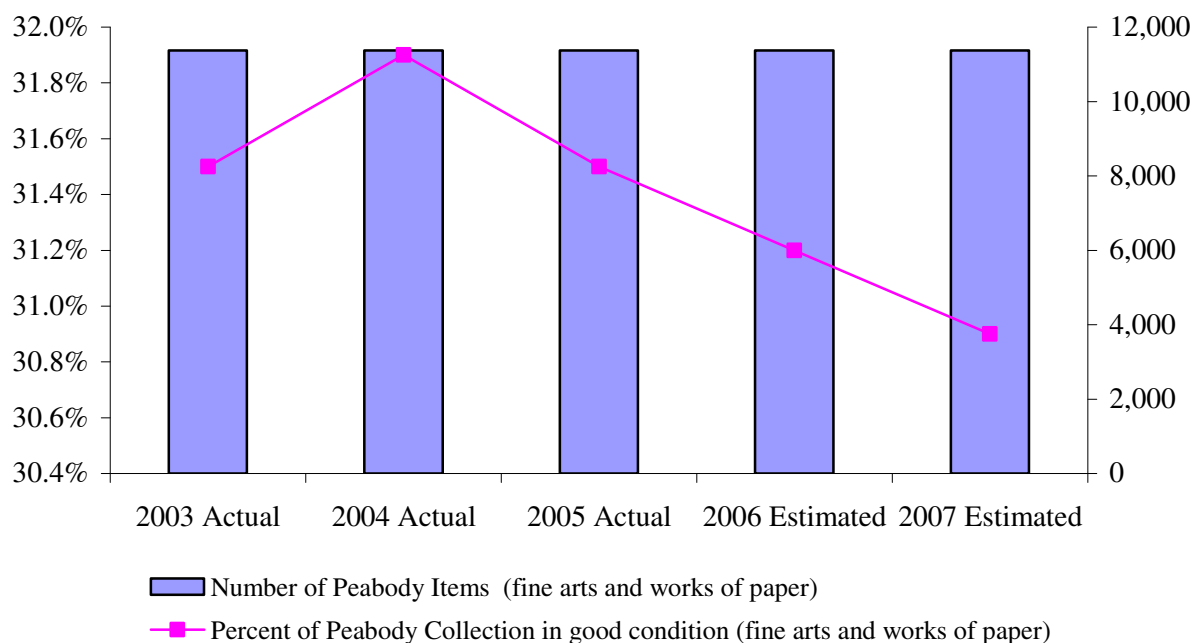
**Exhibit 2  
Annapolis Fine Arts Collection  
Fiscal 2003 – 2007**



Source: Maryland State Archives

condition declined slightly to 49.4% and 31.5%, respectively; thereby, increasing the number of items in need of conservation. State Archives reports that items in need of conservation are not being conserved due to inadequate funding. **State Archives should comment to the committees on the status of the collections and the likelihood of achieving the aforementioned goal given the current level of funding for art conservation.**

**Exhibit 3**  
**Peabody Fine Arts Collection**  
**Fiscal 2003 – 2007**



Source: Maryland State Archives

## Governor's Proposed Budget

As illustrated in **Exhibit 4**, the State Archives' fiscal allowance increases by \$826,693, or 7.9% above the fiscal 2006 working appropriation. This increase is driven by personnel, contractual, and equipment expenditures. Personnel expenditures increase by a total of \$276,903. This increase is primarily due to a \$103,018 increase for employee increments and a \$30,000 increase in employee salaries to assist the Department of Public Safety and Correctional Services (DPSCS) with performing criminal background checks. The allowance also reflects an \$888,000 increase in *Mdlandrec.net* expenditures for software license, programming, and application server acquisitions.

**Exhibit 4**  
**Governor's Proposed Budget**  
**State Archives**  
**(\$ in Thousands)**

<b>How Much It Grows:</b>	<b>General Fund</b>	<b>Special Fund</b>	<b>Federal Fund</b>	<b>Total</b>
2006 Working Appropriation	\$2,516	\$7,817	\$89	\$10,422
2007 Governor's Allowance	<u>3,396</u>	<u>7,703</u>	<u>150</u>	<u>11,248</u>
Amount Change	\$880	-\$114	\$61	\$827
Percent Change	35.0%	-1.5%	69.0%	7.9%
<b>Where It Goes:</b>				
<b>Personnel Expenses</b>				
Increments and other compensation .....				\$103
Salaries to support criminal background checks for the Department of Public Safety.....				30
Employee and retiree health insurance .....				89
Employees' retirement system .....				34
Turnover adjustments .....				5
Workers' compensation premium assessment.....				2
Other fringe benefit adjustments.....				14
<b>Other Changes</b>				
Increased contractual salaries .....				343
Reduced telecommunications expenses.....				-16
Increased travel expenditures.....				7
Increased utility expenses .....				22
Reduction in supply expenditures.....				-26
Rent paid to Department of General Services .....				48
Other fixed charges				7
<i>Mdlandrec.net</i> - net contractual expenditures for software licenses, and outside programming services.....				-1,036
High speed broad band lines to support <i>Mdlandrec.net</i> and disaster recovery.....				175
<i>Mdlandrec.net</i> - new application servers, work stations, firewall switches, and load balancers .....				713
Maryland State House renovation planning and design .....				150
Reduction of contractual services for data processing training .....				-150
Other contractual expense reductions .....				-90
Reduction of microfilming scanning services .....				-28
<i>Maryland Manual</i> .....				-75

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Replacement of off-site recovery replacement machine (32 terabites).....	800
Net reduction in computer equipment .....	-895
Acquisition of artistic property of historical significance (George Washington speech) .....	600
Other .....	1
<b>Total</b>	<b>\$827</b>

Note: Numbers may not sum to total due to rounding.

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### **Contractual Salary Changes**

Archives' fiscal 2007 allowance reflects a \$342,346 increase in contractual salaries. This increase is due to reclassifications and salary increases in addition to changes in Archives' budgeting methodology for contractual personnel.

\$95,548 of the Archives' budget increase is reflected in contractual salaries due to a change in the methodology used to budget contractual employees. In fiscal 2006, Archives budgeted contractual salary costs based on the anticipated number of hours worked by contractual employees, irrespective of the number of hours stated in employees' contracts. That is, the contractual full-time equivalent (FTE) count and associated salaries requested by Archives for contractual employees were generally at a level below the contractual FTE count and salary amounts listed in employees' contract. By contrast, in fiscal 2007, Archives' contractual salary request and FTE count reflect the actual terms of employees' contract verbatim. Archives reports that this change was made in an effort to allow for more precise budgeting and to comply with the Department of Budget and Management guidelines which indicate that one contractual FTE equals 2,080 hours per year.

Additionally, three contractual positions previously budgeted at the internship level are now budgeted at higher salaries in fiscal 2007. The increase regarding these positions is \$67,711. Two positions that were previously budgeted at a 0.5 FTE rate are now budgeted at a 1 FTE rate, and the remaining position formerly budgeted at a 0.2 FTE rate of is now budgeted at 0.5 FTE. \$66,953 of the overall increase is the incremental net effect of a 20 contractual FTEs reduction followed by an increase of 15 contractual FTEs. The 15 contractual FTEs are paid at higher salaries than the 20 FTEs. Finally, \$112,134 of the total increase in contractual salaries is due to contractual employee reclassifications and increments.

## *Issues*

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### **1. Redesign of Maryland’s Historic State House Features**

The State Archives’ fiscal 2007 allowance includes an additional \$150,000 to fund the redesign of the Maryland State House. The Maryland State House is the oldest state house still in legislative use. It was designated a National Historic Landmark in 1960. The State House is administered by the State House Trust which oversees the interpretation of the building as well as its care and maintenance. The Trust was created in 1969 to oversee the area inside the State Circle in Annapolis, including the State House. This oversight includes the use of buildings and grounds and any exhibits on display (Chapter 199, Acts of 1969). The Trust supervises all improvements, alternations, additions, landscaping, and repairs within the area.

Since the State Archivist assumed the duties of Secretary of the State House Trust in 1973, the staff of Archives has performed the curatorial duties for the State House and maintains regular contact with the Department of General Services and the Maryland Historic Trust to provide oversight of maintenance and capital projects. Archives’ staff has maintained all of the records relating to these projects, as well as to the use of the building and any other relevant issues. Archives’ staff has prepared the funding request for the Historic Structure Report and performed research on all aspects of the building since 1769.

Recently, Archives’ staff presented an action plan for the upgrading of the building that was unanimously endorsed by the State House Trust. The overall goal of the project is to upgrade the visitor experience to the State House to the standards of a first-rate historic site and tourist attraction while maintaining a viable work environment for the staff of the Executive and Legislative branches of government. Archives’ role with respect to the project will be to manage the development of a master plan to remodel the public areas to enhance the visitor experience. Archives has noted that many of the signs located within the facility are inadequate as they do not provide enough detail on how to navigate through the facility, and the historic explanations on many of the interpretative exhibits are difficult to understand. Because of the historic nature of the facility, any modifications to the structure of the State House must be monitored. Archives must ensure that any corrective work complies with the procedures established by the U.S. Department of the Interior for the maintenance of buildings on the National Register.

\$30,000 of the contractual funding requested will be used to engage the services of a preservation architect to assess the impact of any structural changes that will be required in refurbishing the exhibits of the State House. \$120,000 will be used for the services of an exhibition design consultant to create a master plan for the refurbishment of the exhibits in the State House. Projected future expenditures for this project include the salary costs of a curator, which is estimated at approximately \$70,000 per year and construction costs totaling about \$3 million.

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**State Archives should comment to the committees on the long-term strategic plan for this new initiative including the estimated length of time it will take to complete the project and the long-term fiscal impact of this initiative on the State’s operating and capital budgets, including any ongoing costs that may be associated with the redesign of the State House.**

## ***Recommended Actions***

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1. Concur with Governor's allowance.

## **Updates**

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### **1. Land Records Improvement Fund**

The Maryland Judiciary, the 24 elected Court Clerks of Maryland, and the Maryland State Archives have joined in partnership to provide a disaster recovery, on-line accessible archive of all land records in Maryland that encompasses up to date indexing and all verified recorded land instruments. This project is funded through the land records improvement fund. When Phase I is completed in the fall of 2006, all available indexing will be on-line with at least 60 years of retrievable land record instruments for each jurisdiction, a total of 160 million images. Phase II is expected to be fully operational by 2008 and will encompass all remaining land records and land recorded material (as determined by the Clerks and title searching community) essential for accurate title searching in Maryland. Currently, *mdlandrec* is installed and in operation in all counties throughout the State with the exception of Anne Arundel, Montgomery, Prince George's, Harford, Carroll, and St. Mary's counties. Installation in the remaining six counties is scheduled to be completed by September 2006. **Appendix 5** provides a fiscal summary of the funding support received by the State Archives in support of the electronic land record archives, *mdlandrec.net*, and the subdivision Plats On-line, *Plats.net*, initiatives.

### **2. Accountability for Land Records Projects**

Finding number 3 of the State Archives' 2004 Audit reports indicated that the agency did not adequately account for funds received from its two land record projects – *mdlandrec.net* and Plats On-line (PLATO). Expenses for the land record projects were spread across several subprograms and commingled with other special fund income with the Archives' consolidated publications account making it difficult to track revenue and expenses of the land record projects. State Archives addressed this finding by establishing subprograms 1230 and 1270 for PLATO and *mdlandrec.net*, respectively.

### **3. DPSCS Funding for National Instant Criminal Background Checks**

The fiscal 2007 allowance includes an additional \$30,000 in general funds for criminal background checks performed by Archives for DPSCS and the Federal Bureau of Investigations (FBI). In an effort to comply with the federal requirements of the Brady Handgun Violence Prevention Act which provides for a waiting period before the purchase of a handgun in order to perform a background check, DPSCS began cooperating with the FBI National Instant Criminal Background Check System (NICS). Under the law, certain persons, including convicted felons, fugitives from justice, minors, individuals with history of mental illness, anyone dishonorably discharged from the military, expatriates, and illegal aliens are restricted from purchasing weapons. While Maryland's existing database provides much of the information required to make Brady Law determinations, records within Maryland's database are incomplete because it does not contain records prior to 1981.

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While most criminal background check requests can be handled directly by DPSCS, in some instances, such as when the arrest record of an individual does not contain a case disposition or the arrest date is prior to 1981, State Archives, which is the repository of many court records for the State is called upon to research an individual's arrest record and to provide the necessary case disposition information to both the FBI and DPSCS for purposes of determining whether Brady Law restrictions apply. This function is performed by Archives because many of the records are not only located at its facility, but in most instances, only a trained archivist has the research skills required to fulfill requests in a timely manner.

Currently, this activity is being subsidized by billing DPSCS for disposition requests processed by Archives' Reference Services staff at a rate of \$25 per request up to \$45,000 per fiscal year. Archives records this revenue as special fund income based on a fee for service arrangement. DPSCS receives federal funding in the amount of \$40,000 per year for Brady information requests in addition to approximately \$5,000 in a funding match by the State. These funds are essentially re-granted to Archives by DPSCS. Archives reports that while it has received funding from DPSCS in preceding years, the actual costs associated with performing this activity is approximately \$100,000 per year. In fiscal 2007, Archives projects that it will complete approximately 2,000 requests totaling approximately 3,200 work hours. Archives estimates that it takes approximately 1.5 employees to handle the volume of requests received annually. The fiscal 2007 request includes additional funding needed to supplement approximately the current level of funding received by DPSCS.

## *Current and Prior Year Budgets*

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### Current and Prior Year Budgets State Archives (\$ in Thousands)

	<u>General Fund</u>	<u>Special Fund</u>	<u>Federal Fund</u>	<u>Reimb. Fund</u>	<u>Total</u>
<b>Fiscal 2005</b>					
Legislative Appropriation	\$2,438	\$7,969	\$0	\$0	\$10,407
Deficiency Appropriation	0	0	0	0	0
Budget Amendments	28	0	186	0	214
Reversions and Cancellations	0	-874	-9	0	-883
<b>Actual Expenditures</b>	<b>\$2,466</b>	<b>\$7,095</b>	<b>\$177</b>	<b>\$0</b>	<b>\$9,738</b>
<b>Fiscal 2006</b>					
Legislative Appropriation	\$2,489	\$7,817	\$89	\$0	\$10,395
Budget Amendments	28	0	0	0	28
<b>Working Appropriation</b>	<b>\$2,517</b>	<b>\$7,817</b>	<b>\$89</b>	<b>\$0</b>	<b>\$10,423</b>

Note: Numbers may not sum to total due to rounding.

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## **Fiscal 2005**

In fiscal 2005, the total budget for the State Archives decreased by \$668,783. The general fund appropriation for the State Archives increased by \$28,341. This increase was the result of a statewide cost-of-living adjustment.

By contrast, the special fund appropriation decreased by \$873,771. This decrease was attributed to unrealized expenditures for contractual services, software maintenance, and warehouse rent.

The federal fund appropriation increased by \$186,070. These funds were increased to absorb ongoing costs associated with State Archives' project to research the Underground Railroad in Maryland. Also, there was a federal fund cancellation of \$9,423. This cancellation was the result of unrealized data software acquisition and supply costs.

## **Fiscal 2006**

The general fund appropriation increased by \$27,600 due to a cost-of-living adjustment.

## ***Audit Findings***

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Audit Period for Last Audit:	December 1, 2000 – February 2004
Issue Date:	October 2004
Number of Findings:	8
Number of Repeat Findings:	3
% of Repeat Findings:	37.5 %
Rating: (if applicable)	n/a

***Finding 1:*** State Archives did not adequately account for funds received from the Judiciary for two projects.

***Finding 2:*** The archivist participated in several transactions related to the publication of a book which may have violated State ethics laws.

***Finding 3:*** Certain contracts were not procured in accordance with State law.

***Finding 4:*** **Proper internal controls were not established over the processing of purchasing and disbursement transactions.**

***Finding 5:*** The computer network was not adequately protected from external threats.

***Finding 6:*** Internet communication services supplied to State agencies were not adequately secured.

***Finding 7:*** **Computer operations were not adequately secured.**

***Finding 8:*** **State Archives did not establish adequate controls over certain cash receipts.**

\*Bold denotes item repeated in full or part from preceding audit report.

**Object/Fund Difference Report  
State Archives**

<u>Object/Fund</u>	<u>FY05 Actual</u>	<u>FY06 Working Appropriation</u>	<u>FY07 Allowance</u>	<u>FY06 - FY07 Amount Change</u>	<u>Percent Change</u>
<b>Positions</b>					
01 Regular	45.50	44.50	44.50	0	0%
02 Contractual	62.10	47.00	46.70	-0.30	-0.6%
<b>Total Positions</b>	<b>107.60</b>	<b>91.50</b>	<b>91.20</b>	<b>-0.30</b>	<b>-0.3%</b>
<b>Objects</b>					
01 Salaries and Wages	\$ 2,980,968	\$ 3,023,926	\$ 3,300,829	\$ 276,903	9.2%
02 Technical & Spec Fees	1,424,638	1,286,858	1,629,648	342,790	26.6%
03 Communication	281,862	228,417	212,157	-16,260	-7.1%
04 Travel	9,601	1,416	8,606	7,190	507.8%
06 Fuel & Utilities	11,856	4,284	26,676	22,392	522.7%
07 Motor Vehicles	3,776	1,320	2,748	1,428	108.2%
08 Contractual Services	1,791,679	3,788,241	2,734,220	-1,054,021	-27.8%
09 Supplies & Materials	534,217	180,220	153,798	-26,422	-14.7%
10 Equip - Replacement	143,472	5,517	1,518,746	1,513,229	27428.5%
11 Equip - Additional	1,836,797	1,250,766	955,828	-294,938	-23.6%
13 Fixed Charges	523,000	650,824	705,226	54,402	8.4%
14 Land & Structures	195,170	0	0	0	0.0%
<b>Total Objects</b>	<b>\$ 9,737,036</b>	<b>\$ 10,421,789</b>	<b>\$ 11,248,482</b>	<b>\$ 826,693</b>	<b>7.9%</b>
<b>Funds</b>					
01 General Fund	\$ 2,465,474	\$ 2,516,334	\$ 3,396,218	\$ 879,884	35.0%
03 Special Fund	7,094,915	7,816,853	7,702,536	-114,317	-1.5%
05 Federal Fund	176,647	88,602	149,728	61,126	69.0%
<b>Total Funds</b>	<b>\$ 9,737,036</b>	<b>\$ 10,421,789</b>	<b>\$ 11,248,482</b>	<b>\$ 826,693</b>	<b>7.9%</b>

Note: The fiscal 2006 appropriation does not include deficiencies, and the fiscal 2007 allowance does not reflect contingent reductions.

**Fiscal Summary  
State Archives**

<u>Program/Unit</u>	<u>FY05 Actual</u>	<u>FY06 Wrk Approp</u>	<u>FY07 Allowance</u>	<u>Change</u>	<u>FY06 - FY07 % Change</u>
01 Archives	\$ 9,548,063	\$ 10,223,021	\$ 10,181,216	-\$ 41,805	-0.4%
02 Artistic Property	188,973	198,768	1,067,266	868,498	436.9%
<b>Total Expenditures</b>	<b>\$ 9,737,036</b>	<b>\$ 10,421,789</b>	<b>\$ 11,248,482</b>	<b>\$ 826,693</b>	<b>7.9%</b>
General Fund	\$ 2,465,474	\$ 2,516,334	\$ 3,396,218	\$ 879,884	35.0%
Special Fund	7,094,915	7,816,853	7,702,536	-114,317	-1.5%
Federal Fund	176,647	88,602	149,728	61,126	69.0%
<b>Total Appropriations</b>	<b>\$ 9,737,036</b>	<b>\$ 10,421,789</b>	<b>\$ 11,248,482</b>	<b>\$ 826,693</b>	<b>7.9%</b>

Note: The fiscal 2006 appropriation does not include deficiencies, and the fiscal 2007 allowance does not reflect contingent reductions.

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**State Archives Land Record Improvement Fund Support**  
**Fiscal 2005 – 2007**

<b>Mdlandrec.net</b>	<b><u>FY 2005</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>
Index Access	\$400,000	\$400,000	
New Image Acquisition	2,139,901	2,139,901	2,139,901
Archival Backup	3,108,571	3,108,571	3,108,571
Maintenance	328,864	328,864	328,864
<b>Subtotal</b>	<b>\$5,977,336</b>	<b>\$5,977,336</b>	<b>\$5,577,336</b>
<b>Plato</b>			
Implementation	\$624,601	\$624,601	\$624,601
Maintenance	400,000	300,000	300,000
<b>Subtotal</b>	<b>\$1,024,601</b>	<b>\$924,601</b>	<b>\$924,601</b>
<b>Total Judiciary Support</b>	<b>\$7,001,937</b>	<b>\$6,901,937</b>	<b>\$6,501,937</b>

Source: Maryland State Archives

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