

**D06E021G**  
**Facilities Renewal**  
**Board of Public Works/Department of General Services**

***Facilities Renewal (Statewide)***

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<b>PAYGO GF</b>	<b>\$10,887,000</b>	<b>Recommendation: Approve with narrative</b>
<b>PAYGO SF</b>	<b>\$345,000</b>	

**Program Description:** This program funds facilities renewal and infrastructure projects for the repair and rehabilitation of State-owned facilities. Projects funded in this program cost more than \$100,000 but less than \$1.0 million. Facilities renewal projects costing more than \$1.0 million are funded as separate stand alone appropriations. The Maryland Department of Transportation, the Department of Natural Resources, the University System of Maryland, and the Maryland Environmental Service administer their own facilities renewal programs.

**Comments:** The fiscal 2007 allowance for Department of General Services (DGS) capital facility renewal projects provides \$10,887,000 in PAYGO general funds. As introduced, the Governor's budget assumes the proposed general fund allowance will be excluded from the spending affordability analysis. The allowance also includes \$345,000 in special funds which represent federal lease payments made to the State, a portion of which is earmarked for maintenance and repairs of the Woodstock Job Corps Center. Overall, the fiscal 2007 allowance would provide an additional \$100,000 over the fiscal 2006 working appropriation. The 2006 Capital Improvement Program (CIP) indicates that funding is expected to remain at \$10.0 million through the five-year planning period covered in the CIP. However, the use of general obligation bond funds is planned for fiscal 2008 through 2011. The special funds derived from the Woodstock lease are anticipated to end in fiscal 2007 with the expected execution of a new facility lease agreement within the year. It was anticipated that a new lease would be executed prior to fiscal 2006. This did not occur, and the department processed a fiscal 2006 budget amendment in the amount of \$300,000 in special funds to cover maintenance of the facility during fiscal 2006. DGS advises the Department of Legislative Services (DLS) that continued efforts to executed a new lease for the Woodstock facility are underway. **DLS recommends that DGS update the committees on the status of the Woodstock facility lease.**

**Fund Data**

**Prior Program Activity – All Fund Sources  
(\$ in Millions)**

	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006*</i>
<b>Encumbrances</b>	\$11.607	\$8.871	\$9.352	\$10.309	\$5.576
<b>Expenditures</b>	\$11.102	\$10.243	\$9.506	\$10.722	\$3.447

\*As of 01/24/06

**Authorization Summary  
(\$ in Millions)**

<i>Fiscal Year</i>	<i>Authorization</i>	<i>Funds</i>		<i>Balances</i>	
		<i>Encumbered</i>	<i>Expended</i>	<i>To Be Encumbered</i>	<i>To Be Expended</i>
2002	\$11.124	\$11.121	\$10.831	\$0.003	\$0.293
2003	5.932	5.791	4.395	0.141	1.537
2004	10.000	9.202	6.134	0.798	3.866
2005	6.049	3.704	2.833	2.345	3.216
2006	10.732	0.433	0.048	10.299	10.684
<b>Total</b>	<b>\$43.837</b>	<b>\$30.251</b>	<b>\$24.241</b>	<b>\$13.586</b>	<b>\$19.596</b>

As of 01/24/06

**Authorization Request  
(\$ in Millions)**

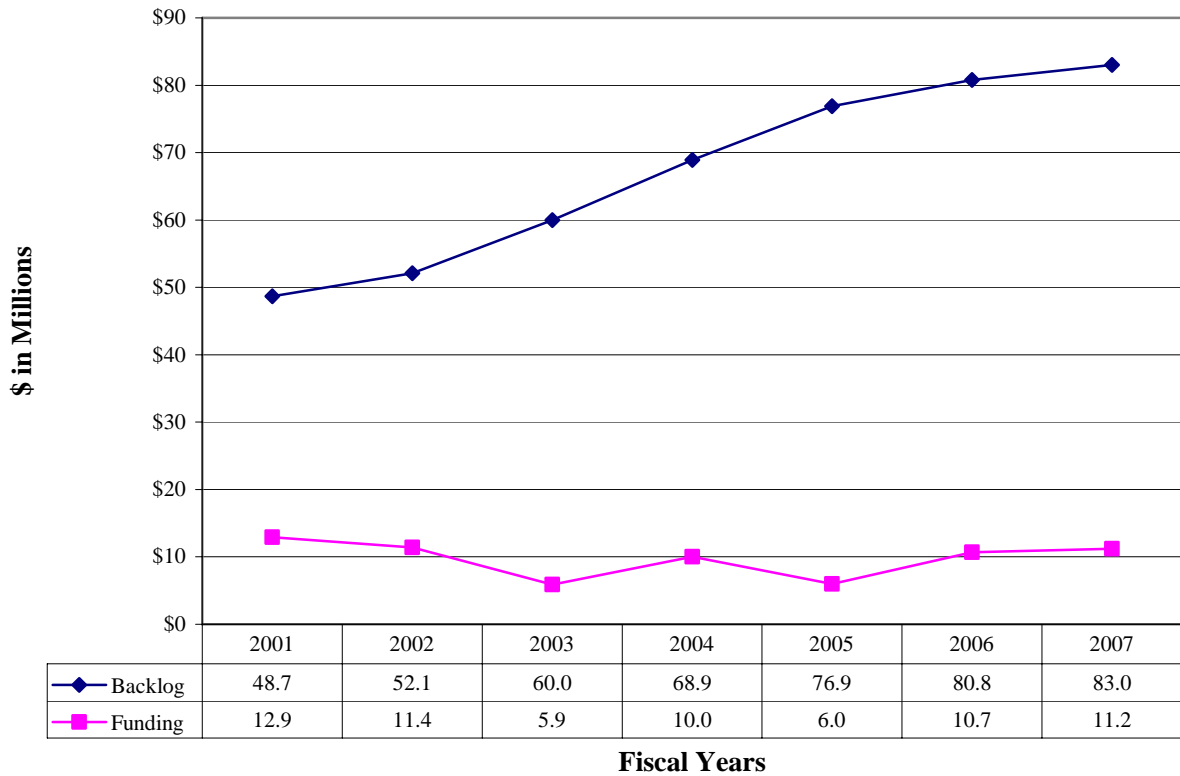
<i>Description</i>	<i>2005 Approp.</i>	<i>2006 Approp.</i>	<i>2007 Request</i>	<i>2008 Estimate</i>	<i>2009 Estimate</i>	<i>2010 Estimate</i>	<i>2011 Estimate</i>
PAYGO GF	\$0.000	\$0.000	\$10.887	\$0.000	\$0.000	\$0.000	\$0.000
PAYGO SF	0.300	0.300	0.345	0.000	0.000	0.000	0.000
GO Bonds	6.049	10.732	0.000	10.000	10.000	10.000	10.000
<b>Total</b>	<b>\$6.349</b>	<b>\$11.032</b>	<b>\$11.232</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$10.000</b>

**Issues**

**1. Capital Facility Renewal Backlog Continues to Increase**

The backlog of capital facility renewal projects has increased rather substantially from fiscal 2001 through 2007; a 70.4% increase from the \$48.7 million fiscal 2001 level to the \$83.0 million fiscal 2007 level. Obviously, for this list to grow on a year-over-year basis, State funding levels for this endeavor have not kept up with the pace at which new projects are identified and added to the project list. **Exhibit 1** graphs the fiscal 2001 through 2007 backlog of project expenditures compared to the annual level of funding provided for capital facility renewal projects for the same time period.

**Exhibit 1**  
**Capital Facility Renewal Funding Backlog**  
**Fiscal 2001 through 2007**  
**(\$ in Millions)**



Source: Department of General Services

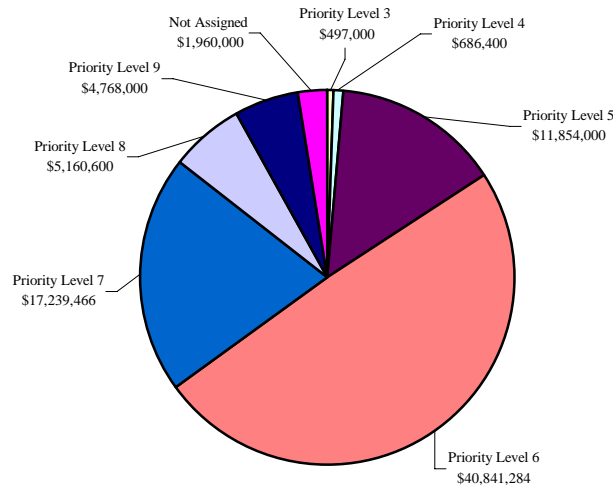
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As the graph shows, the gap between annual funding levels and the project backlog has continued to grow on an annual basis. If the project backlog continues to grow unabated, it will become increasingly difficult to address the issue within a manageable time frame. Furthermore, the health and safety of State employees and the general public who utilize State facilities on a daily basis is compromised.

**DLS recommends that DGS be prepared to discuss the factors that contribute to the continued growth of the capital facility renewal project backlog and provide the committees with an assessment of the appropriate annual level of funding for facility renewal projects to reduce the backlog to a manageable level within five years.**

DGS utilizes a priority process intended to assign a priority listing for each project. The prioritization process is the responsibility of the Assessment Unit, Maintenance Engineering Division, Office of Facilities Planning. **Exhibit 2** shows the fiscal 2007 project backlog for each of the DGS priority categories. **Appendix 1** shows the priority classes established by DGS for facility renewal projects.

**Exhibit 2  
Deferred Statewide Facilities Capital Maintenance Backlog**



<u>Priority</u>	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Level 4</u>	<u>Level 5</u>	<u>Level 6</u>	<u>Level 7</u>	<u>Level 8</u>	<u>Level 9</u>	<u>Not Assigned</u>
Amount	\$0	\$0	\$497,000	\$686,400	\$11,854,000	\$40,841,284	\$17,239,466	\$5,160,600	\$4,768,000	\$1,960,000
% of Total	0.0%	0.0%	0.6%	0.8%	14.3%	49.2%	20.8%	6.2%	5.7%	2.4%
# of Projects	0	0	1	3	44	137	67	19	17	5

Source: Department of General Services

The data indicate that priority level 6 projects comprise the majority of projects and anticipated expenditures on the current backlog. Fortunately, the list does not contain any level 1 through level 3 projects deemed to be the highest level of importance according to the DGS priority listing.

## **2. Fiscal 2007 List of Capital Facility Renewal Projects**

Maryland’s maintenance efforts include both routine maintenance (also referred to as “critical maintenance”) funded through the operating budget and major maintenance (referred to as “facility renewal”) funded through the capital budget. A project that costs at least \$100,000 and has a useful life of 15 years or more is considered to be a capital facility renewal project. As shown on page 7 of this analysis under the heading “Fiscal 2007 Proposed Projects,” the fiscal 2007 list of capital facility renewal projects, in priority order, totals just over \$83.0 million (up \$6.5 million from the \$76.5 million from fiscal 2006 figures).

Consistent with the practice in the past, committee narrative is recommended which requests that DGS fund the listed projects in priority number order. Unforeseen emergencies are understood to be an exception to the order in which these projects are to be addressed.

## ***Recommended Actions***

1. Approve with narrative.

**Capital Facilities Renewal Project List:** The committees request that the Department of General Services (DGS) follow the \$83.0 million project priority list provided to the General Assembly. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditure.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

# Fiscal 2007 Proposed Projects

## Department of General Services Maintenance Engineering Division Fiscal 2007 Statewide Facilities Capital Maintenance Budget Request Revised January 11, 2006

<u>Pr</u>	<u>St.</u> <u>Rk.</u>	<u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>Rec.</u> <u>#</u>	<u>Total</u> <u>Est.</u>	<u>Cumul.</u> <u>Amount</u>
1	3	DGS	Annapolis Public Bldgs and Grounds	State House	Repair/Replace Covering Dome Shingles	27721	\$497,000	\$497,000
2	4	DEAF	Maryland School for the Deaf – Frederick	Facility Wide	Install New Emergency Generator	27549	\$170,000	\$667,000
3	4	DHMH	Deer's Head Center	Site	Modify Access for Emergency Ambulances	27547	\$360,000	\$1,027,000
4	5	MSP	Maryland State Police	Security Garage	Roof Replacement and Seal Walls	26122	\$161,000	\$1,188,000
5	5	DPSC	MD House of Corrections – Males	Tag & Wood II	Replace Roof (Approx. 48760 Sf)	26871	\$550,000	\$1,738,000
6	5	DPSC	MD Correctional Institute for Women	Administration Bldg.	Replace Administration Building Roof	27742	\$610,000	\$2,348,000
7	5	DHMH	Deer's Head Center	Main Hospital	Replace Elevator Controls	27548	\$460,000	\$2,808,000
8	5	DPSC	MD Reception & Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Refurbish Three Elevators	27504	\$366,000	\$3,174,000
9	5	DJJ	Charles H. Hickey, Jr. School	Site	Replace Existing Oil Switches	27527	\$660,000	\$3,834,000
10	5	DPSC	MD Correctional Institute for Women	192 Bed Max. Sec.	Replace 20 Year Old Door Control Panels	27492	\$175,000	\$4,009,000
11	5	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Replace Two Dom Hw Converters SB-1	27557	\$100,000	\$4,109,000
12	5	DJJ	Alfred D. Noyes Children's Center	Noyes Child Center	Replace Air Handler & Controls	27513	\$225,000	\$4,334,000
13	5	MSP	Maryland State Police	Barrack L	Replace/Upgrade HVAC	27281	\$150,000	\$4,484,000
14	5	DGS	Denton Dist. Ct./Msc	District Court	Replace 5 Rooftop HVAC Units	27551	\$110,000	\$4,594,000
15	5	DPSC	MD House of Corrections – Males	Prison	Replace Plumbing/Pipe – West Wing	27576	\$398,000	\$4,992,000
16	5	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Insulate Perimeter Walls Behind Window Heatg Units	23252	\$130,000	\$5,122,000
17	5	DPSC	Southern Maryland Pre-release Unit	Facility Wide	Upgrade Electrical Service	27503	\$350,000	\$5,472,000
18	5	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston Street	Upgrade Fire Alarm System in 201 Preston to 2003 Server	26724	\$870,000	\$6,342,000
19		DGS	Annapolis Public Bldgs and Grounds	Site	Replace Remaining Steam Piping, Phase II	27749	\$618,000	\$6,960,000
20	5	DGS	Inner Harbor Public Bldgs & Grnds	311 W. Saratoga St.	Repair Floor & Walls After Waterproofing	27552	\$141,000	\$7,101,000
21	5	DGS	Inner Harbor Public Bldgs & Grnds	201 W. Preston Street	Reseal Beneath Patio Area Over Top of Office SS-1	27558	\$100,000	\$7,201,000
22		DGS	George M. Taylor Dist. Ct./Msc	District Court	Repair and Waterproof Exterior	25536	\$130,000	\$7,331,000

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<u>Pr</u>	<u>Rk.</u>	<u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>Rec.</u> #	<u>Total</u> <u>Est.</u>	<u>Cumul.</u> <u>Amount</u>
23	5	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Water Proof Basement Area B-10	26869	\$200,000	\$7,531,000
24	5	DHMH	Deer's Head Center	Main Hospital	Masonry Repair & Restoration	26681	\$526,000	\$8,057,000
25	5	DHMH	USCMHC	J.S.A.	Replace 21 Windows	27546	\$140,000	\$8,197,000
26		DGS	Annapolis Public Building and Grounds	State House 1	Complete Interior Renovations		\$900,000	\$9,097,000
27		DGS	Annapolis Public Building and Grounds	Old Treasury Bldg	Renovate for Use As Visitor Center		\$100,000	\$9,197,000
28	5	DHMH	Eastern Shore Hospital Center	Main Building	Evaluate System & Inst. Additl Boiler for Admin Wing	27618	\$500,000	\$9,697,000
29	5	DGS	Mary E.W. Risteau Dist. Ct./Msc	District Court	Upgrade Elevators 1 & 2 W/ Latest Code Upgrades	27560	\$170,000	\$9,867,000
26	5	DMIL	National Guard Armories	Cade Army #1	Replace Windows	26881	\$115,000	\$9,982,000
27	5	DMIL	National Guard Armories	Glen Burnie Armory	Replace Armory Windows	25404	\$102,000	\$10,084,000
28	5	DMIL	National Guard Armories	Dundalk Armory	Replace Windows	26907	\$102,000	\$10,186,000
29	5	DHMH	Springfield Hospital Center	CC Geriatrics No. 2	Replace Windows	25621	\$211,000	\$10,397,000
30	5	DMIL	National Guard Armories	Ellicott City Armory	Replace Windows	27088	\$102,000	\$10,499,000
31	5	DMIL	National Guard Armories	Catonsville Armory	Replace Windows	26882	\$108,000	\$10,607,000
32	5	DMIL	National Guard Armories	Parkville Armory	Replace Windows	25415	\$168,000	\$10,775,000
33	5	DMIL	National Guard Armories	Salisbury Armory	Replace Windows	26693	\$131,000	\$10,906,000
34	5	DJJ	DJS Group Homes, 907 & 909 Druid Pk. Lake Dr.	Facility Wide	Recover/Replace Siding Includ. Window System	27561	\$200,000	\$11,106,000
35	5	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Repl Window Solar Film W/New 20 Yr Warranty Film	26801	\$120,000	\$11,226,000
36	5	DHCD	Jefferson Patterson Park & Museum	Asbury House	Renovate Exterior	23576	\$115,000	\$11,341,000
37	5	DHMH	House of Ruth	House of Ruth (Lpn)	Miscellaneous Exterior Corrections--See P.J.	25949	\$265,000	\$11,606,000
38	5	DEAF	Maryland School for the Deaf – Frederick	Hessian Barracks	Renovate Exterior At Hessian Barracks	27525	\$565,000	\$12,171,000
39	5	DPSC	MD Correctional Institute Hagerstown	MCI-H Institution	Replace Five Sliding Grilles in Main Entrance	25988	\$105,000	\$12,276,000
40	5	DPSC	Baltimore City Detention Center	Women's Deten. Ctr.	Facility Elevator Rehabilitation	26617	\$510,000	\$12,786,000
41	5	DPSC	Southern MD Pre-release Unit	Main Building	Renovate the Shower Room	27673	\$253,000	\$13,039,000
42	5	DJJ	Thomas J.S. Waxter Children's Center	J.S.Waxter Child Cntr	Replace Jams and Hinges	27524	\$100,000	\$13,139,000
43	5	MSDE	Maryland Rehabilitation Center	MD Rehab Center	Replace Kitchen Equipment	26751	\$100,000	\$13,239,000
44	5	DPSC	Central Laundry Facility	Site	Replace Floor	27498	\$126,000	\$13,365,000
45	5	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Replace/New Floor Service Level	25499	\$100,000	\$13,465,000
46	5	MSP	MD State Police	BARRACK "W" (McHenry)	Repair Retaining Wall	27675	\$125,000	\$13,590,000
47	5	DPSC	MD Reception & Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Repair Conc Support Beams & Associated Systems	26886	\$338,000	\$13,928,000
48	6	DHMH	Springfield Hospital Center	Facility Wide	Remove/Repl Roof Materials--Power House/Linen Rm	26092	\$162,000	\$14,090,000

<u>Pr</u>	<u>Rk.</u>	<u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>Rec.</u> #	<u>Total</u> <u>Est.</u>	<u>Cumul.</u> <u>Amount</u>
49	6	DHMH	Potomac Center	Admin Building	Replace 400 Kw Genset and Ats	25601	\$192,000	\$14,282,000
50	6	DHMH	Springfield Hospital Center	Pow Hs Cen Lin Rm 64	Repl.Existing Diesel Generator to Prov.Emerg.Elect	24196	\$112,000	\$14,394,000
51	6	DPSC	Roxbury Correctional Institute	Site	Replace Perimeter Alarm Reporting System	26786	\$189,000	\$14,583,000
52	6	DJJ	Charles H. Hickey, Jr. School	Thomas Fletcher Sch	Replace Light Fixtures & Intercom System	25587	\$154,000	\$14,737,000
53	6	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Feeder Cable Replacement	25492	\$281,000	\$15,018,000
54	6	DGS	George M. Taylor Dist. Ct./Msc	District Court	Rewire Circulating Pumps to Emergency Generator	25534	\$100,000	\$15,118,000
55	6	DPSC	MD Correctional Training Center	Facility Wide	Replace 8 Motor Starter Control Panels and Contact	26780	\$284,000	\$15,402,000
56	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Lighting and Ceiling Upgrade	25503	\$300,000	\$15,702,000
57	6	DHMH	Holly Center	Facility Wide	Replace Key Locks with Card Locks	27582	\$132,000	\$15,834,000
58	6	CHVH	Charlotte Hall Veterans Home	Site	Upgrade Roadway and Parking Lot Lighting	25590	\$152,000	\$15,986,000
59	6	DEAF	Maryland School for the Deaf – Frederick	Site	Replace Existing Pole Lights	26791	\$125,000	\$16,111,000
60	6	DGS	Annapolis Public Building and Grounds	Site	Repl.55 Lamp Posts–Bladen/College Ave/St.John/Calv	25241	\$300,000	\$16,411,000
61	6	DHMH	Thomas B. Finan Center	Site	Upgrade & Rewire Outside Lighting	26753	\$270,000	\$16,681,000
62	6	DMIL	Camp Fretterd Military Reservation	Site	Replace Street Light System	24967	\$190,000	\$16,871,000
63	6	DPSC	Central Booking & Intake Center	Main Building	Renovate Elevators	27502	\$955,000	\$17,826,000
64	6	CHVH	Charlotte Hall Veterans Home	Main Building	Replace Packaged Unit Heat Pumps (41@ Various Btu)	24700	\$124,000	\$17,950,000
65	6	CHVH	Charlotte Hall Veterans Home	Main Building	Replace 3 Heat Exchangers–2@255 Gpm,1@550 Gpm	24378	\$109,000	\$18,059,000
66	6	DGS	Annapolis Public Building and Grounds	Central Services 12	Replace Three Steam Boilers	26243	\$495,000	\$18,554,000
67	6	DHMH	Potomac Center	Facility Wide	Repl Boilers in Cott.1,2,4,5,Admin,Res Ctr,Maint.	24395	\$177,000	\$18,731,000
68	6	DHMH	Springfield Hospital Center	Cc Med/Surg No. 42	Replace Existing Primary Heating System	26764	\$910,000	\$19,641,000
69	6	DJJ	DJS Group Homes	Facility Wide	Upgrade Heating Systems @907 & 909 Druid Park Lake	24382	\$144,000	\$19,785,000
70	6	DMIL	Havre De Grace Military Reservation	CSMS S-1	Replace Heating Boiler	25925	\$130,000	\$19,915,000
71	6	DGS	Annapolis Public Building and Grounds	Goldstein Treas. Bld	Replace 356 Fan Coil Units Throughout Bldg	25507	\$300,000	\$20,215,000
72	6	DGS	Annapolis Public Building and Grounds	State Plce Bk "J" 14	Replace Air Distribution Boxes	25637	\$122,000	\$20,337,000
73	6	DHMH	R.I.C.A. Montgomery	Facility Wide	HVAC Replacement	25608	\$985,000	\$21,322,000
74	6	DHMH	Spring Grove Hospital Center	D Cottage	Replace HVAC – D & F Cottages	25613	\$550,000	\$21,872,000
75	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Motor and Fan Replacement for Ahu's	25498	\$571,000	\$22,443,000
76	6	DHMH	Spring Grove Hospital Center	Employees Apt Bldg 1	Replace HVAC in Employee Aprtment Bldgs	25611	\$900,000	\$23,343,000
77	6	DHMH	Springfield Hospital Center	Admin Bldg No.1	Replace Heating and Air Conditioning System	25620	\$268,000	\$23,611,000
78	6	DGS	Inner Harbor Public Bldgs & Grnds	MD St Educ Bldg	Replace Temperature Controls	27153	\$250,000	\$23,861,000

<u>Pr</u>	<u>Rk.</u>	<u>St.</u> <u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>Rec.</u> <u>#</u>	<u>Total</u> <u>Est.</u>	<u>Cumul.</u> <u>Amount</u>
79	6	DHMH	Spring Grove Hospital Center	Facility Wide	Repl.Individ. HVAC Units (231),Prstn,Grp,Whi,Admin	22554	\$488,000	\$24,349,000
80	6	DHMH	Spring Grove Hospital Center	Red Brick #4	Replace HVAC Red Brick #4	25614	\$182,000	\$24,531,000
81	6	DPSC	Central Booking & Intake Center	Main Building	Replacement of 2 Cooling Towers Install Filters	26887	\$355,000	\$24,886,000
82	6	DGS	Annapolis Public Building and Grounds	Central Services 12	Renovate Elevators	25562	\$300,000	\$25,186,000
83	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Modernize Three (3) Elevators W/Assoc. Equip	26305	\$850,000	\$26,036,000
84	6	DHMH	Clifton T. Perkins Hospital Center	Main Hospital Bldg	Overhaul Elevator System	25623	\$124,000	\$26,160,000
85	6	DPSC	Central Laundry Facility	Housing "A" Bldg.	Replace Water and Condensate Lines – A Building	24391	\$144,000	\$26,304,000
86	6	DPSC	Maryland Correctional – Jessup	Site	Replace Approx. 1100 Lf Steam & Condensate Line	24985	\$429,000	\$26,733,000
87	6	DPSC	MD Correctional Training Center	MCTC Food Service	Replace Mctc Kitchen Crawl Space Plumbing System	27495	\$365,000	\$27,098,000
88	6	DGS	Inner Harbor Public Bldgs & Grnds	MD St Educ Bldg	Upgr.25 Yr Old Computer Rm Systems(Cooling/Power)	26393	\$100,000	\$27,198,000
89	6	DPSC	MD House of Corrections – Males	Prison	Replace Locking Devices on E-1 & E-2 W. Wing Tiers	24988	\$507,000	\$27,705,000
90	6	DJJ	Cheltenham Youth Facility	Facility Wide	Replace Heating,Water,Sanitary Piping Sys. & Fixt.	23567	\$437,000	\$28,142,000
91	6	DEAF	Maryland School for the Deaf – Columbia	Facility Wide	Replace Exter. Metal Window Frames, Doors & Frames	26904	\$100,000	\$28,242,000
92	6	DEAF	Maryland School for the Deaf – Frederick	Library	Repl. Existing Window Units with Energy Eff.Units	26910	\$115,000	\$28,357,000
93	6	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Sandblast and Seal Walls	8444	\$115,000	\$28,472,000
94	6	DGS	Baltimore Public Bldgs and Grnds	Shillman Building	Replace 116 Windows W/Energy Efficient Windows	24182	\$225,000	\$28,697,000
95	6	DGS	Inner Harbor Public Bldgs & Grnds	311 W. Saratoga St.	Restore Exterior – Repaint/Seal/Recoat Masonry	25808	\$400,000	\$29,097,000
96	6	DGS	Inner Harbor Public Bldgs & Grnds	Facility Wide	Restore Store Front Facades of 226-230 N. Howard	24038	\$200,000	\$29,297,000
97	6	DHCD	Jefferson Patterson Park & Museum	Facility Wide	Exterior Renovation @ Asbury Garage & Beverly House	23577	\$160,000	\$29,457,000
98	6	DHCD	Jefferson Patterson Park & Museum	Facility Wide	Exterior Renovations - 8 Tobacco Barns	24618	\$120,000	\$29,577,000
99	6	DHCD	Jefferson Patterson Park & Museum	Gross Tenant House	Renovation of Gross House	26775	\$160,000	\$29,737,000
100	6	DHCD	Jefferson Patterson Park & Museum	Kings Reach House	Renovation of King's Reach Buildings	25968	\$140,000	\$29,877,000
101	6	DHCD	Jefferson Patterson Park & Museum	MD Arch. Cons. Lab	Exterior Renovation	25975	\$140,000	\$30,017,000
102	6	DHMH	Spring Grove Hospital Center	Facility Wide	Replace Windows, Stone Cott. D,E,F & Maint. Mall	25220	\$151,000	\$30,168,000
103	6	DHMH	Spring Grove Hospital Center	MD Psych Rsrch Ctr	Replace All Exterior Windows	25946	\$129,000	\$30,297,000
104	6	DHMH	Spring Grove Hospital Center	Smith (Med/Surg Bdg)	Replace 93 Pivot Type Windows (Room & Corridor)	22656	\$170,000	\$30,467,000
105	6	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Remove&Replace 250 Dbl Hung Wood Windows– Mckeldin	23629	\$198,000	\$30,665,000
106	6	DHMH	Thomas B. Finan Center	Facility Wide	Replace Exterior Doors. Also Framing in Some Areas	24198	\$222,500	\$30,887,500
107	6	DHMH	Walter P. Carter Center	Walt P Carter Center	Repair or Replace Balcony Wall Panels	26274	\$987,000	\$31,874,500
108	6	DJJ	Charles H. Hickey, Jr. School	Thomas Fletcher Sch	Replace Windows	25588	\$132,000	\$32,006,500

	<u>St.</u>					<u>Rec.</u>	<u>Total</u>	<u>Cumul.</u>
<u>Pr</u>	<u>Rk.</u>	<u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>#</u>	<u>Est.</u>	<u>Amount</u>
109	6	DJJ	Cheltenham Youth Facility	Facility Wide	Replace Windows & Screens in (2) Cottages & School	23566	\$460,000	\$32,466,500
110	6	DJJ	Thomas J.S. Waxter Children's Center	J.S.Waxter Child Cntr	Replace Security Screens and Windows	27522	\$400,000	\$32,866,500
111	6	DPSC	Baltimore City Detention Center	Facility Wide	Repair/Replace All Section Tier Hallway Vent Wind.	22665	\$859,000	\$33,725,500
112	6	DPSC	Eastern Pre-release Unit	Admin./Housing	Replace Windows, Mullions/Bug Screens–Housing Epru	4447	\$256,000	\$33,981,500
113	6	DPSC	Eastern Pre-release Unit	Admin./Housing	Replace Doors, Frames & Hardware	2611	\$116,000	\$34,097,500
114	6	DPSC	Maryland Penitentiary	Administration Bldg.	Repl Auditorium Windows with Energy Eff. Windows	26210	\$352,000	\$34,449,500
115	6	DPSC	Maryland Penitentiary	Hospital	Replace Windows and Frames in Hospital Building	26897	\$212,000	\$34,661,500
116	6	DPSC	MD Correctional Training Center	Facility Wide	Replace Exterior Doors & Frames Facility Wide	26899	\$236,000	\$34,897,500
117	6	DPSC	MD House of Corrections – Males	Prison	Replace Windows in South and West Wings	26161	\$298,000	\$35,195,500
118	6	DPSC	Southern Maryland Pre-release Unit	Housing Unit	Replace Windows, Mullions and Bug Screens	22574	\$297,000	\$35,492,500
119	6	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Replace Hallway Carpet W/Tile	27556	\$106,000	\$35,598,500
120	6	DEAF	Maryland School for the Deaf – Frederick	Ely Academic Bldg	Renovate Finishes and Upgrade Pa & Computer Lines	26325	\$100,000	\$35,698,500
121	6	DGS	Annapolis Public Building and Grounds	Tawes Cmplx A-E, 17	Replace Carpet in B,C,D,Pods	25628	\$275,000	\$35,973,500
122	6	DGS	Baltimore Public Bldgs and Grnds	2100 Guilford Ave	Replace Flr Tile W/New Tile/Carpet	26317	\$582,000	\$36,555,500
123	6	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Renovate Restroom;Finish Flr,Wall,Ceil.1,2,14&15th	26310	\$225,000	\$36,780,500
124	6	DGS	Baltimore Public Bldgs and Grnds	Site	Construct Sound Attenuation Room	25230	\$200,000	\$36,980,500
125	6	DGS	Mary E.W. Risteau Dist. Ct./Msc	District Court	Replace Approximately 47,000 Sq Ft of Carpet	27122	\$280,000	\$37,260,500
126	6	DGS	Salisbury Dist. Ct./Msc	Salisbury Msc/Dst Ct	Install Carpet in Traffic/Worn Out Areas	26032	\$110,000	\$37,370,500
127	6	DHMH	DHMH – statewide	Statewide	Implem.Water Saving Measures@ Rica-Rock/Finan/Wmc	25947	\$371,000	\$37,741,500
128	6	DHMH	Springfield Hospital Center	Admin Bldg No.1	Replace W/New 2'x4' Suspended Acoust Ceiling	25616	\$123,000	\$37,864,500
129	6	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Replace Showers,Lavatories,Toilets Throughout	24199	\$163,744	\$38,028,244
130	6	DHMH	Thomas B. Finan Center	Cottage C	Replace Damaged Walls and Doors	25605	\$146,000	\$38,174,244
131	6	DHMH	Thomas B. Finan Center	Facility Wide	Replace Suspended Ceiling Tiles	25950	\$293,386	\$38,467,630
132	6	DHMH	USCMHC	Main Bldg/Af Whitsit	Renovation of Nursing Stations	26745	\$230,000	\$38,697,630
133	6	DHMH	Walter P. Carter Center	Walt P Carter Center	Renovate Patient Bathrooms	25948	\$522,000	\$39,219,630
134	6	DJJ	Cheltenham Youth Facility	Facility Wide	Replace Security Doors @ Four Cottages	27596	\$360,000	\$39,579,630
135	6	DJJ	Thomas J.S. Waxter Children's Center	J.S.Waxter Child Cntr	Remodel & Enlarge Bathrooms in Units A & B	26326	\$440,000	\$40,019,630
136	6	DMIL	Camp Fretterd Military Reservation	School (#205)	Renovate Front&Rear Wing/Repl Windows Bldg 205	25936	\$235,000	\$40,254,630
137	6	DMIL	National Guard Armories	Parkville Armory	Replace Asbestos Floor Tile	26908	\$119,000	\$40,373,630
138	6	MDVC	War Memorial Building	War Memorial Building	Instl 7high Iron Security Fencing Incl.Gates Peri	27559	\$130,000	\$40,503,630

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						<u>#</u>	<u>Est.</u>	<u>Amount</u>
139	6	DMIL	National Guard Armories	Crisfield Armory	Replace Front Ramp	25902	\$137,400	\$40,641,030
140	6	DPSC	Maryland Penitentiary	Powerhouse	Repaint All Exterior Power House Walls	26208	\$154,000	\$40,795,030
141	6	DPSC	Maryland Penitentiary	Site	Rebuild Perimeter Wall	26209	\$670,000	\$41,465,030
142	6	CHVH	Charlotte Hall Veterans Home	Site	Resurface Roads and Parking Areas	25591	\$117,000	\$41,582,030
143	6	DEAF	Maryland School for the Deaf – Columbia	Site	Repave Columbia Campus Driveways & Parking Lots	26798	\$318,900	\$41,900,930
144	6	DGS	Annapolis Public Building and Grounds	Site	Repair and Resurface Parking Lot	26265	\$600,000	\$42,500,930
145	6	DGS	Annapolis Public Building and Grounds	Site	Renovate Lawyer's Mall	25558	\$160,000	\$42,660,930
146	6	DGS	Annapolis Public Building and Grounds	Site	Restore Curbing.Rem/Repl Deteriorated Brickwork	25240	\$900,000	\$43,560,930
147	6	DGS	Annapolis Public Building and Grounds	State House 1	Restore Wall/Renovate Lawn Steps & Sidewalk	25239	\$745,000	\$44,305,930
148	6	DGS	Annapolis Public Building and Grounds	State Plce Bk "J" 14	Repave/Repair Storm Drain Inlet, Walks & Curbs	15920	\$104,200	\$44,410,130
149	6	DGS	Annapolis Public Building and Grounds	Tawes Cmplx A-E, 17	Widen & Resurf.Rd./Pads for Dumpsters/Install Hyd.	22752	\$150,000	\$44,560,130
150	6	DHMH	Holly Center	Site	Repair & Resurface Roads – Sidewide	10886	\$131,684	\$44,691,814
151	6	DHMH	Rosewood Center	Facility Wide	Repr/Drives/Curbs/Ramps/Pkg Lots/Rds/Sdwlks/Steps	12032	\$400,000	\$45,091,814
152	6	DHMH	Spring Grove Hospital Center	Site	Restabilize, Repair Subbase and Resurface	22321	\$677,000	\$45,768,814
153	6	DHMH	Thomas B. Finan Center	Facility Wide	Resurface Roadway and Parking Lots	25604	\$403,000	\$46,171,814
154	6	DHMH	USCMHC	Site	Resurface Parking Lots Including DJJ Lot	22687	\$123,600	\$46,295,414
155	6	DJJ	Backbone Youth Center	Site	Overlay, Reseal/Resurface to Prevent Deterioration	22001	\$150,000	\$46,445,414
156	6	DJJ	Charles H. Hickey, Jr. School	Site	Repair & Resurface Roads, Parking Areas	27580	\$700,000	\$47,145,414
157	6	DJJ	Charles H. Hickey, Jr. School	Site	Resurf. Roads & Parking Lots;Repl Entrance Bridge	22999	\$505,120	\$47,650,534
158	6	DJJ	Cheltenham Youth Facility	Facility Wide	Repair/Replace Playground Areas At Cottages	23568	\$156,000	\$47,806,534
159	6	DJJ	Maryland Youth Residence	Site	Repair/Replace Sidewalks, Loading Area,Yard,Fence	25589	\$140,000	\$47,946,534
160	6	DMIL	Camp Fretterd Military Reservation	Site	Repave/Overlay Sections/Pave Parking Areas	23193	\$514,000	\$48,460,534
161	6	DPSC	Eastern Pre-release Unit	Site	Repairs to Bad Areas Backfill & Resurface	13128	\$190,000	\$48,650,534
162	6	DPSC	Roxbury Correctional Institute	Site	Resurface Parking Lots & Peri. Rds-Rci	26009	\$530,000	\$49,180,534
163	6	MSDE	Maryland Rehabilitation Center	Site	Repair and Resurface Bit. Pave	20364	\$120,000	\$49,300,534
164	6	DPSC	Western Correctional Institute	Site	Upgrade/Replace Existing Firing Range	26750	\$795,000	\$50,095,534
165	7	DGS	Elkton Dist. Ct./Msc	District	Replace Flat Roof	24040	\$200,000	\$50,295,534
166	7	DGS	Annapolis Public Building and Grounds	Facility Wide	Install Additional Electrical Duct	25559	\$200,000	\$50,495,534
167	7	DJJ	DJS Group Homes	Facility Wide	Install Generator to Service Building 907 & 909	26336	\$100,000	\$50,595,534
168	7	DPSC	Herman L. Toulson Boot Camp	Site	Upgrade Lighting System	26890	\$171,000	\$50,766,534

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169	7	DPSC	Maryland Correctional – Jessup	Site	Replace Main Electrical Feeders to Facility	26239	\$575,000	\$51,341,534
170	7	DPSC	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Replace DSL 8500 Digital Controller	26299	\$116,000	\$51,457,534
171	7	DPSC	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Replace Fire Alarm System	26286	\$116,000	\$51,573,534
172	7	DPSC	MD Correctional Institute Hagerstown	Main Visitor Center	Replace Existing Surveillance Camera System	27471	\$208,000	\$51,781,534
173	7	CHVH	Charlotte Hall Veterans Home	Main Building	Tie in of Wings D&E to Central Temp Control Panel	26392	\$100,000	\$51,881,534
174	7	DEAF	Maryland School for the Deaf – Frederick	Library	Install Central Ac System – Bjorlee Library	23759	\$170,000	\$52,051,534
175	7	DGS	Annapolis Public Building and Grounds	House of Deleg 10	Clean Supply/Return Air Ducts	24314	\$214,000	\$52,265,534
176	7	DGS	Annapolis Public Building and Grounds	Rev.Admin.(Inc.Tax)	Clean Supply/Return Air Ducts	24313	\$139,000	\$52,404,534
177	7	DGS	Annapolis Public Building and Grounds	Tawes Cmplx A-E, 17	Clean Supply/Return Air Ducts	24312	\$360,000	\$52,764,534
178	7	DGS	Baltimore Public Bldgs and Grnds	300 W. Preston St.	Caterpillar Switch Gear Replacement	26870	\$500,000	\$53,264,534
179	7	DGS	Baltimore Public Bldgs and Grnds	301 W. Preston St.	Clean Supply & Return Ducts, Floors 1 - 8, Phase I	7585	\$300,000	\$53,564,534
180	7	DHMH	Springfield Hospital Center	Hitchman Building	Replace A/C Equipment	25622	\$206,000	\$53,770,534
181	7	DHMH	Thomas B. Finan Center	Facility Wide	Replace Steam Boiler	27572	\$305,500	\$54,076,034
182	7	DHMH	Western Maryland Center	Main Building	Replace Return & Supply Piping & Components	27144	\$300,000	\$54,376,034
183	7	DPSC	Central Booking & Intake Center	Main Building	Remove Exist. Steam Absorption; Install Centrifugal	26213	\$695,000	\$55,071,034
184	7	DPSC	Maryland Correctional Pre-release System	Pre-rel.Admin.(Jess)	Replace Boiler and Associated Controls	26189	\$105,000	\$55,176,034
185	7	DPSC	Patuxent Institution	Defective Delinquent	Replace Chiller W/New 105 Ton Chiller & Accessor	24374	\$366,000	\$55,542,034
186	7	DGS	Annapolis Public Building and Grounds	Site	Proper Detail and Plan Views Need to be Provided	26759	\$400,000	\$55,942,034
187	7	DGS	Baltimore Public Bldgs and Grnds	Site	Retrofit All Complex Bldgs W/Water Saving Devices	25881	\$500,000	\$56,442,034
188	7	DJJ	DJS Group Homes	13 West 3rd Street	Renovate Building – Including HVAC/Fire Supp. System	24380	\$200,000	\$56,642,034
189	7	DPSC	Baltimore City Detention Center	Annex	Upgrade Plumbing Fixtures and Piping Throughout	22343	\$292,000	\$56,934,034
190	7	DPSC	Maryland Correctional – Jessup	Facility Wide	Renovate Piping for Showers/Controls–Housing Units	23160	\$529,000	\$57,463,034
191	7	DPSC	Maryland Correctional – Jessup	Facility Wide	Replace Doors & Door Controls, Housing Units A-H	24989	\$402,000	\$57,865,034
192	7	DPSC	MD Correctional Training Center	Facility Wide	Update Plumbing Fixtures W/S.S., H.Units #3,4,5	23598	\$316,000	\$58,181,034
193	7	DHMH	Thomas B. Finan Center	Site	Enclose Walkway	27571	\$512,000	\$58,693,034
194	7	DHMH	Thomas B. Finan Center	Site	Addition to Parking	27573	\$235,000	\$58,928,034
195	7	DHMH	Western Maryland Center	Main Building	Replace Original Windows	27145	\$200,000	\$59,128,034
196	7	DPSC	Brock Bridge Correctional Facility	Main Building	Repair Windows, Install Storm Windows – Main Bldg	4429	\$273,000	\$59,401,034
197	7	DPSC	Central Laundry Facility	Housing "B" Building	Replace Windows and Screens	24986	\$646,000	\$60,047,034
198	7	DPSC	Poplar Hill Pre-release Unit	Main Facility/Hsng.	Replace with Energy Efficient Windows	13551	\$245,000	\$60,292,034

<u>Pr</u>	<u>Rk.</u>	<u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>Rec.</u> #	<u>Total</u> <u>Est.</u>	<u>Cumul.</u> <u>Amount</u>
199	7	DEAF	Maryland School for the Deaf – Frederick	Facility Wide	Repl.Exst.Clngs.with Drop Clings.in Veditz/Ely Bld	26912	\$145,247	\$60,437,281
200	7	DGS	Annapolis Public Building and Grounds	State House 1	Renovate Conference Room No.217	26762	\$107,500	\$60,544,781
201	7	DJJ	Maryland Youth Residence	MD Yth Residence Ctr	Renovate/Upgrade Kitchen	22347	\$273,182	\$60,817,963
202	7	DLLR	Dept of Labor Licensing & Regulation	1100 N Eutaw	Replace Suspended Ceiling, Phase III(1/2 of)4-6 Fl	22146	\$400,000	\$61,217,963
203	7	DLLR	Dept of Labor Licensing & Regulation	1100 N Eutaw	Replace Suspended Ceiling, Phase 2 1st Fl	22145	\$190,962	\$61,408,925
204	7	DMIL	Camp Fretterd Military Reservation	School (#205)	Renovate Centr Wing	25983	\$215,000	\$61,623,925
205	7	DMIL	National Guard Armories	Fifth Regiment Armor	Replace Doors on Drill Hall Level	25919	\$113,825	\$61,737,750
206	7	DPSC	MD Correctional Training Center	Metc Gymnasium	Replace Gym Floor At MCTC	25997	\$191,000	\$61,928,750
207	7	DPSC	MD Reception & Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Retro Fit All Bathroom Fixtures in Cells	26211	\$395,000	\$62,323,750
208	7	DPSC	Roxbury Correctional Institute	Facility Wide	Renovate Dairy Barn; Office and Storage Space	26006	\$106,000	\$62,429,750
209	7	MSDE	Maryland Rehabilitation Center	MD Rehab Center	Renovate Swimming Pool	23202	\$284,000	\$62,713,750
210	7	DGS	Annapolis Public Building and Grounds	State Plce Bk "J" 14	Renovate Parking Lot	25636	\$104,200	\$62,817,950
211	7	DHMH	Springfield Hospital Center	Facility Wide	Repair and Replace Roadways and Parking Lots	25617	\$800,000	\$63,617,950
212	7	DMIL	Pikesville Reservation	Site	Provide Larger Landing Area W/Night Availability	23191	\$125,000	\$63,742,950
213	7	DPSC	Maryland Correctional Pre-release System	Site	Asphalt Road and Driveway	25951	\$110,000	\$63,852,950
214	7	DPSC	MD House of Corrections – Males	Site	Resurface Roads & Lots – Raise Manholes	22094	\$271,000	\$64,123,950
215	7	DPSC	Eastern Correctional Institution	Facility Wide	Retrofit Cell Fixtures with Electronic Controls	26288	\$551,000	\$64,674,950
216	8	DPSC	Brock Bridge Correctional Facility	Site	Install New Perimeter Intrusion Alarm System	23097	\$410,000	\$65,084,950
217	8	DHMH	Clifton T. Perkins Hospital Center	Facility Wide	Security Improvements Facility Wide	25624	\$169,200	\$65,254,150
218	8	DHMH	Springfield Hospital Center	Site	Upgrade Exist.Incinerator;Incl.Pollution Control	24193	\$187,500	\$65,441,650
219	8	DPSC	Baltimore City Correctional Center	Correctional Center	Replace Closed Circuit TV System	24987	\$121,000	\$65,562,650
220	8	DPSC	Brock Bridge Correctional Facility	Main Building	Replace Dorm Doors & Electric Sliding Grill Doors	24388	\$171,000	\$65,733,650
221	8	DPSC	Central Booking & Intake Center	Main Building	Replace 6 Metal Role-up Doors with Rubber Doors	24390	\$181,000	\$65,914,650
222	8	DPSC	MD House of Corrections – Males	Facility Wide	Install Pumps In Steam Manholes	24367	\$253,000	\$66,167,650
223	8	DPSC	MD Reception & Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Replace the Total Building Control System	22177	\$614,000	\$66,781,650
224	8	DHMH	Spring Grove Hospital Center	Facility Wide	Install Vinyl Siding On Empl Cottgs 1,2,4,5,11-17	604	\$100,000	\$66,881,650
225	8	DPSC	Baltimore Pre-release Unit	Post 1	Replace Windows, Operators & Security Screens	3968	\$850,000	\$67,731,650
226	8	DPSC	Jessup Pre-release Unit	Facility Wide	Replace Door Units, Frames and Hardware	22012	\$142,000	\$67,873,650
227	8	DPSC	Maryland Penitentiary	Facility Wide	Pressure Wash Ext.,Replace Windows, Paint Bars	23917	\$149,000	\$68,022,650
228	8	DPSC	MD Reception & Diag. Classification Ctr.	MD Rec Diag Clss Ctr	Waterproofing Exterior Surfaces	22664	\$374,000	\$68,396,650

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229	8	DPSC	Southern Maryland Pre-release Unit	Housing Unit	Replace Doors/Frames/Hardware–Exterior & Interior	22571	\$151,000	\$68,547,650
230	8	DGS	Annapolis Public Building and Grounds	Court of Appeals 15	Replace Old Faded Blinds Throughout Bldg	25168	\$175,000	\$68,722,650
231	8	DGS	Annapolis Public Building and Grounds	Facility Wide	Install New Key System	25560	\$187,900	\$68,910,550
232	8	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Replace Approx 9000 S.Y. of Carpet - Phase II	22195	\$216,000	\$69,126,550
233	8	DGS	Baltimore Public Bldgs and Grnds	201 W. Preston St.	Replace Approx 9000 Sy of Carpeting - Phase I	17617	\$216,000	\$69,342,550
234	8	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Provide New Drywall Ceilings Throughout Building	24194	\$306,000	\$69,648,550
235	8	DPSC	Eastern Correctional Institution	Facility Wide	Repair/Replace Tower Floors	22634	\$187,000	\$69,835,550
236	9	DGS	MD State Agency for Surplus Property	Surplus Warehouse	Install Fire Sprinkler System	26423	\$140,000	\$69,975,550
237	9	DPSC	Eastern Correctional Institution	Facility Wide	Rewire Cell Circuits to Eliminate Overload	22633	\$225,000	\$70,200,550
238	9	DPSC	Maryland Penitentiary	Facility Wide	Replace Perimeter Lights and Surveillance Cameras	18533	\$336,000	\$70,536,550
239	9	DEAF	Maryland School for the Deaf – Frederick	Facility Wide	Install Cent. A/C Systems in Four Dorms–Fred.Camp	22669	\$200,000	\$70,736,550
240	9	DGS	Inner Harbor Public Bldgs & Grnds	311 W. Saratoga St.	Improve HVAC Controls	22682	\$440,000	\$71,176,550
241	9	DGS	Annapolis Public Building and Grounds	Site	Inst Cctv Fiber optic Cable Betw State House–Hod	23208	\$157,000	\$71,333,550
242	9	DGS	Inner Harbor Public Bldgs & Grnds	311 W. Saratoga St.	Replace Fire Alarm System	22662	\$300,000	\$71,633,550
243	9	DHMH	Spring Grove Hospital Center	Admin Building	Installation of Fire Escape and Hydraulic Elevator	25615	\$264,000	\$71,897,550
244	9	DPSC	Baltimore City Correctional Center	Correctional Center	Renovate Building Control and Fire Alarm System	22101	\$142,000	\$72,039,550
245	9	DPSC	Eastern Correctional Institution	Facility Wide	Replace Elect. Door Control Sys.-- Housing Units,etc	22632	\$578,000	\$72,617,550
246	9	DHCD	Jefferson Patterson Park & Museum	Agricultural Exh Bldg	Weatherization of the Farm Exhibit Building	27163	\$500,000	\$73,117,550
247	9	DPSC	Maryland Correctional Adjustment Center	MD Corr. Adj. Ctr	Renovate 24 Showers–Install Ss Liners in Units A-F	24383	\$181,000	\$73,298,550
248	9	MSDE	Maryland Rehabilitation Center	Site	Install New Domestic Water Service	26380	\$120,000	\$73,418,550
249	9	DJJ	Cheltenham Youth Facility	Site	Renovate Sally Port	23574	\$149,000	\$73,567,550
250	9	DGS	Annapolis Public Building and Grounds	Goldstein Treas. Bld	Repair Roads,Curbs,Steps,Sidewalks,Walkways,Crtyrd	23964	\$380,000	\$73,947,550
251	9	DPSC	Brock Bridge Correctional Facility	Facility Wide	Resurface Roads & Parking Lots	22020	\$210,000	\$74,157,550
252	9	DPSC	Maryland Correctional – Jessup	I Building	Convert Courtyard to Additional Visitation Space	22578	\$273,000	\$74,430,550
253	9	DPSC	Maryland Correctional – Jessup	Site	Increase Parking Spaces, Add Fence, Resurface Road	22577	\$173,000	\$74,603,550
254	0	DNR	Patapsco Valley	Facility Wide	Refurbish Comfort Station 701,702,704,705,706,707	27318	\$212,000	\$74,815,550
255	4	DNR	Somers Cove Marina	Site	Power Post Replacement/Install Electric Meters	23557	\$156,400	\$74,971,950
256	5	DNR	Cunningham Falls	Facility Wide	Rem/Inst Plumb/Elec/Walls/Floors/Doors/Ada-5shwers	24179	\$250,000	\$75,221,950
257	5	DNR	Matapeake Terminal	Facility Wide	Replace HVAC & Upgrade Electric Service	26594	\$248,000	\$75,469,950
258	5	DNR	Patapsco Valley	Site	Resurface Avalon Entrance Road	27327	\$203,000	\$75,672,950

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259	6	DNR	Cedarville Hatchery	Site	Line Ponds	27213	\$113,500	\$75,786,450
260	6	DNR	Cedarville Hatchery	Site	Replace Pond Drains	27210	\$481,000	\$76,267,450
261	6	DNR	Cedarville State Park	Site	Replace Guardrails Throughout Park	24464	\$125,250	\$76,392,700
262	6	DNR	Cunningham Falls	Site	Replacement of Guardrails – Houck Campground	24479	\$179,000	\$76,571,700
263	6	DNR	Dans Mountain	Pool Complex	Renovate Pump Room	26946	\$165,000	\$76,736,700
264	6	DNR	Dans Mountain	Site	Pave Day Use Parking Lots and Road	27348	\$125,000	\$76,861,700
265	6	DNR	Elk Neck	Site	Replace Entire Existing Water Line Throughout Area	24803	\$129,000	\$76,990,700
266	6	DNR	Elk Neck	Site	Replace Existing Water Lines Throughout Area	24872	\$115,000	\$77,105,700
267	6	DNR	Fair Hill Nrma	Site	Road Improvements Throughout Fair Hill Nrma	26726	\$175,000	\$77,280,700
268	6	DNR	Morgan Run	Site	Replace Bridge & Repair Roadbed & Overlay W/Asphalt	27455	\$306,000	\$77,586,700
269	6	DNR	New Germany	Pavilion Rec Hall	Renovate Rec Hall – Interior & Exterior	12758	\$100,000	\$77,686,700
270	6	DNR	Patapsco Valley	Orange Grve Comf Sta	Repave Road and Re-Grade Drainage Swales	25317	\$254,000	\$77,940,700
271	6	DNR	Pocomoke River	Site	Pave Milburn Landing Entrance Road	27418	\$122,000	\$78,062,700
272	6	DNR	Point Lookout	Site	Provide Overlay to Entrance Road and Shoulder	27400	\$550,000	\$78,612,700
273	6	DNR	Point Lookout	Site	Replace Water Lines - Phase II	27402	\$528,000	\$79,140,700
274	6	DNR	Rocky Gap	Site	Repave Day Use Lot	27391	\$215,000	\$79,355,700
275	6	DNR	Savage River State Forest	Facility Wide	Replace Rusted Venting & Worn Out Fixtures.	24351	\$100,000	\$79,455,700
276	6	DNR	Seneca Creek	Site	Resurface Roadways	25342	\$250,000	\$79,705,700
277	6	DNR	Gathland	Site	Rebuild, Repaint, Stabilize Remnants–Barn, Library	22674	\$116,000	\$79,821,700
278	6	DNR	Patapsco Valley	Site	Resurface Roads, Parking Lots – Pickall Area	22320	\$350,000	\$80,171,700
279	6	DNR	Patapsco Valley	Site	Resurface River Road	14827	\$175,000	\$80,346,700
280	7	DNR	Albert Powell Hatchery	Site	Install Dome Covers for Fish Raceways	27458	\$145,850	\$80,492,550
281	7	DNR	Calvert Cliffs	Site	Resurface Access Road – Camp Bay Breeze	26920	\$100,000	\$80,592,550
282	7	DNR	Cunningham Falls	#6 Pumphouse	Replace Pump House	27347	\$105,000	\$80,697,550
283	7	DNR	Fair Hill Nrma	Site	Widen Roadbed and Add Curbing	27293	\$112,000	\$80,809,550
284	7	DNR	Gunpowder	Site	Replace Gates	26116	\$100,000	\$80,909,550
285	7	DNR	Lecompte WMA	Facility Wide	Replace Pole Barn & Storage Shed	27454	\$160,000	\$81,069,550
286	7	DNR	Millington WMA	Site	Install Access/Security Gate	27424	\$245,000	\$81,314,550
287	7	DNR	Point Lookout	Boat Launch Toll Bth	Repave Road & Lot	25359	\$350,000	\$81,664,550
288	7	DNR	Point Lookout	Facility Wide	Renovate Interior; Showing Deterioration	25360	\$100,000	\$81,764,550

<u>Pr</u>	<u>Rk.</u>	<u>Dept.</u>	<u>Facility</u>	<u>Building</u>	<u>Project Title</u>	<u>Rec.</u> <u>#</u>	<u>Total</u> <u>Est.</u>	<u>Cumul.</u> <u>Amount</u>
289	7	DNR	Point Lookout	Site	Pave Beach Area Parking Lot	27401	\$250,000	\$82,014,550
290	7	DNR	Point Lookout	Site	Stabilize Point Area Parking	27403	\$140,000	\$82,154,550
291	7	DNR	Smallwood	Concession Area	Pave & Restripe Parking Lots.	24462	\$180,000	\$82,334,550
292	7	DNR	Smallwood	Site	Repav/Restrip Road From Main Gt to Marine Ramps	24918	\$120,000	\$82,454,550
293	7	DNR	Susquehanna	Bath House "A" Loop	Renovate Shower Building	27338	\$140,000	\$82,594,550
294	7	DNR	Susquehanna	Bath House "A" Loop	Renovate Shower Building	27341	\$140,000	\$82,734,550
295	7	DNR	Susquehanna	Bath House "B" Loop	Renovate Shower Building	27340	\$140,000	\$82,874,550
296	7	DNR	Cedarville State Park	Facility Wide	Renov.Bathshes–Plumb/Fixtr/H2o Htrs/Lights/Drs/Ele	23515	\$132,200	\$83,006,750

## ***Fiscal 2006 Project Status***

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<b><u>Department</u></b>	<b><u>Project</u></b>	<b><u>Amount</u></b>	<b><u>Status as of 1/06</u></b>
DGS	Annapolis Public Buildings and Grounds Replace 3 Boilers - Court of Appeals Building	\$400,000	In Design
DGS	301 W. Preston Street Replace Air Handling Units Valves and Piping	\$220,000	In Design
DGS	Records Center and Central Warehouse Replace/Repair Leaky Roof Top Units	\$132,000	Awarded
DGS	Statewide Mold Remediation	\$500,000	Multiple Projects/ Various Phases
DGS	Annapolis Public Buildings and Grounds Replace Storm Main & Laterals	\$225,000	Pending Award
DGS	Annapolis Public Buildings and Grounds – State House Upgrade Lighting in Senate Chamber	\$125,000	Complete
DGS	201 West Preston Street Replace 5 Hot Water Storage Domestic Tanks	\$120,000	In Design
DHMH	Holly Center Replace Condensing Unit and Ahu – Cottages 200 and 600	\$110,000	In Design
DHMH	Rosewood Center Modernize 2 Elevators – Clinical Services Building	\$125,000	Postponed
DHMH	Spring Grove Hospital Center Replace 3 Emergency Generators - Facility Wide	\$142,000	In Design
DHMH	Spring Grove Hospital Center Replace Electrical Substation – Maryland Psych Research Center	\$139,000	In Design
DHMH	Thomas B. Finan Center Replace Temperature Control System – Facility Wide	\$450,000	In Design
DHMH	Thomas B. Finan Center Replace/Repair Cottage Air Handling Units-Facility Wide	\$592,000	In Design
DHMH	Upper Shore Community Health Center Replace Emergency Generator – Main Building	\$200,000	In Design

*D06E021G – BPW/DGS – Facilities Renewal*

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Status as of 1/06</u>
DHMH	Western Maryland Center Replace Condensate Return System – Main Building	\$150,000	Postponed
DMIL	Camp Fretterd Install Handicap Accessible Elevator at Montrose Mansion	\$250,000	In Design
DMIL	Towson Armory Replace Boiler (Energy Performance)	\$124,000	In Design
DMIL	Pikesville Military Reservation Upgrade Water Service	\$370,000	In Design
DMIL	Prince Frederick Armory Septic System Failed – Replace Sewage System	\$158,000	In Design
DPSCS	Eastern Correctional Institution Replace Microwave Security System – Facility Wide	\$150,000	In Design
DPSCS	Herman L. Toulson Boot Camp Install New Gas Service, Boilers, Hot Water Heaters	\$140,000	In Design
DPSCS	Maryland Correctional Institution – Hagerstown Replace Rain Gutters	\$788,000	In Design
DPSCS	Maryland Correctional Institution – Hagerstown Replace Deteriorated Utility Poles	\$291,000	In Design
DPSCS	Maryland Correctional Institution – Jessup Replace Centrifugal Chiller – I Building	\$299,000	On Hold
DPSCS	Maryland Correctional Training Center Replace Underground High Voltage Lines	\$160,000	In Design
DPSCS	Maryland House of Correction Replace South Wing Domestic Hot Water Line	\$157,000	In Design
DPSCS	Roxbury Correctional Institution Replace Roofs – Buildings 3, 5, G and Chapel	\$662,000	In Design
DPSCS	Roxbury Correctional Institution Replace Roofs – Housing Unit 4 and Gym	\$526,000	In Design
DPSCS	Roxbury Correctional Institution Replace Water Heaters – Housing Units 1, 2, 3 and 5	\$106,000	In Construction
DPSCS	Maryland Correctional Institution – Hagerstown Replace Leaking/Clogged Steam and Water Lines	\$423,000	In Design

*D06E021G – BPW/DGS – Facilities Renewal*

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Status as of 1/06</u>
DVA	Charlotte Hall Veterans Home Expand Emergency Generator Circuits, Add Wells	\$200,000	In Design
MSD	Maryland School for the Deaf Columbia Replace Boilers – Main Building	\$208,000	In Design
MSD	Maryland School for the Deaf Frederick Replace Boilers in Benson Gym and Veditz Building	\$403,000	In Design
MSDE	Maryland Rehabilitation Center Replace Dual Temperature Fan Coil Units	\$304,000	In Construction
VARIOUS	State-Owned Facilities – Baltimore City Correct HVAC Deficiencies	\$247,000	In Design
VARIOUS	State-Owned Facilities – Anne Arundel County Correct HVAC Deficiencies	\$263,000	In Design
VARIOUS	State-Owned Facilities – Southern Maryland Correct HVAC Deficiencies	\$103,000	In Design
VARIOUS	State-Owned Facilities – Eastern Maryland Correct HVAC Deficiencies	\$188,000	In Design
VARIOUS	State-owned Facilities – Western Baltimore/Howard Co. Correct HVAC Deficiencies	\$137,000	In Design
VARIOUS	State-owned Facilities – Western Maryland Correct HVAC Deficiencies	\$209,000	In Design
VARIOUS	State-owned Facilities – Central Maryland Correct HVAC Deficiencies	\$157,000	In Design

***Fiscal 2005 Project Status***

<b><u>Department</u></b>	<b><u>Project</u></b>	<b><u>Amount</u></b>	<b><u>Status as of 1/06</u></b>
DGS	Department of Agriculture Headquarters Repair Info Tech AC System	\$122,000	Complete
DGS	Crownsville People's Resource Center Repair /Replace/Augment Retaining Wall System	\$500,000	In Design
DGS	Apb&G Central Plant Replace Steam Line	\$619,000	Complete
BPB&G	Shillman Building Repair Soffit, Repaint Waterproof Bldg.	\$500,000	In Design
BPB&G	300 W. Preston Street Replace Power Plant Roof	\$200,000	Complete
BPB&G	Elkton District Court/Msc Replace Chillers and Related Work	\$240,000	Complete
DHMH	Deer's Head Center Replace Emergency Generator – Main Hospital	\$250,000	In Design
DPSCS	Maryland Correctional Training Center Refurbish Fire Alarm – Facility Wide	\$318,000	In Construction
DPSCS	Roxbury Correctional Institution Replace Surveillance System	\$218,000	In Construction
DPSCS	Roxbury Correctional Institution Replace Roofs – Admin, Bldg. B, Housing Units 1,2	\$1,620,000	Pending Award
DPSCS	Maryland House of Correction Repair Steam and Condensate Lines	\$277,000	In Construction
DPSCS	Maryland House of Correction Replace Roof – Dietary Warehouse	\$126,000	Complete
DPSCS	Maryland House of Correction Replace Roof – Wood and Tag Shop	\$550,000	Postponed
DPSCS	Eastern Correctional Institution Replace Chiller Unit, West Support Bldg.	\$381,000	In Construction
DMIL	Prince Frederick Armory Replace Roof	\$227,000	In Construction

*D06E021G – BPW/DGS – Facilities Renewal*

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Status as of 1/06</u>
DMIL	Havre De Grace Military Reservation Replace Roof/Repair Brick Walls – Warehouse W-2	\$143,000	Complete
DMIL	Edgewood Armory Replace Roof	\$668,000	Complete
DHMH	Clifton T. Perkins Hospital Center Replace Roof – Administration Bldg.	\$110,000	In Construction
DHMH	Clifton T. Perkins Hospital Center Install 2nd Electrical Feed	\$287,000	In Design
MSP	MSP Rockville Provide Clean Water to Barrack N, Ph Ii	\$170,000	Complete
DHMH	Spring Grove Hospital Center Install HVAC System – Rice Auditorium	\$250,000	In Construction
DGS	State-owned Buildings Mold Remediation	\$500,000	Multiple Projects/ Various Phases
MPBC	Maryland Center For Public Broadcasting – Owings Mills Replace Roof – Bldg. A	\$510,000	In Design
DVA	Charlotte Hall Veterans Home Replace Nurse Call System	\$150,000	Complete
DVA	War Memorial Building Replace 4 Roof Top HVAC Units	\$224,000	Complete
DVA	War Memorial Building Repair Front Steps and Water Damaged Areas and Restore Memorial Hall Ceiling	\$250,000	In Design

## **Priority Classes**

The prioritization process utilized attempts to identify the consequences of not funding projects based on the priority class listed below:

Highest Level: Serious prolonged impact of facility mission:

- 1 High risk of litigation from failure to provide a mandated service.
- 2 High risk of cessation of a mandated service.
- 3 High risk of reduction of a mandated service.

Mid Level: Short term impact on mission capability but very high level of economic risk:

- 4 Fineable code violations, serious life safety issues.
- 5 Destruction of related assets.
- 6 Accelerated deterioration of the asset, end of normal life expectancy.

Low Level: No impact on mission capability and low economic risk associated with:

- 7 Restoring an asset to its design effectiveness.
- 8 Restoring an asset to design efficiency.
- 9 Improving an asset above its original design effectiveness.