

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB889	HB488	Creation of a State Debt - Cecil County - Camp Grove Point
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Cecil County Senators		Delegates Sossi, Smigiel, and Walkup
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Cecil County		\$123,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State Debt, the proceeds to be used as a grant to the Board of Directors of the Girl Scouts of the Chesapeake Bay Council, Inc. Capital for improvements to Girl Scout Camp Grove Point, including the construction of an equestrian center, new shelters, and additional showers.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
Girl Scouts is the world's preeminent organization dedicated solely to girls - all girls - where, in an accepting and nurturing environment, girls build character and skills for success in the real world. In partnership with dedicated adult volunteers, girls develop qualities that will serve them all their lives, like leadership, strong values, social conscience, and conviction about their own potential and self-worth.		
<b>10. Description and Purpose of Project</b>		
Camp Grove Point is a 247 acres property located on the Sassafras River in Earleville, Maryland. This camp serves as the Council's Resident Camp. Over 1,000 girls camp during the 8-week resident season and over 6,000 weekend campers enjoy Camp Grove Point throughout the year. The capital improvements include the creation of a three-season, modest "green" equestrian center and new unit shelters at five camping sites that will include compost toilets. The improvements and new structures will be handicapped accessible. The capital improvements will permit more girls to participate in programs, camping, and water activities.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		
<b>Design</b>	Architectural, Structural, MEP, Site/Civil, Landscape \$115,000	
<b>Construction</b>	Construction, 15% Contingency \$713,000	
<b>Equipment</b>	0	
<b>Total</b>		<b>\$828,000</b>

<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Individual Gifts - In Bank 1/05		\$26,353	
Borkee Hagley Foundation - In Bank 1/05		\$2,600	
Laffey-McHugh Foundation - In Bank 1/05		\$3,900	
Crystal Trust - In Bank 1/05		\$13,000	
Longwood Foundation - In Bank 1/05		\$260,000	
Welfare Foundation - In Bank 1/05		\$65,000	
Marmot Foundation - In Bank 1/05		\$3,900	
Crestlea Foundation - In Bank 1/05		\$2,600	
Gannett Foundation - In Bank 1/05		\$2,288	
Continued Fundraising Efforts		\$325,359	
2005 State of Maryland Bond Bill		\$123,000	
<b>Total</b>		<b>\$828,000</b>	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
September 2004	March 2005	January 2006	December 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$395,334		7,820	12,200 by 2007
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Girl Scouts of the Cheapeake Bay Council, Inc. 501 South College Avenue Newark, DE 19713-1301		Camp Grove Point 2930 Grove Neck Road Earleville, MD 21919	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Denise Eberspeaker, Fund Development Manager		410-741-5107	deberspeaker@cbgsc.org
Judith Taggart, Chief Executive Officer		302-456-7150	jtaggart@cbgsc.org
Audrey Boys, Chief Development Officer		302-778-0295	aboys@cbgsc.org
<b>20. Legislative District in Which Project is Located</b>			36
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dennis Spivack	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	302-888-6800 x6849		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Morris, James, Hitchens, and Williams 222 Delaware Avenue, 10 <sup>th</sup> Floor P.O. Box 2306			

Wilmington, DE 19899-2306			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1 full time and 24 seasonal	1 full time and 26 seasonal	\$120,000	\$200,000 in 2007
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	Equestrain Center 3,600 4 Unit Shelters with showers 4,400		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		N/A	
<b>28. Comments:</b>			