

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB636	HB492	Calvert Memorial Hospital
3. Senate Bill Sponsors		House Bill Sponsors
Senator Dyson		Calvert County Delegation
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Calvert County		\$1,100,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Calvert Memorial Hospital of Calvert County, Inc. for the planning, design, construction, repair, renovation, expansion, and capital equipping of the existing emergency department and lab, and the addition of a rapid admit unit.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Calvert Memorial Hospital of Calvert County is an acute general hospital located in Prince Frederick, Maryland. Calvert Memorial is a sole community acute care hospital licensed for 102 acute care beds and 18 subacute beds. Calvert County is designated as a medically underserved region in primary care and mental health . The mission of the Hospital is to provide quality inpatient and ambulatory care to the people of Southern Maryland that is accessible, cost effective, and compassionate. The Hospital also works in partnership with the community to improve the health status of its members.		
10. Description and Purpose of Project		
The funding is requested for the Emergency Department, Rapid Admit and Clinical Laboratory renovations totaling 15,097 square feet. The purpose is to design and construct an Emergency Department that meets current Health Care Code and current Architectural Guidelines regarding space, privacy, and safety. In addition, the total number of treatment areas will be increased to handle current and projected patient volumes. A result of this renovation will be an improvement in the functionality and efficiency of emergency services with a patient friendly design and improved patient throughput. Patient safety will be improved through the implementation of technology solutions such as automated medication delivery systems, electronic medical record, bar coding for patient /specimen identification, and ER patient tracking systems.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		0
Design		156,000
Construction		2,240,172
Equipment		0

Total		2,396,172	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Requested Grant Funds		1,100,000	
Capital Campaign Donations		236,575	
Hospital Funds		1,059,597	
Total		2,396,172	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2003	September 2004	December 2005	December 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	
236,575		32,000 Patients	
		16. Number of People to be Served Annually After the Project is Complete	
		43,460 Patients	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1997	900,000	Wellness Facility	
1999	200,000	Low Cost Med. Center Chesapeake/North Beach	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Calvert Memorial Hospital of Calvert County, Inc. 100 Hospital Road Prince Frederick, Maryland 20678		Same	
19. Contact Name and Title		Contact Phone	Email Address
Monty Suder, Owner's Representative		410-414-4537	msuder@cmhlink.org
20. Legislative District in Which Project is Located			27
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John J. Eller	Has An Appraisal	Yes/No

Phone:	(410) 347-7362	Been Done?	NA
Address:	If Yes, List Appraisal Dates and Value		
Ober, Kaler, Grimes & Schriver Attn: John J. Eller 120 East Baltimore Street Baltimore, Maryland 21202-1643			N/A
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
102	123	\$14,219,606	\$18,841,404
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	15097		
Space to Be Renovated GSF	15097		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1978
28. Comments:			