

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB271	HB1480	Creation of a State Debt - Montgomery County - Rockville Community Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Forehand		Delegate Barve
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Montgomery County		\$300,000
<b>6. Purpose of Bill</b>		
This bill authorizes a State grant to the Mayor and City Council of Rockville for the design and construction of a community center to serve western Rockville in the neighborhoods west of I-270.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
The City of Rockville is an incorporated municipality in the State of Maryland.		
<b>10. Description and Purpose of Project</b>		
<p>This project funds a community center to serve western Rockville in the neighborhoods west of I-270. There are well over 5,000 households west of I-270 in Rockville, and yet there are no community centers to serve these residents. When built, the center will be within easy walking distance of 1,500 residences, including 177 moderately priced dwelling units. While the Center will serve all residents, it will place a special focus on serving seniors and school-aged children. The center will also provide more capacity for popular after school activities, and will serve a part of the population that lives far from these types of programs where they are currently offered in other community centers. This project includes a gymnasium, two multipurpose rooms, computer learning center, fitness center, kitchen and snack bar, locker rooms, offices, storage, and a parking lot. A site has been selected as part of the approved Comprehensive Planned Development for Falls Grove. The City seeks bond bill funding for the project due to the significant impact from the loss of Program Open Space funds to the City's parks and recreation</p>		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		
<b>Design</b>		\$336,000
<b>Construction</b>		\$3,000,000
<b>Equipment</b>		
	<b>Total</b>	\$3,336,000
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>		
	<b>Source</b>	<b>Amount</b>
	Developer Contribution	\$300,000
	City of Rockville	\$2,736,000

State of Maryland Bond Bill		\$300,000	
<b>Total</b>		\$3,336,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Winter 2005	Fall 2006	Winter 2006	Summer 2007
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$300,000		0	8,655 (estimate)
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Rockville Mayor and City Council 111 Maryland Avenue Rockville, MD 20850		Fallsgrove Neighborhood Rockville, MD 20850 (No street address assigned yet)	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
W. Bowman Ferguson Assistant to the City Manager		240-314-8105	bferguson@rockvillemd.gov
<b>20. Legislative District in Which Project is Located</b>			17
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Paul Glasgow, City Attorney	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-314-8152		n/a
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
111 Maryland Avenue Rockville, MD 20850			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			

<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	7	0	\$459,514
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	15,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			n/a
<b>28. Comments:</b>			