

Report of the Conference Committee on House Bill 150

The Budget Bill

April 9, 2005

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 150 and Supplemental Budgets No. 1 and No. 2, in which the House made total reductions of \$635.0 million, and the Senate made total reductions of \$614.2 million. The Conference Committee made total reductions of \$600.8 million.

The House adopted 322 amendments to the budget bill and Supplemental Budget No. 1. The Senate subsequently adopted 184 amendments to the budget bill and Supplemental Budget No. 1, as amended by the House. The House concurred in none of the Senate amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. Supplemental Budget No. 2, which was received while the Conference Committee was meeting, was not amended.

In addition to the actions within HB 150, the budget is balanced in conjunction with HB 147, the Budget Reconciliation and Financing Act of 2005, which implements statutory changes necessary for certain budget balancing actions to occur, provides for transfers to the general fund, increases certain revenues, and includes miscellaneous provisions designed to mitigate the fiscal condition attendant to fiscal 2005 and 2006. Despite the relative austerity of the budget, increases are provided for additional public defender positions, statutorily required primary/secondary education enhancements, child welfare initiatives, need-based scholarships, higher education, a film tax credit, laptop computers for the State Police, and modest compensation adjustments for State employees.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Report of the Conference Committee on House Bill 150

April 9, 2005

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 322 amendments to the original budget bill and Supplemental Budget No. 1.

The Senate adopted 184 amendments to the budget bill and Supplemental Budget No. 1, as amended by the House.

The House rejected all of the Senate amendments, and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. Supplemental Budget No. 2 was also considered by the Conference Committee.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

3, 15-16, 18-19, 21, 23-25, 27-28, 31, 33, 36-37, 41, 48, 50, 55, 57, 59-60, 64, 66, 71-72, 77, 83-87, 89, 91-92, 97-98, 101, 105, 110-112, 114-115, 117, 120, 127-128, 130, 133, 136, 139-142, 144, 152-153, 156-157, 161-162, 164, 168, 171, 172, 174, 181-182, 184

2. The rejection of the following Senate amendments:

2, 4, 5, 7-8, 11, 17, 22, 29-30, 32, 43-44, 47, 52, 54, 61, 67, 69, 73-75, 78-80, 82, 90, 93-94, 96, 100, 102, 104, 106-108, 113, 118, 121, 129, 132, 138, 146, 150-151, 154, 158, 160, 165-166, 173, 175, 180

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1		1
.....	6	2
.....	9	3
10		4
.....	12	5
.....	13	6
14		7
20		8
26		9
34		10
35		11
38		12
39		13
40		14
42		15
45		16
46		17
.....	49	18
51		19
53		20
56		21
.....	58	22
62		23
63		24
.....	65	25
68		26
70		27
76		28
81		29
88		30

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
95		31
.....	99	32
103		33
.....	109	34
.....	116	35
119		36
122		37
123		38
124		39
125		40
126		41
131		42
134		43
135		44
137		45
143		46
.....	145	47
147		48
148		49
149		50
155		51
159		52
163		53
167		54
169		55
170		56
176		57
177		58
178		59
179		60
.....	183	61

Respectfully submitted,

Ulysses Currie

Norman H. Conway

Patrick J. Hogan

John L. Bohanan, Jr.

James E. DeGrange, Sr.

Joan Cadden

Gloria Lawlah

Frank S. Turner

J. Lowell Stoltzfus

George C. Edwards

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 2 of the Committee Reprint, under the heading Payments to Civil Divisions of the State, in program A20T00.01 Electricity Generating Equipment Property Tax Grant, adopt Amendment 1, and in line 3 following “Appropriation” insert “, provided that it is the intent of the General Assembly that legislation be introduced in the future to phase-out the Electricity Generating Equipment Property Tax Grant”.

Conference Committee Amendment No. 2

On page 6 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court reject Amendment 6, and on page 6 in line 18 strike “The” and substitute “Provided that, contingent on enactment of HB 147, the”.

Conference Committee Amendment No. 3

On page 8 of the Committee Reprint, under the heading Office of the Public Defender, in program C80B00.02 District Operations, reject Amendment 9, and in line 2 strike “50” and substitute “22”.

Conference Committee Amendment No. 4

On page 9 of the Committee Reprint, under the heading Office of the Attorney General, adopt Amendment 10, and in line 4 strike “4” and substitute “8”; and in line 11 strike “\$240,000” and substitute “\$403,000”; and following line 18 insert “Further provided that 2 vacant regular positions shall be deleted from this budget contingent on the failure of House Bill 1342 or other legislation transferring the Independent Juvenile Justice Monitor to the Office of the Attorney General and the amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:”

\$197,000 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse to their fund of origin.”

Conference Committee Amendments

Conference Committee Amendment No. 5

On page 11 of the Committee Reprint, under the heading Public Service Commission, in program C90G00.01 General Administration and Hearings, reject Amendment 12; and on the same page under the heading Public Service Commission, in line 12 strike “6” and substitute “5”; and in line 15 strike “001986,”; and in line 22 strike “\$365,785” and substitute “\$307,463”.

Conference Committee Amendment No. 6

On page 13 of the Committee Reprint, under the heading Workers’ Compensation Commission, reject Amendment 13, and strike lines 13 down through 22 in their entirety and substitute “Provided that 1 regular position shall be deleted from this budget. The Position Identification Number (PIN) of the specific position deleted is 074881. The amount listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$42,787 special funds”.

Conference Committee Amendment No. 7

On page 16 of the Committee Reprint, under the heading Board of Public Works, in program D05E01.11 Miscellaneous Grants to Local Governments, adopt Amendment 14, and in line 37 strike “1,735,000” and substitute “1,835,000”.

Conference Committee Amendment No. 8

On page 24 of the Committee Reprint, under the heading Department of Aging, in program D26A07.01 General Administration, adopt Amendment 20, and following line 22 insert “Washington County \$12,509”.

Conference Committee Amendment No. 9

On page 31 of the Committee Reprint, under the heading Maryland Institute for Emergency Medical Services Systems, in program D53T00.01 General Administration, adopt Amendment 26, and in line 29 strike “10,750,733” and substitute “10,740,733”; and in line 32 strike “11,100,733” and substitute “11,090,733”.

Conference Committee Amendments

Conference Committee Amendment No. 10

On page 42 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, adopt Amendment 34, and in line 3 insert “, provided that no funds may be expended or committed to develop or to implement any new lottery game using class II or class III gaming machines, or any other gaming device which plays or functions in a manner similar to a slot machine or a video lottery terminal, unless that new game or machine is specifically authorized by an act of the General Assembly”.

Conference Committee Amendment No. 11

On page 42 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, adopt Amendment 35, and in line 5 strike “53,723,323” and substitute “53,223,323”.

Conference Committee Amendment No. 12

On page 50 of the Committee Reprint, under the heading State Retirement Agency, in program G20J01.01 State Retirement Agency, adopt Amendment 38, and in line 11 strike “20,302,177” and substitute “20,122,177”.

Conference Committee Amendment No. 13

On page 50 of the Committee Reprint, under the heading Department of General Services adopt Amendment 39, and on page 51 under the heading Office of the Secretary in program H00A01.02 Administration, in line 30 following “Appropriation” insert “, provided that \$500,000 of this appropriation may not be expended until the Department of General Services and the Department of Budget and Management submit a report on potential efficiencies and cost savings that may be possible by reorganizing certain duties and functions of each department to other agencies. The report shall provide a plan for transferring duties between the two departments or to other State agencies. The report shall be submitted to the budget committees, and the committees shall have 45 days from the receipt of the report to review and comment”.

Conference Committee Amendment No. 14

On page 50 of the Committee Reprint, under the heading Department of General Services adopt Amendment 40, and in line 36 strike “12” and substitute “15”; and on page 51 in line 1 strike “\$376,986” and substitute “\$589,041”.

Conference Committee Amendments

Conference Committee Amendment No. 15

On page 56 of the Committee Reprint, under the heading Department of Transportation, adopt Amendment 42, and in line 5 strike “9,075.5” and substitute “9,067.5”; and following line 38 insert “Further provided that the Maryland Department of Transportation shall not create any new position or reclassify any existing position into either the Executive Service or the Commission Plan Service during fiscal 2006.”.

Conference Committee Amendment No. 16

On page 58 of the Committee Reprint, under the heading The Secretary’s Office, adopt Amendment 45, and in line 38 strike “10” and substitute “11”; and on page 59, in line 8 strike “10” and substitute “11”; and in line 14 strike “10” and substitute “11”; and in line 24, strike “\$727,485” and substitute “\$807,412”; and strike lines 32 through 36 in their entirety.

Conference Committee Amendment No. 17

On page 60 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.01 Executive Direction, adopt Amendment 46, and in line 20 strike “22,218,900” and substitute “21,994,050”.

Conference Committee Amendment No. 18

On page 62 of the Committee Reprint, under the heading State Highway Administration, reject Amendment 49, and in line 20 strike “10” and substitute “5”; and in line 27 strike “\$562,380” and substitute “\$281,190”.

Conference Committee Amendment No. 19

On page 64 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, adopt Amendment 51, and strike beginning with line 25 down through line 42 in their entirety; and following line 42, insert

“(1) Further provided that \$29,300,000 of this appropriation, made for the purpose of the Community Safety and Enhancement Program, may not be expended for that purpose, but may only be used for the purposes outlined below. Funds not expended for any of these purposes shall be retained in the Transportation Trust Fund and the appropriations canceled.

Conference Committee Amendments

- (a) \$3,500,000 as a one-time PAYGO capital grant to Baltimore County and Montgomery County for the following two projects:
 - (i) \$2,000,000 Towson Circle III (Baltimore County); and
 - (ii) \$1,500,000 Rockville Town Center (Montgomery County).

- (b) \$25,800,000 allocated as a one-time grant to the counties and municipalities, to only be used for transportation capital-related projects at the local level which have a useful life of at least 15 years and a cost in excess of \$50,000, subject to section (b)(i) and (b)(ii) below:
 - (i) \$5,160,000 shall be allocated to Baltimore City; and
 - (ii) \$20,640,000 shall be allocated to the counties according to the distribution formula enumerated under Section 8-404 of the Transportation Article.
 - (1) Further provided that any municipality authorized by law to construct or maintain streets or roads may request a share of the \$20,640,000 one-time grant from the Administration, subject to the requirement that requests must be for transportation capital-related projects at the local level that have a useful life of at least 15 years and a cost in excess of \$50,000. The request shall be made in writing before the start of fiscal 2006. If the request is approved by the Administration, the Administration shall allocate funds to the municipality according to the distribution formula enumerated under Section 8-405 of the Transportation Article.
 - (2) Further provided that if the net special fund revenues to the Transportation Trust Fund, excluding fund transfers, bond proceeds, bond premiums, and federal fund revenues for fiscal year 2005 exceed \$1,987,000,000, the Governor is authorized to process a budget amendment in fiscal 2006 to appropriate up to \$12,200,000 of the amount that exceeds \$1,987,000,000 to the Community Safety Enhancement Program in the State Highway Administration.”.

Conference Committee Amendment No. 20

On page 66 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.05 County and Municipality Funds, adopt Amendment 53, and in line 12 strike “507,110,927” and substitute “505,610,927”.

Conference Committee Amendments

Conference Committee Amendment No. 21

On page 67 of the Committee Reprint, under the heading Maryland Port Administration, in program J00D00.01 Port Operations, adopt Amendment 56, and in line 25 strike “96,053,242” and substitute “96,043,242”.

Conference Committee Amendment No. 22

On page 68 of the Committee Reprint, under the heading Maryland Transit Administration, reject Amendment 58, and in line 22 strike “3” and substitute “2”; in line 26 strike “, 903537, and 903745.” and substitute “and either 903537 or 903745.”; and in line 32 strike “\$164,366” and substitute “\$115,254”. On page 70 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.05 Facilities and Capital Equipment, in line 20, following “Appropriation” insert “, provided that \$100,000 of this appropriation may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees on the need for a transit center at Langley Park. The report shall include the estimated cost and potential location of the transit center. It is the intent of the budget committees that MTA fund the Langley Park transit center. The budget committees shall have 45 days to review and comment following receipt of the MTA report”.

Conference Committee Amendment No. 23

On page 70 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.04 Rail Operations, adopt Amendment 62, and in line 14 strike “119,545,521” and substitute “119,488,452”; and in line 17 strike “132,149,872” and substitute “132,092,803”.

Conference Committee Amendment No. 24

On page 71 of the Committee Reprint, under the heading Maryland Aviation Administration, in program J00I00.02 Airport Operations, adopt Amendment 63, and in line 7 strike “159,693,781” and substitute “159,643,781”; and in line 10 strike “159,934,281” and substitute “159,884,281”.

Conference Committee Amendment No. 25

On page 73 of the Committee Reprint, under the heading Department of Natural Resources, reject Amendment 65, and in line 28, following “that” insert “contingent upon the failure of Senate Bill 405”.

Conference Committee Amendments

Conference Committee Amendment No. 26

On page 78 of the Committee Reprint, under the heading Capital Grants and Loan Administration, in program K00A05.10 Outdoor Recreation Land Loan, adopt Amendment 68, and in line 15 strike “\$36,300,000” and substitute “\$40,837,500”; and in line 18 strike “\$30,060,000” and substitute “\$33,817,500”; and in line 44 following “Projects.” insert “Further provided that the Department of Natural Resources (DNR) shall submit a report to the budget committees by July 1, 2005, providing a detailed description of the proposed allocation of transfer tax revenue in fiscal 2006. This report should include a description of fiscal 2006 funding amounts, and specific projects where applicable, associated with the following programs: Heritage Conservation Fund, Rural Legacy, Program Open Space Local, State Land Acquisition, Critical Maintenance, Natural Resources Development Fund, and Dam Rehabilitation. The budget committees shall have 45 days from the receipt of the report to review and comment.”; and in line 48 strike “\$30,060,000” and substitute “\$33,817,500”; and on page 79, in line 16 strike “\$36,300,000” and substitute “\$40,837,500”.

Conference Committee Amendment No. 27

On page 87 of the Committee Reprint, under the heading Office of the Secretary, in program L00A11.11 Capital Appropriation, adopt Amendment 70, and in line 26 strike “\$13,640,000” and substitute “\$15,345,000”.

Conference Committee Amendment No. 28

On page 98 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.06 Prevention and Disease Control, adopt Amendment 76, and in line 29, following “that” strike “\$300,000” and substitute “\$150,000”.

Conference Committee Amendment No. 29

On page 102 of the Committee Reprint, under the heading Alcohol and Drug Abuse Administration, in program M00K02.01 Alcohol and Drug Abuse Administration, adopt Amendment 81, and in line 6 following “provide” strike beginning with “work” down through “and other” in line 7.

Conference Committee Amendments

Conference Committee Amendment No. 30

On page 114 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 88, and after line 27 insert “Prior to performing annual reviews for medical day care recipients, the Department of Health and Mental Hygiene shall develop protocols for a continuing eligibility review process that includes assessment of: (1) the recipient’s medical condition; (2) the potential for medical destabilization following discharge; and (3) whether the recipient’s medical or mental well being would be compromised by a discharge. In developing the annual review criteria, the department shall include a mechanism for considering a physician evaluation concerning the need for medical day care to maintain a recipient’s medical stability. The department will work with medical day care provider representatives to implement an annual review process that minimizes the provider administrative burdens.”; and on page 115 in line 4 following “diagnosis” insert “or a developmental disability”; and on page 115 in line 7 following “stay” insert “, agency licensed by the Developmental Disabilities Administration”; and on page 115 in line 12 following “Administration” insert “or the Developmental Disabilities Administration”; and on page 115 in line 14 following “programs” insert “or developmental disability programs”; and on page 115 following line 14 insert “Further provided that \$880,000 of this appropriation may not be expended for any program or purpose except that the funds may be expended to provide the annual per diem rate adjustment set forth in COMAR 10.09.07.09(D).”

Conference Committee Amendment No. 31

On page 120 of the Committee Reprint, under the heading Office of the Secretary, adopt Amendment 95, and on page 123, under the heading Community Services Administration in Program N00C01.01 General Administration, in line 21 following “Appropriation” insert “, provided that \$51,385 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to the Maryland Office for New Americans program to provide citizenship classes”.

Conference Committee Amendment No. 32

On page 131 of the Committee Reprint, under the heading Office of the Secretary reject Amendment 99 and in line 30 strike “1” and insert “1.5”; and in the same line strike “position” and substitute “positions”; and in line 33 strike “this” and substitute “these”; and in line 34 strike “position,” and substitute “positions,”.

Conference Committee Amendments

Conference Committee Amendment No. 33

On page 141 of the Committee Reprint, under the heading Division of Correction - Headquarters, adopt Amendment 103; and on the same page under the heading Division of Correction – Headquarters, in program Q00B01.03 Canine Operations, in line 28 following “Appropriation” insert “, provided that no funds in this budget may be expended for the assignment of canine units at the individual institutions in the Division of Correction. Funds may be expended to maintain the canine units at their current, centralized locations.”.

Conference Committee Amendment No. 34

On page 160 of the Committee Reprint, under the heading Aid to Education, in program R00A02.52 Science and Mathematics Education Initiative, reject Amendment 109, and on page 158 under the heading Aid to Education, in program R00A02.07 Students With Disabilities, in line 18, following “Program” insert “Further provided that \$3,500,000 of this appropriation for non-public placements may not be expended for any program or purpose except that the funds may be transferred to the Department of Health and Mental Hygiene’s Mental Hygiene Administration to support expenses incurred by Regional Institutes for Children and Adolescents contingent upon legislation removing placements at Regional Institutes for Children and Adolescents from the non-public placement formula.”; and on page 250 following line 24 insert “SECTION 43. AND BE IT FURTHER ENACTED, That the Maryland State Department of Education shall submit a report no later than December 15, 2005 listing for each federal grant in effect on October 1, 2005 the total amount:

- (A) Awarded;
- (B) Expended prior to fiscal year 2006;
- (C) Appropriated in the fiscal 2006 budget as approved by the General Assembly;
- (D) Appropriated by approved budget amendment after the fiscal 2006 budget was approved by the General Assembly; and
- (E) Unexpended and unappropriated and available in fiscal year 2006.”.

Conference Committee Amendment No. 35

On page 166 of the Committee Reprint, under the heading Maryland Public Broadcasting Commission, in program R15P00.02 Administration and Support Services reject Amendment 116, and in line 6 strike “2 regular positions” and substitute “1 regular position”; and in line 10 strike “these positions” and substitute “this position”; and in line 14 strike “\$121,033” and substitute “\$60,517”; and in line 21 following “fund of origin.” insert “It is the intent of the General Assembly that this position be deleted through attrition if possible.”.

Conference Committee Amendments

Conference Committee Amendment No. 36

On page 170 of the Committee Reprint, under the heading Aid to University of Maryland Medical System, in program R55Q00.01 Aid to University of Maryland Medical System, adopt Amendment 119, and in line 7 strike “2,713,512” and substitute “2,824,223”; and in line 15 strike “5,117,381” and substitute “4,617,381”, and strike “7,830,893” and substitute “7,441,604”.

Conference Committee Amendment No. 37

On page 172 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, adopt Amendment 122, and in line 1 strike “46,330,265” and substitute “45,830,265”.

Conference Committee Amendment No. 38

On page 172 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 123, and in line 10 following “Appropriation” insert “, provided that \$1,000,000 of this appropriation for a grant for Aging Studies at the University of Maryland Baltimore County may not be expended for any program or purpose except that \$350,000 may be expended for a grant to the Eastern Shore Higher Education Center, \$350,000 may be expended for a grant to the Southern Maryland Higher Education Center, \$100,000 may be expended for a grant to the HEAT Center, \$100,000 may be expended for a grant to the Waldorf Higher Education Center, and \$100,000 may be expended for a grant to the Laurel Center.”; and on the same page in line 35 strike beginning with “Further” down through “only” in line 42.

Conference Committee Amendment No. 39

On page 173 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 124, and in line 2 strike “15,402,000” and substitute “15,902,000”; and in line 5 strike “16,436,823” and substitute “16,936,823”.

Conference Committee Amendment No. 40

On page 173 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 125, and in line 26 strike “2,000,000” and substitute “2,500,000”.

Conference Committee Amendments

Conference Committee Amendment No. 41

On page 173 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.10 Educational Excellence Awards, adopt Amendment 126, and in line 29 strike “57,305,498” and substitute “60,725,498”; and in line 31 strike “57,914,702” and substitute “61,334,702”.

Conference Committee Amendment No. 42

On page 186 of the Committee Reprint, under the heading Office of the Secretary, in program T00A00.01 Secretariat Services, adopt Amendment 131, and following line 8 insert “Provided that 1 regular filled position within the Office of the Secretary shall be deleted from this budget and the amount listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$74,714 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.”.

Conference Committee Amendment No. 43

On page 190 of the Committee Reprint, under the heading Division of Tourism, Film and The Arts, in program T00G00.06 Film Production Wage Tax Credit Program, adopt Amendment 134, and in line 18 strike “6,000,000” and substitute “4,000,000”.

Conference Committee Amendment No. 44

On page 190 of the Committee Reprint, under the heading Division of Regional Development, in program T00I00.01 Division of Regional Development, adopt Amendment 135. On page 185 under the heading Department of Business and Economic Development, following line 11 insert “Provided that 5 vacant regular positions shall be deleted from this budget and the amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$369,039 general funds

Conference Committee Amendments

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.” On the same page, under the heading Office of the Secretary strike lines 13 through 27 in their entirety.

Conference Committee Amendment No. 45

On page 195 of the Committee Reprint, under the heading Technical and Regulatory Services Administration, in program U00A05.01 Technical and Regulatory Services, adopt Amendment 137, and on page 196, under the heading Waste Management Administration, in program U00A06.07 Lead Poisoning Prevention Program, in line 13 strike “. provided that \$350,000 of this appropriation for the Lead Poisoning Prevention Program may not be expended for that program and may only be used to provide a grant to Baltimore City for lead enforcement activities. Funds unexpended at the end of the fiscal year shall revert to the general fund”.

Conference Committee Amendment No. 46

On page 201 of the Committee Reprint, under the heading Departmental Support, in program V00D02.01 Departmental Support, adopt Amendment 143, and in line 29 strike “17,062,437” and substitute “16,862,437”; and in line 33 strike “17,599,088” and substitute “17,399,088”.

Conference Committee Amendment No. 47

On page 206 of the Committee Reprint, under the heading Maryland State Police, in program W00A01.05 State Aid for Police Protection Fund, reject Amendment 145, and in line 1 insert “. provided that this appropriation may only be expended in accordance with the provisions in Article 41, Title 4, Subtitle 4 of the Annotated Code of Maryland and may not be transferred or expended for any other program or purpose. Unexpended funds shall revert to the general fund”.

Conference Committee Amendment No. 48

On page 206 of the Committee Reprint, under the heading Maryland State Police, in program W00A01.10 Information Technology Bureau, adopt Amendment 147, and in line 31 strike “14,161,276” and substitute “13,861,276”.

Conference Committee Amendments

If no agreement is made between the State and the U.S. Department of Justice with regard to the Civil Rights of Institutionalized Persons Act investigation of the Charles H. Hickey School and the Cheltenham Youth Facility that necessitates the funding of additional services, these funds may be used for budget program V00E03.01, Community Services Supervision, in sub-program 9494 Residential Per Diems, to reimburse providers for residential per diem services delivered in fiscal 2005 but paid for in fiscal 2006”.

On the same page, in line 10 strike “67,000,000” and substitute “82,000,000”.

Conference Committee Amendment No. 51

On page 244 of the Committee Reprint, adopt Amendment 155, and strike beginning with line 17 on page 244 down through line 9 on page 245 in their entirety and substitute “(1) For fiscal 2006 the total number of full-time equivalent (FTE) regular positions may not exceed 52,686 in Executive Branch agencies and the number of FTE contractual positions, as reported in the State Budget Books, may not exceed 2,779 in Executive Branch agencies. For the purposes of this section, Executive Branch agencies shall exclude the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.”

- (2) The Governor shall submit to the Board of Public Works not later than June 15, 2005, a schedule for aligning the authorizations in Section 1 of this Act to the levels established in paragraph (1) of this section, and shall take such actions as necessary to implement any necessary reductions. This schedule may only alter position authorizations for agencies of the Executive Branch, excluding the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.
- (3) In implementing this section, the Governor shall abolish the number of vacant positions in Executive Branch agencies, excluding the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, necessary to reach the limit. At least 100 of the positions abolished shall be in the executive or management service in the State Personnel and Management System and in the executive service or the commission plan in the Maryland Department of Transportation (MDOT). The most recent service status assigned to a vacant position shall be used to determine eligible positions in MDOT.
- (4) Notwithstanding any other provisions of this budget, positions shall not be created in the executive service, management service, or commission plan nor shall existing positions be reclassified into or transferred from one agency, office, or department to another for the purpose of increasing, overall or within any agency, office, or department, the number of positions in the executive service, management service, or the commission plan during fiscal 2006.

Conference Committee Amendments

- (5) The number of exempt or non-State funded positions added in fiscal 2005 after December 9, 2004, through the Board of Public Works in non-higher education agencies, under the authority of Section 18 of the 2004 budget bill (Chapter 429, Acts of 2004) shall not count under the limit established in paragraph (1).
- (6) Funding for salaries and wages in Comptroller objects other than 0152 (Health Insurance) and 0154 (Retiree Health Insurance) for non-higher education agencies of the Executive Branch shall be reduced by not less than \$6,400,000 in general funds and \$9,650,000 in total funds in accordance with a schedule determined by the Governor. This reduction may be allocated to any object or subobject of expenditure, with the exception of Comptroller objects 0152 and 0154, and may be transferred to Comptroller objects 0152 and 0154. Funds not transferred to Comptroller objects 0152 and 0154 may not be expended on any other program or purpose.
- (7) The Secretary of Budget and Management shall provide to the budget committees a list of abolished vacant positions by eight-digit budget code on or before July 1, 2005.”.

And on page 240 of the Committee Reprint, following line 11 insert “(7) Further provided that the fiscal 2006 appropriation detail as shown in the Governor’s Budget Books submitted to the General Assembly in January 2006 and the supporting electronic detail, shall not include appropriations for budget amendments that have not been signed by the Governor.”.

Conference Committee Amendment No. 52

On page 250 of the Committee Reprint, adopt Amendment 159, and on page 240 in line 29 strike “31.” and insert “32.”, and in line 40 strike “32.” and insert “33.”; and on page 241 in line 30, strike “33.” and insert “34.”; and on page 242 in line 15 strike “34.” and insert “35.”; and on page 243 in line 29 strike “35.” and insert “36.”; and on page 244 in line 7 strike “36.” and insert “37.”, and in line 16 strike “37.” and insert “38.”; and on page 245 in line 10 strike “38.” and insert “39.”, and in line 24 strike “39.” and insert “40.”; and on page 246 in line 3 strike “40.” and insert “41.”; and on page 250 in line 1 strike “41.” and insert “42.”, and in line 19 strike “42.” and insert “43.”, and in line 25 strike “45.” and insert “44.”, and in line 30 strike “43.” and insert “45.”, and in line 37 strike “44.” and insert “46.”.

Conference Committee Amendment No. 53

On page 259 of the Committee Reprint, under the heading Department of Agriculture, in program L00A12.10 Marketing and Agriculture Development, adopt Amendment 163, and in line 22 strike “150,000” and substitute “100,000”, and in line 25 strike “150,000” and substitute “100,000”.

Conference Committee Amendments

Conference Committee Amendment No. 54

On page 262 of the Committee Reprint, under the heading Department of Health and Mental Hygiene, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 167, and in line 17 strike “,” and substitute “Further”, and in line 22, strike “2004” and substitute “2005”.

Conference Committee Amendment No. 55

On page 265 of the Committee Reprint, under the heading State Department of Education, in program R00A01.01 Office of the State Superintendent, adopt Amendment 169, and in line 16 following “rigorously.” insert “Further provided that this appropriation may only be used for audit services related to monitoring the fiscal activities of all local schools systems and that funds may not be expended to hire Financial Compliance Auditor-Supervisors. The audit activities shall have a statewide scope and shall not be focused on particular school systems.”; and in line 18, strike “Supv”.

Conference Committee Amendment No. 56

On page 266 of the Committee Reprint, under the heading State Department of Education, in program R00A01.11 Division of Instruction, adopt Amendment 170, and in line 1 strike “2,007,823” and substitute “2,807,823”; and in line 4 strike “2,007,823” and substitute “2,807,823”.

Conference Committee Amendment No. 57

On page 270 of the Committee Reprint, under the heading Maryland African American Museum Corporation, in program S50B01.01 General Administration, adopt Amendment 176, and in line 12 strike “750,000” and substitute “650,000”; and in line 15 strike “750,000” and substitute “650,000”.

Conference Committee Amendment No. 58

On page 271 of the Committee Reprint, under the heading Department of Business and Economic Development, in program T00I00.01 Division of Regional Development, adopt Amendment 177, and in line 17 following “Appropriation” insert “, provided that \$165,000 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to the University of Maryland, College Park to support the Maryland Cooperative Extension Program.”.

Conference Committee Amendments

Conference Committee Amendment No. 59

On page 271 of the Committee Reprint, under the heading Department of Juvenile Justice, in program V00E01.01 Division of Student and School Services adopt Amendment 178, and strike line 21 down through line 21 on page 272 in its entirety.

Conference Committee Amendment No. 60

On page 274 of the Committee Reprint, under the heading Amendments to House Bill 150/ Senate Bill 125, adopt Amendment 179 and strike line 22 in its entirety.

Conference Committee Amendment No. 61

Reject Amendment 183, and on page 172 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, following line 4 insert “Provided that the Maryland Higher Education Commission is directed to prepare a study of the impact of the retirement earnings limitation on the ability of community colleges to recruit and retain nursing faculty, including the fiscal impacts for the State budget. This report should be submitted to the Joint Pension Committee by September 1, 2005, for interim study in preparation for the 2006 legislative session.”.

House Bill 150

Amendment Descriptions

Payments to Civil Divisions of the State

Amendment 1: The Senate restored funding for the Electric Utility Generating Equipment Property Tax grant. The Conference Committee adopted a modified Senate position by restoring funding and adding intent language on the future of the program.

Judiciary

Amendment 2: The Senate amended language to restore the contractual conversion of 11 data entry clerks and associated funds in the District Court headquarters. The Conference Committee rejected the Senate position.

Amendment 3: The Senate struck language deleting 2 positions and associated funds in the Administrative Office of the Courts. The Conference Committee adopted the Senate position.

Amendment 4: The Senate partially restored funding for education and training contracts in the Administrative Office of the Courts. The Conference Committee rejected the Senate position.

Amendment 5: The Senate amended language to delete 9 new positions and restore 5 contractual positions for the Clerks of the Circuit Court Land Record Offices. The Conference Committee rejected the Senate position.

Amendment 6: The Senate amended language to decrease special funds for the Clerks of the Circuit Court Land Record Offices to reflect action in Amendment 5. The Conference Committee rejected the Senate position and made the amendment contingent on HB 147.

Amendment 7: The Senate struck language deleting 1 position and associated funds in Family Court Services. The Conference Committee rejected the Senate position.

Amendment 8: The Senate reduced funding for case management grants for Family Court Services. The Conference Committee rejected the Senate position.

Office of the Public Defender

Amendment 9: The Senate struck language deleting 50 new positions and associated funds. The Conference Committee rejected the Senate position and deleted 22 new positions.

Amendment Descriptions

Office of the Attorney General

Amendment 10: The Senate amended language to partially restore positions and associated funds. The Conference Committee adopted a modified Senate position and deleted 8 positions.

Amendment 11: The Senate partially restored funding for out-of-state travel. The Conference Committee adopted the House position.

Public Service Commission

Amendment 12: The Senate restored funding for management studies and consultants. The Conference Committee rejected the Senate position and amended language.

Workers' Compensation Commission

Amendment 13: The Senate struck language deleting 2 vacant positions and associated funds. The Conference Committee rejected the Senate position and deleted 1 vacant position.

Board of Public Works

Amendment 14: The Senate reduced the general fund grant to the Baltimore City State's Attorney's Office. The Conference Committee adopted a modified Senate position and took a \$150,000 reduction.

Maryland Energy Administration

Amendment 15: The Senate struck language requiring a report on consolidating the Maryland Energy Administration within the Department of General Services. The Conference Committee adopted the Senate position.

Amendment 16: The Senate partially restored funding for the Solar Energy Grant Program and restored a salary reduction for the Director of the Maryland Energy Administration. The Conference Committee adopted the Senate position.

Amendment 17: The Senate struck language deleting 1 vacant position and restricting associated funds. The Conference Committee rejected the Senate position.

Amendment Descriptions

Boards, Commissions and Offices

Amendment 18: The Senate struck language deleting an unfunded position in the Governor's Office of Crime Control and Prevention. The Conference Committee adopted the Senate position.

Amendment 19: The Senate restored an unfunded position and contractual positions in the Governor's Office of Crime Control and Prevention. The Conference Committee adopted the Senate position.

Department of Aging

Amendment 20: The Senate added language making reductions in hold harmless grants for certain jurisdictions contingent on failure of legislation. The Conference Committee adopted a modified Senate position and made a technical change.

Amendment 21: The Senate struck language requiring a report on federal Older Americans Act funds. The Conference Committee adopted the Senate position.

Amendment 22: The Senate added language restricting funds for the Nutrition program. The Conference Committee rejected the Senate position.

State Board of Elections

Amendment 23: The Senate increased a reduction in special funds based on the availability of federal Help America Vote Act funds. The Conference Committee adopted the Senate position.

Department of Planning

Amendment 24: The Senate amended language to restore 1 position and associated funds. The Conference Committee adopted the Senate position.

Military Department

Amendment 25: The Senate struck language deleting 1 vacant position and associated funds. The Conference Committee adopted the Senate position.

Amendment Descriptions

Maryland Institute for Emergency Medical Services Systems

Amendment 26: The Senate partially restored funding for contractual services related to information technology. The Conference Committee adopted a modified Senate position and took a \$30,000 reduction for contractual services.

State Archives

Amendment 27: The Senate restored funding for the Maryland Manual. The Conference Committee adopted the Senate position.

Maryland Insurance Administration

Amendment 28: The Senate amended language to restore 2 staff attorney positions and associated funds. The Conference Committee adopted the Senate position.

Amendment 29: The Senate amended language to restore 2 positions and associated funds in Insurance Administration and Regulation. The Conference Committee rejected the Senate position.

Amendment 30: The Senate struck language deleting 1 position and associated funds in either the Office of Communications or the Office of Government Affairs. The Conference Committee rejected the Senate position.

Comptroller of Maryland

Amendment 31: The Senate struck language exempting the Office of the Comptroller from personnel reductions. The Conference Committee adopted the Senate position.

State Treasurer's Office

Amendment 32: The Senate reduced funds for training and staff development in Treasury Management. The Conference Committee rejected the Senate position.

State Lottery Agency

Amendment 33: The Senate amended language to restore 1 position and associated funds. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 34: The Senate struck language restricting funds for development or operation of Class II gaming machines. The Conference Committee adopted a modified Senate position and added language prohibiting funds to be expended for Class II and Class III gaming machines.

Amendment 35: The Senate partially restored funding for marketing activities. The Conference Committee adopted a modified Senate position and took a \$2,250,000 reduction.

Department of Budget and Management

Amendment 36: The Senate struck language making a contingent reduction for eMaryland Marketplace. The Conference Committee adopted the Senate position.

Amendment 37: The Senate reduced funding for the eMaryland Marketplace vendor winning bid fee. The Conference Committee adopted the Senate position.

Maryland State Retirement and Pension Systems

Amendment 38: The Senate restored funds for 7 contractual positions in the State Retirement Agency. The Conference Committee adopted a modified Senate position and took a \$180,000 reduction for contractual positions.

Department of General Services

Amendment 39: The Senate struck language requiring a report on potential efficiencies in reassigning certain Department of General Services duties to the Department of Budget and Management or other State agencies. The Conference Committee adopted a modified Senate position and included the language in another section of the bill.

Amendment 40: The Senate amended language to partially restore vacant positions and associated funds. The Conference Committee adopted a modified Senate position and deleted 15 positions.

Amendment 41: The Senate added language requiring the Department of General Services to provide a report on State Use Industry and Blind Industries and Services of Maryland. The Conference Committee adopted the Senate position.

Amendment Descriptions

Department of Transportation

Amendment 42: The Senate amended language to raise the Maryland Department of Transportation position ceiling, making a technical change to reflect Senate Action on the budget. The Conference Committee adopted a modified Senate position to reflect Conference Committee action on positions, and the Conference Committee also added language to prohibit certain reclassifications.

Amendment 43: The Senate struck language restricting restoration of reductions to the budget. The Conference Committee rejected the Senate position.

Amendment 44: The Senate struck language prohibiting the issuance of Maryland Economic Development Corporation bonds to construct a new hangar at Martin State Airport. The Conference Committee rejected the Senate position.

Amendment 45: The Senate amended language to partially restore liaison, public information, and communications positions and associated funds. The amended language also specifies that the department may use its discretion in selecting positions to abolish and that incumbents of abolished positions will be placed in other positions within the department for which they are qualified. The Conference Committee adopted a modified Senate position and deleted 11 positions, struck language on centralizing positions, and struck intent language to place positions in other areas if qualified.

Amendment 46: The Senate partially restored funding for cell phones and Washington Representation Services and further reduced the salary of the Deputy Secretary. The Conference Committee adopted a modified Senate position and took a \$350,000 reduction for Washington Representation Services and rejected the Senate position on cell phones. The Conference Committee also adopted the Senate position for the salary of the Deputy Secretary.

Amendment 47: The Senate partially restored funding for PAYGO consultant services budgeted in the Transportation Secretary's Office. The Conference Committee rejected the Senate position.

Amendment 48: The Senate added intent language that the State fully funds the Washington Metropolitan Area Transit Authority's Metro Matters capital improvement plan. The Conference Committee adopted the Senate position.

Amendment 49: The Senate struck language deleting 10 vacant positions and associated funds in the State Highway Administration. The Conference Committee rejected the Senate position and deleted 5 vacant positions.

Amendment 50: The Senate amended language to change requirements for a report on the University of Maryland Connector project. The Conference Committee adopted the Senate position.

Amendment Descriptions

Amendment 51: The Senate amended language to strike provisions restricting funds for capital projects and increase funding for a one-time grant to local jurisdictions. The Conference Committee adopted the Senate position and modified a capital grant to Baltimore County and Montgomery County, modified funding for a one-time grant to local jurisdictions, added language allowing municipalities to request a share of the one-time grant, and added language authorizing funds for community enhancements if the Transportation Trust Fund achieves a certain level of revenue in fiscal 2005.

Amendment 52: The Senate amended language to reduce funding restricted for the Community Safety and Enhancement Program. The Conference Committee rejected the Senate position.

Amendment 53: The Senate further reduced funding for highway user revenues. The Conference Committee adopted a modified Senate position and took a \$48.5 million reduction.

Amendment 54: The Senate struck language deleting 1 vacant position and associated funds in the Maryland Port Administration. The Conference Committee rejected the Senate position.

Amendment 55: The Senate amended language to add requirements for a report on the World Trade Center. The Conference Committee adopted the Senate position.

Amendment 56: The Senate partially restored funding for subscriptions and reduced funds for Port of Baltimore promotions. The Conference Committee adopted a modified Senate position and took \$15,536 for subscriptions and \$5,000 for promotions.

Amendment 57: The Senate added intent language on hours of the Prince Frederick Motor Vehicle Administration Office. The Conference Committee adopted the Senate position.

Amendment 58: The Senate amended language to partially restore chief of staff positions and associated funds in the Maryland Transit Administration. The Conference Committee rejected the Senate position and deleted 2 chief of staff positions. The Conference Committee also added language restricting funds until the Maryland Transit Administration submits a report on the need for a transit center at Langley Park.

Amendment 59: The Senate amended language to change the required submission date for a job description list for all Maryland Transit Administration employees. The Conference Committee adopted the Senate position.

Amendment 60: The Senate added language requiring a report on underutilized vehicles in the Maryland Transit Administration. The Conference Committee adopted the Senate position.

Amendment 61: The Senate restored funding for replacement vehicles in the Transit Administration unit of the Maryland Transit Administration. The Conference Committee rejected the Senate position.

Amendment Descriptions

Amendment 62: The Senate restored funding for replacement vehicles and partially restored funding for radios and electronic equipment in the Rail Operations unit of the Maryland Transit Administration. The Conference Committee adopted a modified Senate position and took \$57,069 for replacement vehicles and \$25,000 for radios and electronic equipment.

Amendment 63: The Senate restored funds for advertising and promotional events in the Maryland Aviation Administration. The Conference Committee adopted a modified Senate position and took \$50,000 for advertising and promotional events.

Amendment 64: The Senate struck language restricting funds for capital improvements at Tipton Airport. The Conference Committee adopted the Senate position.

Department of Natural Resources

Amendment 65: The Senate struck language restricting expenditures to implement an oyster restoration strategy. The Conference Committee rejected the Senate position and made the language contingent on the failure of legislation.

Amendment 66: The Senate struck language deleting 1 previously vacant position in the Office of the Secretary. The Conference Committee adopted the Senate position.

Amendment 67: The Senate struck contingent language relating to property transfer tax revenues available to operate State Forests and Parks. The Conference Committee rejected the Senate position.

Amendment 68: The Senate amended language to decrease a contingent reduction to Program Open Space. The Conference Committee adopted a modified Senate position and increased the contingent reduction.

Department of Agriculture

Amendment 69: The Senate struck language deleting a vacant Public Information Officer position and restricting associated funds. The Conference Committee rejected the Senate position.

Amendment 70: The Senate amended language to reduce a contingent reduction to the Maryland Agricultural Land Preservation Program. The Conference Committee adopted a modified Senate position and increased the contingent reduction.

Amendment 71: The Senate further reduced funding for the Cover Crop Program. The Conference Committee adopted the Senate position.

Amendment Descriptions

Department of Health and Mental Hygiene

Amendment 72: The Senate partially restored funding based on anticipated federal indirect cost recoveries in the Office of the Secretary. The Conference Committee adopted the Senate position.

Amendment 73: The Senate deleted funding for three contractual positions for the Board of Pharmacy. The Conference Committee rejected the Senate position.

Amendment 74: The Senate reduced funding for Core Public Health Services. The Conference Committee rejected the Senate position.

Amendment 75: The Senate further reduced funds for administration of the Cigarette Restitution Fund Program. The Conference Committee rejected the Senate position.

Amendment 76: The Senate added language restricting funds in the Family Health Administration for treatment of cancer. The Conference Committee adopted a modified Senate position and reduced the amount restricted for treatment.

Amendment 77: The Senate added language restricting funds in the AIDS Administration until a report is submitted on HIV/AIDS prevention programming in the State correctional system. The Conference Committee adopted the Senate position.

Amendment 78: The Senate reduced funds by increasing the turnover expectancy for the Western Maryland Center. The Conference Committee rejected the Senate position.

Amendment 79: The Senate reduced funds by increasing the turnover expectancy for the Deer's Head Center and reduced funds for renal dialysis services. The Conference Committee rejected the Senate position.

Amendment 80: The Senate struck language authorizing the Alcohol and Drug Abuse Administration to create up to 19 positions. The Conference Committee rejected the Senate position.

Amendment 81: The Senate added language restricting funds in the Alcohol and Drug Abuse Administration to make funds available for short-term residential substance abuse treatment programs. The Conference Committee adopted a modified Senate position to expand included forms of treatment.

Amendment 82: The Senate restored funds for special projects staff employed by the University of Maryland Bureau of Governmental Research. The Conference Committee rejected the Senate position.

Amendment Descriptions

Amendment 83: The Senate struck language restricting funds in the Mental Hygiene Administration until a report on use of State Residential Treatment Center beds is received. The Conference Committee adopted the Senate position.

Amendment 84: The Senate amended language to increase funds restricted and alter requirements for a report on means to determine the effect of appropriations for salary increases in the Developmental Disabilities Administration. The Conference Committee adopted the Senate position.

Amendment 85: The Senate struck language restricting funds until a report is submitted on means to determine the effect of appropriations for salary increases in the Developmental Disabilities Administration. The Conference Committee adopted the Senate position.

Amendment 86: The Senate amended language to change a reporting requirement on options for reducing future Rare and Expensive Case Management Program costs. The Conference Committee adopted the Senate position.

Amendment 87: The Senate added language restricting funds for State-funded Medicaid coverage for pregnant women who are legal immigrants. The Conference Committee adopted the Senate position.

Amendment 88: The Senate added language requiring a report on the impact of medical day care eligibility reviews. The Conference Committee expanded the Senate language and added language restricting funds for medical day care.

Amendment 89: The Senate added language requiring a report on chronic kidney disease treatment. The Conference Committee adopted the Senate position.

Amendment 90: The Senate added language expressing intent that hospital day limits be discontinued after fiscal 2006. The Conference Committee rejected the Senate position.

Amendment 91: The Senate added language restricting funds for nursing home payments. The Conference Committee adopted the Senate position.

Amendment 92: The Senate further reduced general and federal funds for a physician rate increase. The Conference Committee adopted the Senate position.

Amendment 93: The Senate added language deleting 1.5 attorney general positions and associated funds in the Maryland Health Care Commission. The Conference Committee rejected the Senate position.

Amendment 94: The Senate added language deleting 0.5 of an attorney general position and associated funds in the Health Services Cost Review Commission. The Conference Committee rejected the Senate position.

Amendment Descriptions

Department of Human Resources

Amendment 95: The Senate amended language to restore 1 position and associated funds in the Office of the Secretary. The Conference Committee adopted the Senate position but also restricted funds for citizenship classes.

Amendment 96: The Senate partially restored funds for travel in commissions. The Conference Committee rejected the Senate position.

Amendment 97: The Senate added language restricting funds for contracting with private adoption agencies and requiring quarterly reports on the progress of implementing the contracts. The Conference Committee adopted the Senate position.

Amendment 98: The Senate added language restricting funds to provide an increase in Temporary Cash Assistance grants. The Conference Committee adopted the Senate position.

Department of Labor, Licensing, and Regulation

Amendment 99: The Senate struck language that deleted 1 communications position and associated funds in the Office of the Secretary. The Conference Committee rejected the Senate position and deleted 1.5 positions.

Amendment 100: The Senate struck language that made an appropriation contingent upon the transfer of funding for the Maryland Apprenticeship and Training Program to the Division of Labor and Industry. The Conference Committee rejected the Senate position.

Amendment 101: The Senate partially restored funds for temporary office assistance in the Unemployment Insurance Division. The Conference Committee adopted the Senate position.

Department of Public Safety and Correctional Services

Amendment 102: The Senate amended language to restore 2 positions and associated funds in the Office of the Secretary. The Conference Committee rejected the Senate position.

Amendment 103: The Senate amended language restricting the RESTART program to exclude education at non-RESTART pilot institutions. The Conference Committee adopted the Senate position and added language restricting funds for the Canine Operations Unit.

Amendment 104: The Senate amended language to restore 2 positions and associated funds in the Maryland Parole Commission. The Conference Committee rejected the Senate position.

Amendment Descriptions

State Department of Education

Amendment 105: The Senate deleted funding for contractual positions in the Leadership Development Unit. The Conference Committee adopted the Senate position.

Amendment 106: The Senate partially restored funds for the development of science assessments in the Division of Accountability and Assessment. The Conference Committee rejected the Senate position.

Amendment 107: The Senate partially restored funds for the autism waiver state match. The Conference Committee rejected the Senate position.

Amendment 108: The Senate amended language to further reduce funding for the Extended Elementary Education Program contingent upon the enactment of legislation. The Conference Committee rejected the Senate position.

Amendment 109: The Senate partially restored funds for the Science and Mathematics Education Initiative. The Conference Committee rejected the Senate position and adopted new language.

Amendment 110: The Senate restored funds for grants to Blind Industries and Services of Maryland. The Conference Committee adopted the Senate position.

Amendment 111: The Senate further reduced funding for Imagination Stage and the Maryland Academy of Sciences. The Conference Committee adopted the Senate position.

Amendment 112: The Senate adopted a technical amendment that increases the reduction of funds. The Conference Committee adopted the Senate position.

Amendment 113: The Senate added language restricting funds for School-based Health Centers. The Conference Committee rejected the Senate position.

Amendment 114: The Senate amended language to ensure that the Youth Services Bureau be funded at the same level as fiscal 2005. The Conference Committee adopted the Senate position.

Amendment 115: The Senate added language restricting funds for the Healthy Families program. The Conference Committee adopted the Senate position.

Maryland Public Broadcasting Commission

Amendment 116: The Senate struck language deleting 2 positions and associated funds in the Division of Administration. The Conference Committee rejected the Senate position and deleted 1 position.

Amendment Descriptions

University System of Maryland

Amendment 117: The Senate amended language to reduce the increase of funds restricted for the Maryland Cooperative Extension Program at the University of Maryland, College Park. The Conference Committee adopted the Senate position.

Aid to University of Maryland Medical System

Amendment 118: The Senate added language expressing the General Assembly's intent that the State discontinue subsidizing capital expenses at the Shock Trauma Center after fiscal 2006. The Conference Committee rejected the Senate position.

Amendment 119: The Senate restored funding for the Shock Trauma Center but reduced funding for a rehabilitation program at Kernan Hospital. The Conference Committee adopted a modified Senate position and reduced funding for the Shock Trauma Center and increased funding for the rehabilitation program at Kernan Hospital.

Maryland Higher Education Commission

Amendment 120: The Senate struck language deleting a position and associated funds in the Legislative Affairs and Communications unit. The Conference Committee adopted the Senate position.

Amendment 121: The Senate amended language to restore 2 positions and associated funds in the commission. The Conference Committee rejected the Senate position.

Amendment 122: The Senate restored funds for the Sellinger program to aid nonpublic institutions. The Conference Committee adopted a modified Senate position and reduced funds by \$500,000.

Amendment 123: The Senate struck language restricting an appropriation for higher education centers. The Conference Committee adopted a modified Senate position and restricted \$1 million and deleted language specifying the use of Historically Black Institutions enhancement funds.

Amendment 124: The Senate partially restored funds for the University of Maryland Baltimore County's School of Aging Studies. The Conference Committee adopted a modified Senate position and did not reduce funds for the program.

Amendment 125: The Senate amended language to make a change to the appropriation for the School of Aging Studies. The Conference Committee adopted a modified Senate position to reflect changes in Amendment 124.

Amendment Descriptions

Amendment 126: The Senate reduced the appropriation for need-based aid. The Conference Committee adopted a modified Senate position and reduced funds by \$380,000.

Department of Housing and Community Development

Amendment 127: The Senate struck language that expressed intent that federal funds for Hurricane Isabel victims be offered in the appropriate form. The Conference Committee adopted the Senate position.

Amendment 128: The Senate amended language to ensure that a particular position not be deleted. The Conference Committee adopted the Senate position.

Amendment 129: The Senate struck language that reduced an appropriation contingent on legislation authorizing the Department of Housing and Community Development to charge a fee to certify heritage structures. The Conference Committee rejected the Senate position.

Amendment 130: The Senate deleted funds for the Community Legacy program. The Conference Committee adopted the Senate position.

Department of Business and Economic Development

Amendment 131: The Senate struck language deleting 1 position and associated funds in Secretariat Services. The Conference Committee adopted a modified Senate position and deleted one non-specified position and associated funds in Secretariat Services.

Amendment 132: The Senate partially restored funds for the Maryland Economic Adjustment Fund. The Conference Committee rejected the Senate position.

Amendment 133: The Senate restored funds for the Maryland State Arts Council. The Conference Committee adopted the Senate position.

Amendment 134: The Senate restored funds for the Employer Wage Rebate Grant Program. The Conference Committee adopted a modified Senate position and reduced the appropriation by \$2 million.

Amendment 135: The Senate struck language deleting 2 Assistant Secretary positions and associated funds in the Division of Regional Development. The Conference Committee adopted a modified Senate position and deleted 3 vacant positions.

Amendment Descriptions

Department of the Environment

Amendment 136: The Senate amended language to restore 2 filled positions and associated funds. The Conference Committee adopted the Senate position.

Amendment 137: The Senate deleted funds for the Noise Control Program. The Conference Committee adopted the Senate position and deleted language they had both previously agreed to.

Department of Juvenile Services

Amendment 138: The Senate amended language to restrict funds at the Department of Juvenile Services for contractual employment. The Conference Committee rejected the Senate position.

Amendment 139: The Senate struck language deleting 2 positions and associated funds in the Office of the Secretary. The Conference Committee adopted the Senate position.

Amendment 140: The Senate added language deleting 3 vacant positions and associated funds in the Office of the Secretary. The Conference Committee adopted the Senate position.

Amendment 141: The Senate amended language to encourage the department to pursue grant and foundation funding. The Conference Committee adopted the Senate position.

Amendment 142: The Senate added language to restrict funding until a report on two-way radio equipment is submitted. The Conference Committee adopted the Senate position.

Amendment 143: The Senate reduced funds for video surveillance at the Hickey School and Waxter Children's Center and partially restored funds for radios and applications software. The Conference Committee adopted the Senate reductions for video surveillance and maintained funding for radios, and cut funds for the applications software.

Amendment 144: The Senate restored funds for uniforms at the Hickey School. The Conference Committee adopted the Senate position.

Department of State Police

Amendment 145: The Senate added language that reduced the Maryland State Police appropriation contingent upon the enactment of legislation. The Conference Committee rejected the Senate position and restricted funds.

Amendment 146: The Senate added language restricting funds for the purchase and installation of laptop computers. The Conference Committee rejected the Senate position.

Amendment Descriptions

Amendment 147: The Senate partially restored funds for the installation of laptop computers in patrol cars. The Conference Committee adopted a modified Senate position.

State Reserve Fund

Amendment 148: The Senate amended language to delete funds for the Community Legacy program. The Conference Committee adopted a modified Senate position that authorizes the use of the State Reserve Fund for the Maryland Economic Development Assistance Fund and the 1024-cell housing complex at the North Branch Correctional Institute.

Amendment 149: The Senate partially restored funds for the medical malpractice insurance rate stabilization. The Conference Committee restored all the funds and restricted funds to be solely used to support potential deficiencies in the Departments of Health and Mental Hygiene and Juvenile Services.

Fiscal 2005 Deficiencies

Amendment 150: The Senate partially restored funds for local jail reimbursements in the Department of Public Safety and Correctional Services. The Conference Committee rejected the Senate position.

Amendment 151: The Senate reduced funds for support services for autistic children in the State Department of Education. The Conference Committee rejected the Senate position.

Back of the Bill Sections

Amendment 152: The Senate restored the ability of the Secretary of the Department of Budget and Management to amend the number and classes of positions. The Conference Committee adopted the Senate position.

Amendment 153: The Senate amended language to correct a technical error in the Injured Workers' Insurance Fund Accounts language. The Conference Committee adopted the Senate position.

Amendment 154: The Senate struck language requiring reports from the Department of Budget and Management on indirect costs to the General Assembly and prohibiting indirect cost waivers. The Conference Committee rejected the Senate position.

Amendment 155: The Senate amended language describing the position cap for Executive Branch agencies and modified the amount transferred for health insurance. The Conference Committee adopted the Senate position and added language specifying the category of positions

Amendment Descriptions

from where a portion of the abolitions need to come. The amendment also added a new requirement specifying additional appropriation detail for the Governor's budget book.

Amendment 156: The Senate amended language to delete 21 positions and associated funds in the Office for Children, Youth, and Families contingent on the failure of legislation. The Conference Committee adopted the Senate position.

Amendment 157: The Senate struck language that reduced funds for various programs contingent upon the failure to enact the Budget Reconciliation and Financing Act. The Conference Committee adopted the Senate position.

Amendment 158: The Senate struck language that prevents abolished PINs from being reassigned. The Conference Committee rejected the Senate position.

Technical Amendment

Amendment 159: The Senate renumbered the sections of the back of the bill. The Conference Committee adopted a modified Senate position to reflect technical differences that renumber back-of-the-bill sections.

Supplemental Budget No. 1

Amendment 160: The Senate restored PAYGO funds for the Columbia Lake Dredging, the Forest Park Clubhouse, and the Ward Museum of Wildfowl Art but deleted funds for the University of Baltimore elevator. The Conference Committee rejected the Senate position.

Amendment 161: The Senate further reduced positions and related funding in the Comptroller's Office to implement provisions of HB 147. The Conference Committee adopted the Senate position.

Amendment 162: The Senate partially restored funds for the outside review of school plans in the Department of General Services. The Conference Committee adopted the Senate position.

Amendment 163: The Senate partially restored funds for the promotion of the grape and wine industry in Maryland. The Conference Committee adopted a modified Senate position and took a \$150,000 reduction.

Amendment 164: The Senate reduced funds for a cost-of-living adjustment for State employees. The Conference Committee adopted the Senate position.

Amendment 165: The Senate further reduced funds for Medbank. The Conference Committee rejected the Senate position.

Amendment Descriptions

Amendment 166: The Senate struck language that restricted funds for transfer to the Department of Aging. The Conference Committee rejected the Senate position.

Amendment 167: The Senate added language requesting a report on Medbank's operations. The Conference Committee adopted the Senate language and added a technical amendment.

Amendment 168: The Senate restored funds for the Mission of Love. The Conference Committee adopted the Senate position.

Amendment 169: The Senate restored 3 positions in the State Department of Education. The Conference Committee adopted the Senate position and added language detailing the scope and duties of the positions.

Amendment 170: The Senate partially restored funds for the Child Care Resource and Referral Network. The Conference Committee adopted a modified Senate position and completely restored funds for the network.

Amendment 171: The Senate deleted funds for the purchase of textbooks for non-public schools. The Conference Committee adopted the Senate position.

Amendment 172: The Senate struck language that restricted the appropriation for aid to non-public schools until the Department of Budget and Management reports on the Cigarette Restitution fund balance. The Conference Committee adopted the Senate position.

Amendment 173: The Senate restored funds for a grant to the Southern Maryland Higher Education Center. The Conference Committee rejected the Senate position.

Amendment 174: The Senate restored funds for a grant to the University of Maryland, College Park Academy of Leadership. The Conference Committee adopted the Senate position.

Amendment 175: The Senate partially restored funds for the Flag House and the Star Spangled Banner Museum. The Conference Committee rejected the Senate position.

Amendment 176: The Senate partially restored funds for the opening of the Maryland African American Museum. The Conference Committee adopted a modified Senate position and took a \$450,000 reduction.

Amendment 177: The Senate restored funds for the Bowie State University School of Business Incubator Project. The Conference Committee adopted a modified Senate position and transferred a portion of the funds to support the Maryland Cooperative Extension Program.

Amendment 178: The Senate partially restored funds for non-residential services in the Department of Juvenile Services. The Conference Committee deleted \$3.8 million in funds to respond to civil rights issues at two Department of Juvenile Services' facilities but provided \$2.0 million for this purpose elsewhere.

Amendment Descriptions

Technical Amendment to Supplemental Budget No. 1

Amendment 179: The Senate adopted a technical amendment that reflects the actions taken in Supplemental Budget No. 1. The Conference Committee adopted a modified Senate position.

Floor Amendments

Amendment 180: The Senate adopted language that allows municipalities to request a share of funding for a one-time grant, for eligible projects. The Conference Committee rejected the Senate position.

Amendment 181: The Senate struck language that directs the Comptroller to create a new account for bond proceeds from refunding general obligation bonds, so that these funds do not need to be appropriated in the budget. Instead, the Senate adopted language in the Budget Reconciliation and Financing Act. The Conference Committee adopted the Senate position.

Amendment 182: The Senate adopted language requiring a feasibility study on reinstating the Lab School at Bowie State University. The Conference Committee adopted the Senate position.

Amendment 183: The Senate adopted language that requires the Maryland Higher Education Commission to study the impact of the retirement earnings limitation on the ability of community colleges to recruit and retain nursing faculty. The Conference Committee rejected the Senate position and adopted an amendment to require the report to be submitted to the Joint Committee on Pensions.

Amendment 184: The Senate adopted language that provides additional funds for the five regional development councils. The Conference Committee adopted the Senate position.

CONFERENCE COMMITTEE AMENDMENT TABLE

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
1	1	Payments to Civil Divisions of the State – Restores Electricity Generating Equipment Property Tax Grant.	GF	\$30,615,201	\$24,492,163	\$30,615,201	\$6,123,038	\$30,615,201	\$0
1	1							Conference Committee added language.	
3	2	Judiciary – Language restores 11 positions and associated funds for health insurance.						Reject	
4	3	Judiciary – Language restores 2 positions and associated funds for health insurance.						Adopt	
5	4	Judiciary – Restores funds for education and training contracts.	GF	12,367,824	12,042,824	12,067,824	25,000	12,042,824	325,000
6	5	Judiciary – Language restores funds for 5 contractual positions and associated funds for health insurance but deletes 9 new positions and restricts funds for health insurance.						Reject	
7	6	Judiciary – Language adjusts special fund level to reflect action taken in amendment 5.						Reject w/CCA	
8	7	Judiciary – Strikes language deleting position and restricting funds for health insurance.						Reject	
9	8	Judiciary – Reduces funds for grants for Family Court Services.	GF	12,584,675	12,584,675	12,089,368	495,307	12,584,675	0
11	9	Public Defender – Strikes language deleting positions and restricting funds for health insurance.						Reject w/CCA	
12	10	Attorney General – Language restores 16 positions and associated funds restricted for health insurance.						Adopt w/CCA	
12	11	Attorney General – Restores funds for out-of-state travel.	GF	5,341,913	5,319,913	5,330,913	11,000	5,319,913	22,000
13	12	Public Service Commission – Restores funds for management studies and consultants.	SF	5,567,438	5,462,394	5,567,438	105,044	5,462,394	105,044
13	12							Conference Committee amended language.	
14	13	Workers' Compensation Commission – Strikes language deleting 2 positions and restricting funds for health insurance.						Reject w/CCA	
17	14	Board of Public Works – Reduces funds for grant to Baltimore City State's Attorney's Office.	GF	1,985,000	1,985,000	1,735,000	250,000	1,835,000	150,000
19	15	Maryland Energy Administration (MEA) – Strikes language requiring report on strategy for transferring MEA to the Department of General Services (DGS) in fiscal 2007.						Adopt	
20	16	MEA – Partially restores funds for Solar Energy Grant Program and fully restores director's salary.	GF	481,157	357,657	452,657	95,000	452,657	28,500
20	17	MEA – Strikes language deleting 1 position and restricting funds for health insurance.						Reject	
24	18	Governor's Office of Crime Control and Prevention (GOCCP) – Strikes language deleting 1 unfunded position.						Adopt	
24	19	GOCCP – restores PIN and funding for contractual positions.	GF	19,905,364	19,826,166	19,905,364	79,198	19,905,364	0
27	20	Department of Aging – Adds language making reduction in hold harmless grants for certain jurisdictions contingent on failure of legislation.						Adopt w/CCA	
28	21	Department of Aging – Strikes language requiring the department to work on a new funding formula.						Adopt	
29	22	Department of Aging – Adds language restricting funds to only be used in the Nutrition program.						Reject	
33	23	State Board of Elections – Further reduces funds based on the availability of federal funds.	SF	5,707,381	3,957,381	3,707,381	250,000	3,707,381	2,000,000
34	24	Department of Planning – Amends language to restore 1 position and funds restricted for health insurance and to require a report.						Adopt	
37	25	Military – Strikes language deleting 1 position and restricting funds for health insurance.						Adopt	
38	26	Maryland Institute for Emergency Medical Services System – Restores funds for contractual services.	SF	10,772,233	10,730,733	10,750,733	20,000	10,740,733	31,500
40	27	State Archives – Restores funds for the Maryland Manual.	GF	2,366,552	2,291,552	2,366,552	75,000	2,366,552	0

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41	28	Maryland Insurance Administration (MIA) – Amends language to restore 2 positions and funds restricted for health insurance.						Adopt	
41	29	MIA – Amends language to restore 2 positions and funds restricted for health insurance.						Reject	
42	30	MIA – Strikes language deleting 1 position and restricting funds for health insurance.						Reject	
44	31	Comptroller – Strikes language exempting the Comptroller from any personnel or PIN reductions.						Adopt	
47	32	State Treasurer – Reduces funds for training and staff development.	GF	4,323,439	4,323,439	4,318,439	5,000	4,323,439	0
49	33	State Lottery Agency – Amends language to restore one position and funds restricted for health insurance.						Adopt	
49	34	State Lottery Agency – Strikes language prohibiting development of Class II gaming machines.						Adopt w/CCA	
50	35	State Lottery Agency – Restores funds for marketing activities.	SF	55,473,323	52,017,323	53,723,323	1,706,000	53,223,323	2,250,000
53	36	Department of Budget and Management (DBM) – Strikes language reducing funds for eMaryland Marketplace contingent on failure of legislation.						Adopt	
54	37	DBM – Deletes funding for upfront funding of eMaryland Marketplace vender fee.	GF	72,476,195	72,476,195	71,076,195	1,400,000	71,076,195	1,400,000
61	38	State Retirement Agency – Restores funding for 7 contractual positions.	SF	20,302,177	20,062,177	20,302,177	240,000	20,122,177	180,000
64	39	Department of General Services (DGS) – Strikes language restricting funds until a report on potential efficiencies is received.						Adopt w/CCA	
64	40	DGS – Amends language to restore 8 positions and funds restricted for health insurance.						Adopt w/CCA	
65	41	DGS – Adds language stating intent that DGS should use Blind Industries as much as possible.						Adopt	
67	42	Maryland Department of Transportation (MDOT) – Amends language setting position cap.						Adopt w/CCA	
68	43	MDOT – Strikes language prohibiting restoration of items reduced in the budget.						Reject	
70	44	MDOT – Strikes language prohibiting issuance of bonds through the Maryland Economic Development Corporation.						Reject	
71	45	MDOT – Amends language to restore 3.5 positions and funds restricted for health insurance and to add intent that incumbents in positions deleted shall be placed in other positions.						Adopt w/CCA	
73	46	MDOT – Restores funds for cell phones and representation, further reduces funds for salary.	SF	22,561,555	21,847,050	22,218,900	371,850	21,994,050	567,505
75	47	MDOT – Restores funds for consultants.	SF	24,207,591	21,207,591	22,207,591	1,000,000	21,207,591	3,000,000
76	48	MDOT – Adds language indicating intent that the State fully fund the minimum commitment to Metro Matters.						Adopt	
81	49	State Highway Administration (SHA) – Strikes language deleting 10 vacant positions and restricting funds for health insurance.						Reject w/CCA	
82	50	SHA – Amends language regarding a report on the University of Maryland connector road.						Adopt	
83	51	SHA – Amends language to remove restriction of funds for specific capital projects and to increase the amount of a one-time-grant to jurisdictions.						Adopt w/CCA	
83	52	SHA – Amends language restricting funds for community enhancements.						Reject	
85	53	SHA – Increases reduction in highway user revenues.	SF	554,110,927	509,110,927	507,110,927	2,000,000	505,610,927	48,500,000
87	54	Maryland Port Administration (MPA) – Strikes language deleting 1 position and restricting funds for health insurance.						Reject	
87	55	MPA – Amends language to require a preliminary plan for relocating MPA staff housed at the World Trade Center.						Adopt	
88	56	MPA – Restores funds for subscriptions and reduces funds for port promotions.	SF	96,113,778	96,048,242	96,053,242	5,000	96,043,242	70,536
89	57	Motor Vehicle Administration (MVA) – Adds language stating intent regarding operating hours for the Prince Frederick MVA office.						Adopt	

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90	58	Maryland Transit Administration (MTA) – Amends language to restore 2 positions and funds restricted for health insurance.						Reject w/CCA	
90	59	MTA – Amends language to alter the date by which job descriptions must be submitted to the budget committees.						Adopt	
91	60	MTA – Adds language requiring a report relating to mileage for fleet vehicles.						Adopt	
92	61	MTA – Restores funds for vehicle replacement.	SF	42,207,995	41,944,831	41,957,995	13,164	41,944,831	263,164
93	62	MTA – Restores funds for replacement vehicles and radios and electronic equipment.	SF	119,570,521	119,463,452	119,545,521	82,069	119,488,452	82,069
95	63	Maryland Aviation Administration (MAA) – Restores funds for advertising.	SF	159,881,359	159,593,781	159,693,781	100,000	159,643,781	237,578
96	64	MAA – Strikes language restricting funds to specific capital improvements.						Adopt	
99	65	Department of Natural Resources (DNR) – Strikes language prohibiting expenditure of funds to introduce the Asian Oyster.						Reject w/CCA	
101	66	DNR – Strikes language deleting 1 position.						Adopt	
101	67	DNR – Strikes language making a contingent reduction to State Forest and Park operations.						Reject	
102	68	DNR – Amends language to reduce a contingent reduction to Program Open Space.						Adopt w/CCA	
106	69	Maryland Department of Agriculture (MDA) – Strikes language deleting 1 position and restricting funds for health insurance.						Reject	
107	70	MDA – Amends language to reduce a contingent reduction to the Agricultural Land Preservation program.						Adopt w/CCA	
107	71	MDA – Increases reduction to the Cover Crop Program.	SF	3,927,010	3,272,661	3,072,661	200,000	3,072,661	854,349
111	72	Dept. of Health and Mental Hygiene (DHMH) – Alters general fund reduction based on indirect cost recoveries.	GF	4,274,742	4,051,742	4,107,742	56,000	4,107,742	167,000
111	73	DHMH – Deletes funds for contractual positions for the Board of Pharmacy.	SF	8,311,710	8,311,710	8,248,192	63,518	8,311,710	0
114	74	DHMH – Reduces funds for core public health services.	GF	61,486,987	61,486,987	60,877,984	609,003	61,486,987	0
115	75	DHMH – Further reduces funds for administration of the Cigarette Restitution Fund.	GF	22,300,869	21,917,211	21,705,854	211,357	21,917,211	383,658
116	76	DHMH – Adds language restricting funds to only be used for treatment of cancer identified through the public health program.						Adopt w/CCA	
117	77	DHMH – Adds language restricting funds until a report on the efficacy of current AIDS prevention programs in correctional facilities is received by the budget committees.						Adopt	
120	78	DHMH – Increases turnover expectancy at Western Maryland Center.	GF	18,653,551	18,653,551	18,570,322	83,229	18,653,551	0
120	79	DHMH – Increases turnover expectancy and reduces funds for renal dialysis services at Deer's Head Center.	GF	16,777,793	16,741,626	16,632,493	109,133	16,741,626	36,167
123	80	DHMH – Strikes language authorizing the creation of 19 positions in the Alcohol and Drug Abuse Administration.						Reject	
124	81	DHMH – Adds language restricting funds to only be used for clinically managed, short-term residential treatment programs.						Adopt w/CCA	
124	82	DHMH – Restores contractual funds.	GF	78,132,883	78,054,678	78,132,883	78,205	78,054,678	78,205
125	83	DHMH – Strikes language restricting funds until a report on future use of State Residential Treatment Center beds is received.						Adopt	
128	84	DHMH – Amends language to remove requirement that the department reduce the delay in reporting the results of annual wage surveys.						Adopt	
129	85	DHMH – Strikes language restricting funds until a report on means to quantify the impact of funds appropriated to increase compensation for community direct service workers is received.						Adopt	

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132	86	DHMH – Strikes language requiring a report on cost saving proposals to include the transition of some or all Rare and Expensive Case Management enrollees to managed care.						Adopt	
134	87	DHMH – Add language restricting funds to only be used for State funded Medicaid coverage for pregnant women who are legal immigrants.						Adopt	
134	88	DHMH – Add language prohibiting expenditure of funds to re-determine the medical eligibility of individuals served through medical day care until DHMH establishes a process.						Adopt w/CCA	
135	89	DHMH – Adds language indicating intent that DHMH continue to work with health providers on chronic kidney disease.						Adopt	
136	90	DHMH – Adds language stating intent that fiscal 2006 is the final year that the State utilizes hospital day limits as a cost containment measure.						Reject	
136	91	DHMH – Adds language restricting funds to only be used for payments to nursing homes.						Adopt	
136	92	DHMH – Further reduces funds for a physician rate increase.	GF	1,975,642,489	1,933,292,489	1,930,142,489	3,150,000	1,930,142,489	45,500,000
			FF	2,034,256,343	1,991,906,343	1,988,756,343	3,150,000	1,988,756,343	45,500,000
139	93	DHMH – Adds language deleting 1.5 positions and restricting funds for health insurance.						Reject	
139	94	DHMH – Adds language deleting 0.5 positions and restricting funds for health insurance.						Reject	
141	95	Department of Human Resources (DHR) – Amends language to restore 1 position and funds restricted for health insurance.						Adopt w/CCA	
141	96	DHR – Restores funds for travel.	GF	922,310	906,079	914,195	8,116	906,079	16,231
153	97	DHR – Adds language restricting funds to only be used to pay for private adoption placement services.						Adopt	
157	98	DHR – Adds language restricting funds to only be used to provide an increase in Temporary Cash Assistance grants.						Adopt	
160	99	Department of Labor, Licensing, and Regulation (DLLR) – Strikes language deleting 1 position and restricting funds for health insurance.						Reject w/CCA	
160	100	DLLR – Strikes language restricting funds unless managerial responsibility for the Maryland Apprenticeship and Training Program is transferred to the Division of Labor and Industry.						Reject	
162	101	DLLR – Restores funds for temporary office assistance.	FF	59,157,983	57,952,153	58,302,153	350,000	58,302,153	855,830
165	102	Department of Public Safety and Correctional Services (DPSCS) – Amends language to restore 2 positions and funds restricted for health insurance.						Reject	
167	103	DPSCS – Adds language clarifying restriction of funds for RESTART programs.						Adopt w/CCA	
172	104	DPSCS – Amends language to restore 2 positions and funds restricted for health insurance.						Reject	
176	105	Maryland State Dept. of Education (MSDE) – Deletes contractual positions in the Leadership Development Unit.	GF	2,434,392	2,434,392	2,141,368	293,024	2,141,368	293,024
177	106	MSDE – Restores funds for development of science assessments.	GF	30,189,777	28,674,777	29,189,777	515,000	28,674,777	1,515,000
178	107	MSDE – Restores funds for autism waiver State match.	GF	7,717,928	6,717,928	6,917,928	200,000	6,717,928	1,000,000
179	108	MSDE – Amends language by increasing the reduction to the Extended Elementary Education Program contingent on legislation.						Reject	
179	109	MSDE – Restores funds for the Science and Mathematics Education Initiative.	GF	883,139	590,115	733,139	143,024	590,115	293,024
179	109							Conference Committee added language.	
180	110	MSDE – Restores funds for grant to Blind Industries and Services of Maryland.	GF	557,999	502,199	557,999	55,800	557,999	0
180	111	MSDE – Further reduces funding for educational organizations.	GF	5,432,000	4,732,000	4,432,000	300,000	4,432,000	1,000,000
181	112	MSDE – Technical amendment reflecting actions taken in amendment 111.						Adopt	
182	113	Subcabinet Fund – Adds language restricting funds to only be used for School-based Health Centers.						Reject	

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182	114	Subcabinet Fund – Amends language restricting funds to only be used for Youth Services Bureaus.						Adopt	
183	115	Subcabinet Fund – Adds language restricting funds to only be used for the Healthy Families program.						Adopt	
185	116	Maryland Public Broadcasting – Strikes language deleting 2 positions and restricting funds for health insurance.						Reject w/CCA	
188	117	University of Maryland, College Park – Amends language to reduce the amount of funds restricted for the Maryland Cooperative Extension Program.						Adopt	
190	118	University of Maryland Medical System (UMMS) – Adds language indicating intent that fiscal 2006 is the last year the State will subsidize capital expenses at the Shock Trauma Center.						Reject	
190	119	UMMS – Restores funds for facilities renewal at the Shock Trauma Center.	SF	5,117,381	4,117,381	5,117,381	1,000,000	4,617,381	500,000
		UMMS – Reduces funds for the Montebello Rehabilitation Program.	GF	2,934,934	2,934,934	2,713,512	221,422	2,824,223	110,711
192	120	Maryland Higher Education Commission (MHEC) – Strikes language deleting 1 position and restricting funds for health insurance.						Adopt	
192	121	MHEC – Amends language to restore 2 of 3 positions deleted and all funding restricted for health insurance.						Reject	
193	122	MHEC – Restores Sellinger Program funds.	GF	46,330,265	41,330,265	46,330,265	5,000,000	45,830,265	500,000
193	123	MHEC – Strikes language restricting funds to only be used for higher education centers.						Adopt w/CCA	
195	124	MHEC – Restores funding for the UMBC School of Aging Studies	GF	15,902,000	15,202,000	15,402,000	200,000	15,902,000	0
195	125	MHEC – Technical amendment reflecting actions taken in amendment 124.						Adopt w/CCA	
195	126	MHEC – Reduces funds for need-based aid.	GF	61,105,498	61,105,498	57,305,498	3,800,000	60,725,498	380,000
200	127	Department of Housing and Community Development (DHCD) – Strikes language indicating intent on use of federal funds received to assist victims of Hurricane Isabel.						Adopt	
200	128	DHCD – Amends language deleting positions to indicate that a particular position shall not be deleted.						Adopt	
201	129	DHCD – Strikes language making a contingent reduction.						Reject	
201	130	DHCD – Reduces operating funds for the Community Legacy Program.	GF	1,352,639	1,352,639	1,102,639	250,000	1,102,639	250,000
204	131	Department of Business and Economic Development (DBED) – Strikes language deleting 1 position and restricting funds for health insurance.						Adopt w/CCA	
206	132	DBED – Reduces funds for the Maryland Economic Adjustment Fund.	SF	750,000	0	50,000	50,000	0	750,000
207	133	DBED – Restores funds for the Maryland Arts Council.	GF	11,280,137	11,100,137	11,280,137	180,000	11,280,137	0
208	134	DBED – Restores funds for the Employer Wage Rebate Grant Program.	GF	6,000,000	2,000,000	6,000,000	4,000,000	4,000,000	2,000,000
209	135	DBED – Strikes language deleting 2 assistant secretary positions and restricting funds for health insurance.						Adopt w/CCA	
212	136	Maryland Department of the Environment (MDE) – Amends language to restore 2 positions and funds restricted for health insurance.						Adopt	
213	137	MDE – Deletes funds for Noise Control Program.	GF	6,278,430	6,278,430	6,228,430	50,000	6,228,430	50,000
213	137							Conference Committee added language.	
216	138	Department of Juvenile Services (DJS) – Amends language restricting funds to specific purposes.						Reject	
217	139	DJS – Strikes language deleting 2 positions and restricting funds for health insurance.						Adopt	
217	140	DJS – Adds language deleting 3 positions and restricting funds for health insurance.						Adopt	
219	141	DJS – Amends language restricting funds until a report is received to include intent that the department pursue grant and foundation funding to hire a consultant to assist in preparation of the report.						Adopt	

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220	142	DJS – Adds language restricting funds until a report on two-way radio equipment at the Baltimore City Juvenile Justice Center is received.						Adopt	
221	143	DJS – Further reduces funds for video surveillance and restores funds for radios and software.	GF	19,962,437	17,137,437	17,062,437	75,000	16,862,437	3,100,000
223	144	DJS – Restores funds for uniforms at the Hickey School.	GF	14,403,757	14,343,757	14,403,757	60,000	14,403,757	0
225	145	Department of State Police (DSP) – Adds language reducing funds for local police aid contingent on legislation (SB 275).						Reject w/CCA	
226	146	DSP – Adds language restricting funds for laptop computers and cellular data services in State police cars until a procurement Request for Proposal is received.						Reject	
226	147	DSP – Restores funds for installation of laptop computers in patrol cars.	GF	18,661,276	13,661,276	14,161,276	500,000	13,861,276	4,800,000
230	148	State Reserve Fund – Strikes language authorizing funding of the Community Legacy Program with funds from the Revenue Stabilization Account.						Adopt w/CCA	
232	149	State Reserve Fund – Restores funds for medical malpractice insurance rate stabilization.	GF	82,000,000	52,000,000	67,000,000	15,000,000	82,000,000	0
232	149							Conference Committee added language.	
235	150	DPSCS Deficiency – Restores funds for local jail reimbursements.	GF	21,289,500	20,189,500	20,689,500	500,000	20,189,500	1,100,000
236	151	MSDE Deficiency – Reduces funds for support services for autistic children.	GF	2,690,632	2,690,632	2,190,632	500,000	2,690,632	0
237	152	Section 2 – Alters language relating to restricted appropriations.						Adopt	
242	153	Section 25 – Technical amendment to fix an error.						Adopt	
246	154	Section 31 – Strikes section requiring an annual report on indirect costs.						Reject	
252	155	Section 37 – Alters language relating to position cap.						Adopt w/CCA	
255	156	Section 40 – Amends language to make position deletions and operating fund reductions in the Office for Children, Youth, and Families contingent on failure of SB222/HB293 reauthorizing or extending the sunset for the office.						Adopt	
258	157	Section 42 – Strikes section making reductions contingent upon failure to enact the Budget Reconciliation and Financing Act.						Adopt	
261	158	Section 45 – Strikes section relating to abolitions and Position Identification Numbers.						Reject	
262	159	Technical amendment renumbering sections.						Adopt w/CCA	
263	160	Board of Public Works – Further reduces funds in supplemental budget for pay-as-you-go projects.	GF	3,845,000	1,890,000	1,655,000	235,000	1,890,000	1,955,000
265	161	Comptroller – Further reduces funds in supplemental budget for positions and operations.	GF	324,383	162,190	0	162,190	0	324,383
266	162	DGS – Restores funds in supplemental budget for outside reviews of school plans.	GF	200,000	0	100,000	100,000	100,000	100,000
267	163	MDA – Partially restores funds in supplemental budget to promote wine and grape industry.	GF	250,000	50,000	150,000	100,000	100,000	150,000
268	164	DHMH – Reduces funds in supplemental budget for COLA for Cigarette Restitution Fund program.	SF	32,225	32,225	24,225	8,000	24,225	8,000
270	165	DHMH – Further reduces funds in supplemental budget for Medbank.	GF	1,000,000	700,000	500,000	200,000	700,000	300,000
270	166	DHMH – Strikes language in supplemental budget restricting funds to only be used for Nutrition programs in the Department of Aging.						Reject	
270	167	DHMH – Adds language to supplemental budget to require a report detailing efforts to minimize Medbank's administrative expenses and reduce reliance on public funds.						Adopt w/CCA	
272	168	DHR – Restores funds in supplemental budget for Mission of Love, Inc.	GF	150,000	0	150,000	150,000	150,000	0
274	169	MSDE – Restores positions and funds in supplemental budget for audit staff to review local spending/enrollment.	GF	126,090	0	126,090	126,090	126,090	0
274	169							Conference Committee added language.	

<u>Sen Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
274	170	MSDE – Restores funds in supplemental budget for the Child Care Resource and Referral Network.	GF	2,807,823	1,807,823	2,007,823	200,000	2,807,823	0
277	171	MSDE – Deletes funds in supplemental budget for textbooks for nonpublic schools.	SF	1,000,000	1,000,000	0	1,000,000	0	1,000,000
277	172	MSDE – Strikes language in supplemental budget restricting expenditure of funds until a certain balance in the Cigarette Restitution Fund is certified.						Adopt	
278	173	Higher Ed. Comm. – Restores funds in supplemental budget for Southern Maryland Higher Education Center.	GF	100,000	0	100,000	100,000	0	100,000
279	174	Higher Ed. Comm. – Restores funds in supplemental budget for UMCP Academy of Leadership.	GF	500,000	250,000	500,000	250,000	500,000	0
280	175	DHCD – Restores funds in supplemental budget for Flag House and Star Spangled Banner Museum.	GF	150,000	0	75,000	75,000	0	150,000
281	176	DHCD – Restores funds in supplemental budget for opening costs for the Maryland African American Museum.	GF	1,100,000	550,000	750,000	200,000	650,000	450,000
283	177	DBED – Restores funds in supplemental budget for Bowie State University School of Business Incubator.	GF	550,000	0	550,000	550,000	550,000	0
283	177							Conference Committee added language.	
284	178	DJS – Restores funds in supplemental budget for non-residential programming.	GF	3,800,000	1,700,000	1,800,000	100,000	0	3,800,000
286	179	Technical amendment reflecting actions taken in Supplemental Budget No. 1.						Adopt w/CCA	
Floor	180	SHA – Adds language allowing municipalities to request a share of funding for one-time-grant projects meeting certain criteria.						Reject	
Floor	181	Public Debt – Strikes language directing the Comptroller to create a new account for bond proceeds.						Adopt	
Floor	182	Bowie State University – Adds language requiring a study on the feasibility of reinstating a program.						Adopt	
Floor	183	MHEC – Adds language requiring a report on the impact the retirement earnings limitation has on the ability of community colleges to recruit and retain nursing faculty.						Reject w/CCA	
Floor	184	DBED – Adds language restricting funds only to be used to provide \$140,000 grants to regional councils.						Adopt	