

Report of the
SENATE BUDGET AND TAXATION COMMITTEE
To the Maryland General Assembly

2005 Session

**Recommendations, Reductions, and Summary of
Action Pertaining to:**

House Bill 340

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Senate Capital Budget Subcommittee Bond Program for the 2005 Session

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
State Facilities						
Legislative Fac.: Lowe House Bldg.	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
Veterans Affairs: Cemetery Expansions	0	0	631,000	0	0	631,000
OID: Accessibility Modifications	1,300,000	0	0	0	0	1,300,000
DGS: Facility Renewal	10,732,000	0	0	0	0	10,732,000
BPW: Public Safety Communication	9,000,000	0	0	0	0	9,000,000
DGS: Asbestos Abatement	1,000,000	0	0	0	0	1,000,000
DGS: Construction Contingency	2,225,000	0	0	0	0	2,225,000
DGS: Underground Storage Tanks	500,000	0	0	0	0	500,000
Judiciary: Centerville Dist. Ct. Expan.	60,000	0	0	0	0	60,000
Subtotal	\$28,217,000	\$0	\$631,000	\$0	\$0	\$28,848,000
Health/Social						
Aging: Senior Citizen Activities Centers	1,435,000	0	0	0	0	1,435,000
DHMH: Comm. Mental Health Fac.	8,096,000	0	0	0	0	8,096,000
DHMH: Fed. Qualified Health Centers	2,419,000	0	0	0	0	2,419,000
DHMH: Adult Day Care Facilities	811,000	0	0	0	0	811,000
DHMH: Forensic Medical Center	1,526,000	0	0	0	0	1,526,000
DHMH: Clifton T. Perkins	1,870,000	0	0	0	0	1,870,000
DJS: Juvenile Services Facilities	1,953,000	0	0	0	0	1,953,000
DJS: Cheltenham Detention Facility	0	0	0	0	0	0
MHA: Adventist Health Care	400,000	0	0	0	0	400,000
MHA: Atlantic General Hospital	100,000	0	0	0	0	100,000
MHA: Calvert Memorial Hospital	1,100,000	0	0	0	0	1,100,000
MHA: Civista Medical Center	1,200,000	0	0	0	0	1,200,000
MHA: Mercy Medical Center	800,000	0	0	0	0	800,000
MHA: North Arundel Hospital	600,000	0	0	0	0	600,000
MHA: Northwest Hospital Center	800,000	0	0	0	0	800,000
Subtotal	\$23,110,000	\$0	\$0	\$0	\$0	\$23,110,000
Environment						
MEA: Community Energy Loan Prg.	0	0	0	1,500,000	0	1,500,000
MEA: State Agency Loan Prg.	0	0	0	1,000,000	0	1,000,000
MEA: Energy Effici./Econ. Dev. Prg.	0	0	0	0	0	0
DNR: POS Land Acq. & Local Prg.	0	0	0	18,543,580	4,000,000	22,543,580
DNR: POS Capital Improvements	0	0	0	4,659,000	0	4,659,000
DNR: Waterway Improvement Prog.	0	0	0	20,000,000	500,000	20,500,000
DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
DNR: O.C. Beach Maintenance - Local	0	0	0	1,000,000	0	1,000,000
DNR: Community Parks & Playgrounds	5,000,000	0	0	0	0	5,000,000
DNR: Rural Legacy Program	3,000,000	0	0	9,920,215	0	12,920,215
DNR: Oyster Restoration Program	743,000	0	0	0	0	743,000
MDA: Agriculture Land Preservation	0	0	0	24,731,514	5,000,000	29,731,514
MDA: Tobacco Transition Program	5,000,000	0	0	4,525,000	0	9,525,000

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
MDA: Agricultural Cost Share Program	5,500,000	0	0	0	0	5,500,000
MDE: Bay Restoration - ENR	0	0	0	30,000,000	0	30,000,000
MDE: Bay Restoration - Sewer Rehab.	0	0	0	5,000,000	0	5,000,000
MDE: Bay Restoration - Septic Systems	0	0	0	250,000	0	250,000
MDE: Water Quality Loan Program	7,618,000	0	0	25,814,000	36,568,000	70,000,000
MDE: Drinking Water Loan Program	1,995,000	0	0	2,819,000	6,686,000	11,500,000
MDE: Hazardous Substance Cleanup	1,500,000	0	0	0	0	1,500,000
MDE: CBWQ Nutrient Removal - BNR	15,000,000	0	0	0	0	15,000,000
MDE: CBWQ Supplemental Assistance	4,000,000	0	0	0	0	4,000,000
MDE: CBWQ Small Creeks & Estuaries	450,000	0	0	0	0	450,000
MDE: Stormwater Pollution Control	711,000	0	0	0	0	711,000
MDE: Water Supply Assistance Prg.	1,900,000	0	0	0	0	1,900,000
MES: Infrastructure Improvement Fund	3,147,000	0	0	0	0	3,147,000
Subtotal	\$55,564,000	\$0	\$0	\$150,262,309	\$52,754,000	\$258,580,309
Public Safety						
DPSCS: SUI Warehouse	0	0	0	1,754,000	0	1,754,000
DPSCS: MCTC Housing Unit	620,000	0	0	0	0	620,000
DPSCS: Brockbridge Correctional	331,000	0	0	0	0	331,000
DPSCS: Western Correctional	360,000	0	0	0	0	360,000
DPSCS: North Branch Correctional	36,161,000	0	0	0	0	36,161,000
DPSCS: Patuxent Inst. Electrical Syst.	0	0	0	0	0	0
DPSCS: Patuxent Inst. Fire Systems	200,000	0	0	0	0	200,000
DPSCS: BCDC Prop. Acqui./Demo	2,640,000	0	0	0	0	2,640,000
DSP: Hagerstown Barrack	10,150,000	0	0	0	0	10,150,000
DSP: Forensic Science Lab	796,000	0	0	0	0	796,000
Local Jails: Baltimore County	8,089,000	0	0	0	0	8,089,000
Local Jails: Frederick County Detention	364,000	0	0	0	0	364,000
Local Jails: Mont. County Detention	5,189,000	0	0	0	0	5,189,000
Local Jails: Worcester County Deten.	3,899,000	0	0	0	0	3,899,000
Subtotal	\$68,799,000	\$0	\$0	\$1,754,000	\$0	\$70,553,000
Education						
Public School Construction	184,200,000	0	0	2,400,000	0	186,600,000
Pub. School Const. Relocatables	200,000	0	0	0	0	200,000
Md. School for the Deaf - Frederick	891,000	0	0	0	0	891,000
Md. School for the Deaf - Columbia	340,000	0	0	0	0	340,000
Subtotal	\$185,631,000	\$0	\$0	\$2,400,000	\$0	\$188,031,000
Higher Education						
UMB: Dental School	1,200,000	10,000,000	0	0	0	11,200,000
UMCP: Biological Sciences Bldg.	3,600,000	0	0	0	0	3,600,000
UMCP: Tawes Conversion	850,000	0	0	0	0	850,000
BSU: Ctr. for Business Studies	2,000,000	0	0	0	0	2,000,000
BSU: Performing Arts Bldg.	1,500,000	0	0	0	0	1,500,000
TU: Liberal Arts Complex	2,100,000	0	0	0	0	2,100,000
CSC: Health/Human Services Bldg.	47,587,000	0	0	0	0	47,587,000
CSC: Physical Education Complex	3,983,000	0	0	0	0	3,983,000

Report of the Senate Budget and Taxation Committee to the Maryland Senate on HB 340

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
Salisbury Univ.: Ward Waterfowl	0	0	0	0	0	0
UMBC: Fine & Performing Arts Ctr.	500,000	0	0	0	0	500,000
CES: R.V. Truitt Laboratory	2,937,000	0	0	0	0	2,937,000
CES: Oyster Production Facility	467,000	0	0	0	0	467,000
UMBI: CARB II	2,500,000	0	0	0	0	2,500,000
USM: Shady Grove Center	46,940,000	3,125,000	0	0	0	50,065,000
USM: Facility Renewal	0	11,875,000	0	0	0	11,875,000
BCCC: Main Bldg. - Liberty	675,000	0	0	0	0	675,000
SMC: New Academic Bldg.	3,300,000	0	0	0	0	3,300,000
SMC: Student Services Bldg.	0	0	0	0	0	0
SMC: Anne Arundel Hall Renovation	1,075,000	0	0	0	0	1,075,000
MHEC: Comm. College Grant Program	44,355,000	0	0	0	0	44,355,000
MHEC: Montgomery College - Takoma	1,300,000	0	0	0	0	1,300,000
MSU: Bancker Hall Renovation	23,124,000	0	0	0	0	23,124,000
MSU: Utilities Upgrades	510,000	0	0	0	0	510,000
MSU: New Library	2,952,000	0	0	0	0	2,952,000
MSU: Montebello E-Wing	920,000	0	0	0	0	920,000
MSU: New Communications Ctr.	718,000	0	0	0	0	718,000
MSU: Campus Site Improvements	200,000	0	0	0	0	200,000
UMMS: Diagnostic Treatment Facility	10,000,000	0	0	0	0	10,000,000
UMMS: Ambulatory Care Ctr.	5,000,000	0	0	0	0	5,000,000
MICUA: Johns Hopkins - Science Ctr.	2,750,000	0	0	0	0	2,750,000
MICUA: Loyola College - Library	2,750,000	0	0	0	0	2,750,000
MICUA: Md. Inst. College of Arts	2,500,000	0	0	0	0	2,500,000
Subtotal	\$218,293,000	\$25,000,000	\$0	\$0	\$0	\$243,293,000
Housing/Community Development						
DHCD: MHT Revolving Loan Program	0	0	0	450,000	0	450,000
DHCD: Heritage Tax Credit Fund	0	0	20,000,000	0	0	20,000,000
DHCD: Neighborhood Bus. Dev. Prog.	0	0	0	6,000,000	10,000,000	16,000,000
DHCD: MHT Capital Grant Program	1,000,000	0	0	0	0	1,000,000
DHCD: State Archeological Facility	151,000	0	0	0	0	151,000
DHCD: Community Legacy Program	5,000,000	0	0	0	0	5,000,000
DHCD: Rental Housing Programs	5,395,000	0	0	7,605,000	5,850,000	18,850,000
DHCD: Partnership Rental Housing	6,000,000	0	0	0	0	6,000,000
DHCD: Homeownership Programs	1,205,000	0	0	6,295,000	100,000	7,600,000
DHCD: Shelter/Transitional Housing	1,000,000	0	0	0	0	1,000,000
DHCD: Special Loan Programs	2,750,000	0	0	5,250,000	2,300,000	10,300,000
Subtotal	\$22,501,000	\$0	\$20,000,000	\$25,600,000	\$18,250,000	\$86,351,000
Economic Development						
Canal Place - Crescent Lawn Phase II	1,253,000	0	0	0	0	1,253,000
Md. Econ. Dev. Assistance Fund	0	0	0	7,000,000	0	7,000,000
Subtotal	\$1,253,000	\$0	\$0	\$7,000,000	\$0	\$8,253,000

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	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
Local Projects						
Legislative Projects	25,000,000	0	0	0	0	25,000,000
Adventure Sports Center International	0	0	0	0	0	0
Allegany Flood Repairs	375,000	0	0	0	0	375,000
Babe Ruth Museum	250,000	0	0	0	0	250,000
Catholic Charities	3,000,000	0	0	0	0	3,000,000
Center Stage Theatre	625,000	0	0	0	0	625,000
East Baltimore Biotech Park	4,000,000	0	0	0	0	4,000,000
Easter Seals Inter-Generational Facility	400,000	0	0	0	0	400,000
Frederick Keys Stadium Renovations	0	0	0	0	0	0
Garrett College Athletic Center	0	0	0	0	0	0
Girl Scouts of Central Maryland, Inc.	0	0	0	0	0	0
Girl Scouts of Chesapeake, Inc.	0	0	0	0	0	0
Girl Scouts - Council of Nation's Cap.	0	0	0	0	0	0
Great Blacks in Wax Museum	1,000,000	0	0	0	0	1,000,000
Johns Hopkins Pediatric Center	5,000,000	0	0	0	0	5,000,000
Johns Hopkins Cardiovascular Center	5,000,000	0	0	0	0	5,000,000
Kennedy Krieger Institute	1,000,000	0	0	0	0	1,000,000
Laurel Boys & Girls Club	0	0	0	0	0	0
Lyric Opera House	250,000	0	0	0	0	250,000
Manhattan Park Apartments	750,000	0	0	0	0	750,000
Maryland Food Bank	175,000	0	0	0	0	175,000
Maryland Science Center	1,500,000	0	0	0	0	1,500,000
Maryland Zoo in Baltimore	500,000	0	0	0	0	500,000
National Aquarium in Baltimore	2,500,000	0	0	0	0	2,500,000
NorthBay Environmental Center	2,000,000	0	0	0	0	2,000,000
Olney Theatre Center for the Arts	500,000	0	0	0	0	500,000
African American Cultural Heritage Ctr.	0	0	0	0	0	0
Rockville Town Center	0	0	0	0	0	0
Sheppard Pratt Hospital	2,000,000	0	0	0	0	2,000,000
Strathmore Hall Performing Arts Ctr.	750,000	0	0	0	0	750,000
Towson Circle III	0	0	0	0	0	0
Victory Youth Center Gymnasium	500,000	0	0	0	0	500,000
Western Family Branch YMCA	1,000,000	0	0	0	0	1,000,000
Baltimore City WestSide Revitalization	4,000,000	0	0	0	0	4,000,000
YMCA Camp Letts	0	0	0	0	0	0
Prince George's Hospital Center	5,000,000					5,000,000
Subtotal	\$67,075,000	\$0	\$0	\$0	\$0	\$67,075,000
Deauthorizations as Introduced	-\$443,000	\$0	\$0	\$0	\$0	-\$443,000
Subtotal	-\$443,000	\$0	\$0	\$0	\$0	-\$443,000
Totals	\$670,000,000	\$25,000,000	\$20,631,000	\$187,016,309	\$71,004,000	\$973,651,309

**Senate Budget and Taxation Committee
Fiscal 2006 Local Senate Initiatives**

<u>County</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Spec. Provisions</u>
Statewide	Baltimore Museum of Art	100,000	Hard	Hist. Ease.
Statewide	Germantown Life Sciences Incubator	1,000,000	Soft(all)	
Statewide	Maryland Center at Kiplin Hall	500,000	Hard	
Statewide	Port Discovery	100,000	Hard	Hist. Ease.
Statewide	Walters Art Museum	100,000	Soft(2)	Hist. Ease.
	Subtotal	\$1,900,000		
Anne Arundel	Annapolis and AA Co Conf & Visitors Bureau	300,000	Soft(1)	Hist. Ease.
Anne Arundel	Community Center at Woods	50,000	Soft(3)	
Anne Arundel	R.A. Pascal Youth and Family Services, Inc.	100,000	Soft(2)	
Anne Arundel	Severn Danza BMX Track Lighting	50,000	Hard	
Anne Arundel	Tipton Airport Control Tower	100,000	Soft(3)	
	Subtotal	\$600,000		
Allegany	Allegany County Health Department Renovation	125,000	Hard	Hist. Ease.
	Subtotal	\$125,000		
Baltimore	Lansdowne Athletic Facility	25,000	Hard	
Baltimore	Mental Health Community Rehabilitation Center	500,000	Soft(3)	
Baltimore	Tall Trees Park Community Center	400,000	Hard	
	Subtotal	\$925,000		
Baltimore City	Academy of Success Community Center	200,000	Soft(2,3)	
Baltimore City	Baltimore Museum of Industry	200,000	Soft(1)	Hist. Ease.
Baltimore City	Clifton Mansion	100,000	Soft(2,3)	Hist. Ease.
Baltimore City	Creative Alliance	50,000	Soft(1,3)	
Baltimore City	Delta Lambda Foundation Outreach Center	200,000	Soft(all)	
Baltimore City	Dorothy M. Higgins Community Center	100,000	Hard	
Baltimore City	Forest Park Clubhouse	150,000	Soft(3)	
Baltimore City	Ivy Family Support Center	100,000	Grant	
Baltimore City	League for People with Disabilities	350,000	Hard	
Baltimore City	Safe Haven House for Youth and Families	100,000	Soft(all)	
Baltimore City	Waxter Center for Senior Citizens	100,000	Soft(3)	
	Subtotal	\$1,650,000		

<u>County</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Spec. Provisions</u>
Calvert	Calvert Marine Museum Society	50,000	Hard	
Calvert	Chesapeake Beach Water Quality Improvement	250,000	Soft(all)	
	Subtotal	\$300,000		
Carroll	Danele Shipley Memorial Arena	150,000	Soft(3)	
	Subtotal	\$150,000		
Cecil	Bell Manor at Camp Conowingo	227,000	Soft(2)	Hist. Ease.
Cecil	Camp Grove Point	123,000	Hard	
	Subtotal	\$350,000		
Charles	Camp Winona	50,000	Hard	
Charles	Melwood Nanjemoy Capital Improvement	175,000	Hard(U)	
Charles	Southern Maryland Stadium	325,000	Hard	
	Subtotal	\$550,000		
Dorchester	Dorchester Arts Center	280,000	Soft(1,3)	Hist. Ease.
	Subtotal	\$280,000		
Frederick	Agriculture and Education Complex	300,000	Hard	
Frederick	Harry Grove Stadium Renovation	150,000	Hard	
	Subtotal	\$450,000		
Garrett	Adventure Sports Center International	125,000	Hard	
Garrett	Salem School	50,000	Soft(3)	
	Subtotal	\$175,000		
Howard	Lake Kittamaquondi Dredging	475,000	Grant	
Howard	North Laurel Community Center	250,000	Hard	
	Subtotal	\$725,000		
Montgomery	Adventure Theatre	300,000	Soft(2,3)	
Montgomery	Aunt Hattie's Place, Inc.	200,000	Soft(1,2)	
Montgomery	Barnesville Town Hall Renovation	85,000	Soft(3)	Hist. Ease.
Montgomery	Camp Brighton Woods	75,000	Hard	
Montgomery	Imagination Stage	175,000	Soft(2,3)	
Montgomery	MacDonald Knolls Center	150,000	Soft(all)	
Montgomery	Mercy Health Clinic	50,000	Hard	
Montgomery	Old Blair Auditorium Project	300,000	Soft(2,3)	Hist. Ease.
Montgomery	Olde Town Gaithersburg Youth	200,000	Soft(1)	
Montgomery	Olney Theatre Center Campus	175,000	Soft(1,3)	
Montgomery	Pyramid Atlantic	100,000	Soft(2)	

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<u>County</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Spec. Provisions</u>
Montgomery	Red Wiggler Community Farm	50,000	Hard	
Montgomery	Rockville Baseball Stadium	25,000	Soft(all)	
Montgomery	Sandy Spring Museum Library & Archives	50,000	Soft(2)	
Montgomery	Takoma Park Community Learning Center	100,000	Soft(all)	
	Subtotal	\$1,935,000		
Prince George's	Bowie City Parks and Grounds Building	250,000	Hard	
Prince George's	District Heights Street Lights	150,000	Grant	
Prince George's	Forest Heights Road Improvements	175,000	Grant	
Prince George's	Global Developmental Services for Youth	125,000	Grant	
Prince George's	Historic Bostwick House	100,000	Soft(2)	Hist. Ease.
Prince George's	Kairos Senior Housing Complex	125,000	Soft(1)	
Prince George's	Knights of St. John Hall	50,000	Grant	
Prince George's	Paint Branch Creek Restoration	218,000	Hard	
Prince George's	Renaissance Square Artists' Housing	150,000	Hard	
Prince George's	S. County Sports & Technology Learning Complex	150,000	Soft(3)	
Prince George's	Universal Network of Aquaculture	135,000	Soft(3)	
Prince George's	University of Maryland Recycling Bins	32,000	Grant	
Prince George's	World Arts Focus Community Arts Center	175,000	Soft(1,3)	
	Subtotal	\$1,835,000		
Saint Mary's	Patuxent River Naval Air Museum & Visitors Ctr.	150,000	Hard	
Saint Mary's	Piney Point Lighthouse Museum	100,000	Soft(2)	Hist. Ease.
	Subtotal	\$250,000		
Washington	Aspiring to Serve the Community	100,000	Soft(all)	
Washington	North Hagerstown High School Stadium	200,000	Hard	
	Subtotal	\$300,000		
Total Local Senate Initiatives		\$12,500,000		

Match Key: 1=real property; 2=in kind; 3=prior expended; U=unequal

Technical Amendments

Nos. **1**

**DA02
Department of Disabilities**

DA02.01 (A) Accessibility Modifications \$1,300,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,600,000	1,300,000	(300,000)

Explanation: It is extremely unlikely that a \$300,000 fiscal 2005 project at the Hickey School will proceed in the near future. Therefore, these funds may be applied to projects planned for fiscal 2006. The Department of Disabilities concurs with the reduction.

**DE02.01
Board of Public Works**

STATE GOVERNMENT CENTER – ANNAPOLIS

DE02.01 (A) Legislative Facilities \$3,400,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to equip legislative facilities in Annapolis 3,400,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	3,400,000	3,400,000

Explanation: This language adds funds for audio visual equipment for the expansion of the Lowe House Office Building.

GENERAL STATE FACILITIES

DE02.01 (B) Facilities Renewal Fund..... \$10,732,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
9,232,000	10,732,000	1,500,000

Explanation: This action adds funds for the State facility renewal program projects.

DE02.01

DE02.01 (C) Public Safety Communications System..... \$9,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
10,000,000	9,000,000	(1,000,000)

Explanation: Funding of \$9.0 million for this project represents an 80% increase in State support over fiscal 2005. This provides the largest contribution the State has ever made to this project in one fiscal year since the project first received construction funding in fiscal 1999.

DE02.01 (D) Asbestos Abatement Program..... \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	1,000,000	(1,000,000)

Explanation: This reduction will delay completion of the program by one year.

DE02.01 (F) Underground Heating Oil Storage Tank Replacement Program \$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	500,000	(500,000)

Explanation: This reduction will delay completion of the project by one year.

JUDICIARY/MULTISERVICE CENTERS

DE02.01 (G) Centreville District Court – Renovation and Expansion \$60,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,160,000	60,000	(3,100,000)

Explanation: This reduction delays construction funds because the project will not be ready to begin until April 2006. Since the district court can initiate the construction bid process as soon as the capital budget is passed, if funds are provided in fiscal 2007 this would delay the project at most three months.

DE02.01

Committee Narrative

Capital Facilities Renewal Project List: Consistent with practices in the past, the committees request that the Department of General Services fund the listed projects in priority order. Unforeseen emergencies are understood to be an exception to the order in which these projects are to be addressed. However, a letter of notification should be sent to the committees and the Department of Legislative Services regarding any changes to the list prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

Public Safety Communications System: The committees are concerned about the lack of federal fund participation in the implementation of the Public Safety Communications System. Although the State has received significant federal funds for homeland security and emergency response and preparedness since September 11, 2001, only \$400,000 of the over \$34.6 million authorized for this project through fiscal 2005 has been federal funds. The Governor's Grants Office in consultation with the Department of Budget and Management (DBM) and the Governor's Office of Homeland Security shall prepare a comprehensive report detailing those federal grant programs which can support expenditures that facilitate:

- the continued roll-out of the public safety communication system; and
- the utilization of the system by first responders and other appropriate users.

Information Request	Authors	Due Date
Report on federal funds for the Public Safety Communications System	Governor's Grants Office DBM Governor's Office of Homeland Security	October 1, 2005

DE02.02
Public School Construction

DE 02.02 (A) Public School Construction.....\$234,200,000
\$184,200,000

~~Add~~ Amend the following language:

, provided that, notwithstanding Section 5-302 (e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall, in accordance with the provisions below, allocate 100% of the funds available for public school construction projects in fiscal year 2006. The Interagency Committee on School Construction shall include funds available in the contingency fund established in 5-301 (j) of the Education Article in allocations.

Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 19, 2005, and February 16, 2005, shall be allocated to each county:

<u>Allegany</u>	<u>\$ 9,900,000</u>
<u>Anne Arundel</u>	<u>\$ 5,807,000</u>
<u>Baltimore Co.</u>	<u>\$ 7,065,000</u>
<u>Calvert</u>	<u>\$ 3,209,000</u>
<u>Caroline</u>	<u>\$ 4,699,000</u>
<u>Carroll</u>	<u>\$ 4,726,000</u>
<u>Cecil</u>	<u>\$ 3,298,000</u>
<u>Charles</u>	<u>\$ 2,894,000</u>
<u>Dorchester</u>	<u>\$ 656,000</u>
<u>Frederick</u>	<u>\$ 5,826,000</u>
<u>Garrett</u>	<u>\$ 1,400,000</u>
<u>Harford</u>	<u>\$ 5,301,000</u>
<u>Howard</u>	<u>\$ 5,454,000</u>
<u>Kent</u>	<u>\$ 2,000,000</u>
<u>Montgomery</u>	<u>\$ 8,510,000</u>
<u>Prince George's</u>	<u>\$ 7,912,000</u>
<u>Queen Anne's</u>	<u>\$ 4,450,000</u>
<u>St. Mary's</u>	<u>\$ 2,767,000</u>
<u>Somerset</u>	<u>\$14,300,000</u>
<u>Talbot</u>	<u>\$ 2,350,000</u>
<u>Washington</u>	<u>\$ 5,441,000</u>
<u>Wicomico</u>	<u>\$ 5,209,000</u>
<u>Worcester</u>	<u>\$ 1,250,000</u>
<u>Baltimore City</u>	<u>\$ 7,470,000</u>

Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for the school construction projects listed below that are designated as A (funded) or B (ready to go) in the Public School Construction Program's ABC List as of March 28, 2005:

DE02.02

<u>Anne Arundel</u>	<u>\$13,728,000</u>
<u>Ferndale Early Childhood Learning Center—PreK and K Addition/Renovation</u>	
<u>Marley Middle—Replacement</u>	
<u>Severn River Middle—HVAC Arnold Elementary—HVAC</u>	
<u>Tracey’s Elementary—Addition/Renovation</u>	
<u>Meade High—Science Lab</u>	
<u>Baltimore County</u>	<u>\$18,000,000</u>
<u>Sudbrook Magnet Middle—Renovation</u>	
<u>Windsor Mill Middle—New</u>	
<u>Ridgely Middle—Renovation</u>	
<u>Baltimore Highlands Elementary—Roof</u>	
<u>Millbrook Elementary—Chillers</u>	
<u>Southwest Academy—Renovation</u>	
<u>Hebbsville Elementary—Roof</u>	
<u>Pine Grove Middle—Roof</u>	
<u>Bedford Elementary—Roof</u>	
<u>Cockeysville Middle—Roof</u>	
<u>Deep Creek Middle—Roof</u>	
<u>Maiden Choice School—Roof</u>	
<u>Calvert</u>	<u>\$229,000</u>
<u>Northern High—EFIS Replacement and Wastewater Treatment Plant</u>	
<u>Caroline</u>	<u>\$57,000</u>
<u>Col. Richardson Middle—Relocatables (Local)</u>	
<u>Carroll</u>	<u>\$1,385,000</u>
<u>Spring Garden Elementary—Kindergarten Addition</u>	
<u>Westminster West Middle—HVAC</u>	
<u>Cecil</u>	<u>\$5,436,000</u>
<u>Elkton High—Renovation/Addition</u>	
<u>Perryville Middle—Renovation/Addition</u>	
<u>Charles</u>	<u>\$5,451,000</u>
<u>F.B. Gwynn Educational Center—HVAC</u>	
<u>Gen. Smallwood Middle—Boilers</u>	
<u>Gale Bailey Elementary—Boilers and Relocatables (Local)</u>	
<u>Comprehensive High (North Point High)—New</u>	
<u>Daniel of St. Thomas Jenifer Elementary—Relocatables (Local)</u>	
<u>Malcolm Elementary—Relocatables (Local)</u>	
<u>Arthur Middleton Elementary—Relocatables (Local)</u>	
<u>Mt. Hope/Nanjemoy Elementary—Relocatables (Local)</u>	
<u>T.C. Martin Elementary—Relocatables (Local)</u>	

DE02.02

Mary H. Matula Elementary — Relocatables (Local)

Milton M. Somers Middle — Relocatables (Local)

Frederick

\$5,935,000

Tuscarora High (formerly Central County High) — New

Crestwood Middle (formerly Frederick City Area Middle) — New

Middletown Primary — New

Earth Space Science Center @ South Frederick “B” Elementary — Replacement

New Market Middle — Chiller

Garrett

\$530,000

Southern High — Roof

Harford

\$2,844,000

North Harford High — Renovation/Addition

North Harford Middle — HVAC

John Archer Special — Roof

Hickory Elementary — Relocatables (Local)

Bel Air Elementary — Relocatables (Local)

Howard

\$9,897,000

Marriotts Ridge High (formerly New Northern High #12) — New

Running Brook Elementary — Renovation

Kent

\$228,000

Kent County High — Renovation

Montgomery

\$22,000,000

Broad Acres Elementary — Addition/Renovation

John T. Baker Middle — Addition/Renovation and HVAC

Forest Knolls Elementary — Addition

Clarksburg/Damascus Elementary #7 — New

Northwest High — Addition

Gaithersburg High — Addition

South Lake Elementary — Addition

Strawberry Knoll Elementary — Roof

Neelsville Middle — HVAC

Flower Hills Elementary — HVAC

Rosemary Hills Elementary — Roof

Highland Elementary — HVAC

Damascus High — Roof

Cold Spring Elementary — HVAC

Gaithersburg Middle — Roof

Clopper Mill Elementary — HVAC

Gaithersburg Elementary — HVAC

DE02.02

<u>Prince George's</u>	<u>\$22,000,000</u>
<u>Regional High—Gym</u>	
<u>Dwight Eisenhower Middle—Roof</u>	
<u>Mattaponi Elementary—Roof</u>	
<u>Brandywine Elementary—Roof</u>	
<u>Stephen Decatur Middle—Roof</u>	
<u>Bowie High—Roof</u>	
<u>Oxon Hill High—Replacement—Gym</u>	
<u>St. Mary's</u>	<u>\$273,000</u>
<u>George Washington Carver Elementary—Replacement</u>	
<u>Somerset</u>	<u>\$350,000</u>
<u>Somerset Intermediate School at Tawes—New</u>	
<u>Talbot</u>	<u>\$150,000</u>
<u>St. Michael's Elementary/Middle—Addition/Renovation</u>	
<u>Washington</u>	<u>\$806,000</u>
<u>Maugansville Elementary—Replacement</u>	
<u>E. Russell Hicks Middle—Boilers</u>	
<u>Wicomico</u>	<u>\$3,685,000</u>
<u>Prince Street Elementary—Addition/Renovation</u>	
<u>Delmar Elementary—Relocatables (Local)</u>	
<u>Worcester</u>	<u>\$991,000</u>
<u>Ocean City Elementary—Replacement</u>	
<u>Baltimore City</u>	<u>\$14,131,000</u>
<u>Carver Vo-Tech #454—Renovation</u>	
<u>Baltimore School for the Arts #415—Addition/Renovation</u>	
<u>Lombard Middle #057—Boilers</u>	
<u>Professional Development Center #93—Boilers, Chillers and Wiring</u>	
<u>Morrell Park Elementary/Middle #220—Chillers</u>	
<u>Woodholme Elementary #205—Boilers and Chillers</u>	
<u>Patterson High #405—Automatic Temperature Controls</u>	
<u>Roland Park Elementary/Middle #233—Automatic Temperature Controls</u>	
<u>Pimlico Elementary #223—Windows and Doors</u>	
<u>Canton Middle #230—Boilers</u>	
<u>Edgecombe Circle Elementary #62—Boilers</u>	

DE02.02

Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for public school construction designated as A (funded) or B (ready to go) in the Public School Construction Program's ABC List and shall be funded in the local priority order designated therein:

<u>Anne Arundel</u>	<u>\$ 8,181,000</u>
<u>Baltimore Co.</u>	<u>\$12,586,000</u>
<u>Calvert</u>	<u>\$ 229,000</u>
<u>Carroll</u>	<u>\$ 1,481,000</u>
<u>Cecil</u>	<u>\$ 368,000</u>
<u>Charles</u>	<u>\$ 2,233,000</u>
<u>Frederick</u>	<u>\$ 2,417,000</u>
<u>Harford</u>	<u>\$ 2,894,000</u>
<u>Howard</u>	<u>\$ 4,181,000</u>
<u>Montgomery</u>	<u>\$17,053,000</u>
<u>Prince George's</u>	<u>\$16,600,000</u>
<u>St. Mary's</u>	<u>\$ 273,000</u>
<u>Worcester</u>	<u>\$ 203,000</u>
<u>Baltimore City</u>	<u>\$ 9,407,000</u>

Further provided that, to the extent funds are available for public school construction projects in fiscal year 2006 above ~~\$250,000,000~~ \$200,000,000 the Interagency Committee on School Construction shall allocate 100% of the additional funds ~~only for projects listed above~~, which may be provided in addition to the amounts specified above for each county.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
155,000,000	234,200,000 184,200,000	79,200,000 29,200,000

Explanation: An additional ~~\$79.2~~ \$29.2 million in bond authorization is provided for public school construction projects in fiscal 2006. A total of ~~\$250~~ \$200 million will be provided for school construction, including ~~\$234.2~~ \$184.2 million in bond authorizations, \$2.4 million in special fund PAYGO and \$15 million available from the contingency fund (\$1.6 million of the total ~~\$251.6~~ \$201.6 million remains for the Aging School Program). The Interagency Committee on School Construction (IAC) is required to allocate 100% of the funds available for school construction in fiscal 2006 that have not already been approved by the Board of Public Works (BPW). The language further specifies the total amount of funds each county shall receive and the *type of* school construction projects that can be funded. Additionally, if more than ~~\$250~~ \$200 million is available for school construction, the IAC will allocate 100% of the funds in addition to the amounts specified.

Amendment No. **2**

DU
Canal Place Preservation and Development Authority

DU00.02 (A) Crescent Lawn Phase II \$0
\$1,253,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,253,000	0	(1,253,000)
	1,253,000	0

Explanation: This action ~~deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ *restores funding.*

Amendment No. **3**

K
Department of Natural Resources

CAPITAL GRANTS AND LOANS ADMINISTRATION

KA05 (A) Community Parks and Playgrounds	\$3,000,000 \$5,000,000
------------------------------------------	----------------------------

~~Add~~ Amend the following language:

- (A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$4,000,000 of this appropriation may only be used to provide grants for the following projects:
- (1) Bayhead Park, provide a \$500,000 grant for the planning, design, construction, and capital equipping of Bayhead Park, and related facilities and parking, located in Annapolis (Anne Arundel County);
 - (2) Lillian Holt Park, provide a \$200,000 grant for the renovation of structures and amenities throughout Lillian Holt Park and Center for the Arts, located in the Overlea and Fullerton areas of Baltimore County (Baltimore County);
 - (3) Baltimore County Recreation Facilities, provide a \$800,000 grant for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the athletic fields at the Fullerton Elementary School Recreation Center, Catonsville Park, the Berkshire Elementary School Recreation Center, and Hannah More Park (Baltimore County); and
 - (4) ~~Other Projects, provide \$1,500,000 in grants for projects selected by the Senate.~~
 - (4) Davidsonville Park, provide a \$200,000 grant for the acquisition, planning, design, and construction of athletic field lighting in Davidsonville Park, located in Davidsonville (Anne Arundel County);
 - (5) Kinder Farm Park, provide a \$100,000 grant for the acquisition and construction of lighting and related lighting equipment at the Harvey Garcelon Sports Complex, in Kinder Farm Park, located in Millersville (Anne Arundel County);

K

- (6) North County Park, provide a \$100,000 grant for the planning and design of a park to be located in the northern section of Baltimore County (Baltimore County);
 - (7) Willow Grove Bridge, provide a \$300,000 grant for the renovation of the Willow Grove Bridge, located in Cromwell Valley Park (Baltimore County);
 - (8) Marshy Point Nature Center, provide a \$300,000 grant for the planning, design, construction, and capital equipping of an expansion of the Marshy Point Nature Center, located in Middle River (Baltimore County);
 - (9) Tall Trees Community Center, provide a \$442,000 grant for the planning, design, construction, and capital equipping of a community center to be built on the grounds of Tall Trees Park in the Essex and Middle River area of Baltimore County (Baltimore County);
 - (10) North Beach Waterfront Park, provide a \$200,000 grant for the construction, repair, renovation, reconstruction, and capital equipping of improvements to the Waterfront District, in North Beach (Calvert County);
 - (11) Montgomery Village Amphitheater, provide a \$100,000 grant for the design, construction, renovation, and capital equipping of the Village Core Natural Amphitheater, located in Montgomery Village (Montgomery County);
 - (12) Walker Mill Regional Park, provide \$700,000 grant for the planning, design, demolition, construction, renovation, and capital equipping of Walker Mill Regional Park, located in Capitol Heights (Prince George’s County); and
 - (13) Lions Camp Merrick, provide a \$58,000 grant for the renovation of the recreational hall and arts and crafts building at Camp Merrick, located in Nanjemoy (Charles County).
- | | | |
|-----------------------|-----------------------------|----------------------|
| | | 5,000,000 |
| | | <u>3,000,000</u> |
| | | <u>5,000,000</u> |
| <u>Request</u> | <u>Authorization</u> | <u>Change</u> |
| 5,000,000 | 3,000,000 | (2,000,000) |
| | 5,000,000 | 0 |

K

Explanation: This action reduces program funding and adds language specifying the projects that may be funded in fiscal 2006.

Amendment No. **4**

KA05 (B)	Rural Legacy Program.....	\$2,000,000
		3,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	2,000,000	(3,000,000)
	3,000,000	(2,000,000)

Explanation: While this action reduces general obligation bond (GO) funding, the PAYGO budget includes \$9.9 million in special funds for the Rural Legacy Program.

Amendment No. **5**

FISHERIES SERVICE

KA17 (A)	Oyster Restoration Program	\$1,000,000
		\$743,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	1,000,000	(2,000,000)
	743,000	(2,257,000)

Explanation: This action reduces funding since the program has not encumbered funds in a timely manner and the department's oyster program focus may shift in response to a pending Environmental Impact Statement.

Amendment No. **6**

LA
Department of Agriculture

OFFICE OF RESOURCE CONSERVATION

LA15 (A) Maryland Agricultural Cost-Share Program..... \$5,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,500,000	5,500,000	(1,000,000)

Explanation: This action reduces funding since fewer projects than anticipated will be implemented in fiscal 2005, leaving sufficient funds from prior years to maintain fiscal 2006 program activity at projected levels.

MF05
Office of the Chief Medical Examiner

MF05 (A) New Forensic Medical Center \$1,526,000

~~Add~~ Amend the following language:

, provided that no funds shall be expended for planning or design until the Department of Health and Mental Hygiene (DHMH), the Department of Budget and Management (DBM), and the Department of General Services (DGS) have prepared and submitted a report to the budget committees by September 1, 2005, that provides an analysis of potential suitable sites for the future construction of a new forensic medical center for the Office of the Chief Medical Examiner (OCME). Any site considered by DHMH, DBM, and DGS as a potentially suitable location for the construction of a new forensic medical center shall be identified in the report, and all sites identified shall include a site suitability assessment analysis by DHMH and DBM. In determining whether a site is suitable, DHMH and DBM shall consider at a minimum:

- (1) proximity to OCME core functional partners, including the State’s Attorney’s Office, the University of Maryland Medical System Group, the Johns Hopkins University School of Medicine Institutions, and the Maryland Institute for Emergency Medical Services Systems; and
- (2) the ability to construct a facility, whether it be one or multiple buildings, that meets the present and future operational and functional needs of OCME, and ensures compliance with National Association of Medical Examiners accreditation standards.

Further provided that the budget committees shall have 45 days from the date of receipt of the report for review and comment.

Further provided that no funds shall be expended for the planning, design, or construction of a new forensic medical center until the Part I and Part II program plans for this project have been approved by DBM and notification of DBM’s approval has been provided to the budget committees

Explanation: This language restricts funds for the preliminary planning and design of a new forensic medical center until DHMH, DGS, and DBM provide the budget committees with a report that assesses the suitability of potential sites for the project, and program plans have been approved.

MF05

Information Request

Authors

Due Date

Analysis of
potentially suitable
sites for the new
forensic medical
center

DHMH
DBM
DGS

September 1, 2005

Part I and Part II
program plans

DBM

Before funds may
be expended

Amendment No. **7**

Q
Department of Public Safety and Correctional Services
PATUXENT INSTITUTION

QD00 (A) Electrical Service Upgrade\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,300,000	0	(5,300,000)

Explanation: Funding is deleted because the project time line has been delayed and it is unlikely that funds will be needed in fiscal 2006.

DIVISION OF PRE-TRIAL DETENTION AND SERVICES

QP00 (A) Property Acquisition/Demolition..... \$2,640,00

Add the following language:

. provided that no funds may be expended on this project until a program plan has been submitted and approved. The budget committees shall have 45 days to review and comment upon the plan.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,940,000	2,640,000	(2,300,000)

Explanation: This action reduces funds to account for uncertainties concerning the costs associated with the abatement of hazardous materials at the Baltimore Gas and Electric property. Also, language is added restricting the expenditure of funds until an approved program plan is submitted to the budget committees.

RB21
University of Maryland, Baltimore

Committee Narrative

Fundraising Goal: The committees are concerned that the University of Maryland, Baltimore (UMB) is far behind its goal to raise \$21.5 million in private funds for the new dental school by the time it is completed in the fall of 2005. The committees request that UMB submit quarterly reports on its fundraising efforts for the new dental school until the fundraising goal is met. The reports should include information on all major donations and whether they are monetary or in-kind gifts.

Information Request	Author	Due Date
Fundraising progress for the new dental school	UMB	July 1, 2005
		October 1, 2005
		January 1, 2006
		April 1, 2006

RB22
University of Maryland, College Park

RB22 (B) Tawes Fine Arts Building Conversion to New Academic Uses..... \$0
\$850,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
850,000	0	(850,000)
	850,000	0

Explanation: ~~Funding is deleted because projects with first year planning funds are being deferred to accommodate other legislative priorities.~~ *This action restores funding to the level in the Governor's allowance.*

Amendment No. **8**

RB27
Coppin State University

RB27 (B) New Physical Education Complex \$3,983,000

Add the following language:

, and to acquire additional property to the south of campus for the planned Science and Technology Building and Health and Human Services Building and to the north of campus for the planned Physical Education Complex.

Explanation: This language authorizes the use of funds for property acquisition. Coppin State University has not acquired all the property necessary for the planned Physical Education Complex, Health and Human Services Building, and Science and Technology Building. Design for the Physical Education Complex can be phased over two years, so the university may acquire property for the planned projects without an overall increase in funding.

RB36
University System of Maryland Office

RB36 (A) Shady Grove Educational Center III..... \$46,940,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
48,750,000	46,940,000	(1,810,000)

Explanation: The State has approved only three green building pilot projects, and this project is not among them. This action reduces funding for green building-related costs.

RD00
St. Mary's College of Maryland

RD00 (A) New Academic Building..... \$3,300,000

Amend the following language:

(A) New Academic Building. Provide additional funds to ~~equip~~ construct
the new Academic Building..... 1,800,000
3,300,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,800,000	3,300,000	1,500,000

Explanation: This action adds \$1.5 million for construction of the new Academic Building and amends language to authorize funds for construction.

RD00 (B) New Student Services Building..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

Explanation: This language deletes fiscal 2006 funding for the New Student Services Building. The appropriation will be reallocated for the construction of the New Academic Building at St. Mary's.

RD00 (C) Anne Arundel Hall Reconstruction \$0
\$1,075,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,075,000	0	(1,075,000)
	<i>1,075,000</i>	<i>1,075,000</i>

RD00

Explanation: ~~Funding is deleted because planning funds are being deferred to accommodate other legislative priorities.~~ *This action restores preliminary planning funds.*

Amendment No. 10

Committee Narrative

Report on the Consequences to Capital Improvement Plan: Construction bids for the new Academic Building at St. Mary's College of Maryland were higher than anticipated and resulted in a substantial funding gap. As a result, additional funds are reallocated from the Student Service building project to complete construction on the new Academic Building. The committees are concerned about the consequences of reallocating these funds on the college's Capital Improvement Plan. The committees request that St. Mary's College of Maryland report on what factors led to the large funding gap, how the resulting funding gap for the Student Services Building will be addressed, the implications of this action on future capital projects, and options under consideration to prevent a reoccurrence in other projects in the future.

Information Request	Author	Due Date
Report on Capital Improvement Plan	St. Mary's College	September 1, 2005

RI00
Maryland Higher Education Commission

RI00 (A) Community College Facilities Grant Program \$43,855,000
\$44,355,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
43,855,000	43,855,000	0
	44,355,000	500,000

Explanation: *This adds \$500,000 to the Community College Facilities Grant Program to provide a grant to Prince George’s County to supplement prior appropriations for construction and equipment related to the Bladen Hall Renovation – Student Service Wing project at Prince George’s County Community College.*

Amendment No. **11**

RM00
Morgan State University

RM00 (B) Campuswide Utilities Upgrade..... \$510,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,085,000	510,000	(5,575,000)

Explanation: This reduction provides \$510,000 for design of the North Campus District Cooling System and defers construction funds for the Academic Quad Chiller Plant which, based on the project schedule, is likely to require construction funds in fiscal 2007.

SA
Department of Housing and Community Development

DIVISION OF NEIGHBORHOOD REVITALIZATION

SA24 (A) Community Legacy Program..... \$0
\$5,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
8,000,000	0	(8,000,000)
	5,000,000	(3,000,000)

Explanation: ~~This action deletes GO bond funding for the Community Legacy Program. Language is in the operating budget that authorizes the program to receive a \$5.0 million appropriation from the State Reserve Fund. The State Reserve Fund authorization represents a \$3.0 million reduction to the Community Legacy allowance. This action reduces funding by \$3.0 million and provides the same appropriation as fiscal 2005.~~

Amendment No. **12**

DIVISION OF DEVELOPMENT FINANCE

SA25 (A) Rental Housing Programs \$0
\$5,395,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,395,000	0	(5,395,000)
	5,395,000	0

Explanation: ~~This action deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund restores funding.~~

Amendment No. **13**

SA

SA25 (B) Partnership Rental Housing Program \$0
\$6,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,000,000	0	(6,000,000)
	6,000,000	0

Explanation: This action ~~deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ *restores funding.*

Amendment No. **14**

SA25 (C) Homeownership Programs..... \$0
\$1,205,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,205,000	0	(1,205,000)
	1,205,000	0

Explanation: This action ~~deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ *restores funding.*

Amendment No. **15**

SA25 (E) Special Loan Programs \$0
\$2,750,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,750,000	0	(2,750,000)
	2,750,000	0

SA

Explanation: This action ~~deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ *restores funding.*

Amendment No. 16

TF00
Department of Business and Economic Development

DIVISION OF FINANCING PROGRAMS

TF00 (A) Maryland Economic Development Assistance Fund..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
14,000,000	0	(14,000,000)

Explanation: This action deletes GO bond funding for Maryland Economic Development Assistance Fund (MEDAF). Language in the operating budget authorizes \$7.0 million for MEDAF from the State Reserve Fund. The State Reserve Fund authorization represents a \$7.0 million reduction to the MEDAF allowance.

Committee Narrative

Review of Limits on Tax-Exempt Bonds: Qualified private activity bonds are tax-exempt revenue bonds issued by a State or local government, the proceeds of which are used for a defined qualified purpose by an entity other than the government issuing the bonds. The committees would like statistical information concerning the issuance of such bonds under the federal volume cap limits. The Department of Business and Economic Development (DBED) in consultation with the Department of Budget and Management (DBM) shall prepare and submit a report that provides summary statistical information concerning the utilization of the State’s private activity volume cap. The report shall include the amount of State volume cap allocated to each bond issuer in the State and the amounts and types of bond issuances made or anticipated to be issued pursuant to the total allocation to the issuer. The information compiled in the report shall be included in DBM’s Debt Issued by Maryland State Agencies and Independent Authorities annual report to the Board of Public Works and the Maryland General Assembly.

Information Request	Authors	Due Date
Report on use of qualified private activity bonds	DBED DBM	November 1, 2005

UA
Department of the Environment
OFFICE OF THE SECRETARY

UA01 (A) Maryland Water Quality Revolving Loan Fund..... \$0
7,618,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,618,000	0	(7,618,000)
	7,618,000	0

Explanation: This action ~~deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ restores funding.

Amendment No. **17**

UA01 (B) Maryland Drinking Water Revolving Loan Fund \$0
\$1,995,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,995,000	0	(1,995,000)
	1,995,000	0

Explanation: This action ~~deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ restores funding.

Amendment No. **18**

UA01 (C) Hazardous Substance Cleanup Program..... \$0
\$1,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)
	1,500,000	0

UA

Explanation: This action ~~deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund~~ restores funding.

Amendment No. 19

WATER MANAGEMENT ADMINISTRATION

UA04 (A) Chesapeake Bay Water Quality Project Funds \$20,161,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
24,161,000	20,161,000	(4,000,000)

Explanation: This action reflects a \$3.0 million reduction to the Biological Nutrient Removal Program since this program has a significant unencumbered fund balance. Also, this action reflects a \$1.0 million reduction to the Supplemental Assistance Program since this program has been able to expend an average of less than \$4.0 million annually.

UA04 (B) Water Supply Financial Assistance Program \$1,900,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,500,000	1,900,000	(600,000)

Explanation: Since this program has a significant unexpended fund balance and several projects are not scheduled until late in the fiscal year, funding is reduced.

V
Department of Juvenile Services

OFFICE OF THE SECRETARY

VD01(A) Juvenile Services Facilities Grant Program..... \$1,530,000
\$1,953,000

~~Add~~ *Strike* the following language:

~~Further provided it is the intent of the General Assembly that the State will fund up to 50 percent of the cost of a new shelter care facility for girls in Washington County operated by San Mar Children’s Home, Inc. Funding shall be requested through the Juvenile Services Facilities Grant Program~~

Explanation: ~~This action adds language expressing legislative intent that the State will support up to 50 percent of the cost of a new shelter care facility for girls in Washington County. The current estimate for the total cost of the project is \$1.2 million. Funding for design only is included in the fiscal 2006 capital budget. Also, this action deletes construction funding for two previously approved projects that have not moved forward. However, sufficient funding is retained for design. The projects can seek construction funding in fiscal 2007.~~

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,953,000	1,523,000	(430,000)
	1,953,000	0

Amendment No. **20**

CHELTENHAM YOUTH FACILITY

VE01 (A) Cheltenham Youth Facility..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,180,000	0	(1,180,000)

Explanation: This action deletes preliminary planning funds for a new 48-bed detention center at Cheltenham. The department is in the middle of a two-year facilities master plan development process. Funding for any facility at Cheltenham should come after that plan is complete.

WA01
Department of State Police

WA01 (A) New Hagerstown Barrack and Garage \$0
\$10,150,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
10,150,000	0	(10,150,000)
	10,150,000	0

Explanation: ~~This action deletes funding to accommodate other legislative priorities. The State Police can continue to occupy the existing Hagerstown State Police Barrack for one additional year.~~ *This action restores construction funds.*

Amendment No. **21**

ZA00
Miscellaneous Grant Programs

ZA00 (A) Adventure Sports Center International \$270,000
\$0

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of Adventure Sports Center, Inc. (ASCI) to assist in the design, construction, and equipping of the ASCI's headquarters, Adventure Sports Museum, and Whitewater Hall of Fame (Garrett County)..... 2,000,000
270,000
0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	270,000	(1,730,000)
	0	(2,000,000)

Explanation: This action ~~reduces~~ *deletes* project funding and adds language clarifying the grantee's name.

Amendment No. **22**

ZA00 (B) Allegany County Flood Repairs \$375,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	375,000	(625,000)

Explanation: This action reduces funding for the design and construction of repairs to facilities and structures damaged by recent floods.

ZA00

ZA00 (C) Babe Ruth Birthplace and Museum..... \$250,000

Add the following language:

Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum (Baltimore City)..... ~~500,000~~
250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
500,000	250,000	(250,000)

Explanation: This action reduces project funding and adds language clarifying the grantee’s name.

ZA00 (D) Catholic Charities \$3,000,000

Add the following language:

(D) Catholic Charities ~~—Our Daily Bread.~~ Provide a grant to the Board of Directors of Associated Directors of Catholic Charities, Inc. to assist in the design and construction of a new building to house Our Daily Bread, Christopher Place, and St. Jude’s Employment Center, and in the design and renovation of an existing building to house My Sister’s Place, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... ~~4,000,000~~
3,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,000,000	3,000,000	(1,000,000)

Explanation: This action reduces project funding and adds language clarifying the grantee’s name.

Amendment No. **23**

ZA00

ZA00 (E)	Center Stage	\$750,000
		\$625,000

~~Add~~ Amend the following language:

Provide a grant to the Board of Trustees of Center Stage Associates, Inc. for the renovation and capital equipping of building improvements at Center Stage in Baltimore, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City).....

	750,000
	<u>625,000</u>

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
750,000	625,000	(125,000)

Explanation: This action *reduces funding and* adds language requiring the grantee to convey an historical easement.

Amendment No. **24**

ZA00 (F)	East Baltimore Biotechnology Park.....	\$5,000,000
		\$4,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	5,000,000	0
	4,000,000	(1,000,000)

Explanation: *This action reduces project funding.*

Amendment No. **25**

ZA00

ZA00 (G) Easter Seals Inter-Generational Center \$800,000
400,000

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of the Easter ~~Seals~~ Seal Society for Disabled Children and Adults, Inc. to assist in the construction of a building to serve as the Easter Seals Inter-Generational Center and Regional Offices in Silver Spring (Montgomery County)..... 800,000
400,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
800,000	400,000	(400,000)

Explanation: This action *reduces funding and* clarifies the grantee’s name.

Amendment No. **26**

ZA00 (H) Frederick Keys Stadium \$1,000,000
\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	1,000,000	(500,000)
	0	(1,500,000)

Explanation: This action ~~reduces~~ *deletes* project funding.

Amendment No. **27**

ZA00

ZA00 (I) Garrett College Athletic and Community Recreation Center .. ~~\$845,000~~
\$0

~~Add~~ Amend the following language:

Provide a grant to the Board of Trustees of Garrett ~~College~~ Community College
d/b/a Garrett College to assist with design of the Garrett College Athletic and
 Community Recreation Center (Garrett County)..... ~~845,000~~

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
845,000	0	(845,000)

Explanation: This action deletes project funding and clarifies the grantee’s name.

Amendment No. **28**

ZA00 (J) Girl Scouts of Central Maryland, Inc..... ~~\$200,000~~
\$0

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland,
 Inc. to assist in the design and renovation of the historic Bell Manor located at
 Camp Conowingo, subject to a requirement that the grantee grant and convey an
historic easement to the Maryland Historical Trust (Cecil County)..... ~~500,000~~

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
500,000	200,000	(300,000)
	0	(500,000)

Explanation: This action ~~reduces~~ *deletes* project funding and adds language requiring the grantee to convey an historical easement.

Amendment No. **29**

ZA00

ZA00 (K) Girl Scouts of the Chesapeake Bay Council, Inc \$200,000
\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
650,000	200,000	(450,000)
	0	(650,000)

Explanation: This action ~~reduces~~ *deletes* project funding.

Amendment No. **30**

ZA00 (L) Girl Scouts Council of the Nation's Capital, Inc \$200,000
\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
650,000	200,000	(450,000)
	0	(650,000)

Explanation: This action ~~reduces~~ *deletes* project funding.

Amendment No. **31**

ZA00

ZA00 (M) Great Blacks in Wax Museum..... \$1,000,000

Add the following language:

Provide a grant to the Board of Directors of the Great Blacks in Wax Museum, Inc. to assist in property acquisition and demolition for, and the design and construction of, the Great Blacks in Wax Museum (Baltimore City)..... ~~1,300,000~~
1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,300,000	1,000,000	(300,000)

Explanation: This action reduces project funding and adds language clarifying the grantee’s name.

ZA00 (N) Johns Hopkins Medicine – Pediatric Trauma Center \$5,000,000

Add the following language:

Provide a grant to the Board of Trustees of the Johns Hopkins Health ~~Systems~~ System to prepare detailed plans and construct the Pediatric Trauma Center at the Children’s and Maternal Health Center on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of the Act, the matching fund may consist of funds expended prior to the effective date of this Act. (Baltimore City)..... 5,000,000

Explanation: This action adds language clarifying the grantee’s name.

ZA00

ZA00 (O) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower....\$5,000,000

Add the following language:

Provide a grant to the Board of Trustees of the Johns Hopkins Health Systems System to prepare detailed plans and construct the Cardiovascular and Critical care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of the Act, the matching fund may consist of funds expended prior to the effective date of this Act. (Baltimore City)..... 5,000,000

Explanation: This action adds language clarifying the grantee’s name.

ZA00 (P) Kennedy Krieger Institute – National Center for Advanced Research in Developmental Disabilities..... \$1,000,000

Add the following language:

Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, renovation, construction, and equipping of a facility in Baltimore City for use as a National Center for Advanced Research in Developmental Disabilities, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 1,000,000

Explanation: This action adds language to clarify the grantee’s name.

ZA00

ZA00 (Q) Laurel Boys and Girls Club\$100,000
\$0

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. to assist in making security improvements to the Edward Phelps Community Center to serve the youth in Laurel, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George’s County)..... 100,000
0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
100,000	0	(100,000)

Explanation: This action *deletes funding and* adds language clarifying the grantee’s name and requiring the grantee to convey an historical easement.

Amendment No. **32**

ZA00 (R) Lyric Opera House.....\$250,000

Add the following language:

Provide a grant to the Board of Trustees of the Lyric ~~Opera House~~ Foundation, Inc. to assist in the expansion of the stage house area of the Lyric Opera House and improvements to the back stage rigging system and support areas, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 1,000,000
250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	250,000	(750,000)

Explanation: This action reduces project funding and adds language clarifying the grantee’s name and requiring the grantee to convey an historical easement.

ZA00

ZA00 (S) Manhattan Park Apartments \$500,000
\$750,000

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of Comprehensive Housing Assistance Inc. for the renovation of the Manhattan Park Apartments and to redesign the entrance to the site at 5715 Park Heights Avenue (Baltimore City)..... 1,000,000
500,000
750,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	500,000	(500,000)
	750,000	(250,000)

Explanation: This action reduces project funding and adds language clarifying the grantee's name.

Amendment No. **33**

ZA00 (T) Maryland Food Bank \$175,000

Add the following language:

Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. for the renovation and capital equipping of a warehouse building to be used by the Maryland Food Bank (Baltimore County)..... 350,000
175,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
350,000	175,000	(175,000)

Explanation: This action reduces project funding and adds language clarifying the grantee's name.

ZA00

ZA00 (X) Maryland Science Center Expansion..... \$2,000,000
\$1,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	2,000,000	0
	1,500,000	(500,000)

Explanation: *This action reduces project funding.*

Amendment No. **34**

ZA00 (Y) Maryland Zoo in Baltimore \$500,000

Add the following language:

Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction of various facilities renewal projects (Baltimore City)..... 500,000

Explanation: This action adds language clarifying the grantee’s name.

ZA00 (Z) National Aquarium in Baltimore \$2,000,000
\$2,500,000

~~Add~~ Amend the following language:

Provide a grant to the Board of ~~Directors~~ Governors of the National Aquarium in Baltimore, Inc. to assist in the acquisition, design, construction, and equipping of improvements to the National Aquarium facilities in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City)..... 3,000,000
2,000,000
2,500,000

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	2,000,000	(1,000,000)
	2,500,000	(500,000)

Explanation: This action adds language clarifying the grantee’s name and reducing project funds.

Amendment No. **35**

ZA00 (AA)	NorthBay Environmental Education Center.....	\$300,000
		\$2,000,000

~~Add~~ Amend the following language:

Provide a grant to the NorthBay ~~Environmental Learning Center~~, LLC to assist in the design, construction, and capital equipping of an Environmental Education Center. Further provided that no funds may be provided to the grantee until the Department of Natural Resources (DNR) (1) implements the first recommendation in the February 2005 DNR Audit completed by the Department of Legislative Services Office of Legislative Audits, and (2) submits a report to the budget committees detailing how the lease has been modified. The budget committees shall have 45 days from the date of receipt of the report to review and comment (Cecil County).....

3,000,000
300,000
2,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	300,000	(2,700,000)
	2,000,000	(1,000,000)

Explanation: This action reduces project funding and adds language clarifying the grantee’s name. This language also restricts funds until DNR implements an audit recommendation concerning modification of a long-term lease agreement to clarify the public benefits that would be realized as a result of this lease.

Amendment No. **36**

ZA00

ZA00 (AB) Olney Theatre Center for the Arts \$369,000
\$500,000

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. to assist in the construction and equipping of a building to replace the Olney Theatre Center for the Arts located in Olney (Montgomery County).... 1,250,000
369,000
500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,250,000	369,000	(881,000)
	500,000	(750,000)

Explanation: This action reduces project funding and adds language clarifying the grantee's name.

Amendment No. **37**

ZA00 (AC) Prince George's African American Cultural Heritage Center at North Brentwood..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
250,000	0	(250,000)

Explanation: *This action deletes project funding.*

Amendment No. **38**

ZA00

ZA00 (AD) Rockville Town Center Redevelopment..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

Explanation: This action deletes project funding.

ZA00 (AE) Sheppard Pratt Hospital \$2,000,000

Add the following language:

Provide a grant to the Board of Trustees of the Sheppard Pratt ~~Hospital~~ Health System, Inc. to assist in the design, construction, and capital equipping of a new psychiatric hospital to replace current hospital buildings on its Towson campus, subject to the requirements that the grantee provide an equal and matching fund for this purpose, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore County).

Explanation: This action adds language clarifying the grantee’s name and requiring the grantee to convey an historical easement.

ZA00 (AF) Strathmore Hall Performing Arts Center \$750,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	750,000	(250,000)

Explanation: This action reduces project funding.

ZA00

ZA00 (AG) Towson Circle III..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	0	(2,000,000)

Explanation: This action deletes project funding.

ZA00 (AH) Victory Youth Center \$600,000
\$500,000

~~Add~~ Amend the following language:

Provide a grant to the Board of Directors of the Victory Youth ~~Center~~ Centers, Inc. to assist in the design, construction, and capital equipping of a gymnasium to serve the youth of the community of Langley Park in Prince George’s County (Prince George’s County).....

	2,000,000
	<u>600,000</u>
	<u>500,000</u>

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	600,000	(1,400,000)
	500,000	(1,500,000)

Explanation: This action reduces project funding and adds language clarifying the grantee’s name.

Amendment No. **39**

ZA00

ZA00 (AI) Western Family Branch YMCA \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	1,000,000	(500,000)

Explanation: This action reduces project funding.

ZA00 (AJ) WestSide Revitalization Project \$4,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	4,000,000	(1,000,000)

Explanation: This action reduces project funding.

ZA00 (AK) YMCA Camp Letts..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
200,000	0	(200,000)

Explanation: *This action deletes project funding.*

Amendment No. **40**

ZA00 (AL) Prince George's Hospital Center ~~\$0~~
\$5,000,000

Add the following language:

(AL) Prince George's Hospital Center. Provide a grant to the County Executive and County Council of Prince George's County for critical infrastructure needs at the Prince George's Hospital Center (Prince George's County)..... 5,000,000

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	0	0
	5,000,000	5,000,000

Explanation: *This action adds language providing funds for critical infrastructure needs at Prince George's Hospital Center.*

Amendment No. **41**

ZA01
Local House of Delegates Initiatives

Add the following language:

ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

- (A) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$337,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Art, Inc. for the design, renovation, reconstruction, and capital equipping of the west wing of the Baltimore Museum of Art, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 337,000

- (B) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)..... 150,000

- (C) Maryland Fire - Rescue Services Memorial. Provide a grant of \$200,000 to the Board of Directors of the Maryland – Fire Rescue Services Memorial Foundation, Inc. for the planning, design, and construction of a monument honoring all emergency fire, rescue, and EMS men and women who have given their lives in the line of duty while serving their communities, located in Annapolis (Anne Arundel County)..... 200,000

- (D) Port Discovery. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 250,000

ZA01

- (E) The Walters Art Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Walters Art Museum for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be used to further expand the museum and provide additional space for the presentation of major permanent and temporary exhibitions, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 300,000

- (F) Annapolis and Anne Arundel County Conference and Visitors Bureau. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, renovation, and reconstruction of the Annapolis and Anne Arundel County Conference and Visitors Bureau Center, located in Annapolis, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 100,000

- (G) Chesapeake Arts Center. Provide a grant of \$300,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the renovation, repair, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Brooklyn Park (Anne Arundel County)..... 300,000

- (H) Regional Boys and Girls Clubs of Annapolis. Provide a grant equal to the lesser of (i) \$750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Annapolis and Anne Arundel County, Inc. for the reconstruction, renovation, restoration, and capital equipping of Wiley H. Bates High School for use by the Boys and Girls Clubs of Annapolis and Anne Arundel County, located in Annapolis, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 750,000

ZA01

- (I) Respite Home on South Haven. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harbour Health Group for the renovation and construction of an addition to the property located on South Haven Road for use as a short-term respite home for the elderly, located in Annapolis (Anne Arundel County)..... 70,000

- (J) YMCA Camp Letts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA - Metropolitan Washington, Inc. for the construction and installation of a sewage treatment system at the Camp Letts facility, located in Edgewater (Anne Arundel County)..... 50,000

- (K) Academy of Success Community Center. Provide a grant of \$100,000 to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be used as a community center, located in Baltimore City (Baltimore City)..... 100,000

- (L) Belair-Edison Foreclosure Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Belair-Edison Neighborhoods, Inc. for the acquisition, planning, design, repair, renovation, and reconstruction of residential properties in the Belair and Edison areas of Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

- (M) Creative Alliance. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition and construction of the current Creative Alliance building, to be used for providing programs not limited to free community-arts programs for neighborhood families, exhibitions, performances, screenings, and workshops, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 250,000

ZA01

- (N) Delta Lambda Foundation Outreach Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delta Lambda Foundation, Inc. for the acquisition, design, repair, renovation, reconstruction, and capital equipping of a building to serve as an outreach center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

- (O) East Baltimore Community Recreation and Learning Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, and construction of a facility to be used as a community recreation and learning center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 300,000

- (P) Fayette Street Outreach Organization Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, and construction of two buildings that will be remodeled into one building to serve as office space for the Fayette Outreach Organization, Inc. and a community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

- (Q) The Hearing and Speech Agency Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the continued planning, design, construction, and capital equipping of a new building for the Hearing and Speech Agency of Metropolitan Baltimore, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 250,000

- (R) The League for People with Disabilities. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities for the renovation of a building owned by The League for People with Disabilities to provide services for people with disabilities, located in Baltimore City (Baltimore City)..... 100,000

ZA01

- (S) Moveable Feast Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Moveable Feast, Inc. for the design and construction of a new building to expand the service capacity of Moveable Feast to provide additional space for providing nutritionally appropriate meals and nutritional counseling to low income individual and families struggling with HIV and AIDS who are homebound, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City).... 150,000

- (T) The Metro Delta Community Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metro Delta Torchbearer Foundation, Inc. for the planning, design, repair, renovation, and reconstruction of a building to be used as a community outreach center, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

- (U) Project T.O.O.U.R. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project T.O.O.U.R., Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of two adjacent buildings that will serve as a neighborhood service center providing community assistance programs, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

- (V) Zeta Senior Activities Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund required, to the Board of Directors of the Myrtle Tyler Faithful Fund, Inc. for the planning, design, construction, and capital equipping of the Zeta Senior Activities Center, to be located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

- (W) Calvert Hospice House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Hospice, Inc. for the acquisition, construction, and capital equipping of the Calvert Hospice House, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County)..... 150,000

ZA01

- (X) North Beach Waterfront Park and Streetscape Revitalization. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction, repair, renovation, reconstruction, and capital equipping of improvements to the waterfront district, in North Beach, to include an outdoor pavilion area and street furnishings. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Calvert County)..... 100,000

- (Y) Old Wallville School. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Old Wallville School, Inc. for the relocation from St. Leonard to Prince Frederick, and the renovation, repair, construction, reconstruction, and capital equipping of the Old Wallville School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County)..... 25,000

- (Z) Adkins Arboretum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the planning, construction, replanting, restoration, and expansion of Adkins Arboretum, located in Caroline County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Caroline County)..... 250,000

- (AA) Bowling Brook Preparatory School Vocational and Educational Training Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bowling Brook Preparatory School, Inc. for the capital equipping of the vocational and educational training center, to be located in Keymar. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 250,000

- (AB) The Amphitheater at Bainbridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the amphitheater, located at the former Bainbridge Naval Training Center, in Bainbridge (Cecil County)..... 100,000

ZA01

- (AC) Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the recreational hall and arts and crafts buildings at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 100,000

- (AD) Veterans Memorial Repairs. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Charles County for the repair and renovation of the roof of the Veterans Memorial, located in Glasva. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)..... 100,000

- (AE) Camp ESPA. Provide a grant of \$30,000 to the Board of Directors of Camp ESPA, Inc., subject to a requirement that the grantee provide and expend a matching fund of \$20,000, for the repair, renovation, and capital equipping of Camp ESPA, including replacement of the furnace and kitchen equipment and repairs to the sleeping quarters, plumbing and electrical systems, fire suppression system, and the fishing pier, located in Rhodesdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 30,000

- (AF) Dorchester Arts Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Arts Center, Inc. for the planning, design, renovation, and capital equipping of the center to convert it into a community center for the arts that will include gallery space, studios, classes, performing arts, and handicapped access, located in Cambridge, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County)..... 100,000

ZA01

- (AG) Hooper-Henry Educational Center. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Luke United Methodist Church for the renovation, reconstruction, capital equipping, and conversion of the grantee’s current facility into a community educational center located in Cambridge, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 80,000

- (AH) The Highlands School Building. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Highlands School, Inc. for the planning, design, construction, and capital equipping of the Highlands School, a school for children with learning disabilities, located in Bel Air, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County)..... 500,000

- (AI) Blandair Mansion. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the renovation, reconstruction, and capital equipping of the historic manor house known as Blandair Mansion and its outbuildings, located on 300 acres on Maryland Route 175 in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County)..... 300,000

- (AJ) North Laurel Community Center. Provide a grant equal to the lesser of (i) \$204,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, and site preparation of the North Laurel Community Center, located in Howard County (Howard County)..... 204,000

- (AK) Adventure Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Adventure Theatre, Inc. for planning, design, construction, renovation, reconstruction, and capital equipping of the Adventure Theatre, located in Glen Echo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

ZA01

- (AL) Aunt Hattie’s Place. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund required, to the Board of Directors of Aunt Hattie’s Place, Inc. for the acquisition, planning, design, construction, renovation, and reconstruction of Aunt Hattie’s Place, a nonprofit home for boys in foster care, to be located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)..... 350,000

- (AM) Canal Boat at Great Falls Tavern. Provide a grant of \$200,000 to the Board of Trustees of the Montgomery County Community Foundation, subject to a requirement that the grantee provide and expend a matching fund of \$75,000, for the acquisition of a double decker packet boat, to be located at Historic Great Falls Tavern in Potomac (Montgomery County)..... 200,000

- (AN) Historic Takoma Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Takoma, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of a building to serve as a museum for Historic Takoma, including office and meeting space and facilities to house Historic Takoma's collection of photographs and artifacts, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

- (AO) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MacDonald Knolls Center, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of a building used to provide services to developmentally disabled adults and children, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 200,000

- (AP) Mercy Health Clinic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mercy Health Clinic, Inc. for the design, redesign, construction, renovation, reconstruction, expansion, and capital equipping of Mercy Health Clinic, located in Germantown (Montgomery County)..... 100,000

ZA01

- (AQ) Odd Fellows Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Grand United Order of Odd Fellows Sandy Spring Lodge # 6430, Inc. for the repair, renovation, and preservation of the Odd Fellows Hall, located in Sandy Spring, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County). 100,000

- (AR) Old Blair High School Auditorium. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Old Blair Auditorium Project, Inc. for the repair, renovation, construction, reconstruction, and capital equipping of the Old Blair High School Auditorium located in Silver Spring, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000

- (AS) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg. Notwithstanding Section (1)5 of this Act, the matching fund may consist of real property (Montgomery County)..... 200,000

- (AT) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

- (AU) Rockville Arts Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Rockville Arts Place, Inc. for the construction and capital equipping of a new visual arts center to house the Rockville Arts Place, located in Rockville (Montgomery County)..... 200,000

ZA01

- (AV) Seneca Schoolhouse Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Medley District, Inc. for the design, repair, renovation, addition of handicapped access, and historic preservation of the Seneca Schoolhouse Museum, located in Montgomery County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

- (AW) Takoma Park Community Learning Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Takoma Park for the planning, design, and construction of a building to serve as a community learning center, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 250,000

- (AX) The Treatment and Learning Centers Educational Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Treatment and Learning Centers Educational Facility for the planning, design, repair, renovation, and reconstruction of a building to be used as a high school level educational facility for students with learning disabilities, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 200,000

- (AY) Bethel Recreation Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Union Bethel A.M.E. Church, Inc. for the planning, design, construction, and capital equipping of the Bethel Recreation Center for use as a gymnasium, café and bookstore, and community meeting area, located in Brandywine. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 250,000

- (AZ) Camp Aquasco. Provide a grant equal to the lesser of (i) \$52,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation’s Capital, Inc. for the planning, design, and construction of a troop lodge, glen shelter unit, and associated roadway improvements, located in Aquasco (Prince George’s County)..... 52,000

ZA01

- (BA) CASA Multi-Cultural Service Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA of Maryland, Inc. for the construction, repair, and renovation of McCormick-Goodhart Mansion to be used as the CASA Multi-Cultural Service Center, located in Langley Park, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000

- (BB) Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... 250,000

- (BC) Colmar Manor Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor (Prince George’s County)..... 100,000

- (BD) Global Developmental Services Youth Facilities Center. Provide a grant of \$225,000 to the Board of Directors of Global Developmental Services for Youth, Inc. for the acquisition, planning, design, and construction of a youth facilities center, located in Prince George's County (Prince George’s County)..... 225,000

- (BE) Knights of St. John Hall. Provide a grant of \$200,000 to the Board of Trustees of the Knights of St. John Hall, Inc. for the repair, renovation, and capital equipping of the historic meeting hall of the Knights of St. John, located in Bowie (Prince George’s County)..... 200,000

ZA01

<u>(BF)</u>	<u>Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, planning, reconstruction, renovation, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
<u>(BG)</u>	<u>Maryland Crime Victims' Resource Center. Provide a grant equal to the lesser of (i) \$184,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Crime Victims' Resource Center, Inc. for the acquisition, long-term lease, planning, design, construction, renovation, and capital equipping of the Maryland Crime Victims' Resource Center, located in Upper Marlboro (Prince George’s County).....</u>	<u>184,000</u>
<u>(BH)</u>	<u>Oxon Hill Boys and Girls Club. Provide a grant of \$50,000 to the Board of Directors of the Oxon Hill Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Oxon Hill Boys and Girls Club, located in Oxon Hill.....</u>	<u>50,000</u>
<u>(BI)</u>	<u>Renaissance Square Artists' Housing. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Housing Initiative Partnership, Inc. for the acquisition, planning, design, and construction of Renaissance Square Artists' Housing to provide residential and studio space for low-income artists, located in Hyattsville (Prince George’s County).....</u>	<u>250,000</u>
<u>(BJ)</u>	<u>Safe Passage Emergency Shelter. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Family Crisis Center, Inc. of Prince George's County for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>250,000</u>

ZA01

- (BK) Walker Mill Regional Park. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, demolition, construction, renovation, and capital equipping of Walker Mill Regional Park, including renovation of the ball field complex, play area, and rest room facility, construction of additional parking and a water and sewer line, realignment of the entry road, and other related site improvements, located in Capitol Heights, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George’s County)..... 300,000

- (BL) Patuxent River Naval Air Museum and Visitors Center. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of St. Mary’s County for the planning, design, construction, renovation, reconstruction, and capital equipping of the buildings and permanent exhibits of the Patuxent River Naval Air Museum and Visitors Center, to be located adjacent to the Patuxent River Naval Air Station in Lexington Park (St. Mary’s County)..... 350,000

- (BM) Sotterley Plantation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sotterley Foundation, Inc. for the planning, design, acquisition, construction, installation, and capital equipping of security upgrades for Sotterley Plantation, located in Hollywood, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary’s County)..... 50,000

- (BN) Frederick Douglass Memorial. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Frederick Douglass Memorial Action Coalition for the design and construction of a monument to the life and legacy of Frederick Douglass, to be located in Easton (Talbot County)..... 100,000

- (BO) Community Free Clinic. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Regional Community Health Care Center Foundation, Inc. for acquisition of the Community Free Clinic, located in Hagerstown (Washington County)..... 75,000

ZA01

- (BP) Discovery Station at Hagerstown. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Discovery Station at Hagerstown, Inc. for the construction of exhibits and renovation of the Discovery Station at Hagerstown site, located in Hagerstown, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County)..... 30,000

- (BQ) Camp Sandy Pines. Provide a grant equal to the lesser of (i) \$63,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of the Chesapeake Bay Council, Inc. for the construction of a tree house unit and a shower house, located at the Camp Sandy Pines property in Wicomico County (Wicomico County)..... 63,000

- (BR) Salisbury Area Chamber of Commerce. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Area Chamber of Commerce, Inc. for the planning, design, repair, renovation, construction, reconstruction, and capital equipping of the Salisbury Area Chamber of Commerce building, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)..... 100,000

- (BS) Ocean City Visitors and Information Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ocean City, Maryland Chamber of Commerce, Inc. for the planning, design, construction, and capital equipping of the Ocean City Visitors and Information Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County)..... 50,000

ZA02
Local Senate Initiatives

ZA02

LOCAL SENATE INITIATIVES

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| <u>(A)</u> | <u>Local Senate Initiatives. Provide funds for local initiatives selected by the Senate.....</u> | <u>12,500,000</u> |
| <u>(A)</u> | <u>Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Art, Inc. for the design, renovation, reconstruction, and capital equipping of the west wing of the Baltimore Museum of Art, located in Baltimore City, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust (Baltimore City).....</u> | <u>100,000</u> |
| <u>(B)</u> | <u>Germantown Life Sciences Incubator. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of the Germantown Life Sciences Incubator, located next to the Germantown Campus of Montgomery College. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u> | <u>1,000,000</u> |
| <u>(C)</u> | <u>The Maryland Study Center at Kiplin Hall. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration, renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate, the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature.....</u> | <u>500,000</u> |
| <u>(D)</u> | <u>Port Discovery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust (Baltimore City).....</u> | <u>100,000</u> |

ZA02

- (E) *The Walters Art Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Walters Art Museum for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be used to further expand the museum and provide additional space for the presentation of major permanent and temporary exhibitions, located in Baltimore City, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....* 100,000

- (F) *Allegany County Health Department Renovation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Allegany County for the planning, design, repair, renovation, reconstruction, and capital equipping of the former Kelly Springfield headquarters, located in Cumberland, in preparation for relocating the Allegany County Health Department into the facility, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust (Allegany County).....* 125,000

- (G) *Annapolis and Anne Arundel County Conference and Visitors Bureau. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, renovation, and reconstruction of the Annapolis and Anne Arundel County Conference and Visitors Bureau Center, located in Annapolis, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County).....* 300,000

- (H) *Community Center at Woods. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Woods Community Center, Inc. for the planning, design, construction, renovation, and capital equipping of the Community Center at Woods, located in Severna Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).....* 50,000

- (I) *Robert A. Pascal Youth Counseling Clinic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the planning, design, construction, renovation, and capital equipping of a clinic to provide comprehensive counseling services to high-risk youth and families, located in Severna Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....* 100,000

ZA02

- (J) Severn Danza Recreational Complex – BMX Track Lighting. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided to the County Executive and County Council of Anne Arundel County for the planning, design, and construction of lighting to the BMX track at the Severn Danza Recreational Complex, located in Severn (Anne Arundel County)..... 50,000

- (K) Tipton Airport Control Tower. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Tipton Airport Authority for the renovation of the control tower at Tipton Airport for use as an educational exhibit and organizational meeting place, located in Odenton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).. 100,000

- (L) Lansdowne Athletic Facility. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Leadership Through Athletics, Inc. for the planning, design, construction, and capital equipping of a gymnasium for sports and civic events, including a parking lot and development of the site, located in Lansdowne (Baltimore County)..... 25,000

- (M) Mental Health Community Rehabilitation Center. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Prologue, Inc. for the construction of a mental health community rehabilitation center, located in Pikesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 500,000

- (N) Tall Trees Park Community Center. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of a community center to be built on the grounds of Tall Trees Park in the Essex and Middle River area of Baltimore County (Baltimore County)..... 400,000

- (O) Academy of Success Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc., for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be used as a community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

ZA02

- (P) *Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....* 200,000

- (Q) *Clifton Mansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Civic Works, Inc. for the restoration, repair, renovation, reconstruction, and capital equipping of the Clifton Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....* 100,000

- (R) *Creative Alliance. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition and construction of the current building housing Creative Alliance, to be used for providing programs not limited to free community-arts programs for neighborhood families, exhibitions, performances, screenings, and workshops, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City).....* 50,000

- (S) *Delta Lambda Foundation Outreach Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delta Lambda Foundation, Inc. for the acquisition, design, repair, renovation, reconstruction, and capital equipping of a building to serve as an outreach center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....* 200,000

- (T) *Dorothy M. Higgins Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the New Christian Community Development Corporation for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be known as the Dorothy M. Higgins Community Center, located in Baltimore City (Baltimore City).....* 100,000

ZA02

- (U) Forest Park Clubhouse. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Municipal Golf Corporation for the design, construction, and capital equipping of a new clubhouse at the Forest Park Municipal Golf Course, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City). 150,000

- (V) Ivy Family Support Center. Provide a grant of \$100,000 to the Board of Directors of the Epsilon Omega Foundation, Inc. for the repair, renovation, and capital equipping of the Ivy Family Support Center located in Baltimore City (Baltimore City)..... 100,000

- (W) The League for People with Disabilities. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities for the renovation of a building owned by The League for People with Disabilities to provide services for people with disabilities, located in Baltimore City (Baltimore City)..... 350,000

- (X) Safe Haven House for Youth and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Knox Community Development Corporation, Inc. for the planning, design, construction and capital equipping of Safe Haven House for Youth and Families, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

- (Y) Waxter Center for Senior Citizens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the repair, renovation, reconstruction, and capital equipping of the Waxter Center for Senior Citizens, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

- (Z) Calvert Marine Museum Statue. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Society, Inc. for the planning, design, and construction of a statue commemorating the people and work done at the Amphibious Training Base, located in Solomons Island (Calvert County)..... 50,000

ZA02

- (AA) Town of Chesapeake Beach Water Quality Improvement Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Chesapeake Beach for conducting systems engineering and design related to land application of effluent from the wastewater treatment plant, design of related enhanced nutrient removal infrastructure, investigation of sites for land application, and integrated engineering and design of enhanced nutrient removal improvements and land application techniques for a water quality improvement project within the Town of Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)..... 250,000

- (AB) Danele Shipley Memorial Arena. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for completion of the construction and the capital equipping of the Danele Shipley Memorial Arena, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 150,000

- (AC) Bell Manor at Camp Conowingo. Provide a grant equal to the lesser of (i) \$227,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the historic Bell Manor at Camp Conowingo, located in Conowingo, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)..... 227,000

- (AD) Camp Grove Point. Provide a grant equal to the lesser of (i) \$123,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of the Chesapeake Bay Council, Inc. for the construction and capital equipping of Camp Grove Point, including an equestrian center, new shelters, and additional showers, located in Earleville (Cecil County)..... 123,000

- (AE) Camp Winona. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville (Charles County)..... 50,000

ZA02

- (AF) Melwood Nanjemoy Capital Improvement. Provide a grant of \$175,000 to the Board of Directors of Melwood Horticultural Training Center, Inc., subject to a requirement that the grantee provide and expend a matching fund of \$87,500, for the design, construction, and capital equipping of a septic system to service the Melwood Retreat Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City (Charles County)..... 175,000
- (AG) Southern Maryland Stadium. Provide a grant equal to the lesser of (i) \$325,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Charles County for the planning and design of a multipurpose stadium facility that will provide a venue for professional minor league baseball games, local and regional community events, and youth sports championships and athletic competitions, to be located in Waldorf (Charles County)..... 325,000
- (AH) Dorchester Arts Center. Provide a grant equal to the lesser of (i) \$280,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Arts Center, Inc. for the planning, design, renovation, and capital equipping of the center to convert it into a community center for the arts that will include gallery space, studios, classes, performing arts, and handicapped access, located in Cambridge, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County)..... 280,000
- (AI) Agriculture and Education Complex. Provide a joint grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Frederick Soil Conservation District and the Board of Supervisors of the Catoctin Soil Conservation District for the acquisition of the land to serve as the location for an agriculture and education complex, located in Frederick (Frederick County)..... 300,000
- (AJ) Harry Grove Stadium Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, renovation, and capital equipping of Harry Grove Stadium, located in Frederick (Frederick County)..... 150,000
- (AK) Adventure Sports Center International. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the design, construction, and capital equipping of the headquarters of Adventure Sports Center, Inc., the Adventure Sports Museum, and the Whitewater Hall of Fame, located on Marsh Mountain in Garrett County (Garrett County)..... 125,000

ZA02

- (AL) Salem School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Salem Children’s Trust, Inc. for the planning, design, construction, and capital equipping of a new school building with classrooms, a kitchen and dining room, a media center, a mobile computer lab, a therapy room, an art and music room, and rest rooms, located in Frostburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County)..... 50,000

- (AM) Lake Kittamaquidi. Provide a grant of \$475,000 to the County Executive and County Council of Howard County for the dredging of Lake Kittamaquidi, including the planning, engineering, and design, located in Columbia (Howard County)..... 475,000

- (AN) North Laurel Community Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, and site preparation of the North Laurel Community Center, located in Howard County (Howard County) 250,000

- (AO) Adventure Theatre. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Adventure Theatre, Inc. for planning, design, construction, renovation, reconstruction, and capital equipping of the Adventure Theatre, located in Glen Echo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000

- (AP) Aunt Hattie’s Place. Provide a grant equal to the lesser of (i)\$200,000 or (ii) the amount of the matching fund provided to the Board of Directors of Aunt Hattie’s Place, Inc., for the acquisition, planning, design, construction, renovation, and reconstruction of Aunt Hattie’s Place, a nonprofit home for boys in foster care, to be located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)..... 200,000

- (AQ) Barnesville Town Hall Renovation. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Commissioners of the Town of Barnesville for the renovation and repair of the Barnesville Town Hall, located in the Town of Barnesville, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 85,000

ZA02

- (AR) Camp Brighton Woods. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation’s Capital, Inc. for the planning and construction of two troop lodges, four glen shelter units, and associated roadway improvements, located in Brookville (Montgomery County)..... 75,000
- (AS) Imagination Stage. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a dance studio, a professional studio and a student studio theater at the Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 175,000
- (AT) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MacDonald Knolls Center, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of a building used to provide services to developmentally disabled adults and children, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000
- (AU) Mercy Health Clinic. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mercy Health Clinic, Inc. for the design, redesign, construction, renovation, reconstruction, expansion, and capital equipping of Mercy Health Clinic, located in Germantown (Montgomery County)..... 50,000
- (AV) Old Blair High School Auditorium. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided to the Board of Directors of the Old Blair Auditorium Project, Inc., for the repair, renovation, construction, reconstruction, and capital equipping of the Old Blair High School Auditorium located in Silver Spring, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000

ZA02

- (AW) *Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Olde Towne Gaithersburg Youth Center, located in Gaithersburg. Notwithstanding section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....* 200,000

- (AX) *Olney Theatre Center Campus. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, construction, and capital equipping of the Olney Theatre Center for the Arts located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County).....* \$175,000

- (AY) *Pyramid Atlantic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Pyramid Atlantic, Inc. for the design, construction, and renovation of an elevator and attachment of a welcome center to the existing Pyramid Atlantic property, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....* 100,000

- (AZ) *Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County (Montgomery County).....* 50,000

- (BA) *Rockville Community Baseball Stadium. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided to the Board of Directors of Rockville Community Baseball, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the baseball facilities at the Rockville campus of Montgomery College, including surface improvements and installation of a lighting system. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....* 25,000

- (BB) *Sandy Spring Museum Library and Archives. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sandy Spring Museum, Inc. for the planning, design, construction, and capital equipping of the Sandy Spring Museum Library and Archives, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....* 50,000

ZA02

- (BC) Takoma Park Community Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Takoma Park for the planning, design, and construction of a building to serve as a community learning center, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

- (BD) Bowie City Parks and Grounds Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the construction of a city parks and grounds building, located in Bowie (Prince George’s County)..... 250,000

- (BE) District Heights Street Lights. Provide a grant of \$150,000 to the Mayor and City Commissioners of the City of District Heights for the acquisition and installation of street lights in the City of District Heights (Prince George’s County)..... 150,000

- (BF) Forest Heights Road Improvements. Provide a grant of \$175,000 to the Mayor and Town Council of the Town of Forest Heights for the repair and reconstruction of roads, including Marlboro Pike, in Forest Heights (Prince George’s County)..... 175,000

- (BG) Global Developmental Services Youth Facilities Center. Provide a grant of \$125,000 to the Board of Directors of Global Developmental Services for Youth, Inc. for the acquisition, planning, design, and construction of a youth facilities center, located in Prince George's County (Prince George’s County)..... 125,000

- (BH) Historic Bostwick House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Bladensburg for the design, repair, renovation, reconstruction, and capital equipping of the Historic Bostwick House, including grounds stabilization, structural rehabilitation, fire protection systems and utility improvements, air conditioning, and other improvements to make the facility compliant with the Federal Americans with Disabilities Act, located in Bladensburg, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 100,000

ZA02

- (BI) *Kairos Senior Housing Complex. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kairos Development Corporation, Inc. for the planning, design, acquisition, construction, reconstruction, and capital equipping of the Kairos Senior Housing Complex, which will provide housing for low income senior citizens, located in Camp Springs. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....* 125,000

- (BJ) *Knights of St. John Hall. Provide a grant of \$50,000 to the Board of Trustees of Knights of St. John Hall, Inc. for the repair, renovation, and capital equipping of the historic meeting hall of the Knights of St. John, located in Bowie (Prince George’s County).....* 50,000

- (BK) *Paint Branch Creek Restoration. Provide a grant equal to the lesser of (i) \$218,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Watershed Society, Inc. for the planning, design, restoration, erosion abatement, and stabilization of the portion of Paint Branch Creek located between the north gate of the University of Maryland and Interstate 495 in College Park (Prince George’s County).....* 218,000

- (BL) *Renaissance Square Artists' Housing. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Housing Initiative Partnership, Inc. for the acquisition, planning, design, and construction of Renaissance Square Artists' Housing to provide residential and studio space for low-income artists, located in Hyattsville (Prince George’s County).....* 150,000

- (BM) *South County Sports and Technology Learning Complex. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Advisory Committee Group for the South County Sports and Technology Learning Complex for the planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....* 150,000

- (BN) *Universal Network of Aquaculture Products. Provide a grant equal to the lesser of (i) \$135,000 or (ii) the amount of the matching fund provided to the Board of Directors of the Economic Development and Training Institute, Inc. for the design, construction, renovation, capital equipping, and purchase of equipment for an aquaculture facility, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....* 135,000

ZA02

- (BO) University of Maryland Recycling Bins. Provide a grant of \$32,000 to the Board of Directors of the Maryland Public Interest Research Group, Inc. For the purchase of indoor and outdoor recycling bins, to be located on Mckeldin Mall and Fraternity Row at the University of Maryland, College Park (Prince George’s County)..... 32,000

- (BP) World Arts Focus Community Arts Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of World Arts Focus, Inc. for the planning, design, repair, renovation, and capital equipping of the World Arts Focus Community Arts Center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County) 175,000

- (BQ) Patuxent River Naval Air Museum and Visitors Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of St. Mary’s County for the planning, design, construction, renovation, reconstruction, and capital equipping of the buildings and permanent exhibits of the Patuxent River Naval Air Museum and Visitors Center, to be located adjacent to the Patuxent River Naval Air Station in Lexington Park (St. Mary’s County)..... 150,000

- (BR) Piney Point Lighthouse Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Commissioners of St. Mary’s County for the planning, design, construction, repair, reconstruction, and capital equipping of site improvements, parking, accessible walkways, and museum exhibits for the Piney Point Lighthouse Museum, located in Piney Point, subject to a requirement that the grantee grant and convey an historical easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary’s County)..... 100,000

- (BS) Aspiring to Serve Community Shelter. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Aspiring to Serve, Inc. for the construction and renovation of a building to serve as a homeless shelter and rental space for nonprofit organizations providing social services, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)..... 100,000

- (BT) North Hagerstown High School Stadium. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the North Hagerstown High School Athletic Boosters, Inc. for the planning, design, construction, and capital equipping of a stadium at North Hagerstown High School, located in Hagerstown (Washington County)..... 200,000

ZA02

Explanation: This action adds language providing \$12.5 million for capital projects selected by the House of Delegates and \$12.5 million for projects selected by the Senate.

Amendment No. **42**

ZA03
Maryland Hospital Association

Add the following language:

ZA03

MARYLAND HOSPITAL ASSOCIATION

- (A) Adventist HealthCare. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, Inc. d/b/a Potomac Ridge Behavioral Health System for the planning, design, renovation, expansion, repair, construction, and capital equipping of space to create a specialty acute psychiatric service center for emotionally disturbed children, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 400,000
- (B) Atlantic General Hospital. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, construction, and capital equipping of existing space to create a Women’s Imaging Center, located in Berlin. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County)..... 100,000
- (C) Calvert Memorial Hospital. Provide a grant equal to the lesser of (i) \$1,100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Calvert Memorial Hospital of Calvert County, Inc. for the planning, design, construction, repair, renovation, expansion, and capital equipping of the emergency department, a lab, and a rapid admission unit at Calvert Memorial Hospital, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County)..... 1,100,000

ZA03

- (D) Civista Medical Center. Provide a grant equal to the lesser of (i) \$1,200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Civista Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, to be located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)..... 1,200,000

- (E) Mercy Medical Center. Provide a grant equal to the lesser of (i) \$800,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mercy Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of existing space at Mercy Medical Center for inpatient bed modernization, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 800,000

- (F) North Arundel Hospital. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the Board of Directors of North Arundel Hospital Association, Inc. for the planning, design, construction, repair, renovation, expansion, and capital equipping of the inpatient psychiatric unit, to be located in Glen Burnie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel)..... 600,000

- (G) Northwest Hospital Center. Provide a grant equal to the lesser of (i) \$ 800,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Northwest Hospital Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit of Northwest Hospital Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 800,000

ZA03

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	5,000,000	5,000,000

Explanation: This action adds language providing \$5.0 million for selected Maryland Hospital Association capital projects.

Chapter 138 of the Acts of 1998, as Amended By Chapter 204 of the Acts of 2003

Amend the following section:

SECTION 12. AND BE IT FURTHER ENACTED, That the Maryland Stadium Authority is authorized to prepare various studies, including site studies, architectural programs, budget estimates, value engineering, and project schedules, and may design and construct facilities for State agencies, the University of Maryland Medical System or local governments, provided that prior to beginning work on behalf of a State agency, the University of Maryland Medical System or local government, the Authority must notify the budget committees in writing of the proposed project AND THE ESTIMATED COSTS AND FUNDING SOURCES and allow the committees 30 days to review and comment on the proposed work. The Authority is permitted to enter into contracts, engage consultants, and make recommendations relating to this purpose and shall use funds provided by the State agencies, the University of Maryland Medical System or local governments or otherwise appropriated for the particular purpose. THE AUTHORITY IS PERMITTED TO USE AVAILABLE NON-BUDGETED STADIUM AUTHORITY FUNDS FOR FEASIBILITY STUDIES APPROVED BY THE BUDGET COMMITTEES (OTHER THAN FOR CONSTRUCTION), INCLUDING FUNDS IN THE FISCAL YEAR 2005 OPERATING BUDGET.

Explanation: *This language authorizes the use of non-budgeted funds for feasibility studies provided that the estimated costs, funding sources, and feasibility study are approved by the budget committees.*

Amendment No. 43

Chapter 432 of the Acts of 2004

Add the following language:

QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES
(Baltimore City)

FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED ON THE ACQUISITION OF THE BALTIMORE GAS & ELECTRIC SUBSTATION PROPERTY UNTIL:

- (1) THE PHASE II ENVIRONMENTAL SITE ASSESSMENT HAS BEEN COMPLETED INCLUDING THE COST ESTIMATES FOR HAZARDOUS MATERIALS ABATEMENT; AND
- (2) A REPORT ON THE COST OF THE PROPERTY ACQUISITION IS SUBMITTED TO THE BUDGET COMMITTEES AND 45 DAYS HAVE ELAPSED FROM THE DATE THE REPORT IS RECEIVED BY THE BUDGET COMMITTEES.

Chapter 432 of the Acts of 2004

Explanation: The language restricts the department from expending funds authorized in 2004 until the phase II environmental site assessment has been completed and a report about the cost of the property acquisition is submitted to the budget committees for 45 days review and comment.

Add the following language:

<u>RD00</u>	<u>ST. MARY'S COLLEGE OF MARYLAND</u> <u>(St. Mary's County)</u>	
(B)	<u>New Student Services Building. Provide funds to construct the new Student Services Building. FURTHER PROVIDED THAT UP TO \$4,300,000 OF THESE FUNDS MAY BE USED FOR THE CONSTRUCTION OF THE ST. MARY'S COLLEGE OF MARYLAND NEW ACADEMIC BUILDING.....</u>	<u>8,109,000</u>

Explanation: This language reallocates \$4.3 million of the fiscal 2005 new Student Services Building appropriation at St. Mary's College to be used for the new Academic Building at St. Mary's College.

Add the following language:

<u>RE01</u>	<u>MARYLAND SCHOOL FOR THE DEAF</u>	
(C)	<u>Main Building Elevator–Columbia Campus. Provide funds to design AND CONSTRUCT A PORTION OF an elevator for the main building on the Columbia campus (Howard County).....</u>	<u>50,000</u>

Explanation: This language amends Chapter 432 of the Acts of 2004 to allow funds to be used for both design and construction of an elevator project.

Add the following language:

<u>VA01 (B)</u>	<u>OFFICE OF THE SECRETARY</u>	
(B)	<u>Charles H. Hickey, Jr. School – Educational Facilities. Provide funds to design, construct, renovate, and equip the educational facilities at the Charles H. Hickey Jr. School (Baltimore County)</u>	<u>[108,000]</u>
		<u>-0-</u>

Chapter 432 of the Acts of 2004

Explanation: This language deauthorizes fiscal 2005 capital funds for the Charles H. Hickey Jr. School. This project was removed from the Capital Improvement Program by the Department of Budget and Management pending the completion of a facilities master plan for the Department of Juvenile Services.

Article – State Finance and Procurement

Add the following Section:

SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article - State Finance and Procurement

8-109.

The Committee consists of the following [5] 7 members:

(1) 1 individual appointed by the Governor; and

(2) as ex officio members:

(i) the Comptroller;

(ii) the Treasurer;

(iii) the Secretary of Budget and Management; [and]

(iv) the Secretary of Transportation;

(V) THE CHAIRMAN OF THE SENATE BUDGET AND TAXATION
COMMITTEE; AND

(VI) THE CHAIRMAN OF THE HOUSE COMMITTEE ON
APPROPRIATIONS.

Explanation: *This action includes a section adding the budget committee chairmen to the membership of the Capital Debt Affordability Committee, through the State Finance and Procurement Article.*

Amendment No. 44