

Report of the  
**HOUSE APPROPRIATIONS COMMITTEE**  
to the Maryland House of Delegates

**2005 Session**

**Recommendations, Reductions, and Summary of  
Action Pertaining to:**

**House Bill 340**

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# Contents

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	<u>Budget Code</u>	<u>Page</u>
House Committee on Appropriations Bond Program for the 2005 Session .....		ix
Local Initiatives – 2005 Session House Appropriations Committee Floor Report .....		xiv
Department of Disabilities.....	DA02	1
Board of Public Works .....	DE02.01	2
Public School Construction .....	DE02.02	6
Canal Place Preservation and Development Authority .....	DU	11
Department of Natural Resources .....	KA	12
Department of Agriculture .....	LA	14
Office of the Chief Medical Examiner .....	MF05	15
Department of Public Safety and Correctional Services .....	Q	17
University of Maryland, Baltimore .....	RB21	18
University of Maryland, College Park .....	RB22	19
Coppin State College.....	RB27	20
Salisbury University .....	RB29	21
University of Maryland Baltimore County .....	RB31	22
University System of Maryland Office .....	RB36	23
St. Mary’s College of Maryland.....	RD00	24
Morgan State University .....	RM00	26
Department of Housing and Community Development.....	SA00	27
Department of Business and Economic Development .....	TF00	29
Department of the Environment .....	UA	30
Department of Juvenile Services .....	V	32
Department of State Police.....	WA01	34
Miscellaneous Grant Programs .....	ZA00	35
Local House of Delegates Initiatives.....	ZA01	49

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
Local Senate Initiatives .....	ZA02	64
Maryland Hospital Association .....	ZA03	65
Chapter 432 of the Acts of 2004 .....		68

## House Committee on Appropriations Bond Program for the 2005 Session

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
<b>State Facilities</b>						
Legislative Facilities: Lowe House Bldg.	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
Veterans Affairs: Cemetery Expansions	0	0	631,000	0	0	631,000
OID: Accessibility Modifications	1,300,000	0	0	0	0	1,300,000
DGS: Facility Renewal	10,732,000	0	0	0	0	10,732,000
BPW: Public Safety Communication	9,000,000	0	0	0	0	9,000,000
DGS: Asbestos Abatement	1,000,000	0	0	0	0	1,000,000
DGS: Construction Contingency	2,225,000	0	0	0	0	2,225,000
DGS: Underground Storage Tanks	500,000	0	0	0	0	500,000
Judiciary: Centerville Dist. Ct. Expansion	60,000	0	0	0	0	60,000
<b>Subtotal</b>	<b>\$28,217,000</b>	<b>\$0</b>	<b>\$631,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,848,000</b>
<b>Health/Social</b>						
Aging: Senior Citizen Activities Centers	1,435,000	0	0	0	0	1,435,000
DHMH: Comm. Mental Health Facilities	8,096,000	0	0	0	0	8,096,000
DHMH: Fed. Qualified Health Centers	2,419,000	0	0	0	0	2,419,000
DHMH: Adult Day Care Facilities	811,000	0	0	0	0	811,000
DHMH: Forensic Medical Center	1,526,000	0	0	0	0	1,526,000
DHMH: Clifton T. Perkins	1,870,000	0	0	0	0	1,870,000
DJS: Juvenile Services Facilities	1,523,000	0	0	0	0	1,523,000
DJS: Cheltenham Detention Facility	0	0	0	0	0	0
MHA: Adventist Health Care	400,000	0	0	0	0	400,000
MHA: Atlantic General Hospital	100,000	0	0	0	0	100,000
MHA: Calvert Memorial Hospital	1,100,000	0	0	0	0	1,100,000
MHA: Civista Medical Center	1,200,000	0	0	0	0	1,200,000
MHA: Mercy Medical Center	800,000	0	0	0	0	800,000
MHA: North Arundel Hospital	600,000	0	0	0	0	600,000
MHA: Northwest Hospital Center	800,000	0	0	0	0	800,000
<b>Subtotal</b>	<b>\$22,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,680,000</b>
<b>Environment</b>						
MEA: Community Energy Loan Prg.	0	0	0	1,500,000	0	1,500,000
MEA: State Agency Loan Prg.	0	0	0	1,000,000	0	1,000,000
MEA: Energy Efficiency/Econ. Dev. Prg.	0	0	0	0	0	0
DNR: POS Land Acq. & Local Prg.	0	0	0	18,543,580	4,000,000	22,543,580
DNR: POS Capital Improvements	0	0	0	4,659,000	0	4,659,000
DNR: Waterway Improvement Programs	0	0	0	20,000,000	500,000	20,500,000
DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
DNR: O.C. Beach Maintenance - Local	0	0	0	1,000,000	0	1,000,000
DNR: Community Parks & Playgrounds	3,000,000	0	0	0	0	3,000,000
DNR: Rural Legacy Program	2,000,000	0	0	9,920,215	0	11,920,215

*Report of the House Appropriations Committee to the Maryland General Assembly on HB 340*

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
DNR: Oyster Restoration Program	1,000,000	0	0	0	0	1,000,000
MDA: Agriculture Land Preservation	0	0	0	24,731,514	5,000,000	29,731,514
MDA: Tobacco Transition Program	5,000,000	0	0	4,525,000	0	9,525,000
MDA: Agricultural Cost Share Program	5,500,000	0	0	0	0	5,500,000
MDE: Bay Restoration - ENR	0	0	0	30,000,000	0	30,000,000
MDE: Bay Restoration - Sewer Rehab.	0	0	0	5,000,000	0	5,000,000
MDE: Bay Restoration - Septic Systems	0	0	0	250,000	0	250,000
MDE: Water Quality Loan Program	0	0	0	33,432,000	36,568,000	70,000,000
MDE: Drinking Water Loan Program	0	0	0	4,814,000	6,686,000	11,500,000
MDE: Hazardous Substance Cleanup	0	0	0	1,500,000	0	1,500,000
MDE: CBWQ Nutrient Removal - BNR	15,000,000	0	0	0	0	15,000,000
MDE: CBWQ Supplemental Assistance	4,000,000	0	0	0	0	4,000,000
MDE: CBWQ Small Creeks & Estuaries	450,000	0	0	0	0	450,000
MDE: Stormwater Pollution Control	711,000	0	0	0	0	711,000
MDE: Water Supply Assistance Prg.	1,900,000	0	0	0	0	1,900,000
MES: Infrastructure Improvement Fund	3,147,000	0	0	0	0	3,147,000
<b>Subtotal</b>	<b>\$41,708,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,375,309</b>	<b>\$52,754,000</b>	<b>\$255,837,309</b>
<b>Public Safety</b>						
DPSCS: SUI Warehouse	0	0	0	1,754,000	0	1,754,000
DPSCS: MCTC Housing Unit	620,000	0	0	0	0	620,000
DPSCS: Brockbridge Correctional	331,000	0	0	0	0	331,000
DPSCS: Western Correctional	360,000	0	0	0	0	360,000
DPSCS: North Branch Correctional	36,161,000	0	0	0	0	36,161,000
DPSCS: Patuxent Inst. Electrical Syst.	0	0	0	0	0	0
DPSCS: Patuxent Inst. Fire Systems	200,000	0	0	0	0	200,000
DPSCS: BCDC Prop. Acquisition/Demo	2,640,000	0	0	0	0	2,640,000
DSP: Hagerstown Barrack	0	0	0	0	0	0
DSP: Forensic Science Lab	796,000	0	0	0	0	796,000
Local Jails: Baltimore County	8,089,000	0	0	0	0	8,089,000
Local Jails: Frederick County Detention	364,000	0	0	0	0	364,000
Local Jails: Mont. County Detention	5,189,000	0	0	0	0	5,189,000
Local Jails: Worcester County Detention	3,899,000	0	0	0	0	3,899,000
<b>Subtotal</b>	<b>\$58,649,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,754,000</b>	<b>\$0</b>	<b>\$60,403,000</b>
<b>Education</b>						
Public School Construction	234,200,000	0	0	2,400,000	0	236,600,000
Pub. School Const. Relocatables	200,000	0	0	0	0	200,000
Md. School for the Deaf - Frederick	891,000	0	0	0	0	891,000
Md. School for the Deaf - Columbia	340,000	0	0	0	0	340,000
<b>Subtotal</b>	<b>\$235,631,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$238,031,000</b>

*Report of the House Appropriations Committee to the Maryland General Assembly on HB 340*

<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
<b>Higher Education</b>						
UMB: Dental School	1,200,000	10,000,000	0	0	0	11,200,000
UMCP: Biological Sciences Bldg.	3,600,000	0	0	0	0	3,600,000
UMCP: Tawes Conversion	0	0	0	0	0	0
BSU: Ctr. for Business Studies	2,000,000	0	0	0	0	2,000,000
BSU: Performing Arts Bldg.	1,500,000	0	0	0	0	1,500,000
TU: Liberal Arts Complex	2,100,000	0	0	0	0	2,100,000
CSC: Health/Human Services Bldg.	47,587,000	0	0	0	0	47,587,000
CSC: Physical Education Complex	3,983,000	0	0	0	0	3,983,000
Salisbury Univ.: Ward Waterfowl	655,000	0	0	0	0	655,000
UMBC: Fine & Performing Arts Ctr.	500,000	0	0	0	0	500,000
CES: R.V. Truitt Laboratory	2,937,000	0	0	0	0	2,937,000
CES: Oyster Production Facility	467,000	0	0	0	0	467,000
UMBI: CARB II	2,500,000	0	0	0	0	2,500,000
USM: Shady Grove Center	46,940,000	3,125,000	0	0	0	50,065,000
USM: Facility Renewal	0	11,875,000	0	0	0	11,875,000
BCCC: Main Bldg. - Liberty	675,000	0	0	0	0	675,000
SMC: New Academic Bldg.	3,300,000	0	0	0	0	3,300,000
SMC: Student Services Bldg.	0	0	0	0	0	0
SMC: Anne Arundel Hall Renovation	0	0	0	0	0	0
MHEC: Comm. College Grant Program	43,855,000	0	0	0	0	43,855,000
MHEC: Montgomery College - Takoma	1,300,000	0	0	0	0	1,300,000
MSU: Banneker Hall Renovation	23,124,000	0	0	0	0	23,124,000
MSU: Utilities Upgrades	510,000	0	0	0	0	510,000
MSU: New Library	2,952,000	0	0	0	0	2,952,000
MSU: Montebello E-Wing	920,000	0	0	0	0	920,000
MSU: New Communications Ctr.	718,000	0	0	0	0	718,000
MSU: Campus Site Improvements	200,000	0	0	0	0	200,000
UMMS: Diagnostic Treatment Facility	10,000,000	0	0	0	0	10,000,000
UMMS: Ambulatory Care Ctr.	5,000,000	0	0	0	0	5,000,000
MICUA: Johns Hopkins - Science Ctr.	2,750,000	0	0	0	0	2,750,000
MICUA: Loyola College - Library	2,750,000	0	0	0	0	2,750,000
MICUA: Md. Inst. College of Arts	2,500,000	0	0	0	0	2,500,000
<b>Subtotal</b>	<b>\$216,523,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,523,000</b>
<b>Housing/Community Development</b>						
DHCD: MHT Revolving Loan Program	0	0	0	450,000	0	450,000
DHCD: Heritage Tax Credit Fund	0	0	20,000,000	0	0	20,000,000
DHCD: Neighborhood Bus. Dev. Program	0	0	0	6,000,000	10,000,000	16,000,000
DHCD: MHT Capital Grant Program	1,000,000	0	0	0	0	1,000,000
DHCD: State Archeological Facility	151,000	0	0	0	0	151,000
DHCD: Community Legacy Program	0	0	0	5,000,000	0	5,000,000
DHCD: Rental Housing Programs	0	0	0	13,000,000	5,850,000	18,850,000
DHCD: Partnership Rental Housing	0	0	0	6,000,000	0	6,000,000
DHCD: Homeownership Programs	0	0	0	7,500,000	100,000	7,600,000

*Report of the House Appropriations Committee to the Maryland General Assembly on HB 340*

<u>Project Title</u>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
	<u>General Obligation</u>	<u>Agency</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
DHCD: Shelter/Transitional Housing	1,000,000	0	0	0	0	1,000,000
DHCD: Special Loan Programs	0	0	0	8,000,000	2,300,000	10,300,000
<b>Subtotal</b>	<b>\$2,151,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$45,950,000</b>	<b>\$18,250,000</b>	<b>\$86,351,000</b>
<b>Economic Development</b>						
Canal Place - Crescent Lawn Phase II	0	0	0	1,253,000	0	1,253,000
Md. Econ. Dev. Assistance Fund	0	0	0	18,750,000	0	18,750,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,003,000</b>	<b>\$0</b>	<b>\$20,003,000</b>
<b>Local Projects</b>						
Legislative Projects	25,000,000	0	0	0	0	25,000,000
Adventure Sports Center International	270,000	0	0	0	0	270,000
Allegany Flood Repairs	375,000	0	0	0	0	375,000
Babe Ruth Museum	250,000	0	0	0	0	250,000
Catholic Charities	3,000,000	0	0	0	0	3,000,000
Center Stage Theatre	750,000	0	0	0	0	750,000
East Baltimore Biotech Park	5,000,000	0	0	0	0	5,000,000
Easter Seals Intergenerational Facility	800,000	0	0	0	0	800,000
Frederick Keys Stadium Renovations	1,000,000	0	0	0	0	1,000,000
Garrett College Athletic Center	845,000	0	0	0	0	845,000
Girl Scouts of Central Maryland, Inc.	200,000	0	0	0	0	200,000
Girl Scouts of Chesapeake, Inc.	200,000	0	0	0	0	200,000
Girl Scouts - Council of Nation's Cap.	200,000	0	0	0	0	200,000
Great Blacks in Wax Museum	1,000,000	0	0	0	0	1,000,000
Johns Hopkins Pediatric Center	5,000,000	0	0	0	0	5,000,000
Johns Hopkins Cardiovascular Center	5,000,000	0	0	0	0	5,000,000
Kennedy Krieger Institute	1,000,000	0	0	0	0	1,000,000
Laurel Boys & Girls Club	100,000	0	0	0	0	100,000
Lytic Opera House	250,000	0	0	0	0	250,000
Manhattan Park Apartments	500,000	0	0	0	0	500,000
Maryland Food Bank	175,000	0	0	0	0	175,000
Maryland Science Center	2,000,000	0	0	0	0	2,000,000
Maryland Zoo in Baltimore	500,000	0	0	0	0	500,000
National Aquarium in Baltimore	2,000,000	0	0	0	0	2,000,000
North Bay Environmental Center	300,000	0	0	0	0	300,000
Olney Theatre Center for the Arts	369,000	0	0	0	0	369,000
African American Cultural Heritage Ctr.	250,000	0	0	0	0	250,000
Rockville Town Center	0	0	0	0	0	0
Sheppard Pratt Hospital	2,000,000	0	0	0	0	2,000,000
Strathmore Hall Performing Arts Ctr.	750,000	0	0	0	0	750,000
Towson Circle III	0	0	0	0	0	0
Victory Youth Center Gymnasium	600,000	0	0	0	0	600,000
Western Family Branch YMCA	1,000,000	0	0	0	0	1,000,000
Baltimore City WestSide Revitalization	4,000,000	0	0	0	0	4,000,000
YMCA Camp Letts	200,000	0	0	0	0	200,000
<b>Subtotal</b>	<b>\$64,884,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,884,000</b>

<u>Project Title</u>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
	<b><u>General Obligation</u></b>	<b><u>Agency</u></b>	<b><u>General</u></b>	<b><u>Special</u></b>	<b><u>Federal</u></b>	
Deauthorizations as Introduced	-\$443,000	\$0	\$0	\$0	\$0	-\$443,000
<b>Subtotal</b>	<b>-\$443,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$443,000</b>
<b>Totals</b>	<b>\$670,000,000</b>	<b>\$25,000,000</b>	<b>\$20,631,000</b>	<b>\$231,482,309</b>	<b>\$71,004,000</b>	<b>\$1,018,117,309</b>

**Local Initiatives - 2005 Session**  
**House Appropriations Committee - Floor Report**

<b>Project</b>	<b>Amount</b>	<b>Match</b>	<b>Special Provisions</b>
Baltimore Museum of Art	\$337,000	Hard	Hist. Ease.
Baltimore Museum of Industry	\$150,000	Soft(1)	Hist. Ease.
MD Fire Rescue Memorial	\$200,000	Grant	
Port Discovery	\$250,000	Hard	Hist. Ease.
Walters Art Museum	\$300,000	Soft(2)	Hist. Ease.
<b>Statewide - Subtotal</b>	<b>\$1,237,000</b>		
North Arundel Hospital	\$600,000	Soft(3)	
Mercy Medical Center	\$800,000	Soft(3)	
Northwest Hospital Center	\$800,000	Soft(3)	
Calvert Memorial Hospital	\$1,100,000	Soft(3)	
Civista Medical Center	\$1,200,000	Soft(3)	
Adventist Health Care	\$400,000	Soft(3)	
Atlantic General Hospital	\$100,000	Soft(3)	
<b>MHA Hospitals - Subtotal</b>	<b>\$5,000,000</b>		
Annapolis & AA Conference & Visit. Bureau	\$100,000	Soft(1)	Hist. Ease.
Chesapeake Arts Center	\$300,000	Grant	
Regional Boys & Girls Clubs of Annapolis	\$750,000	Soft(2)	Hist. Ease.
Respite Home South Haven	\$70,000	Hard	
YMCA Camp Letts	\$50,000	Hard	
<b>Anne Arundel - Subtotal</b>	<b>\$870,000</b>		
Academy of Success	\$100,000	Grant	
Belair-Edison Foreclosure Initiative	\$200,000	Soft(3)	
Creative Alliance	\$250,000	Soft(1,3)	
Delta Lambda Foundation Outreach Center	\$200,000	Soft(all)	
E. Baltimore Community Rec. & Learning	\$300,000	Hard	Hist. Ease.
Fayette Street Outreach Organization	\$200,000	Soft (1,3)	
Hearing & Speech Agency	\$250,000	Soft(3)	Hist. Ease.
League for People with Disabilities	\$100,000	Hard	
Moveable Feast	\$150,000	Soft (1,3)	
Metro Delta Community Outreach Center	\$150,000	Soft (2,3)	Hist. Ease.
Project T.O.O.U.R.	\$100,000	Soft(all)	
Zeta Senior Activities Center	\$125,000	Soft(all)	
<b>Baltimore City - Subtotal</b>	<b>\$2,125,000</b>		

*Report of the House Appropriations Committee to the Maryland General Assembly on HB 340*

Calvert Hospice House	\$150,000	Soft(1,2)	
N. Beach Waterfront Park& Streetscape	\$100,000	Soft(1,3)	
Old Wallville School	\$25,000	Soft(2)	
<b>Calvert County - Subtotal</b>	<b>\$275,000</b>		
Adkins Arboretum	\$250,000	Soft(all)	
<b>Caroline County - Subtotal</b>	<b>\$250,000</b>		
Bowling Brook Preparatory School	\$250,000	Soft(3)	
<b>Carroll County - Subtotal</b>	<b>\$250,000</b>		
Amphitheater at Bainbridge	\$100,000	Hard	
<b>Cecil County - Subtotal</b>	<b>\$100,000</b>		
Lions Camp Merrick	\$100,000	Soft(2,3)	
Veterans Memorial	\$100,000	Soft (all)	
<b>Charles County - Subtotal</b>	<b>\$200,000</b>		
Camp ESPA	\$30,000	Soft(U,all)	
Dorchester Arts Center	\$100,000	Soft(1,3)	Hist. Ease.
Hooper-Henry Educational Center	\$80,000	Soft(all)	Hist. Ease.
<b>Dorchester County - Subtotal</b>	<b>\$210,000</b>		
Highlands School Building	\$500,000	Soft(all)	Hist. Ease.
<b>Harford County - Subtotal</b>	<b>\$500,000</b>		
Blandair Mansion	\$300,000	Hard	Hist. Ease.
North Laurel Community Center	\$204,000	Hard	
<b>Howard County Subtotal</b>	<b>\$504,000</b>		
Adventure Theatre	\$100,000	Soft(2,3)	
Aunt Hattie's Place	\$350,000	Soft(1,2)	
Canal Boat at Great Falls Tavern	\$200,000	Hard (U)	
Historic Takoma	\$50,000	Soft(all)	
McDonald Knolls Center	\$200,000	Soft(all)	
Mercy Health Clinic	\$100,000	Hard	
Odd Fellows Hall	\$100,000	Soft (2,3)	Hist. Ease.
Old Blair Auditorium	\$300,000	Soft(2,3)	Hist. Ease.
Olde Towne Gaithersburg Youth Center	\$200,000	Soft(1)	
Red Wiggler Community Farm	\$100,000	Soft(all)	
Rockville Arts Place	\$200,000	Hard	
Seneca Schoolhouse Museum	\$100,000	Soft(2,3)	Hist. Ease.
Takoma Park Community Learning Center	\$250,000	Soft(all)	

*Report of the House Appropriations Committee to the Maryland General Assembly on HB 340*

Treatment and Learning Centers	\$200,000	Soft(2,3)	
<b>Montgomery County - Subtotal</b>	<b>\$2,450,000</b>		
Bethel Recreation Center	\$250,000	Soft(all)	
Camp Aquasco	\$52,000	Hard	
CASA Multi-Cultural Service Center	\$100,000	Soft(all)	Hist. Ease.
Children's Guild Multi. Room and Play Field	\$250,000	Soft(3)	
Colmar Manor Municipal Center	\$100,000	Hard	
Global Development Services for Youth	\$225,000	Grant	
Knights of St. John Hall	\$200,000	Grant	
Laurel Boys & Girls Club	\$100,000	Soft(1,3)	Hist. Ease.
MD Crime Victims' Resource Center	\$184,000	Hard	
Oxon Hill Boys & Girls Club	\$50,000	Grant	
Renaissance Square Artists' Housing	\$250,000	Hard	
Safe Passage Emergency Shelter	\$250,000	Soft(3)	
Walker Mill Regional Park	\$300,000	Hard	Hist. Ease.
<b>Prince George's County - Subtotal</b>	<b>\$2,311,000</b>		
Patuxent River Naval Air Museum	\$350,000	Hard	
Sotterley Plantation	\$50,000	Soft(2)	Hist. Ease.
<b>St. Mary's County - Subtotal</b>	<b>\$400,000</b>		
Frederick Douglas Memorial	\$100,000	Hard	
<b>Talbot County - Subtotal</b>	<b>\$100,000</b>		
Community Free Clinic	\$75,000	Hard	
Discovery Station at Hagerstown	\$30,000	Soft(2,3)	Hist. Ease.
<b>Washington County - Subtotal</b>	<b>\$105,000</b>		
Camp Sandy Pines	\$63,000	Hard	
Salisbury Area Chamber of Commerce	\$100,000	Soft(3)	
<b>Wicomico County - Subtotal</b>	<b>\$163,000</b>		
Ocean City Visitors and Information Center	\$50,000	Soft(all)	
<b>Worcester County - Subtotal</b>	<b>\$50,000</b>		
<b>Local Projects</b>	<b>\$12,100,000</b>		
<b>Total New Projects</b>	<b>\$17,100,000</b>		

Match Key: 1=real property; 2=in kind contributions; 3=prior expenditure; U=unequal

**Technical Amendments**

**Nos. 1-3**

**DA02  
Department of Disabilities**

DA02.01 (A) Accessibility Modifications ..... \$1,300,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,600,000	1,300,000	(300,000)

**Explanation:** It is extremely unlikely that a \$300,000 fiscal 2005 project at the Hickey School will proceed in the near future. Therefore, these funds may be applied to projects planned for fiscal 2006. The Department of Disabilities concurs with the reduction.

Amendment No. **4**

**DE02.01**  
**Board of Public Works**

**STATE GOVERNMENT CENTER – ANNAPOLIS**

DE02.01 (A) Legislative Facilities ..... \$3,400,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to equip legislative facilities in Annapolis ..... 3,400,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	3,400,000	3,400,000

**Explanation:** This language adds funds for audio visual equipment for the expansion of the Lowe House Office Building.

Amendment No. **5**

**GENERAL STATE FACILITIES**

DE02.01 (B) Facilities Renewal Fund..... \$10,732,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
9,232,000	10,732,000	1,500,000

**Explanation:** This action adds funds for the State facility renewal program projects.

Amendment No. **6**

**DE02.01**

DE02.01 (C) Public Safety Communications System..... \$9,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
10,000,000	9,000,000	(1,000,000)

**Explanation:** Funding of \$9.0 million for this project represents an 80% increase in State support over fiscal 2005. This provides the largest contribution the State has ever made to this project in one fiscal year since the project first received construction funding in fiscal 1999.

Amendment No. **7**

DE02.01 (D) Asbestos Abatement Program..... \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	1,000,000	(1,000,000)

**Explanation:** This reduction will delay completion of the program by one year.

Amendment No. **8**

DE02.01 (F) Underground Heating Oil Storage Tank Replacement Program ..... \$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	500,000	(500,000)

**Explanation:** This reduction will delay completion of the project by one year.

Amendment No. **9**

**DE02.01**

**JUDICIARY/MULTISERVICE CENTERS**

DE02.01 (G) Centreville District Court – Renovation and Expansion ..... \$60,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,160,000	60,000	(3,100,000)

**Explanation:** This reduction delays construction funds because the project will not be ready to begin until April 2006. Since the district court can initiate the construction bid process as soon as the capital budget is passed, if funds are provided in fiscal 2007 this would delay the project at most three months.

Amendment No. 10

**Committee Narrative**

**Capital Facilities Renewal Project List:** Consistent with practices in the past, the committees request that the Department of General Services fund the listed projects in priority order. Unforeseen emergencies are understood to be an exception to the order in which these projects are to be addressed. However, a letter of notification should be sent to the committees and the Department of Legislative Services regarding any changes to the list prior to expenditure.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

**Public Safety Communications System:** The committees are concerned about the lack of federal fund participation in the implementation of the Public Safety Communications System. Although the State has received significant federal funds for homeland security and emergency response and preparedness since September 11, 2001, only \$400,000 of the over \$34.6 million authorized for this project through fiscal 2005 has been federal funds. The Governor’s Grants Office in consultation with the Department of Budget and Management (DBM) and the Governor’s Office of Homeland Security shall prepare a comprehensive report detailing those federal grant programs which can support expenditures that facilitate:

- the continued roll-out of the public safety communication system; and
- the utilization of the system by first responders and other appropriate users.

**DE02.01**

**Information Request**

Report on federal funds for the  
Public Safety Communications  
System

**Authors**

Governor's Grants Office  
DBM  
Governor's Office of  
Homeland Security

**Due Date**

October 1, 2005

**DE02.02**  
**Public School Construction**

DE 02.02 (A) Public School Construction.....\$234,200,000

Add the following language:

, provided that, notwithstanding Section 5-302(e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall, in accordance with the provisions below, allocate 100% of the funds available for public school construction projects in fiscal year 2006. The Interagency Committee on School Construction shall include funds available in the contingency fund established in Section 5-301 (j) of the Education Article in allocations.

Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 19, 2005, and February 16, 2005, shall be allocated to each county:

<u>Allegany</u>	<u>\$ 9,900,000</u>
<u>Anne Arundel</u>	<u>\$ 5,807,000</u>
<u>Baltimore Co.</u>	<u>\$ 7,065,000</u>
<u>Calvert</u>	<u>\$ 3,209,000</u>
<u>Caroline</u>	<u>\$ 4,699,000</u>
<u>Carroll</u>	<u>\$ 4,726,000</u>
<u>Cecil</u>	<u>\$ 3,298,000</u>
<u>Charles</u>	<u>\$ 2,894,000</u>
<u>Dorchester</u>	<u>\$ 656,000</u>
<u>Frederick</u>	<u>\$ 5,826,000</u>
<u>Garrett</u>	<u>\$ 1,400,000</u>
<u>Harford</u>	<u>\$ 5,301,000</u>
<u>Howard</u>	<u>\$ 5,454,000</u>
<u>Kent</u>	<u>\$ 2,000,000</u>
<u>Montgomery</u>	<u>\$ 8,510,000</u>
<u>Prince George's</u>	<u>\$ 7,912,000</u>
<u>Queen Anne's</u>	<u>\$ 4,450,000</u>
<u>St. Mary's</u>	<u>\$ 2,767,000</u>
<u>Somerset</u>	<u>\$14,300,000</u>
<u>Talbot</u>	<u>\$ 2,350,000</u>
<u>Washington</u>	<u>\$ 5,441,000</u>
<u>Wicomico</u>	<u>\$ 5,209,000</u>
<u>Worcester</u>	<u>\$ 1,250,000</u>
<u>Baltimore City</u>	<u>\$ 7,470,000</u>

Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for the school construction projects listed below that are designated as A (funded) or B (ready to go) in the Public School Construction Program's ABC List as of March 28, 2005:

## DE02.02

<b><u>Anne Arundel</u></b>	<u>\$13,728,000</u>
<u>Ferndale Early Childhood Learning Center – PreK and K Addition/Renovation</u>	
<u>Marley Middle – Replacement</u>	
<u>Severn River Middle – HVAC</u>	
<u>Arnold Elementary – HVAC</u>	
<u>Tracey’s Elementary – Addition/Renovation</u>	
<u>Meade High – Science Lab</u>	
<b><u>Baltimore County</u></b>	<u>\$18,000,000</u>
<u>Sudbrook Magnet Middle – Renovation</u>	
<u>Windsor Mill Middle – New</u>	
<u>Ridgely Middle – Renovation</u>	
<u>Baltimore Highlands Elementary – Roof</u>	
<u>Millbrook Elementary – Chillers</u>	
<u>Southwest Academy – Renovation</u>	
<u>Hebbyville Elementary – Roof</u>	
<u>Pine Grove Middle – Roof</u>	
<u>Bedford Elementary – Roof</u>	
<u>Cockeysville Middle – Roof</u>	
<u>Deep Creek Middle – Roof</u>	
<u>Maiden Choice School – Roof</u>	
<b><u>Calvert</u></b>	<u>\$229,000</u>
<u>Northern High – EFIS Replacement and Wastewater Treatment Plant</u>	
<b><u>Caroline</u></b>	<u>\$57,000</u>
<u>Col. Richardson Middle – Relocatables (Local)</u>	
<b><u>Carroll</u></b>	<u>\$1,385,000</u>
<u>Spring Garden Elementary – Kindergarten Addition</u>	
<u>Westminster West Middle – HVAC</u>	
<b><u>Cecil</u></b>	<u>\$5,436,000</u>
<u>Elkton High – Renovation/Addition</u>	
<u>Perryville Middle – Renovation/Addition</u>	
<b><u>Charles</u></b>	<u>\$5,451,000</u>
<u>F.B. Gwynn Educational Center – HVAC</u>	
<u>Gen. Smallwood Middle – Boilers</u>	
<u>Gale–Bailey Elementary – Boilers and Relocatables (Local)</u>	
<u>Comprehensive High (North Point High) – New</u>	
<u>Daniel of St. Thomas Jenifer Elementary – Relocatables (Local)</u>	
<u>Malcolm Elementary – Relocatables (Local)</u>	
<u>Arthur Middleton Elementary – Relocatables (Local)</u>	

## DE02.02

Mt. Hope/Nanjemoy Elementary – Relocatables (Local)

T.C. Martin Elementary – Relocatables (Local)

Mary H. Matula Elementary – Relocatables (Local)

Milton M. Somers Middle – Relocatables (Local)

### **Frederick**

\$5,935,000

Tuscarora High (formerly Central County High) – New

Crestwood Middle (formerly Frederick City Area Middle) – New

Middletown Primary – New

Earth Space Science Center @ South Frederick “B” Elementary – Replacement

New Market Middle – Chiller

### **Garrett**

\$530,000

Southern High – Roof

### **Harford**

\$2,844,000

North Harford High – Renovation/Addition

North Harford Middle – HVAC

John Archer Special – Roof

Hickory Elementary – Relocatables (Local)

Bel Air Elementary – Relocatables (Local)

### **Howard**

\$9,897,000

Marriotts Ridge High (formerly New Northern High #12) – New

Running Brook Elementary – Renovation

### **Kent**

\$228,000

Kent County High – Renovation

### **Montgomery**

\$22,000,000

Broad Acres Elementary – Addition/Renovation

John T. Baker Middle – Addition/Renovation and HVAC

Forest Knolls Elementary – Addition

Clarksburg/Damascus Elementary #7 – New

Northwest High – Addition

Gaithersburg High – Addition

South Lake Elementary – Addition

Strawberry Knoll Elementary – Roof

Neelsville Middle – HVAC

Flower Hills Elementary – HVAC

Rosemary Hills Elementary – Roof

Highland Elementary – HVAC

Damascus High – Roof

Cold Spring Elementary – HVAC

Gaithersburg Middle – Roof

## DE02.02

Clopper Mill Elementary – HVAC  
Gaithersburg Elementary – HVAC

**Prince George’s** \$22,000,000

Regional High – Gym  
Dwight Eisenhower Middle – Roof  
Mattaponi Elementary - Roof  
Brandywine Elementary – Roof  
Stephen Decatur Middle – Roof  
Bowie High – Roof  
Oxon Hill High – Replacement – Gym

**St. Mary’s** \$273,000

George Washington Carver Elementary – Replacement

**Somerset** \$350,000

Somerset Intermediate School at Tawes – New

**Talbot** \$150,000

St. Michael’s Elementary/Middle – Addition/Renovation

**Washington** \$806,000

Maugansville Elementary – Replacement  
E. Russell Hicks Middle – Boilers

**Wicomico** \$3,685,000

Prince Street Elementary – Addition/Renovation  
Delmar Elementary – Relocatables (Local)

**Worcester** \$991,000

Ocean City Elementary – Replacement

**Baltimore City** \$14,131,000

Carver Vo-Tech #454 – Renovation  
Baltimore School for the Arts #415 – Addition/Renovation  
Lombard Middle #057 – Boilers  
Professional Development Center #93 – Boilers, Chillers, and Wiring  
Morrell Park Elementary/Middle #220 – Chillers  
Woodholme Elementary #205 – Boilers and Chillers  
Patterson High #405 – Automatic Temperature Controls  
Roland Park Elementary/Middle #233 – Automatic Temperature Controls  
Pimlico Elementary #223 – Windows and Doors  
Canton Middle #230 – Boilers  
Edgecombe Circle Elementary #62 – Boilers

## DE02.02

Further provided that, to the extent funds are available for public school construction projects in fiscal year 2006 above \$250,000,000, the Interagency Committee on School Construction shall allocate 100% of the additional funds only for projects listed above, which may be provided in addition to the amounts specified above for each county.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
155,000,000	234,200,000	79,200,000

**Explanation:** An additional \$79.2 million in bond authorization is provided for public school construction projects in fiscal 2006. A total of \$250 million will be provided for school construction, including \$234.2 million in bond authorizations, \$2.4 million in special fund PAYGO and \$15 million available from the contingency fund (\$1.6 million of the total \$251.6 million remains for the Aging School Program). The Interagency Committee on School Construction (IAC) is required to allocate 100% of the funds available for school construction in fiscal 2006 that have not already been approved by the Board of Public Works (BPW). The language further specifies the total amount of funds each county shall receive and the school construction projects that can be funded. Additionally, if more than \$250 million is available for school construction, the IAC will allocate 100% of the funds in addition to the amounts specified.

Amendment No. 11

**DU**  
**Canal Place Preservation and Development Authority**

DU00.02 (A) Crescent Lawn Phase II ..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,253,000	0	(1,253,000)

**Explanation:** This action deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **12**

**KA**  
**Department of Natural Resources**

**CAPITAL GRANTS AND LOANS ADMINISTRATION**

KA05 (A) Community Parks and Playgrounds \$3,000,000

Add the following language:

- (A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that this appropriation may only be used to provide grants for the following projects:
- (1) Bayhead Park, provide a \$500,000 grant for the planning, design, construction, and capital equipping of Bayhead Park, and related facilities and parking, located in Annapolis (Anne Arundel County);
  - (2) Lillian Holt Park, provide a \$200,000 grant for the renovation of structures and amenities throughout Lillian Holt Park and Center for the Arts, located in the Overlea and Fullerton areas of Baltimore County (Baltimore County);
  - (3) Baltimore County Recreation Facilities, provide a \$800,000 grant for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the athletic fields at the Fullerton Elementary School Recreation Center, Catonsville Park, the Berkshire Elementary School Recreation Center, and Hannah More Park (Baltimore County); and
  - (4) Other Projects, provide \$1,500,000 in grants for projects selected by the Senate. ~~5,000,000~~  
3,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	3,000,000	(2,000,000)

**Explanation:** This action reduces program funding and adds language specifying the projects that may be funded in fiscal 2006.

Amendment No. **13**

**KA**

KA05 (B) Rural Legacy Program..... \$2,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	2,000,000	(3,000,000)

**Explanation:** While this action reduces general obligation bond (GO) funding, the PAYGO budget includes \$9.9 million in special funds for the Rural Legacy Program.

Amendment No. **14**

**FISHERIES SERVICE**

KA17 (A) Oyster Restoration Program ..... \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	1,000,000	(2,000,000)

**Explanation:** This action reduces funding since the program has not encumbered funds in a timely manner and the department’s oyster program focus may shift in response to a pending Environmental Impact Statement.

Amendment No. **15**

**LA**  
**Department of Agriculture**

**OFFICE OF RESOURCE CONSERVATION**

LA15 (A) Maryland Agricultural Cost-Share Program..... \$5,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,500,000	5,500,000	(1,000,000)

**Explanation:** This action reduces funding since fewer projects than anticipated will be implemented in fiscal 2005, leaving sufficient funds from prior years to maintain fiscal 2006 program activity at projected levels.

Amendment No. **16**

**MF05**  
**Office of the Chief Medical Examiner**

MF05 (A)      New Forensic Medical Center ..... \$1,526,000

Add the following language:

, provided that no funds shall be expended for planning or design until the Department of Health and Mental Hygiene (DHMH), the Department of Budget and Management (DBM), and the Department of General Services (DGS) have prepared and submitted a report to the budget committees by September 1, 2005, that provides an analysis of potential suitable sites for the future construction of a new forensic medical center for the Office of the Chief Medical Examiner (OCME). Any site considered by DHMH, DBM, and DGS as a potentially suitable location for the construction of a new forensic medical center shall be identified in the report, and all sites identified shall include a site suitability assessment analysis by DHMH and DBM. In determining whether a site is suitable, DHMH and DBM shall consider at a minimum:

- (1) proximity to OCME core functional partners, including the State’s Attorney’s Office, the University of Maryland Medical System, the Johns Hopkins University School of Medicine, and the Maryland Institute for Emergency Medical Services Systems; and
- (2) the ability to construct a facility, whether it be one or multiple buildings, that meets the present and future operational and functional needs of OCME, and ensures compliance with National Association of Medical Examiners accreditation standards.

Further provided that the budget committees shall have 45 days from the date of receipt of the report for review and comment.

Further provided that no funds shall be expended for the planning, design, or construction of a new forensic medical center until the Part I and Part II program plans for this project have been approved by DBM and notification of DBM’s approval has been provided to the budget committees

**Explanation:** This language restricts funds for the preliminary planning and design of a new forensic medical center until DHMH, DGS, and DBM provide the budget committees with a report that assesses the suitability of potential sites for the project, and program plans have been approved.

**MF05**

**Information Request**

**Authors**

**Due Date**

Analysis of  
potentially suitable  
sites for the new  
forensic medical  
center

DHMH  
DBM  
DGS

September 1, 2005

Part I and Part II  
program plans

DBM

Before funds may  
be expended

Amendment No. **17**

**Q**  
**Department of Public Safety and Correctional Services**  
**PATUXENT INSTITUTION**

QD00 (A) Electrical Service Upgrade .....\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,300,000	0	(5,300,000)

**Explanation:** Funding is deleted because the project time line has been delayed and it is unlikely that funds will be needed in fiscal 2006.

Amendment No. **18**

**DIVISION OF PRE-TRIAL DETENTION AND SERVICES**

QP00 (A) Property Acquisition/Demolition..... \$2,640,00

Add the following language:

, provided that no funds may be expended on this project until a program plan has been submitted and approved. The budget committees shall have 45 days to review and comment upon the plan.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,940,000	2,640,000	(2,300,000)

**Explanation:** This action reduces funds to account for uncertainties concerning the costs associated with the abatement of hazardous materials at the Baltimore Gas and Electric property. Also, language is added restricting the expenditure of funds until an approved program plan is submitted to the budget committees.

Amendment No. **19**

**RB21**  
**University of Maryland, Baltimore**

**Committee Narrative**

**Fundraising Goal:** The committees are concerned that the University of Maryland, Baltimore (UMB) is far behind its goal to raise \$21.5 million in private funds for the new dental school by the time it is completed in the fall of 2005. The committees request that UMB submit quarterly reports on its fundraising efforts for the new dental school until the fundraising goal is met. The reports should include information on all major donations and whether they are monetary or in-kind gifts.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fundraising progress for the new dental school	UMB	July 1, 2005
		October 1, 2005
		January 1, 2006
		April 1, 2006

**RB22**  
**University of Maryland, College Park**

RB22 (B)      Tawes Fine Arts Building Conversion to New Academic Uses..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
850,000	0	(850,000)

**Explanation:** Funding is deleted because projects with first-year planning funds are being deferred to accommodate other legislative priorities.

Amendment No. **20**

**RB27**  
**Coppin State College**

RB27 (B)      New Physical Education Complex ..... \$3,983,000

Add the following language:

, and to acquire additional property to the south of campus for the planned Science and Technology Building and Health and Human Services Building and to the north of campus for the planned Physical Education Complex.

**Explanation:** This language authorizes the use of funds for property acquisition. Coppin State University has not acquired all the property necessary for the planned Physical Education Complex, Health and Human Services Building, and Science and Technology Building. Design for the Physical Education Complex can be phased over two years, so the university may acquire property for the planned projects without an overall increase in funding.

Amendment No. **21**

**RB29**  
**Salisbury University**

RB29 (A) Ward Museum of Wildfowl Art ..... \$655,000

Add the following language:

RB29 SALISBURY UNIVERSITY  
(Wicomico County)

(A) Ward Museum of Wildfowl Art. Provide funds for facility renewal and maintenance..... 655,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	655,000	655,000

**Explanation:** This language adds funding for facility renewal and maintenance at the Ward Museum of Wildfowl Art.

Amendment No. **22**



**RB36**  
**University System of Maryland Office**

RB36 (A)      Shady Grove Educational Center III..... \$46,940,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
48,750,000	46,940,000	(1,810,000)

**Explanation:** The State has approved only three green building pilot projects, and this project is not among them. This action reduces funding for green building-related costs.

Amendment No. **24**

**RD00**  
**St. Mary's College of Maryland**

RD00 (A) New Academic Building..... \$3,300,000

Amend the following language:

(A) New Academic Building. Provide additional funds to ~~equip~~ construct  
the new Academic Building..... 1,800,000  
3,300,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,800,000	3,300,000	1,500,000

**Explanation:** This action adds \$1.5 million for construction of the new Academic Building and amends language to authorize funds for construction.

Amendment No. **25**

RD00 (B) New Student Services Building..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

**Explanation:** This language deletes fiscal 2006 funding for the New Student Services Building. The appropriation will be reallocated for the construction of the New Academic Building at St. Mary's.

Amendment No. **26**

RD00 (C) Anne Arundel Hall Reconstruction ..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,075,000	0	(1,075,000)

## RD00

**Explanation:** Funding is deleted because planning funds are being deferred to accommodate other legislative priorities.

Amendment No. **27**

### Committee Narrative

**Report on the Consequences to Capital Improvement Plan:** Construction bids for the new Academic Building at St. Mary's College of Maryland were higher than anticipated and resulted in a substantial funding gap. As a result, additional funds are reallocated from the Student Service building project to complete construction on the new Academic Building. The committees are concerned about the consequences of reallocating these funds on the college's Capital Improvement Plan. The committees request that St. Mary's College of Maryland report on what factors led to the large funding gap, how the resulting funding gap for the Student Services Building will be addressed, the implications of this action on future capital projects, and options under consideration to prevent a reoccurrence in other projects in the future.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Capital Improvement Plan	St. Mary's College	September 1, 2005

**RM00**  
**Morgan State University**

RM00 (B)      Campuswide Utilities Upgrade..... \$510,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,085,000	510,000	(5,575,000)

**Explanation:** This reduction provides \$510,000 for design of the North Campus District Cooling System and defers construction funds for the Academic Quad Chiller Plant which, based on the project schedule, is likely to require construction funds in fiscal 2007.

Amendment No. **28**

**SA00**  
**Department of Housing and Community Development**

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

SA24 (A) Community Legacy Program..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
8,000,000	0	(8,000,000)

**Explanation:** This action deletes GO bond funding for the Community Legacy Program. Language is in the operating budget that authorizes the program to receive a \$5.0 million appropriation from the State Reserve Fund. The State Reserve Fund authorization represents a \$3.0 million reduction to the Community Legacy allowance.

Amendment No. **29**

**DIVISION OF DEVELOPMENT FINANCE**

SA25 (A) Rental Housing Programs ..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,395,000	0	(5,395,000)

**Explanation:** This action deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **30**

SA25 (B) Partnership Rental Housing Program ..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,000,000	0	(6,000,000)

**Explanation:** This action deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **31**

**SA00**

SA25 (C) Homeownership Programs..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,205,000	0	(1,205,000)

**Explanation:** This action deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **32**

SA25 (E) Special Loan Programs..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,750,000	0	(2,750,000)

**Explanation:** This action deletes GO bond funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **33**

**TF00**  
**Department of Business and Economic Development**

**DIVISION OF FINANCING PROGRAMS**

TF00 (A) Maryland Economic Development Assistance Fund..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
14,000,000	0	(14,000,000)

**Explanation:** This action deletes GO bond funding for Maryland Economic Development Assistant Fund (MEDAF). Language in the operating budget authorizes \$7.0 million for MEDAF from the State Reserve Fund. The State Reserve Fund authorization represents a \$7.0 million reduction to the MEDAF allowance.

Amendment No. **34**

**Committee Narrative**

**Review of Limits on Tax-Exempt Bonds:** Qualified private activity bonds are tax-exempt revenue bonds issued by a State or local government, the proceeds of which are used for a defined qualified purpose by an entity other than the government issuing the bonds. The committees would like statistical information concerning the issuance of such bonds under the federal volume cap limits. The Department of Business and Economic Development (DBED) in consultation with the Department of Budget and Management (DBM) shall prepare and submit a report that provides summary statistical information concerning the utilization of the State’s private activity volume cap. The report shall include the amount of State volume cap allocated to each bond issuer in the State and the amounts and types of bond issuances made or anticipated to be issued pursuant to the total allocation to the issuer. The information compiled in the report shall be included in DBM’s Debt Issued by Maryland State Agencies and Independent Authorities annual report to the Board of Public Works and the Maryland General Assembly.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on use of qualified private activity bonds	DBED DBM	November 1, 2005

**UA**  
**Department of the Environment**  
**OFFICE OF THE SECRETARY**

UA01 (A) Maryland Water Quality Revolving Loan Fund..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,618,000	0	(7,618,000)

**Explanation:** This action deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **35**

UA01 (B) Maryland Drinking Water Revolving Loan Fund ..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,995,000	0	(1,995,000)

**Explanation:** This action deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **36**

UA01 (C) Hazardous Substance Cleanup Program..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

**Explanation:** This action deletes funding since operating budget funds have been authorized for this purpose through the State Reserve Fund.

Amendment No. **37**

**UA**

**WATER MANAGEMENT ADMINISTRATION**

UA04 (A) Chesapeake Bay Water Quality Project Funds ..... \$20,161,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
24,161,000	20,161,000	(4,000,000)

**Explanation:** This action reflects a \$3.0 million reduction to the Biological Nutrient Removal Program since this program has a significant unencumbered fund balance. Also, this action reflects a \$1.0 million reduction to the Supplemental Assistance Program since this program has been able to expend an average of less than \$4.0 million annually.

Amendment No. **38**

UA04 (B) Water Supply Financial Assistance Program ..... \$1,900,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,500,000	1,900,000	(600,000)

**Explanation:** Since this program has a significant unexpended fund balance and several projects are not scheduled until late in the fiscal year, funding is reduced.

Amendment No. **39**

V

Department of Juvenile Services

OFFICE OF THE SECRETARY

VD01 (A) Juvenile Services Facilities Grant Program..... \$1,530,000

Add the following language:

. Further provided it is the intent of the General Assembly that the State will fund up to 50 percent of the cost of a new shelter care facility for girls in Washington County operated by San Mar Children’s Home, Inc. Funding shall be requested through the Juvenile Services Facilities Grant Program.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,953,000	1,523,000	(430,000)

**Explanation:** This action adds language expressing legislative intent that the State will support up to 50 percent of the cost of a new shelter care facility for girls in Washington County. The current estimate for the total cost of the project is \$1.2 million. Funding for design only is included in the fiscal 2006 capital budget. Also, this action deletes construction funding for two previously approved projects that have not moved forward. However, sufficient funding is retained for design. The projects can seek construction funding in fiscal 2007.

Amendment No. 40

CHELTENHAM YOUTH FACILITY

VE01 (A) Cheltenham Youth Facility..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,180,000	0	(1,180,000)

V

**Explanation:** This action deletes preliminary planning funds for a new 48-bed detention center at Cheltenham. The department is in the middle of a two-year facilities master plan development process. Funding for any facility at Cheltenham should come after that plan is complete.

Amendment No. 41

**WA01**  
**Department of State Police**

WA01 (A)    New Hagerstown Barrack and Garage ..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
10,150,000	0	(10,150,000)

**Explanation:** This action deletes funding to accommodate other legislative priorities. The State Police can continue to occupy the existing Hagerstown State Police Barrack for one additional year.

Amendment No. 42

**ZA00**  
**Miscellaneous Grant Programs**

ZA00 (A) Adventure Sports Center International ..... \$270,000

Add the following language:

Provide a grant to the Board of Directors of Adventure Sports Center, Inc. (ASCI) to assist in the design, construction, and equipping of the ASCI's headquarters, Adventure Sports Museum, and Whitewater Hall of Fame (Garrett County)..... 2,000,000  
270,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	270,000	(1,730,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee's name.

Amendment No. **43**

ZA00 (B) Allegany County Flood Repairs ..... \$375,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	375,000	(625,000)

**Explanation:** This action reduces funding for the design and construction of repairs to facilities and structures damaged by recent floods.

Amendment No. **44**

**ZA00**

ZA00 (C) Babe Ruth Birthplace and Museum..... \$250,000

Add the following language:

Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum (Baltimore City)..... ~~500,000~~  
250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
500,000	250,000	(250,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee’s name.

Amendment No. **45**

ZA00 (D) Catholic Charities ..... \$3,000,000

Add the following language:

(D) Catholic Charities ~~–Our Daily Bread~~. Provide a grant to the Board of Directors of Associated Catholic Charities, Inc. to assist in the design and construction of a new building to house Our Daily Bread, Christopher Place, and St. Jude’s Employment Center, and in the design and renovation of an existing building to house My Sister’s Place, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... ~~4,000,000~~  
3,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,000,000	3,000,000	(1,000,000)

**ZA00**

**Explanation:** This action reduces project funding and adds language clarifying the grantee's name.

Amendment No. **46**

ZA00 (E)      Center Stage..... \$750,000

Add the following language:

Provide a grant to the Board of Trustees of Center Stage Associates, Inc. for the renovation and capital equipping of building improvements at Center Stage in Baltimore, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 750,000

**Explanation:** This action adds language requiring the grantee to convey an historical easement.

Amendment No. **47**

ZA00 (G)      Easter Seals Inter-Generational Center..... \$800,000

Add the following language:

Provide a grant to the Board of Directors of the Easter ~~Seals~~ Seal Society for Disabled Children and Adults, Inc. to assist in the construction of a building to serve as the Easter Seals Inter-Generational Center and Regional Offices in Silver Spring (Montgomery County)..... 800,000

**Explanation:** This action clarifies the grantee's name.

Amendment No. **48**

**ZA00**

ZA00 (H) Frederick Keys Stadium ..... \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	1,000,000	(500,000)

**Explanation:** This action reduces project funding.

Amendment No. **49**

ZA00 (I) Garrett College Athletic and Community Recreation Center ..... \$845,000

Add the following language:

Provide a grant to the Board of Trustees of ~~Garrett College~~ Community College d/b/a Garrett College to assist with design of the Garrett College Athletic and Community Recreation Center (Garrett County)..... 845,000

**Explanation:** This action clarifies the grantee’s name.

Amendment No. **50**

ZA00 (J) Girl Scouts of Central Maryland, Inc ..... \$200,000

Add the following language:

Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland, Inc. to assist in the design and renovation of the historic Bell Manor located at Camp Conowingo, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Cecil County)..... 500,000  
200,000

**ZA00**

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
500,000	200,000	(300,000)

**Explanation:** This action reduces project funding and adds language requiring the grantee to convey an historical easement.

Amendment No. **51**

ZA00 (K) Girl Scouts of the Chesapeake Bay Council, Inc..... \$200,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
650,000	200,000	(450,000)

**Explanation:** This action reduces project funding.

Amendment No. **52**

ZA00 (L) Girl Scouts Council of the Nation’s Capital, Inc..... \$200,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
650,000	200,000	(450,000)

**Explanation:** This action reduces project funding.

Amendment No. **53**

**ZA00**

ZA00 (M) Great Blacks in Wax Museum..... \$1,000,000

Add the following language:

Provide a grant to the Board of Directors of the Great Blacks in Wax Museum, Inc. to assist in property acquisition and demolition for, and the design and construction of, the Great Blacks in Wax Museum (Baltimore City)..... ~~1,300,000~~  
1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,300,000	1,000,000	(300,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee’s name.

Amendment No. **54**

ZA00 (N) Johns Hopkins Medicine – Pediatric Trauma Center ..... \$5,000,000

Add the following language:

Provide a grant to the Board of Trustees of the Johns Hopkins Health ~~Systems~~ System to prepare detailed plans and construct the Pediatric Trauma Center at the Children’s and Maternal Health Center on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of the Act, the matching fund may consist of funds expended prior to the effective date of this Act. (Baltimore City)..... 5,000,000

**Explanation:** This action adds language clarifying the grantee’s name.

Amendment No. **55**

**ZA00**

ZA00 (O) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower....\$5,000,000

Add the following language:

Provide a grant to the Board of Trustees of the Johns Hopkins Health Systems System to prepare detailed plans and construct the Cardiovascular and Critical care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of the Act, the matching fund may consist of funds expended prior to the effective date of this Act. (Baltimore City)..... 5,000,000

**Explanation:** This action adds language clarifying the grantee’s name.

Amendment No. **56**

ZA00 (P) Kennedy Krieger Institute – National Center for Advanced Research in Developmental Disabilities..... \$1,000,000

Add the following language:

Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, renovation, construction, and equipping of a facility in Baltimore City for use as a National Center for Advanced Research in Developmental Disabilities, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 1,000,000

**Explanation:** This action adds language to clarify the grantee’s name.

Amendment No. **57**

**ZA00**

ZA00 (Q) Laurel Boys and Girls Club ..... \$100,000

Add the following language:

Provide a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. to assist in making security improvements to the Edward Phelps Community Center to serve the youth in Laurel, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George's County)..... 100,000

**Explanation:** This action adds language clarifying the grantee's name and requiring the grantee to convey an historical easement.

Amendment No. **58**

ZA00 (R) Lyric Opera House..... \$250,000

Add the following language:

Provide a grant to the Board of Trustees of the Lyric ~~Opera House~~ Foundation, Inc. to assist in the expansion of the stage house area of the Lyric Opera House and improvements to the back stage rigging system and support areas, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... ~~1,000,000~~  
250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	250,000	(750,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee's name and requiring the grantee to convey an historical easement.

Amendment No. **59**

**ZA00**

ZA00 (S)      Manhattan Park Apartments ..... \$500,000

Add the following language:

Provide a grant to the Board of Directors of Comprehensive Housing Assistance Inc. for the renovation of the Manhattan Park Apartments and to redesign the entrance to the site at 5715 Park Heights Avenue (Baltimore City)..... ~~1,000,000~~  
500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	500,000	(500,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee’s name.

Amendment No. **60**

ZA00 (T)      Maryland Food Bank ..... \$175,000

Add the following language:

Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. for the renovation and capital equipping of a warehouse building to be used by the Maryland Food Bank (Baltimore County)..... ~~350,000~~  
175,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
350,000	175,000	(175,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee’s name.

Amendment No. **61**

**ZA00**

ZA00 (Y) Maryland Zoo in Baltimore ..... \$500,000

Add the following language:

Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction of various facilities renewal projects (Baltimore City)..... 500,000

**Explanation:** This action adds language clarifying the grantee’s name.

Amendment No. **62**

ZA00 (Z) National Aquarium in Baltimore ..... \$2,000,000

Add the following language:

Provide a grant to the Board of ~~Directors~~ Governors of the National Aquarium in Baltimore, Inc. to assist in the acquisition, design, construction, and equipping of improvements to the National Aquarium facilities in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City)..... ~~3,000,000~~  
2,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	2,000,000	(1,000,000)

**Explanation:** This action adds language clarifying the grantee’s name and reducing project funds.

Amendment No. **63**

**ZA00**

ZA00 (AA) NorthBay Environmental Education Center..... \$300,000

Add the following language:

Provide a grant to the NorthBay ~~Environmental Learning Center~~, LLC to assist in the design, construction, and capital equipping of an Environmental Education Center. Further provided that no funds may be provided to the grantee until the Department of Natural Resources (DNR) (1) implements the first recommendation in the February 2005 DNR Audit completed by the Department of Legislative Services Office of Legislative Audits, and (2) submits a report to the budget committees detailing how the lease has been modified. The budget committees shall have 45 days from the date of receipt of the report to review and comment (Cecil County)..... 3,000,000  
300,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	300,000	(2,700,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee’s name. This language also restricts funds until DNR implements an audit recommendation concerning modification of a long-term lease agreement to clarify the public benefits that would be realized as a result of this lease.

Amendment No. **64**

ZA00 (AB) Olney Theatre Center for the Arts ..... \$369,000

Add the following language:

Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. to assist in the construction and equipping of a building to replace the Olney Theatre Center for the Arts located in Olney (Montgomery County).... 1,250,000  
369,000

**ZA00**

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,250,000	369,000	(881,000)

**Explanation:** This action reduces project funding and adds language clarifying the grantee's name.

Amendment No. **65**

ZA00 (AD) Rockville Town Center Redevelopment..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

**Explanation:** This action deletes project funding.

Amendment No. **66**

ZA00 (AE) Sheppard Pratt Hospital..... \$2,000,000

Add the following language:

Provide a grant to the Board of Trustees of the Sheppard Pratt ~~Hospital~~ Health System, Inc. to assist in the design, construction, and capital equipping of a new psychiatric hospital to replace current hospital buildings on its Towson campus, subject to the requirements that the grantee provide an equal and matching fund for this purpose, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore County).

**Explanation:** This action adds language clarifying the grantee's name and requiring the grantee to convey an historical easement.

Amendment No. **67**

**ZA00**

ZA00 (AF) Strathmore Hall Performing Arts Center..... \$750,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	750,000	(250,000)

**Explanation:** This action reduces project funding.

Amendment No. **68**

ZA00 (AG) Towson Circle III..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	0	(2,000,000)

**Explanation:** This action deletes project funding.

Amendment No. **69**

ZA00 (AH) Victory Youth Center ..... \$600,000

Add the following language:

Provide a grant to the Board of Directors of the Victory Youth ~~Center~~ Centers, Inc. to assist in the design, construction, and capital equipping of a gymnasium to serve the youth of the community of Langley Park in Prince George’s County (Prince George’s County)..... ~~2,000,000~~  
600,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	600,000	(1,400,000)

**ZA00**

**Explanation:** This action reduces project funding and adds language clarifying the grantee's name.

Amendment No. **70**

ZA00 (AI) Western Family Branch YMCA ..... \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	1,000,000	(500,000)

**Explanation:** This action reduces project funding.

Amendment No. **71**

ZA00 (AJ) WestSide Revitalization Project ..... \$4,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	4,000,000	(1,000,000)

**Explanation:** This action reduces project funding.

Amendment No. **72**

**ZA01**  
**Local House of Delegates Initiatives**

Add the following language:

ZA01                      LOCAL HOUSE OF DELEGATES INITIATIVES

- (A) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$337,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Art, Inc. for the design, renovation, reconstruction, and capital equipping of the west wing of the Baltimore Museum of Art, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 337,000
  
- (B) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)..... 150,000
  
- (C) Maryland Fire - Rescue Services Memorial. Provide a grant of \$200,000 to the Board of Directors of the Maryland – Fire Rescue Services Memorial Foundation, Inc. for the planning, design, and construction of a monument honoring all emergency fire, rescue, and EMS men and women who have given their lives in the line of duty while serving their communities, located in Annapolis (Anne Arundel County)..... 200,000
  
- (D) Port Discovery. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 250,000

**ZA01**

- (E) The Walters Art Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Walters Art Museum for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be used to further expand the museum and provide additional space for the presentation of major permanent and temporary exhibitions, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 300,000
  
- (F) Annapolis and Anne Arundel County Conference and Visitors Bureau. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, renovation, and reconstruction of the Annapolis and Anne Arundel County Conference and Visitors Bureau Center, located in Annapolis, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 100,000
  
- (G) Chesapeake Arts Center. Provide a grant of \$300,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the renovation, repair, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Brooklyn Park (Anne Arundel County)..... 300,000
  
- (H) Regional Boys and Girls Clubs of Annapolis. Provide a grant equal to the lesser of (i) \$750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Annapolis and Anne Arundel County, Inc. for the reconstruction, renovation, restoration, and capital equipping of Wiley H. Bates High School for use by the Boys and Girls Clubs of Annapolis and Anne Arundel County, located in Annapolis, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 750,000

**ZA01**

- (I) Respite Home on South Haven. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harbour Health Group for the renovation and construction of an addition to the property located on South Haven Road for use as a short-term respite home for the elderly, located in Annapolis (Anne Arundel County)..... 70,000
  
- (J) YMCA Camp Letts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA - Metropolitan Washington, Inc. for the construction and installation of a sewage treatment system at the Camp Letts facility, located in Edgewater (Anne Arundel County)..... 50,000
  
- (K) Academy of Success Community Center. Provide a grant of \$100,000 to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, renovation, reconstruction, and capital equipping of a building to be used as a community center, located in Baltimore City (Baltimore City)..... 100,000
  
- (L) Belair-Edison Foreclosure Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Belair-Edison Neighborhoods, Inc. for the acquisition, planning, design, repair, renovation, and reconstruction of residential properties in the Belair and Edison areas of Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 200,000
  
- (M) Creative Alliance. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Creative Alliance, Inc. for the acquisition and construction of the current Creative Alliance building, to be used for providing programs not limited to free community-arts programs for neighborhood families, exhibitions, performances, screenings, and workshops, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 250,000

**ZA01**

- (N) Delta Lambda Foundation Outreach Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delta Lambda Foundation, Inc. for the acquisition, design, repair, renovation, reconstruction, and capital equipping of a building to serve as an outreach center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000
  
- (O) East Baltimore Community Recreation and Learning Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, and construction of a facility to be used as a community recreation and learning center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... 300,000
  
- (P) Fayette Street Outreach Organization Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, and construction of two buildings that will be remodeled into one building to serve as office space for the Fayette Outreach Organization, Inc. and a community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000
  
- (Q) The Hearing and Speech Agency Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the continued planning, design, construction, and capital equipping of a new building for the Hearing and Speech Agency of Metropolitan Baltimore, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 250,000
  
- (R) The League for People with Disabilities. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities for the renovation of a building owned by The League for People with Disabilities to provide services for people with disabilities, located in Baltimore City (Baltimore City)..... 100,000

**ZA01**

- (S)     Moveable Feast Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Moveable Feast, Inc. for the design and construction of a new building to expand the service capacity of Moveable Feast to provide additional space for providing nutritionally appropriate meals and nutritional counseling to low income individual and families struggling with HIV and AIDS who are homebound, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)....     150,000
  
- (T)     The Metro Delta Community Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metro Delta Torchbearer Foundation, Inc. for the planning, design, repair, renovation, and reconstruction of a building to be used as a community outreach center, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....     150,000
  
- (U)     Project T.O.O.U.R. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project T.O.O.U.R., Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of two adjacent buildings that will serve as a neighborhood service center providing community assistance programs, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....     100,000
  
- (V)     Zeta Senior Activities Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund required, to the Board of Directors of the Myrtle Tyler Faithful Fund, Inc. for the planning, design, construction, and capital equipping of the Zeta Senior Activities Center, to be located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....     125,000
  
- (W)     Calvert Hospice House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Hospice, Inc. for the acquisition, construction, and capital equipping of the Calvert Hospice House, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County).....     150,000

**ZA01**

- (X) North Beach Waterfront Park and Streetscape Revitalization. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction, repair, renovation, reconstruction, and capital equipping of improvements to the waterfront district, in North Beach, to include an outdoor pavilion area and street furnishings. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Calvert County)..... 100,000
  
- (Y) Old Wallville School. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Old Wallville School, Inc. for the relocation from St. Leonard to Prince Frederick, and the renovation, repair, construction, reconstruction, and capital equipping of the Old Wallville School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County)..... 25,000
  
- (Z) Adkins Arboretum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the planning, construction, replanting, restoration, and expansion of Adkins Arboretum, located in Caroline County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Caroline County)..... 250,000
  
- (AA) Bowling Brook Preparatory School Vocational and Educational Training Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bowling Brook Preparatory School, Inc. for the capital equipping of the vocational and educational training center, to be located in Keymar. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 250,000
  
- (AB) The Amphitheater at Bainbridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the amphitheater, located at the former Bainbridge Naval Training Center, in Bainbridge (Cecil County)..... 100,000

**ZA01**

- (AC) Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the recreational hall and arts and crafts buildings at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 100,000
  
- (AD) Veterans Memorial Repairs. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Charles County for the repair and renovation of the roof of the Veterans Memorial, located in Glasva. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)..... 100,000
  
- (AE) Camp ESPA. Provide a grant of \$30,000 to the Board of Directors of Camp ESPA, Inc., subject to a requirement that the grantee provide and expend a matching fund of \$20,000, for the repair, renovation, and capital equipping of Camp ESPA, including replacement of the furnace and kitchen equipment and repairs to the sleeping quarters, plumbing and electrical systems, fire suppression system, and the fishing pier, located in Rhodesdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 30,000
  
- (AF) Dorchester Arts Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Arts Center, Inc. for the planning, design, renovation, and capital equipping of the center to convert it into a community center for the arts that will include gallery space, studios, classes, performing arts, and handicapped access, located in Cambridge, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County)..... 100,000

**ZA01**

- (AG) Hooper-Henry Educational Center. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Luke United Methodist Church for the renovation, reconstruction, capital equipping, and conversion of the grantee’s current facility into a community educational center located in Cambridge, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 80,000
  
- (AH) The Highlands School Building. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Highlands School, Inc. for the planning, design, construction, and capital equipping of the Highlands School, a school for children with learning disabilities, located in Bel Air, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County)..... 500,000
  
- (AI) Blandair Mansion. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the renovation, reconstruction, and capital equipping of the historic manor house known as Blandair Mansion and its outbuildings, located on 300 acres on Maryland Route 175 in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County)..... 300,000
  
- (AJ) North Laurel Community Center. Provide a grant equal to the lesser of (i) \$204,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, and site preparation of the North Laurel Community Center, located in Howard County (Howard County)..... 204,000
  
- (AK) Adventure Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Adventure Theatre, Inc. for planning, design, construction, renovation, reconstruction, and capital equipping of the Adventure Theatre, located in Glen Echo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

**ZA01**

- (AL) Aunt Hattie’s Place. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund required, to the Board of Directors of Aunt Hattie’s Place, Inc. for the acquisition, planning, design, construction, renovation, and reconstruction of Aunt Hattie’s Place, a nonprofit home for boys in foster care, to be located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)..... 350,000
  
- (AM) Canal Boat at Great Falls Tavern. Provide a grant of \$200,000 to the Board of Trustees of the Montgomery County Community Foundation, subject to a requirement that the grantee provide and expend a matching fund of \$75,000, for the acquisition of a double decker packet boat, to be located at Historic Great Falls Tavern in Potomac (Montgomery County)..... 200,000
  
- (AN) Historic Takoma Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Takoma, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of a building to serve as a museum for Historic Takoma, including office and meeting space and facilities to house Historic Takoma's collection of photographs and artifacts, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000
  
- (AO) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MacDonald Knolls Center, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of a building used to provide services to developmentally disabled adults and children, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 200,000
  
- (AP) Mercy Health Clinic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mercy Health Clinic, Inc. for the design, redesign, construction, renovation, reconstruction, expansion, and capital equipping of Mercy Health Clinic, located in Germantown (Montgomery County)..... 100,000

**ZA01**

- (AQ) Odd Fellows Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Grand United Order of Odd Fellows Sandy Spring Lodge # 6430, Inc. for the repair, renovation, and preservation of the Odd Fellows Hall, located in Sandy Spring, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County). 100,000
  
- (AR) Old Blair High School Auditorium. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Old Blair Auditorium Project, Inc. for the repair, renovation, construction, reconstruction, and capital equipping of the Old Blair High School Auditorium located in Silver Spring, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000
  
- (AS) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg. Notwithstanding Section (1)5 of this Act, the matching fund may consist of real property (Montgomery County)..... 200,000
  
- (AT) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000
  
- (AU) Rockville Arts Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Rockville Arts Place, Inc. for the construction and capital equipping of a new visual arts center to house the Rockville Arts Place, located in Rockville (Montgomery County)..... 200,000

**ZA01**

- (AV) Seneca Schoolhouse Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Medley District, Inc. for the design, repair, renovation, addition of handicapped access, and historic preservation of the Seneca Schoolhouse Museum, located in Montgomery County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000
  
- (AW) Takoma Park Community Learning Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Takoma Park for the planning, design, and construction of a building to serve as a community learning center, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 250,000
  
- (AX) The Treatment and Learning Centers Educational Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Treatment and Learning Centers Educational Facility for the planning, design, repair, renovation, and reconstruction of a building to be used as a high school level educational facility for students with learning disabilities, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 200,000
  
- (AY) Bethel Recreation Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Union Bethel A.M.E. Church, Inc. for the planning, design, construction, and capital equipping of the Bethel Recreation Center for use as a gymnasium, café and bookstore, and community meeting area, located in Brandywine. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 250,000
  
- (AZ) Camp Aquasco. Provide a grant equal to the lesser of (i) \$52,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation’s Capital, Inc. for the planning, design, and construction of a troop lodge, glen shelter unit, and associated roadway improvements, located in Aquasco (Prince George’s County)..... 52,000

**ZA01**

- (BA) CASA Multi-Cultural Service Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA of Maryland, Inc. for the construction, repair, and renovation of McCormick-Goodhart Mansion to be used as the CASA Multi-Cultural Service Center, located in Langley Park, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
  
- (BB) Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... 250,000
  
- (BC) Colmar Manor Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor (Prince George’s County)..... 100,000
  
- (BD) Global Developmental Services Youth Facilities Center. Provide a grant of \$225,000 to the Board of Directors of Global Developmental Services for Youth, Inc. for the acquisition, planning, design, and construction of a youth facilities center, located in Prince George's County (Prince George’s County)..... 225,000
  
- (BE) Knights of St. John Hall. Provide a grant of \$200,000 to the Board of Trustees of the Knights of St. John Hall, Inc. for the repair, renovation, and capital equipping of the historic meeting hall of the Knights of St. John, located in Bowie (Prince George’s County)..... 200,000

**ZA01**

- (BF) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, planning, reconstruction, renovation, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
  
- (BG) Maryland Crime Victims' Resource Center. Provide a grant equal to the lesser of (i) \$184,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Crime Victims' Resource Center, Inc. for the acquisition, long-term lease, planning, design, construction, renovation, and capital equipping of the Maryland Crime Victims' Resource Center, located in Upper Marlboro (Prince George’s County)..... 184,000
  
- (BH) Oxon Hill Boys and Girls Club. Provide a grant of \$50,000 to the Board of Directors of the Oxon Hill Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Oxon Hill Boys and Girls Club, located in Oxon Hill..... 50,000
  
- (BI) Renaissance Square Artists' Housing. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Housing Initiative Partnership, Inc. for the acquisition, planning, design, and construction of Renaissance Square Artists' Housing to provide residential and studio space for low-income artists, located in Hyattsville (Prince George’s County)..... 250,000
  
- (BJ) Safe Passage Emergency Shelter. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Family Crisis Center, Inc. of Prince George's County for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County) ..... 250,000

**ZA01**

- (BK) Walker Mill Regional Park. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, demolition, construction, renovation, and capital equipping of Walker Mill Regional Park, including renovation of the ball field complex, play area, and rest room facility, construction of additional parking and a water and sewer line, realignment of the entry road, and other related site improvements, located in Capitol Heights, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George’s County)..... 300,000
  
- (BL) Patuxent River Naval Air Museum and Visitors Center. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of St. Mary’s County for the planning, design, construction, renovation, reconstruction, and capital equipping of the buildings and permanent exhibits of the Patuxent River Naval Air Museum and Visitors Center, to be located adjacent to the Patuxent River Naval Air Station in Lexington Park (St. Mary’s County)..... 350,000
  
- (BM) Sotterley Plantation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sotterley Foundation, Inc. for the planning, design, acquisition, construction, installation, and capital equipping of security upgrades for Sotterley Plantation, located in Hollywood, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary’s County)..... 50,000
  
- (BN) Frederick Douglass Memorial. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Frederick Douglass Memorial Action Coalition for the design and construction of a monument to the life and legacy of Frederick Douglass, to be located in Easton (Talbot County)..... 100,000
  
- (BO) Community Free Clinic. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Regional Community Health Care Center Foundation, Inc. for acquisition of the Community Free Clinic, located in Hagerstown (Washington County)..... 75,000

**ZA01**

- (BP) Discovery Station at Hagerstown. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Discovery Station at Hagerstown, Inc. for the construction of exhibits and renovation of the Discovery Station at Hagerstown site, located in Hagerstown, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County)..... 30,000
  
- (BQ) Camp Sandy Pines. Provide a grant equal to the lesser of (i) \$63,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of the Chesapeake Bay Council, Inc. for the construction of a tree house unit and a shower house, located at the Camp Sandy Pines property in Wicomico County (Wicomico County)..... 63,000
  
- (BR) Salisbury Area Chamber of Commerce. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Area Chamber of Commerce, Inc. for the planning, design, repair, renovation, construction, reconstruction, and capital equipping of the Salisbury Area Chamber of Commerce building, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)..... 100,000
  
- (BS) Ocean City Visitors and Information Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ocean City, Maryland Chamber of Commerce, Inc. for the planning, design, construction, and capital equipping of the Ocean City Visitors and Information Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County)..... 50,000

**ZA02**  
**Local Senate Initiatives**

ZA02

LOCAL SENATE INITIATIVES

(A) Local Senate Initiatives. Provide funds for local initiatives selected by the Senate..... 12,500,000

**Explanation:** This action adds language providing \$12.5 million for capital projects selected by the House of Delegates and \$12.5 million for projects selected by the Senate.

Amendment No. **73**

**ZA03**  
**Maryland Hospital Association**

Add the following language:

ZA03

MARYLAND HOSPITAL ASSOCIATION

- (A) Adventist HealthCare. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, Inc. d/b/a Potomac Ridge Behavioral Health System for the planning, design, renovation, expansion, repair, construction, and capital equipping of space to create a specialty acute psychiatric service center for emotionally disturbed children, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 400,000
- (B) Atlantic General Hospital. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, construction, and capital equipping of existing space to create a Women’s Imaging Center, located in Berlin. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County)..... 100,000
- (C) Calvert Memorial Hospital. Provide a grant equal to the lesser of (i) \$1,100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Calvert Memorial Hospital of Calvert County, Inc. for the planning, design, construction, repair, renovation, expansion, and capital equipping of the emergency department, a lab, and a rapid admission unit at Calvert Memorial Hospital, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County)..... 1,100,000

**ZA03**

- (D) Civista Medical Center. Provide a grant equal to the lesser of (i) \$1,200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Civista Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, to be located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)..... 1,200,000
  
- (E) Mercy Medical Center. Provide a grant equal to the lesser of (i) \$800,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mercy Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of existing space at Mercy Medical Center for inpatient bed modernization, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 800,000
  
- (F) North Arundel Hospital. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the Board of Directors of North Arundel Hospital Association, Inc. for the planning, design, construction, repair, renovation, expansion, and capital equipping of the inpatient psychiatric unit, to be located in Glen Burnie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel)..... 600,000
  
- (G) Northwest Hospital Center. Provide a grant equal to the lesser of (i) \$ 800,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Northwest Hospital Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit of Northwest Hospital Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 800,000

**ZA03**

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	5,000,000	5,000,000

**Explanation:** This action adds language providing \$5.0 million for selected Maryland Hospital Association capital projects.

Amendment No. **74**

**Technical Amendments**

**Nos. 75-76**



## Chapter 432 of the Acts of 2004

Add the following language:

<u>RE01</u>	<u>MARYLAND SCHOOL FOR THE DEAF</u>	
(C)	<u>Main Building Elevator–Columbia Campus. Provide funds to design AND CONSTRUCT A PORTION OF an elevator for the main building on the Columbia campus (Howard County).....</u>	<u>50,000</u>

**Explanation:** This language amends Chapter 432 of the Acts of 2004 to allow funds to be used for both design and construction of an elevator project.

Amendment No. **79**

Add the following language:

<u>VA01 (B)</u>	<u>OFFICE OF THE SECRETARY</u>	
(B)	<u>Charles H. Hickey, Jr. School – Educational Facilities. Provide funds to design, construct, renovate, and equip the educational facilities at the Charles H. Hickey Jr. School (Baltimore County) .....</u>	<u>[108,000]</u> <u>-0-</u>

**Explanation:** This language deauthorizes fiscal 2005 capital funds for the Charles H. Hickey Jr. School. This project was removed from the Capital Improvement Program by the Department of Budget and Management pending the completion of a facilities master plan for the Department of Juvenile Services.

Amendment No. **80**

## **Technical Amendments**

**Nos. 81**