

# Report of the Conference Committee on Senate Bill 125

## The Budget Bill

April 12, 2004

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:


The Conference Committee has reconciled the differences between the House and Senate versions of SB 125 and Supplemental Budgets No. 1 and 2, in which the Senate made total reductions of \$279.5 million, and the House made total reductions of \$287.0 million. The Conference Committee made total reductions of \$288.0 million.

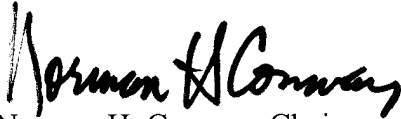
The Senate adopted 248 amendments to the budget bill and Supplemental Budget No. 1. The House subsequently adopted 115 amendments to the budget bill, as amended by the Senate, and 10 amendments to Supplemental Budget No. 2. The Senate concurred in none of the House amendments and adopted 1 amendment to Supplemental Budget No. 2. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Conference Committee adopted 2 technical amendments.

In addition to the actions within SB 125, the budget is balanced in conjunction with SB 508, the Budget Reconciliation and Financing Act of 2004, which provides for transfers to the general fund, withdraws prior year appropriations, increases certain revenues, and includes miscellaneous provisions designed to mitigate the fiscal condition attendant to fiscal 2004 and 2005. SB 187 and HB 297, which addresses corporate income tax compliance, also provides revenue as part of the overall budget package. Despite the relative austerity of the budget, increases are provided for additional public defender positions, statutorily required primary/secondary education enhancements, need-based scholarships, Medicaid, substance abuse treatment, and compensation adjustments for State employees.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

  
Ulysses Currie, Chairman  
Senate Budget and Taxation Committee

  
Norman H. Conway, Chairman  
House Committee on Appropriations

# Report of the Conference Committee on Senate Bill 125

April 12, 2004

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 248 amendments to the original budget bill and Supplemental Budget No. 1.

The House adopted 115 amendments to the budget bill and Supplemental Budget No. 1, as amended by the Senate, and adopted 10 amendments to Supplemental Budget No. 2.

The Senate rejected all of the House amendments, adopted 1 amendment to Supplemental Budget No. 2, and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee.

## **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following House amendments:

3, 4, 6, 9, 11, 13-14, 18, 21-22, 26, 29-30, 34-36, 38, 41-42, 44-45, 47-50, 53-57, 59-60, 62, 65, 67-68, 71, 78, 82, 84, 89-90, 92-93, 96-98, 100-105, 107-110, 112, 118, 120-122

2. The rejection of the following House and Senate amendments:

1, 8, 10, 15, 17, 20, 32-33, 39, 43, 64, 69-70, 72, 74, 76, 81, 83, 87, 94-95, 111, 115-117, 123, S1

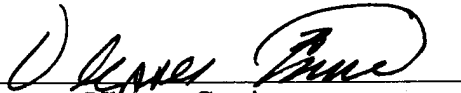
3. The action indicated on the following House amendments:


<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
2 .....	.....	1
5 .....	.....	2
7 .....	.....	3
12 .....	.....	4
.....	16	5
19 .....	.....	6
23 .....	.....	7
24 .....	.....	8
25 .....	.....	9
27 .....	.....	10
.....	28	11
31 .....	.....	12
37 .....	.....	13
40 .....	.....	14
46 .....	.....	15
51 .....	.....	16
52 .....	.....	17
58 .....	.....	18
61 .....	.....	19
63 .....	.....	20
66 .....	.....	21
73 .....	.....	22
75 .....	.....	23
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79 .....	.....	25
.....	80	26
85 .....	.....	27
86 .....	.....	28
88 .....	.....	29

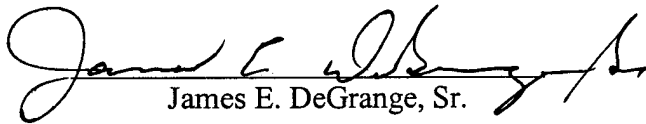
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
91 .....	.....	30
99 .....	.....	31
106 .....	.....	32
113 .....	.....	33
	114 .....	34
	119 .....	35
124 .....	.....	36
	125 .....	37

4. The adoption of 2 technical amendments.

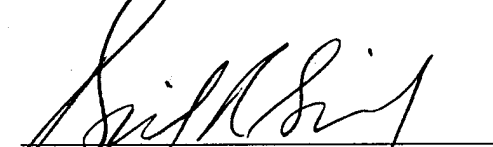
Respectfully submitted,

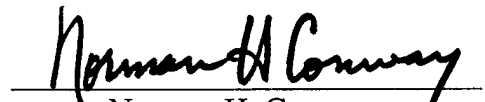
  
Ulysses Currie

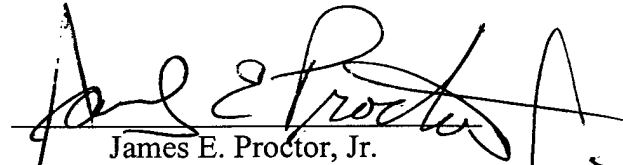
  
Patrick J. Hogan

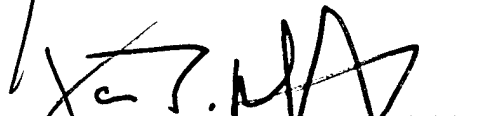
  
James E. DeGrange, Sr.

  
Gloria Lawlah

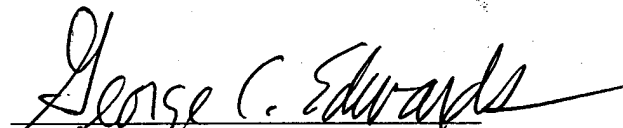
  
David R. Brinkley

  
Norman H. Conway

  
James E. Proctor, Jr.

  
Van T. Mitchell

  
Peter Franchot

  
George C. Edwards

## Senate Bill 125

### Conference Committee Amendments

#### Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 2, and in line 24 strike “10,735,231” and substitute “10,855,556”; and in line 27 strike “29,056,875” and substitute “29,177,200”.

#### Conference Committee Amendment No. 2

On page 8 of the Committee Reprint, under the heading Public Service Commission, in program C90G00.01 General Administration and Hearings, adopt Amendment 5, and strike beginning with “within” in line 20 down through “established” in line 21, and substitute “with”; and in line 22 strike “unit” and substitute “functions”.

#### Conference Committee Amendment No. 3

On page 12 of the Committee Reprint, under the heading Board of Public Works, in program D05E01.11 Miscellaneous Grants to Local Governments, adopt Amendment 7, and in line 21 strike “1,485,000” and substitute “1,735,000”.

#### Conference Committee Amendment No. 4

On page 19 of the Committee Reprint, under the heading Board of Public Works – Interagency Committee for School Construction, in program D25E03.02 Aging School Programs, adopt Amendment 12, and in line 14 strike “15,127,261” and substitute “13,137,859”.

#### Conference Committee Amendment No. 5

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.01 General Administration, reject Amendment 16, and in line 8 following “Appropriation” insert “, provided that \$128,177 for Position Identification Number 073052 may only be expended if the position and associated funds are transferred to the Department of Business and Economic Development on or before July 1, 2004”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 6**

On page 31 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, adopt Amendment 19, and in line 24 strike “52,002,294” and substitute “51,944,019”.

**Conference Committee Amendment No. 7**

On page 39 of the Committee Reprint, under the heading Office of Facilities Operation and Maintenance, in program H00C01.01 Facilities Operation and Maintenance, adopt Amendment 23, and in line 20 strike “\$500,000” and substitute “\$250,000”; and following line 17 insert “It is the intent of the General Assembly that the Frederick County District Court Commissioners shall be housed at the detention center at Marcie’s Choice Lane. The Department of General Services (DGS) and the Judiciary may not expand to, or consider expanding to, a satellite facility until an agreement among DGS, the Judiciary, and the Frederick County Commissioners has been reached regarding the renovation of the current facility.”

However, to alleviate the concerns regarding transportation service to the existing District Court facility at all times of the day, particularly for requesting protective orders, the Judiciary and Frederick County officials shall identify options for providing transportation service between the current facility and the Court House.”.

**Conference Committee Amendment No. 8**

On page 39 of the Committee Reprint, under the heading Office of Facilities Operation and Maintenance, in program H00C01.01 Facilities Operation and Maintenance, adopt Amendment 24, and in line 38 strike “25,479,131” and substitute “25,229,131”; and on page 40, in line 3 strike “26,431,909” and substitute “26,181,909”.

**Conference Committee Amendment No. 9**

On page 43 of the Committee Reprint, under the heading Department of Transportation, adopt Amendment 25, and strike beginning with “The” in line 40 down through “bond.” in line 45 and substitute “The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a consolidated transportation bond or a GARVEE bond issued by the Maryland Department of Transportation (MDOT), may not exceed \$769,160,000 as of June 30, 2005. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:”

*Conference Committee Amendments*

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Committee on Appropriations stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2005, and the total amount by which the fiscal 2006 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Committee on Appropriations have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Committee on Appropriations may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.”.

**Conference Committee Amendment No. 10**

On page 44 of the Committee Reprint, under the heading Department of Transportation, adopt Amendment 27, and in line 25 strike “9,134.5” and substitute “9,131.5”.

**Conference Committee Amendment No. 11**

On page 45 of the Committee Reprint, under the heading Department of Transportation, reject Amendment 28, and in line 18 strike “\$1,500,000,000” and substitute “\$1,472,000,000”.

**Conference Committee Amendment No. 12**

On page 51 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.05 Facilities and Capital Equipment, adopt Amendment 31 and following line 1 insert “The Maryland Department of Transportation is authorized to process a budget amendment not to exceed \$1,000,000 in federal funds for the purpose of completing a final environmental impact statement on a magnetic levitation transportation system (Maglev). No additional federal funds may be expended for any purpose related to the study, development, or construction of a Maglev system.”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 13**

On page 54 of the Committee Reprint, under the heading Maryland Aviation Administration, in program J00I00.02 Airport Operations, adopt Amendment 37, and in line 37 following “Appropriation” insert “, provided that 3 PINs (NEW007, NEW008, and NEW013) and \$86,713 in special funds associated with the positions are deleted from the fiscal 2005 allowance of the Maryland Aviation Administration.”.

**Conference Committee Amendment No. 14**

On page 62 of the Committee Reprint, under the heading Natural Resources Police, in program K00A07.04 Field Operations, adopt Amendment 40, and strike beginning with “, provided” in line 12 down through “181” in line 17.

**Conference Committee Amendment No. 15**

On page 76 of the Committee Reprint, under the heading Deputy Secretary for Operations, in program M00C01.01 Executive Direction, adopt Amendment 46, and in line 12 strike “7,913,845” and substitute “7,788,845”; and in line 15 strike “11,986,392” and substitute “11,861,392”.

**Conference Committee Amendment No. 16**

On page 83 of the Committee Reprint, under the heading Alcohol and Drug Abuse Administration, in program M00K02.01 Alcohol and Drug Abuse Administration, adopt Amendment 51, and in line 7 following “Appropriation” insert “, provided that \$3,000,000 of this appropriation may only be expended for substance abuse treatment as an alternative to incarceration”.

**Conference Committee Amendment No. 17**

On page 86 of the Committee Reprint, under the heading Crownsville Hospital Center, in program M00L06.01 Services and Institutional Operations, adopt Amendment 52, and on page 87 strike beginning with “The” in line 6 down through “plan.” in line 9; and after line 15 insert “Further provided that the \$4,000,000 designated to expand community mental health services in Anne Arundel, Prince George’s, Calvert, Charles, and St. Mary’s counties may not be expended until the Department of Health and Mental Hygiene provides the budget committees with a report detailing the specific type and location of planned expanded services. The budget committees shall have 45 days to review and comment upon the report.”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 18**

On page 98 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 58, and in line 20 strike “1,809,507,617” and substitute “1,808,507,617”; in line 30 strike “1,889,374,870” and substitute “1,888,374,870”; and in line 30 strike “3,770,478,036” and substitute “3,768,478,036”.

**Conference Committee Amendment No. 19**

On page 106 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.05 General Administration, adopt Amendment 61, and following line 36 insert “Provided that prior to the closure or consolidation of a local branch office of the Baltimore City Department of Social Services, the plan or proposal shall be submitted to the budget committees for review and comment. A copy of the plan or proposal shall also be submitted to the Baltimore City mayor, the Baltimore City Council, the Director of the Baltimore City Department of Social Services, and the chair of the Baltimore City Department of Social Services board of directors. The plan or proposal shall include the anticipated cost savings and the impact on the services and the constituents who used the facility scheduled to be closed or consolidated. The budget committees shall have 45 days to review and comment on the plan or proposal prior to the implementation of the plan or proposal.”.

**Conference Committee Amendment No. 20**

On page 109 of the Committee Reprint, under the heading Child Support Enforcement Administration, in program N00H00.08 Support Enforcement – State, adopt Amendment 63, and in line 6 following “*transferred*” insert “either to the Major Information Technology Project Development Fund or”; and strike beginning with “*administrative*” in line 18 down through “*Care*” in line 22 and substitute “funds, available due to the same administrative cost saving actions as were taken in fiscal 2004”.

**Conference Committee Amendment No. 21**

On page 117 of the Committee Reprint, under the heading Division of Correction – Headquarters, adopt Amendment 66, and following line 22 insert “Provided that, subject to other provisions of this Act, no funds may be expended to expand the educational or drug treatment services provided to inmates or to supplement the loss of federal funding to support such educational or drug treatment services.”.

*Conference Committee Amendments*

On page 118 of the Committee Reprint, under the heading Division of Correction – Headquarters, in line 26, strike “and”; in line 29, strike “program.” and substitute “program:”; and following line 29, insert:

- “(11) the impact of the program components on the current provision of medical and mental health services and the fiscal implications for the inmate health care contract; and
- (12) a set of objective, quantifiable, and measurable Managing for Results goals and objectives.”.

On page 119 of the Committee Reprint, under the heading Division of Correction – Headquarters, in line 34, strike “not”; and following line 35 insert:

“Further provided that the department may not expend funds for educational services in support of the RESTART pilot programs that are based on the submitted RESTART plan. The department is authorized to transfer by budget amendment funds designated for the implementation of a RESTART pilot program to the Maryland State Department of Education, Division of Correctional Education, for the provision of educational services for the implementation of the RESTART pilot programs that are based on the submitted RESTART plan.”.

On page 116 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, following line 2, insert:

“Provided that the Department of Public Safety and Correctional Services may not enter into an interagency agreement or expend funds to support an interagency agreement, unless:

- (1) the agreement prohibits the use of subcontractors that are not selected through a competitive bid process;
- (2) the agreement is submitted to and approved by the Board of Public Works; and
- (3) copies of the approved agreement are submitted to the budget committees and the Department of Legislative Services.”.

On page 214 of the Committee Reprint, in line 8 following “institutions” insert “, or between two or more State agencies,”; and in line 10 following “committees” insert “, the Department of Legislative Services, and the Board of Public Works by the State agency. The report to the budget committees, the Department of Legislative Services, and the Board of Public Works shall include information on the creation of positions related to the agreement”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 22**

On page 140 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.04 Aid to Non-Public Schools, adopt Amendment 73; on page 138 of the Committee Reprint, under the heading Aid to Education, in program R00A02.54 School Quality, Accountability and Recognition of Excellence, in line 2 following “Appropriation” insert “, provided that the Challenge Grants provided in fiscal 2005 under this program shall be provided only to grantees who received grants in fiscal 2004, including the Annapolis feeder schools, and in proportion to the grants received in fiscal 2004. Further provided that the Maryland State Department of Education shall develop a plan for distribution of Challenge Grants in future years that is consistent with the State’s new accountability standards and the federal No Child Left Behind Act”; and on page 2 of the Committee Reprint, under the heading Department of Legislative Services, in program B75A01.05 Office of Legislative Audits, in line 23 following “Appropriation” insert “, provided that this appropriation shall be increased by \$400,000 contingent upon the enactment of SB 894 or HB 1505”.

**Conference Committee Amendment No. 23**

On page 143 of the Committee Reprint, under the heading Maryland Public Broadcasting Commission, in program R15P00.02 Administration and Support Services, adopt Amendment 75, and in line 18 strike “11,228,879” and substitute “11,214,379”; and in line 21 strike “12,467,784” and substitute “12,453,284”.

**Conference Committee Amendment No. 24**

On page 148 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Program for Aid to Non-Public Institutions of Higher Education, adopt Amendment 77, and in line 5 strike “32,514,076” and substitute “35,514,076”.

**Conference Committee Amendment No. 25**

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.10 Educational Excellence Awards, adopt Amendment 79, and in line 30 strike “51,918,623” and substitute “48,918,623”; and in line 35 strike “54,327,826” and substitute “51,327,826”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 26**

On page 151 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program, reject Amendment 80; and on page 147 following line 11, insert “It is the intent of the General Assembly that budget commitments to historically black institutions, including enhancement funds, Access and Success funds, and special funding consideration for the revitalization of Coppin State University for the purpose of meeting the agreement between the State and the Office for Civil Rights, continue in subsequent years.”.

**Conference Committee Amendment No. 27**

On page 155 of the Committee Reprint, under the heading Department of Housing and Community Development, adopt Amendment 85, and in line 31 strike “6,100,000” and substitute “3,100,000”.

**Conference Committee Amendment No. 28**

On pages 161 and 162 of the Committee Reprint, under the heading Department of Business and Economic Development, adopt Amendment 86, and strike beginning with “Provided” in line 25 on page 161 down through “\$516,578” in line 6 on page 162 and substitute “Provided that \$14,000,000 in general funds in the Department of Business and Economic Development shall be reduced contingent upon the failure of House Bill 297. The Department of Business and Economic Development is authorized to allocate the reduction among units of the department.”.

**Conference Committee Amendment No. 29**

On page 164 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.17 Investment Finance Group – Business Assistance, adopt Amendment 88, and in line 27 strike “7,200,000” and substitute “6,550,000”.

**Conference Committee Amendment No. 30**

On page 170 of the Committee Reprint, under the heading Water Management Administration, in program U00A04.01 Water Pollution Control Program, adopt Amendment 91, and strike beginning with “, provided” in line 10 down through “costs” in line 15.

*Conference Committee Amendments*

**Conference Committee Amendment No. 31**

On page 217 of the Committee Reprint, adopt Amendment 99, and on page 220, following line 29 insert “SECTION 47. AND BE IT FURTHER ENACTED, That:

- (1) Prior to July 1, 2004, the Department of Budget and Management shall file with the Comptroller of the Treasury a list of the appropriations for each program in the State budget.
- (2) Prior to July 1, 2004, the Presiding Officers of the General Assembly shall submit to the Comptroller of the Treasury a list of the appropriations restricted in this act. The Comptroller of the Treasury shall place the restricted appropriations into a contingency reserve until such time as the Comptroller of the Treasury receives written notification from the chairmen of the Senate Budget and Taxation Committee and House Committee on Appropriations that the funds may be released from the contingency reserve and made available to the appropriate department, board, commission, officer, school, or institution.
- (3) Except as provided in paragraph (2) of this section, the Comptroller of the Treasury may not authorize any expenditure or obligation that requires use of funds in the contingency reserve and any expenditure so made shall be illegal.
- (4) The Secretary of Budget and Management is authorized to fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.”.

**Conference Committee Amendment No. 32**

On page 228 of the Committee Reprint, under the heading State Department of Education, in program R00A04.01 Local Management Board Fund, adopt Amendment 106, and in line 27 strike “0” and substitute “283,000”; and in line 29 strike “0” and substitute “283,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 33**

On pages 232 and 233 of the Committee Reprint, under the heading Amendments to Senate Bill 125/House Bill 200, adopt Amendment 113, and strike beginning with “Amendment No. 5:” in line 26 on page 232 down through “*governments.*” in line 12 on page 233.

**Conference Committee Amendment No. 34**

On page 1 of the House Committee on Appropriations Committee Amendments (SB0125/424960/1), reject Amendment 114; and on page 2 of Supplemental Budget No. 2, under the heading Board of Public Works – Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, strike each occurrence of “500,000” and substitute “200,000”; and following “General Fund Appropriation” strike “1,500,000” and substitute “1,200,000”.

**Conference Committee Amendment No. 35**

On page 2 of the House Committee on Appropriations Committee Amendments (SB0125/424960/1), reject amendment 119; and on page 106 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.03 Child Welfare Services, in line 18 following “Appropriation” insert “, provided that \$1,500,000 of this appropriation may not be expended unless the Department of Human Resources has on October 1, 2004, at least 1,880 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. Further provided that \$1,000,000 of this appropriation may not be expended unless the Department of Human Resources has on January 1, 2005, at least 1,891 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. In addition, \$1,000,000 of this appropriation may not be expended unless the Department of Human Resources has on March 1, 2005, at least 1,891 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. If not expended, these funds shall revert to the general fund on June 30, 2005.”.

**Conference Committee Amendment No. 36**

On page 1 of the House of Delegates Floor Amendment (SB0125/113126/1), adopt Amendment 124, and on pages 218 and 219 of the Committee Reprint, strike beginning with “budget” in line 40 on page 218 down through “Assembly” in line 2 on page 219, and substitute “budget may be expended pursuant to, or in furtherance of, any policy, program, or office, so named or otherwise, to purposefully promote or facilitate the participation of faith-based organizations in State programs providing health, social, educational, or other community services, unless that policy, program, or office is specifically authorized by an Act of the 2004 General Assembly.”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 37**

On page 1 of the House of Delegates Floor Amendment (SB0125/164467/2) reject Amendment 125 and on page 47 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, and in line 29 following “Appropriation” insert “, provided that no funds shall be expended to conduct any phase of a planning study of, or to acquire any right-of-way along, any proposed alignment for a connector road between the I-95 and I-495 interchange and the University of Maryland College Park in Prince George’s County, commonly known as the University of Maryland Connector Road, until the State Highway Administration (SHA) submits a report to the budget committees detailing all the actions it has taken to address the concerns of all stakeholders in this project, including but not limited to businesses, local and/or municipal governments, residents, students, and the University of Maryland College Park. SHA shall submit the report no later than July 30, 2004.”.

**TECHNICAL AMENDMENTS**

**Conference Committee Technical Amendment No. 1**

On page 220 of the Committee Reprint, in line 30 strike “47.” and substitute “48.”; and in line 37 strike “48.” and substitute “49.”.

**Conference Committee Technical Amendment No. 2**

On page 232 of the Committee Reprint, under the heading Amendments to Senate Bill 125/House Bill 200, in line 6, strike “the Emergency Assistance Trust Account of”.

# Senate Bill 125

## Amendment Descriptions

### *Payments to Civil Divisions of the State*

**Amendment 1:** The House reduced funding for the electric utility generating equipment property tax grant. The Conference Committee rejected the House position.

### *Judiciary*

**Amendment 2:** The House deleted two vacant positions and a Maryland Legal Services Corporation grant. The Conference Committee adopted a modified House position and restored two vacant positions.

**Amendment 3:** The House deleted a part-time contractual judicial disabilities clerk position. The Conference Committee adopted the House position.

**Amendment 4:** The House added language asking the Judiciary to give priority to filling vacant positions in the Clerks of the Circuit Court as funds are available. The Conference Committee adopted the House position.

### *Public Service Commission*

**Amendment 5:** The House added language restricting funds to personnel expenses for positions within a security, enforcement, and investigations unit. The Conference Committee adopted a modified House position that restricts the funds to positions with security, enforcement, and investigations functions.

### *Board of Public Works*

**Amendment 6:** The House amended language making a grant to the Baltimore City State's Attorney for firearm prosecution contingent on reporting requirements. The Conference Committee adopted the House position.

**Amendment 7:** The House reduced funding for a grant to the Baltimore City State's Attorney for firearm prosecution. The Conference Committee adopted a modified House position and took a \$250,000 general fund reduction.

## *Amendment Descriptions*

### *Boards, Commissions and Offices*

**Amendment 8:** The House deleted five additional new positions for the proposed cabinet-level Department of Disabilities. The Conference Committee rejected the House position.

**Amendment 9:** The House struck language eliminating funding for the Health Claims Arbitration Office dependent on budget legislation. The Conference Committee adopted the House position.

**Amendment 10:** The House restored a vacant special assistant position in the Health Claims Arbitration Office. The Conference Committee rejected the House position.

**Amendment 11:** The House restored funding for grant administration in the Governor's Office of Crime Control and Prevention. The Conference Committee adopted the House position.

### *Interagency Committee for School Construction*

**Amendment 12:** The House further reduced funding for school technology lease payments. The Conference Committee adopted a modified House position and made further reductions.

### *Department of Aging*

**Amendment 13:** The House struck language that withholds funds from the Department of Aging until it allocates funds based on existing formulas. The Conference Committee adopted the House position.

### *State Board of Elections*

**Amendment 14:** The House added language restricting funds for the State Board of Elections until it provides a report on late campaign filing fees. The Conference Committee adopted the House position.

### *Maryland State Board of Contract Appeals*

**Amendment 15:** The House added language eliminating operating funds and positions for the State Board of Contract Appeals. The Conference Committee rejected the House position.

## *Amendment Descriptions*

### *Department of Planning*

**Amendment 16:** The House deleted funding for a special secretary position. The Conference Committee rejected the House position and added language making the expenditure of funds for this position contingent upon the transfer of this position to the Department of Business and Economic Development.

**Amendment 17:** The House reduced funding and positions for the Local Planning Division. The Conference Committee rejected the House position.

### *Canal Place Preservation and Development Authority*

**Amendment 18:** The House added language expressing intent that State funding for the Canal Place Preservation and Development Authority be phased out. The Conference Committee adopted the House position.

### *State Lottery Agency*

**Amendment 19:** The House partially restored funding for management studies and further reduced funding for equipment purchases. The Conference Committee rejected the House position for management studies and adopted the House position for equipment purposes.

### *Department of Budget and Management*

**Amendment 20:** The House partially restored funding for consultant services. The Conference Committee rejected the House position.

**Amendment 21:** The House added language requiring the Department of Budget and Management to distribute a cost-of-living increase for State employees as an equal dollar amount. The Conference Committee adopted the House position.

### *Maryland State Retirement and Pension Systems*

**Amendment 22:** The House added language authorizing the State Retirement and Pension Systems to recover special funds through budget amendment. The Conference Committee adopted the House position.

## *Amendment Descriptions*

### *Department of General Services*

**Amendment 23:** The House added language restricting funds for the Department of General Services until a report on deferred maintenance is provided. The Conference Committee adopted a modified House position and restricted \$250,000 in general funds. The Conference Committee also attached language restricting any expansion by the Department of General Services of the Frederick County Court Commissioners to a satellite facility.

**Amendment 24:** The House restored funding for a carpet and painting initiative. The Conference Committee adopted a modified House position and took a \$250,000 general fund reduction.

### *Department of Transportation*

**Amendment 25:** The House added language limiting nontraditional debt issued by the Department of Transportation. The Conference Committee adopted a modified House position and reduced the debt ceiling.

**Amendment 26:** The House amended language to make a technical change. The Conference Committee adopted the House position.

**Amendment 27:** The House amended language to raise the Maryland Department of Transportation position ceiling. The Conference Committee adopted a modified House position and lowered the position ceiling.

**Amendment 28:** The House amended language to increase the amount by which the department may exceed the ceiling on consolidated transportation bonds during the fiscal year. The Conference Committee rejected the House position and lowered the debt ceiling.

**Amendment 29:** The House reduced funding for transportation debt service payments. The Conference Committee adopted the House position.

**Amendment 30:** The House struck language requiring a Maryland Transit Administration report on ridership on the light rail system. The Conference Committee adopted the House position.

**Amendment 31:** The House struck language prohibiting spending on a Maglev system. The Conference Committee adopted a modified House position and allowed a limited federal fund expenditure.

**Amendment 32:** The House struck language prohibiting spending on additional projects related to the NEXT system. The Conference Committee rejected the House position.

### *Amendment Descriptions*

**Amendment 33:** The House added language restricting funds for additional projects related to the NEXT system until a report is provided detailing the system's benefits. The Conference Committee rejected the House position.

**Amendment 34:** The House added language requiring the Maryland Aviation Administration to provide a report on efforts to meet the statewide Minority Business Enterprise goal. The Conference Committee adopted the House position.

**Amendment 35:** The House struck language related to Minority Business Enterprise contracting goals. The Conference Committee adopted the House position.

**Amendment 36:** The House struck language giving first consideration to current concessions employees in future concessions contracts at Baltimore/Washington International Airport. The Conference Committee adopted the House position.

**Amendment 37:** The House struck language eliminating 14 new positions at the Maryland Aviation Administration. The Conference Committee adopted the House position and adopted language eliminating 3 new positions.

**Amendment 38:** The House restored funding for purchase of a shuttle bus fleet at Baltimore/Washington International Airport. The Conference Committee adopted the House position.

### *Department of Natural Resources*

**Amendment 39:** The House further reduced funding for the Wildlife and Heritage Service. The Conference Committee rejected the House position.

**Amendment 40:** The House amended language reducing funds for the Natural Resources Police contingent on the enactment of legislation. The Conference Committee adopted a modified House position and deleted language that reduced funding contingent upon enactment of legislation.

**Amendment 41:** The House struck language reducing funds for the Fisheries Service contingent on the passage of legislation. The Conference Committee adopted the House position.

### *Department of Agriculture*

**Amendment 42:** The House restored funding for an agricultural education and rural development fund. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 43:** The House struck language requiring a report on the Water Quality Improvement Act. The Conference Committee rejected the House position.

### *Department of Health and Mental Hygiene*

**Amendment 44:** The House reduced funding for contractual services in the Board of Nursing. The Conference Committee adopted the House position.

**Amendment 45:** The House reduced travel funds for the Board of Physicians. The Conference Committee adopted the House position.

**Amendment 46:** The House restored Executive Direction funds and positions. The Conference Committee adopted the House restoration of positions and modified the fund reduction.

**Amendment 47:** The House struck language requiring a report on resources for pregnant women. The Conference Committee adopted the House position.

**Amendment 48:** The House deleted funding to establish regional child abuse resource centers. The Conference Committee adopted the House position.

**Amendment 49:** The House added language requiring that no positions are deleted from the AIDS Administration. The Conference Committee adopted the House position.

**Amendment 50:** The House restored funding for equipment at Deer's Head Center. The Conference Committee adopted the House position.

**Amendment 51:** The House restored funding for the Alcohol and Drug Abuse Administration. The Conference Committee adopted the House position and added language restricting funds for substance abuse treatment as an alternative to incarceration.

**Amendment 52:** The House amended language to modify provisions related to the closing of the Crownsville Hospital Center. The Conference Committee adopted the House position and added a reporting requirement.

**Amendment 53:** The House reduced funding for the Developmental Disabilities Administration. The Conference Committee adopted the House position.

**Amendment 54:** The House struck language requiring a report on the timeliness of Medicaid payments. The Conference Committee adopted the House position.

**Amendment 55:** The House amended language to modify sanctions on certain managed care organizations. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 56:** The House amended language to modify pharmacy dispensing fees. The Conference Committee adopted the House position.

**Amendment 57:** The House struck language establishing a monthly cap on brand-name drugs. The Conference Committee adopted the House position.

**Amendment 58:** The Senate reduced funds for poor performing managed care companies, hospitals, and pharmacies. The House partially restored funding for these providers and reduced funding for the Pharmacy Discount Program. The Conference Committee increased the reduction to the Pharmacy Discount Program and adopted the House position on the other items.

### *Department of Human Resources*

**Amendment 59:** The House added language prohibiting any State funds from being spent on the Maryland Children's Electronic Social Services Information Exchange program, except funds from the Major Information Technology Project Development Fund. The Conference Committee adopted the House position.

**Amendment 60:** The House struck the Governor's contingent language from the Victim Services program. The Conference Committee adopted the House position.

**Amendment 61:** The House struck language requiring a report on the effects of closing any local Department of Social Services branch office. The Conference Committee adopted a modified House position that only pertains to Baltimore City.

**Amendment 62:** The House reduced general funds for Temporary Cash Assistance because federal funds are available. The Conference Committee adopted the House position.

**Amendment 63:** The House added language transferring administrative savings to direct assistance programs, while prioritizing use of funds for child care subsidies to families currently on a waiting list. The Conference Committee adopted a modified House position that also allows transfer of the savings for the continued development of the agency's new child welfare computer system under certain circumstances.

### *Department of Labor, Licensing, and Regulation*

**Amendment 64:** The House struck language that restricts funds for the Maryland Racing Commission. The Conference Committee rejected the House position.

### *Amendment Descriptions*

#### *Department of Public Safety and Correctional Services*

**Amendment 65:** The House amended language to abolish fewer positions in the Division of Correction. The Conference Committee adopted the House position.

**Amendment 66:** The House amended language affecting the RESTART program and requiring programs to be located in two regions. The Conference Committee adopted a modified House position that further affected the RESTART program and modified the process for approval of interagency agreements.

#### *State Department of Education*

**Amendment 67:** The House struck language that restricted the expenditure of funds for the Hickey School except for transfer to the Department of Juvenile Services. The Conference Committee adopted the House position.

**Amendment 68:** The House restored all of the positions and part of the funding for the education program at the Hickey School. The Conference Committee adopted the House position.

**Amendment 69:** The House struck contingent language reducing funds for the Extended Elementary Education Program. The Conference Committee rejected the House position.

**Amendment 70:** The House restored funding for the Governor's Teacher Salary Challenge Program. The Conference Committee rejected the House position.

**Amendment 71:** The House reduced the State grant to Blind Industries and Services of Maryland. The Conference Committee adopted the House position.

**Amendment 72:** The House added language reducing general funds for State-aided Educational Institutions that receive an increase in fiscal 2005. The Conference Committee rejected the House position.

**Amendment 73:** The House amended the Governor's language for nonpublic textbooks to extend the oversight and regulations to include computer hardware and software. The Conference Committee adopted a modified House position adding language regarding Challenge Grants and increasing the appropriation for the Office of Legislative Audits.

## *Amendment Descriptions*

### *St. Mary's College of Maryland*

**Amendment 74:** The House reduced State support for St. Mary's College of Maryland. The Conference Committee rejected the House position.

### *Maryland Public Broadcasting Commission*

**Amendment 75:** The House restored a portion of State funding for Administration and Support Services. The Conference Committee adopted a modified House position and took an increased reduction.

### *University System of Maryland*

**Amendment 76:** The House added language expressing intent that the University System of Maryland distributes funds to institutions so that no institution except the University of Maryland University College receives less than \$5,000 per student. The Conference Committee rejected the House position and adopted new narrative.

### *Maryland Higher Education Commission*

**Amendment 77:** The House further reduced funds for the Sellinger Aid to Non-Public Institutions. The Conference Committee adopted a modified House position and restored some funding to non-public institutions.

**Amendment 78:** The House restored full funding for the Maryland Heritage Action Committee. The Conference Committee adopted the House position.

**Amendment 79:** The House restored full funding for the Educational Excellence Awards. The Conference Committee adopted a modified House position and reduced \$3 million from Educational Excellence Awards.

**Amendment 80:** The House struck language restricting funds within the Janet L. Hoffman Loan Assistance Repayment Program. The Conference Committee rejected the House position and added intent language that the State continues to fulfill its budget commitments to the Office for Civil Rights agreement in subsequent years.

## *Amendment Descriptions*

### *Higher Education*

**Amendment 81:** The House amended reductions to reflect actions taken in general funds for higher education institutions. The Conference Committee rejected the House position.

**Amendment 82:** The House added a technical amendment mirroring language added to general funds for Baltimore City Community College. The Conference Committee adopted the House position.

**Amendment 83:** The House added a technical amendment reflecting general fund reductions for higher education institutions. The Conference Committee adopted modified House positions on general fund reductions.

### *Baltimore City Community College*

**Amendment 84:** The House added language restricting expenditures on contractual services for collective bargaining. The Conference Committee adopted the House position.

### *Department of Housing and Community Development*

**Amendment 85:** The House added language restricting funds contingent on legislation for the Hurricane Isabel Housing Rehabilitation and Renovation Program. The Conference Committee adopted a modified House position to restrict \$3.1 million of the Department of Housing and Community Development's appropriation for this purpose.

### *Department of Business and Economic Development*

**Amendment 86:** The House added language reducing funds contingent upon the failure of legislation relating to the corporate income tax. The Conference Committee adopted a modified House position restricting \$14 million of the Department of Business and Economic Development's appropriation.

**Amendment 87:** The House restored full funding to the Division of Business Development. The Conference Committee rejected the House position.

**Amendment 88:** The House restored half of the Senate reduction for business assistance programs. The Conference Committee adopted a modified House position that further reduced funds.

### *Amendment Descriptions*

**Amendment 89:** The House added language that restricts funding for regional development grants to five specific regions. The Conference Committee adopted the House position.

### *Maryland Technology Development Corporation*

**Amendment 90:** The House restored funds for deferred compensation matching. The Conference Committee adopted the House position.

### *Department of the Environment*

**Amendment 91:** The House amended language reducing funds for the water pollution control program contingent on the enactment of legislation. The Conference Committee adopted a modified House position and deleted language that reduced funding contingent upon the enactment of legislation.

**Amendment 92:** The House restored partial funding and positions for the State Superfund program. The Conference Committee adopted the House position.

**Amendment 93:** The House amended the Governor's contingent language attached to the Lead Poisoning Prevention Program. The Conference Committee adopted the House position.

**Amendment 94:** The House reduced funds for Baltimore City's lead poisoning prevention grant. The Conference Committee rejected the House position.

### *Department of Juvenile Justice*

**Amendment 95:** The House restored positions and funding for a new Ferndale Shelter Care program. The Conference Committee rejected the House position.

**Amendment 96:** The House added language restricting a portion of funds for and requiring a report on a management study to evaluate the efficacy of juvenile drug courts. The Conference Committee adopted the House position.

**Amendment 97:** The House restored full funding for juvenile drug court expansion. The Conference Committee adopted the House position.

## *Amendment Descriptions*

### *Back of the Bill Sections*

**Amendment 98:** The House amended language and assigned the task of tracking homeland security spending to the Office of Homeland Security. The Conference Committee adopted the House position.

**Amendment 99:** The House amended language and lowered the position cap for Executive Branch agencies, excluding higher education institutions, and added a requirement that general and special funds be reduced due to the necessary position abolitions. The Conference Committee adopted a modified House position that adds a back of the bill section providing for the release of funds restricted by the General Assembly and Department of Budget and Management control of the number and classes of positions.

**Amendment 100:** The House struck language establishing a ceiling on nontraditional debt in the Maryland Department of Transportation. The Conference Committee adopted the House position.

**Amendment 101:** The House added a section requiring a report on the cost of implementing collective bargaining agreements in Executive Branch agencies including higher education institutions. The Conference Committee adopted the House position.

### *Supplemental Budget No. 1*

**Amendment 102:** The House deleted funds for a grant to the Mission of Love. The Conference Committee adopted the House position.

**Amendment 103:** The House added language restricting funding for the training of direct care staff and supervisors at juvenile detention facilities. The Conference Committee adopted the House position.

**Amendment 104:** The House restored some funding for training in the Department of Juvenile Services through the Subcabinet Fund. The Conference Committee adopted the House position.

**Amendment 105:** The House partially restored startup funding for staff in the Hickey School Education Program. The Conference Committee adopted the House position.

**Amendment 106:** The House deleted funds for one-time community partnership projects. The Conference Committee adopted a modified House action and restored a portion of the funding.

**Amendment 107:** The House deleted funds for upgrades to the SCYFIS/ASSIST case tracking systems. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 108:** The House struck language related to the SCYFIS/ASSIST case tracking systems appropriation. The Conference Committee adopted the House position.

**Amendment 109:** The House further reduced funding for the implementation of Voluntary Placement Agreement pilot projects. The Conference Committee adopted the House position.

**Amendment 110:** The House added language requiring the Office for Children, Youth, and Families to submit a plan for the Voluntary Placement Agreement pilot project before funds can be expended. The Conference Committee adopted the House position.

**Amendment 111:** The House reduced general funds for Prince George's County school-based wellness centers. The Conference Committee rejected the House position.

**Amendment 112:** The House amended language to reflect the contingent reduction to the Division of Certification and Accreditation proposed by the Governor. The Conference Committee adopted the House position.

**Amendment 113:** The House conformed the Governor's language allocating the remaining funds in the Governor's Teacher Salary Challenge program to the reduction taken. The Conference Committee adopted a modified House position and struck all language regarding the allocation of grants.

### *Supplemental Budget No. 2*

**Amendment 114:** The House deleted funds for the Wheaton Multi-Purpose Youth Center. The Conference Committee rejected the House position and reduced funds by \$300,000.

**Amendment 115:** The House deleted funds for the Solar Energy Grant Program within the Maryland Energy Administration. The Conference Committee rejected the House position.

**Amendment 116:** The House deleted funds for the Outward Bound Leadership Program grant within the Department of Natural Resources. The Conference Committee rejected the House position.

**Amendment 117:** The House deleted funds for a skin cancer prevention grant within the Family Health Administration. The Conference Committee rejected the House position.

**Amendment 118:** The House deleted funds for a grant to Best Buddies within the Developmental Disabilities Administration. The Conference Committee adopted the House position.

### *Amendment Descriptions*

**Amendment 119:** The House added language requiring the Department of Human Resources to fill vacant caseworker positions before filling new positions that are contingent on enactment of legislation. The Conference Committee rejected the House position and reduced the agency's appropriation unless it fills and maintains specified numbers of child welfare caseworkers and supervisors.

**Amendment 120:** The House deleted funds for the new William Donald Schaefer Scholarship program contingent upon the enactment of legislation creating the program. The Conference Committee adopted the House position.

**Amendment 121:** The House deleted funds in the Department of Business and Economic Development for events related to arrival of Freedom Schooner Amistad in Baltimore. The Conference Committee adopted the House position.

**Amendment 122:** The House deleted funds in the Department of Business and Economic Development for a grant to the American Visionary Arts Museum. The Conference Committee adopted the House position.

**Amendment 123:** The House deleted funds for broadcast announcements directed toward reducing vehicle theft in the Prince George's County area. The Conference Committee rejected the House position.

### *House Floor Amendments*

**Amendment 124:** The House amended language by striking language that included funds used for a unit of government, the name of which could be implied to support the participation of a faith-based organization. The Conference Committee adopted a modified House position that further clarifies the language.

**Amendment 125:** The House added language prohibiting the State Highway Administration (SHA) from expending funds on the University of Maryland Connector Road until SHA submits a report addressing concerns of all stakeholders in the project. The Conference Committee rejected the House position and changed the due date for the required report.

### *Senate Amendments to Supplemental Budget No. 2*

**S1:** The Senate deleted funds for a school facilities consultant. The Conference Committee rejected the Senate position.

## *Amendment Descriptions*

### ***Technical Amendments***

**Amendment 1:** The Conference Committee adopted a technical amendment renumbering sections at the end of the bill.

**Amendment 2:** The Conference Committee amended Amendment 1 from Supplemental Budget No. 1 deleting the name of an account that has been abolished.

**CONFERENCE COMMITTEE AMENDMENT TABLE**

<u>Hse Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
1	1	Payments to Civil Divisions of the State – Reduces funds for electric utility generating equipment property tax grant.	GF	\$30,615,201	\$30,615,201	\$26,201,592	\$4,413,609	\$30,615,201	\$0
4	2	Judiciary – Deletes two vacant positions and Maryland Legal Services Corporation general fund grant.	GF	11,156,860	11,155,556	10,735,231	420,325	10,855,556	301,304
5	3	Judiciary – Deletes part-time contractual judicial disabilities clerk.	GF	4,547,446	4,531,756	4,523,933	7,823	4,523,933	23,513
6	4	Judiciary – Adds language expressing intent to give priority to filling vacant positions consistent with the availability of funds.						Adopt	
10	5	Public Service Commission – Adds language restricting funds only for use in an established security, enforcement, and investigations unit.						Adopt w/CCA	
12	6	Board of Public Works – Alters language restricting a grant for the Baltimore City State's Attorney until the State's Attorney submits specified reports.						Adopt	
13	7	Board of Public Works – Reduces grant to Baltimore City State's Attorney for handgun prosecutions.	GF	1,985,000	1,985,000	1,485,000	500,000	1,735,000	250,000
15	8	Executive Department – Deletes all new positions and associated costs for proposed cabinet-level Department of Disabilities.	GF	1,536,138	1,232,638	929,138	303,500	1,232,638	303,500
17	9	Executive Department – Strikes language deleting general and special fund appropriations for Health Claims Arbitration Office contingent upon legislation to abolish this office.					630,528	Adopt	
17	10	Executive Department – Restores funding for special assistant position in the Health Claims Arbitration Office.	GF	589,711	544,731	589,711	44,980	544,731	44,980
18	11	Executive Department – Restores funding for grant administration in the Governor's Office for Crime Control and Prevention.	GF	20,021,967	19,921,967	20,021,967	100,000	20,021,967	0
22	12	Board of Public Works – Further reduces funds for the Technology in Maryland Schools Program.	GF	15,652,261	15,152,261	15,127,261	25,000	13,137,859	2,514,402
24	13	Department of Aging – Strikes language restricting administrative funds until department alters allocation of funds.						Adopt	
26	14	State Board of Elections – Adds language restricting appropriation until board submits report on uncollected late filing fees.						Adopt	
28	15	State Board of Contract Appeals – Reduces funds and positions according to recommendation of Committee on Structure and Efficiency of Government.	GF	524,468	524,468	1,331	523,137	524,468	0
29	16	Department of Planning – Deletes Special Secretary position and associated funds.	GF	2,847,844	2,847,844	2,719,667	128,177	2,847,844	0
29								Conference Committee Added Language	
30	17	Department of Planning – Reduces funds for local planning division.	GF	1,595,162	1,595,162	1,495,162	100,000	1,595,162	0
35	18	Canal Place – Add language expressing intent that State support phase out after completion of capital projects.						Adopt	
42	19	State Lottery Agency – Restores funds for management studies and further reduces funds for equipment purchases.	SF	52,643,769	52,214,219	52,002,294	211,925	51,944,019	699,750
46	20	Department of Budget and Management – Partially restores funding for consultants.	GF	2,833,784	1,833,784	2,083,784	250,000	1,833,784	1,000,000
49	21	Department of Budget and Management – Adds language to provide an equal cost-of-living adjustment to all eligible State employees.						Adopt	
55	22	State Retirement Agency – Adds language to authorize State Retirement Agency to process a budget amendment for prior year encumbered funds.						Adopt	
58	23	Department of General Services – Adds language restricting funds until agency submits report on maintenance backlog.						Adopt w/CCA	
58	24	Department of General Services – Restores funding for carpet and painting initiative.	GF	25,479,131	24,979,131	25,479,131	500,000	25,229,131	250,000
62	25	Department of Transportation – Adds language restricting the amount of non-traditional debt outstanding.						Adopt w/CCA	
63	26	Department of Transportation – Amends language requiring report on non-traditional debt to exclude GARVEE bonds from non-traditional debt analysis.						Adopt	

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63	27	Department of Transportation – Amends language to increase the maximum number of positions in the department.						Adopt w/CCA	
64	28	Department of Transportation – Amends language to require a report to justify increased debt outstanding above \$20 million instead of \$15 million.						Reject w/CCA	
67	29	Department of Transportation – Reduces appropriation for debt service.	SF	178,027,819	178,027,819	175,887,819	2,140,000	175,887,819	2,140,000
72	30	Transit Administration – Strikes language requiring report on ridership on light rail.						Adopt	
73	31	Transit Administration – Strikes language prohibiting expenditure of federal funds on Maglev.						Adopt w/CCA	
74	32	Transit Administration – Strikes language prohibiting expansion of the NEXT system.						Reject	
75	33	Transit Administration – Adds language restricting funds until agency submits report on the NEXT system.						Reject	
78	34	Aviation Administration – Adds language requiring report on efforts to meet Minority Business Enterprise goals.						Adopt	
78	35	Aviation Administration – Strikes language requiring status report on contractor's progress towards Minority Business Enterprise goals.						Adopt	
79	36	Aviation Administration – Strikes language expressing intent to give priority to current employees in new concessions contract.						Adopt	
79	37	Aviation Administration – Strikes language deleting new PINs and requiring reclassification of existing positions.						Adopt w/CCA	
80	38	Aviation Administration – Restores funding for purchase of shuttle bus fleet at BWI.	SF	70,141,000	68,141,000	70,141,000	2,000,000	70,141,000	0
85	39	Department of Natural Resources – Deletes funding for the Wildlife and Heritage Service.	GF	470,573	235,573	0	235,573	235,573	235,000
87	40	Department of Natural Resources – Reduces reduction to Natural Resources Police contingent upon passage of legislation.					100,000	Adopt w/CCA	
88	41	Department of Natural Resources – Strikes contingent reduction in the Fisheries Service.					650,000	Adopt	
90	42	Department of Agriculture – Restores funding for the Agricultural Education and Rural Development Assistance Fund.	GF	146,392	71,392	146,392	75,000	146,392	0
91	43	Department of Agriculture – Strikes language requiring report on implementation of Water Quality Improvement Act.						Reject	
95	44	DHMH – Reduces funds for contractual services in Board of Nursing	SF	5,313,717	5,313,717	5,293,717	20,000	5,293,717	20,000
95	45	DHMH – Reduces funds for out-of-state travel.	SF	6,357,435	6,291,085	6,283,953	7,132	6,283,953	73,482
97	46	DHMH – Restores positions and funds for public and community relations and personnel.	GF	8,113,845	7,663,845	7,913,845	250,000	7,788,845	325,000
101	47	Family Health Administration – Strikes language requiring report on availability of services for pregnant women.						Adopt	
101	48	Family Health Administration – Deletes funds for regional resource centers for child abuse and neglect.	GF	20,318,164	20,318,164	19,910,223	407,941	19,910,223	407,941
104	49	AIDS Administration – Restores a vacant position.						Adopt	
107	50	Chronic Disease Services – Restores funds for building and maintenance equipment.	GF	15,671,982	15,499,161	15,519,161	20,000	15,519,161	152,821
109	51	Alcohol and Drug Abuse Administration – Restores funding for expansion of treatment services and cost containment actions.	GF	81,784,027	77,950,307	79,441,587	1,491,280	79,441,587	2,342,440
								Conference Committee Added Language	
114	52	Mental Hygiene Administration – Alters language regarding expansion of community mental health services related to the closure of Crownsville Hospital.						Adopt w/CCA	
116	53	Developmental Disabilities Administration – Reduces funding for expansion of community services and relocation of individuals from residential centers.	GF SF	326,602,402 3,200,000	326,602,402 3,200,000	325,993,869 3,100,000	608,533 100,000	325,993,869 3,100,000	608,533 100,000
119	54	Medicaid – Strikes language requiring report on timeliness of payments to nursing homes and community-based care providers.						Adopt	
121	55	Medicaid – Amends language requiring the sanction of managed care organizations.						Adopt	

<u>Hse Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
121	56	Medicaid – Amends language specifying dispensing fees for preferred and non-preferred drugs.						Adopt	
122	57	Medicaid – Strikes language restricting the number of brand-name drugs recipients can receive per month.						Adopt	
124	58	Medicaid – Restores funding for hospital payments, managed care payments, and pharmacy dispensing fees, and reduces funds for the Pharmacy Discount Program.	GF FF	1,820,674,950 1,900,542,203	1,807,074,950 1,886,942,203	1,809,507,617 1,889,374,870	2,432,667 2,432,667	1,808,507,617 1,888,374,870	12,167,333 12,167,333
129	59	Department of Human Resources – Adds language prohibiting expenditure of State funds on MD CHESSIE program.						Adopt	
131	60	DHR Community Services Administration – Strikes language reducing the appropriation for Individual Development Accounts contingent on legislation.						Adopt	
135	61	DHR Local Operations – Strikes language requiring plan before closure or consolidation of local offices.						Adopt w/CCA	
138	62	DHR Local Operations – Reduces general funds for Temporary Cash Assistance.	GF	81,305,823	81,305,823	75,574,488	5,731,335	75,574,488	5,731,335
139	63	DHR Child Support Enforcement – Adds language restricting any internal savings to be used for direct assistance to clients.						Adopt w/CCA	
142	64	DLLR – Strikes language restricting funding for the Maryland Racing Commission.						Reject	
146	65	DPSCS – Amends language to require abolition of 50 rather than 75 vacant positions.						Adopt	
148	66	DPSCS – Amends language regarding the RESTART program.						Adopt w/CCA	
155	67	Department of Education Headquarters – Strikes language restricting funds for the Hickey School except for transfer to the Department of Juvenile Services.						Adopt	
156	68	Department of Education Headquarters – Restores funding and positions for the education program at the Hickey School.	GF	20,831,605	16,245,631	18,501,712	2,256,081	18,501,712	2,329,893
157	69	Aid to Education – Strikes language reducing the appropriation for the Extended Elementary Education Program by \$2.4 million contingent upon legislation.						Reject	
159	70	Aid to Education – Amends language specifying a reduction in the Governor's Teacher Salary Challenge Program.						Reject	
160	71	Funding for Educational Organizations – Reduces funds for Blind Industries and Services of Maryland.	GF	722,999	722,999	647,999	75,000	647,999	75,000
160	72	Funding for Educational Organizations – Adds language reducing funds for State Aided Institutions that receive an increased grant in fiscal 2005.						Reject	
161	73	Funding for Educational Organizations – Amends language regarding the Department of Education's oversight over textbooks purchased through the Aid to Non-Conference Committee Added Language						Adopt w/CCA	
166	74	St. Mary's College of Maryland – Reduces funds for the college.	UF	43,530,164	43,525,414	43,375,414	150,000	43,525,414	4,750
167	75	Maryland Public Broadcasting – Restores funds for analog electric supplies.	GF	11,338,713	11,193,379	11,228,879	35,500	11,214,379	124,334
169	76	USM – Adds language stating legislative intent that each institution, with the exception of UMUC, receive an appropriation representing at least \$5,000 per FTE student.						Reject	
172	77	MHEC – Further reduces Sellinger aid to nonpublic institutions.	GF	43,188,448	37,331,918	32,514,076	4,817,842	35,514,076	7,674,372
174	78	MHEC – Restores funding for the Higher Education Heritage Action Committee.	GF	14,094,000	14,044,000	14,094,000	50,000	14,094,000	0
175	79	MHEC – Restores funding for need-based student aid.	GF	51,918,623	46,918,623	51,918,623	5,000,000	48,918,623	3,000,000
175	80	MHEC – Strikes language requiring set-aside of funds for new participants in the MD Dent-Care program.						Reject w/CCA	
178	81	Higher Education – Amends language to reflect revised reduction to St. Mary's College.						Reject	
179	82	Higher Education – Adds language prohibiting expenditure of funds for contractual services related to a collective bargaining agreement at Baltimore City Community College.						Adopt	
179	83	Higher Education – Reduces general funds for St. Mary's College.	GF	843,421,904	839,891,779	839,741,779	150,000	839,891,779	3,530,125

<u>Hse Rpt Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
181	84	Baltimore City Community College – Adds language prohibiting expenditure of funds for contractual services related to a collective bargaining agreement.						Adopt	
184	85	DHCD – Adds language restricting funds for purposes related to Hurrican Isabel Housing Rehabilitation and Renovation Program.						Adopt w/CCA	
187	86	DBED – Adds language reducing funds for the department contingent upon the failure of legislation to close corporate tax loopholes.					28,000,000	Adopt w/CCA	
187	87	DBED – Restores funds for the Baltimore Symphony Orchestra overseas tour.	GF	7,383,567	7,308,567	7,383,567	75,000	7,308,567	75,000
189	88	DBED – Partially restores funds for business assistance programs.	GF	8,500,000	5,900,000	7,200,000	1,300,000	6,550,000	1,950,000
192	89	DBED – Adds language requiring additional funds for regional development councils.						Adopt	
195	90	TEDCO – Restores funds for employee deferred compensation contributions.	GF	5,750,000	5,416,365	5,467,000	50,635	5,467,000	283,000
197	91	Department of the Environment – Amends language requiring a reduction to the Water Pollution Control Program contingent upon legislation.					1,968,123	Adopt w/CCA	
198	92	Department of the Environment – Partially restores funding and positions for the State Superfund Program.	GF	1,087,315	946,923	1,040,112	93,189	1,040,112	47,203
198	93	Department of the Environment – Amends language making a funding reduction to the Lead Poisoning Prevention Program contingent upon removal of restrictions on the use of funds.						Adopt	
199	94	Department of the Environment – Reduces funds for Baltimore City lead poisoning prevention.	GF	1,379,793	1,379,793	1,204,793	175,000	1,379,793	0
202	95	Department of Juvenile Services – Restores funds and positions for the Ferndale shelter.	GF	1,863,023	1,432,976	1,863,023	430,047	1,432,976	430,047
202	96	Department of Juvenile Services – Adds language restricting funds for evaluation of the effectiveness of juvenile drug courts.						Adopt	
203	97	Department of Juvenile Services – Restores funding for expansion of juvenile drug courts.	GF	16,585,864	16,072,864	16,549,864	477,000	16,549,864	36,000
222	98	Back of the bill – Amends section language requiring a report on funding for homeland security.						Adopt	
227	99	Back of the bill – Amends section language limiting the number of executive branch employees and reducing funds.						Adopt w/CCA	
230	100	Back of the bill – Strikes language restricting the limit on outstanding and unpaid non-traditional debt in the Department of Transportation, and requiring notification of the budget committees in order to increase non-traditional debt outstanding.						Adopt	
231	101	Back of the bill – Adds section language requiring the submission of a report on the cost of collective bargaining agreements in the executive branch and higher education institutions.						Adopt	
234	102	DHR – Deletes funds in Supplemental Budget No. 1 for the Mission of Love.	GF	100,000	100,000	0	100,000	0	100,000
235	103	Subcabinet Fund – Adds language restricting a portion the Supplemental No. 1 deficiency appropriation for staff training at detention facilities.						Adopt	
235	104	Subcabinet Fund – Partially restores deficiency funds for a variety of items in DJS in Supplemental No. 1	GF	2,285,921	1,417,494	1,542,494	125,000	1,542,494	743,427
236	105	Subcabinet Fund – Partially restores deficiency appropriation in Supplemental No. 1 for MSDE to take over the education program at the Hickey School.	GF	300,000	125,000	212,500	87,500	212,500	87,500
237	106	Subcabinet Fund – Deletes deficiency funds in Supplemental No. 1 for one-time community partnership projects.	GF	438,754	438,754	0	438,754	283,000	155,754
237	107	Subcabinet Fund – Deletes deficiency funds in Supplemental No. 1 for the SCYFIS/ASSIST tracking systems.	GF	1,000,000	1,000,000	0	1,000,000	0	1,000,000
238	108	Subcabinet Fund – Strikes language added to Supplemental No. 1 requiring transfer of funds to the Major Information Technology Development Fund for review by DBM prior to expenditure.						Adopt	
238	109	Subcabinet Fund – Further reduces funds in Supplemental No. 1 for implementaion of Voluntary Placement Agreement Pilot Projects.	GF	1,500,000	1,250,000	1,000,000	250,000	1,000,000	500,000

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
239	110	Subcabinet Fund – Adds language in Supplemental No. 1 requiring submission of a voluntary placements pilot plan prior to expenditure of funds.						Adopt	
239	111	Subcabinet Fund – Reduces deficiency appropriation in Supplemental No. 1 for Prince George's County school-based wellness centers.	GF	400,000	400,000	300,000	100,000	400,000	0
241	112	MSDE – Restores language in Supplemental No. 1 that would reduce the amount of the contingent reduction for teacher certification.						Adopt	
242	113	MSDE – Amends language in Supplemental No. 1 allocating Governor's Teacher Salary Challenge Funds.						Adopt w/CCA	
	114	BPW Capital – Deletes funds in Supplemental No. 2 for Wheaton Multi-Purpose Center.	GF	500,000	500,000	0	500,000	200,000	300,000
	115	Maryland Energy Administration – Deletes funds in Supplemental No. 2 for a new Solar Energy Grant Program.	GF	103,500	103,500	0	103,500	103,500	0
	116	Department of Natural Resources – Deletes grant in Supplemental No. 2 to Outward Bound Leadership Program.	GF	100,000	100,000	0	100,000	100,000	0
	117	DHMH Family Health Administration – Deletes funds in Supplemental No. 2 for continuation of skin cancer grant.	SF	111,798	111,798	0	111,798	111,798	0
	118	DHMH Developmental Disabilities Administration – Deletes grant in Supplemental No. 2 to Best Buddies.	GF	100,000	100,000	0	100,000	0	100,000
	119	DHR Child Welfare – Adds language restricting funds in Supplemental No. 2 until DHR fills vacant caseworker positions.						Reject w/CCA	
	120	MHEC Scholarships – Deletes funds in Supplemental No. 2 for a new scholarship program.	GF	250,000	250,000	0	250,000	0	250,000
	121	DBED Tourism Development – Deletes funds in Supplemental No. 2 related to Schooner Amistad.	GF	50,000	50,000	0	50,000	0	50,000
	122	DBED Tourism Development – Deletes grant in Supplemental No. 2 for American Visionary Arts Museum.	GF	160,000	160,000	0	160,000	0	160,000
	123	State Police Vehicle Theft Prevention Council – Deletes funds in Supplemental No. 2 to reduce vehicle theft in Prince George's County.	SF	50,000	50,000	0	50,000	50,000	0
	124	Back of the Bill – Floor Amendment – Amends language regarding faith-based organizations to remove a prohibition on the expenditure of funds supporting activities of State government intended to promote or facilitate the participation of faith-based organizations in State programs.						Adopt w/CCA	
	125	MDOT – Floor Amendment – Adds language prohibiting the State Highway Administration (SHA) from expending funds on the University of Maryland Connector Road unless SHA submits a report addressing concerns of all stakeholders in the project.						Reject w/CCA	
<b>Senate Amendment to Supplemental Budget No. 2</b>									
S1		Board of Public Works – Deletes funds for a school facilities consultant in the Interagency Committee on School Construction.	GF	110,000	0	110,000	110,000	110,000	0

<u>Hse</u> <u>Rpt</u> <u>Pg</u>	<u>Amd</u> <u>No.</u>	<u>Description</u>	<u>Fund</u> <u>Code</u>	<u>Governor's</u> <u>Allowance</u>	<u>Senate</u> <u>Proposed</u> <u>Appropriation</u>	<u>House Proposed</u> <u>Appropriation</u>	<u>Amount at</u> <u>Issue</u>	<u>Conference</u> <u>Appropriation or</u> <u>Action</u>	<u>Legislative</u> <u>Reduction</u>
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T1		Back of the Bill – Renumbers sections at the back of the bill.						Adopt	
T2		BPW – Strikes a reference to an account that has been abolished.						Adopt	