

H00C0103
General State Facilities – PAYGO
Board of Public Works/Department of General Services

Capital Facilities Renewal (Statewide)

GO Bonds	\$8,049,000	Recommendation: Approve with narrative
PAYGO SF	\$300,000	

Bill Text: Provide funds for the State capital facilities renewal program.

Program Description: This ongoing capital program funds facilities renewal and infrastructure projects (greater than \$100,000 but less than \$1 million) for the repair and rehabilitation of State-owned facilities. The Department of Transportation, the Department of Natural Resources, the University System of Maryland, and the Maryland Environmental Service administer their own facilities renewal programs.

Comments: The fiscal 2005 list of capital facility renewal projects, in priority order, totals nearly \$77 million (up from \$68.5 million in fiscal 2004). The first 20 items on the list represent the projects that that Department of General Services (DGS) intends to fund during fiscal 2005 with the proposed \$8.0 million of general obligation (GO) funds. The proposed GO bond funding level for fiscal 2005 is \$2.0 million less than what was authorized for fiscal 2004. Furthermore, the 2003 Capital Improvement Program (CIP) planned \$13.3 million of GO bond funds for capital facility renewal projects for fiscal 2005. However, this planned level of funding included \$4.6 million for renovations to the State House in Annapolis which is provided for as a separate project in the proposed fiscal 2005 capital program. As in previous years, a sizable backlog exists in the State capital facility renewal program. Moreover, the project backlog has increased each year as additional projects are added to the list in excess of the amount of funds available to complete these projects.

DGS has requested funds to repair building roofs and other exterior and site maintenance. These special funds of \$300,000 are made available from the lease payments received from the federal government.

Potential Closing of Crownsville Hospital

The list of fiscal 2004 projects includes a project at Crownsville Hospital Center. However, the future of Crownsville Hospital is undetermined. Should the hospital be closed, DGS will replace this project with one from the statewide priority list.

H00C0103 – BPW/DGS – General State Facilities – PAYGO

Fund Data

Prior Program Activity – All Fund Sources

	<i>FY 2000</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004*</i>
Encumbrances	\$14.977	\$10.962	\$11.607	\$8.871	\$4.639
Expenditures	\$10.146	\$12.502	\$11.102	\$10.243	\$3.001

*As of 12/31/03

**Authorization Summary
(\$ in Millions)**

<i>Fiscal Year</i>	<i>Authorization</i>	<i>Funds</i>		<i>Balances</i>	
		<i>Encumbered</i>	<i>Expended</i>	<i>To Be Encumbered</i>	<i>To Be Expended</i>
Prior Years					
1999	\$14.203	\$14.203	\$14.024	\$0.000	\$0.179
2000	14.159	14.156	14.052	0.003	0.107
2001	12.576	12.387	10.785	0.189	1.791
2002	11.124	7.786	6.324	3.338	4.800
2003	5.932	2.393	1.108	3.539	4.824
2004	10.000	0.908	0.321	9.092	9.679
Total	\$67.994	\$51.833	\$46.614	\$16.161	\$21.380

**Authorization Request
(\$ in Millions)**

<i>Description</i>	<i>2003 Approp.</i>	<i>2004 Approp.</i>	<i>2005 Request</i>	<i>2006 Estimate</i>	<i>2007 Estimate</i>	<i>2008 Estimate</i>	<i>2009 Estimate</i>
PAYGO SF	0.300	0.300	0.300	0.300	0.300	0.300	0.300
Go Bonds	5.932	10.000	8.049	9.000	10.000	10.000	10.000
Total	\$6.232	\$10.300	\$8.349	\$9.300	\$10.300	\$10.300	\$10.300

Issues

1. Fiscal 2005 List of Capital Facilities Renewal Projects

Maryland’s maintenance efforts include both routine maintenance (also referred to as “critical maintenance”), funded through the operating budget and major maintenance (referred to as “facility renewal”), funded through the capital budget. A project that costs at least \$100,000 and has a useful life of 15 years or more is considered to be a capital project. Projects meeting these criteria total \$76,944,038 in fiscal 2005.

Consistent with practices in the past, committee narrative is recommended which requests that the Department of General Services (DGS) fund the listed projects in priority order. Unforeseen emergencies are understood to be an exception to the order in which these projects are to be addressed.

Recommended Actions

1. Adopt the following narrative:

Capital Facilities Renewal Project List: Consistent with practices in the past, committee narrative is recommended which requests that the Department of General Services fund the listed projects in priority order. Unforeseen emergencies are understood to be an exception to the order in which these projects are to be addressed.

Information Request

New capital facilities renewal projects – letter of notification

Author

DGS

Due Date

As required, prior to expenditure

Fiscal 2005 Proposed Projects

Rank	Dept.	Facility	Building	Project Title	Estimate
	DGS	Woodstock Job Corps. Center	Facility-wide	Perform Exterior/Site Maintenance Repairs As Needed	\$300,000
1		Statewide	Statewide	Mold Remediation	500,000
2	DHMH	Deer's Head Center	Main Hospital	Replace Emergency Generator	250,000
3	DPSC	Roxbury Correctional Institute	Facility-wide	Replace Surveillance System	218,000
4	DPSC	Maryland House of Corrections – Males	Facility-wide	Repair Steam and Condensate Lines	277,000
5	MDVC	War Memorial Building	War Memorial Building	Replace Four 25 Year Old Roof Top HVAC Units	224,000
6	DGS	Elkton District Court/Misc.	Facility-wide	Replace A/C System	240,000
7	MDVC	War Memorial Building	War Memorial Building	Repair Front Steps and Water Damaged Areas Beneath	250,000
8	DGS	Annapolis Public Building and Grounds	C. People Res. Center	Repair/Replace/Augment Retaining Wall System	500,000
9	DPSC	Maryland Correctional Training Center	Facility-wide	Refurbish Fire Alarm System to Meet Code/Simplify Maintenance	318,000
10	DHMH	Crownsville Hospital Center	Cottage 15	Install Sprinkler System at Cottage 15	137,000
11	DPSC	Maryland House of Corrections – Males	Dietary Warehouse 83	Replace Roof At Dietary Warehouse	126,000
12	DHMH	Clifton T. Perkins Hospital Center	Administration Building	Replace Roof	110,000
13	DMIL	Havre De Grace Military Reservation	State Shp Warehouse W-2	Replace Roof and Repair Brick Walls	143,000
14	DGS	Baltimore Public Buildings and Grounds	300 W. Preston Street	Replace Power Plant Roof	200,000
15	DGS	Baltimore Public Buildings and Grounds	Shillman Building	Repair Soffit, Repaint/Waterproof Building	500,000
16	DPSC	Roxbury Correctional Institute	Facility-wide	Install New Roofs on Admin, B, Housing Units 1, 2	1,620,000
17	DMIL	National Guard Armories	Edgewood Armory	Replace Roof	668,000
18	MCPB	Maryland Center for Public Broadcasting	Md Public Television Building A	Roof Replacement	510,000
19	DMIL	National Guard Armories	Prince Frederick Armory	Replace Roof	227,000
20	DPSC	Maryland House of Corrections – Males	Wood and Tag Shop	Replace Roof	550,000
21	DPSC	Maryland Correctional Institute Hagerstown	Main Building	Replacement of Rain Gutters	788,000
22	DHMH	USCMHC	Main Building/Af Whitsit	Replace Emergency Generator and Accessories	200,000
23	MDVC	Charlotte Hall Veterans Home	Main Building	Expand Emergency Generator Circuits and Add Wells	200,000
24	DHMH	Spring Grove Hospital Center	Maryland Psych Research Center	Replace Unit Substation	121,000
25	DPSC	Maryland Correctional Training Center	Site	Replace Underground High Voltage Lines	110,000
26	DGS	Annapolis Public Building and Grounds	Site	Replace Steam Line From Central Plant to James Building	619,000
27	DGS	Annapolis Public Building and Grounds	Site	Replace Sewer Main and Laterals Along James Senate Building	225,000
28	DPSC	Maryland Correctional – Jessup	I Building	Replace Existing Centrifugal Chiller	299,000
29	DHMH	Rosewood Center	Clinical Service Building	Modernize Two Elevators	125,000
30	DPSC	Eastern Correctional Institution	Facility-wide	Replace Obsolete Microwave System	150,000

Rank	Dept.	Facility	Building	Project Title	Estimate
31	DGS	Annapolis Public Building and Grounds	Court of Appeals 15	Replace Three Boilers	400,000
32	DEAF	Maryland School for the Deaf – Columbia	Main Building	Replace Boilers in Main Building	208,000
33	DEAF	Maryland School for the Deaf – Frederick	Facility-wide	Replace Boilers in Benson Gym and Veditz Buildings	403,000
34	DMIL	National Guard Armories	Towson Armory	Replace Boiler	124,000
35	MSDE	Maryland Rehabilitation Center	Md Rehab Center	Remodel/Replace Existing Dual Temperature Fan Coil Units	304,000
36	DMIL	National Guard Armories	Edgewood Armory	Replace HVAC System	375,000
37	DHMH	Thomas B. Finan Center	Facility-wide	Replace Temperature Control System with (Digital Computer)	450,000
38	DGS	Baltimore Public Buildings and Grounds	301 W. Preston Street	Replace Valves, Piping to Air Handling Units	220,000
39	DHMH	Thomas B. Finan Center	Facility-wide	Replacement/Repair Cottage Ahus	592,000
40	DPSC	Maryland Correctional Institute Hagerstown	Site	Replace Deteriorated Utility Poles	291,000
41	DGS	Records Center and Central Warehouse	Motor Fuel Test Lab	Replace Leaky Roof Top Units	132,000
42	DHMH	Holly Center	Facility-wide	Replace 30-ton Condensing Units – Cottage 200, 300, and 600	100,000
43	DPSC	Maryland House of Corrections – Males	Prison	Replace South Wing Domestic Hot Water Line	157,000
44	DPSC	Roxbury Correctional Institute	Facility-wide	Replace Water Heaters in Housing Units 1, 2, 3, 5	106,000
45	DPSC	Maryland Correctional Institute Hagerstown	MCI-H Institution	Replace Leaking/Clogged Steam and Water Lines	423,000
46	DGS	Baltimore Public Buildings and Grounds	201 W. Preston Street	Replace 5 HW Storage Domestic Tanks	110,000
47	DMIL	Pikesville Reservation	Site	Upgrade Water Service	370,000
48	DGS	Baltimore Public Buildings and Grounds	Facility-wide	Upgrade Fire Alarm System in 201 and 300 Preston to 2003 Ser	1,919,000
49	DPSC	Baltimore City Detention Center	Women's Detention Center	Rehabilitate Facility Elevator	510,000
50	DPSC	Maryland Correctional Institute Hagerstown	MCI-H Institution	Replace Five Sliding Grilles in Main Entrance	105,000
51	DGS	Baltimore Public Buildings and Grounds	300 W. Preston Street	Water Proof Basement Area B-10	200,000
52	DHMH	Springfield Hospital Center	Cc Geriatrics No. 2	Replace Windows	211,000
53	DGS	Baltimore Public Buildings and Grounds	301 W. Preston St.	Replace Window Solar Film with New 20-Year Warranty Film	120,000
54	DHMH	House of Ruth	House of Ruth (LPN)	Miscellaneous Exterior Corrections	265,000
55	DHMH	Deer's Head Center	Main Hospital	Masonry Repair and Restoration	526,000
56	DHCD	Jefferson Patterson Park and Museum	Asbury House	Renovate Exterior	115,000
57	MSDE	Maryland Rehabilitation Center	Maryland Rehab Center	Replace Kitchen Equipment	100,000
58	MSP	Maryland State Police	Security Garage	Replace Roof and Seal Walls	110,000
59	DPSC	Roxbury Correctional Institute	Facility-wide	Install New Roofs on Housing Units 3, 5, G and Chapel	662,000
60	DPSC	Roxbury Correctional Institute	Facility-wide	Install New Roofs on Housing Units 4 and Gym	525,500
61	DHMH	Potomac Center	Admin Building	Replace 400 KW Genset and ATS	192,000
62	DGS	Annapolis Public Building and Grounds	C. People Res. Center	Replace Fire Alarm Annunciating Devices	150,000
63	DPSC	Roxbury Correctional Institute	Site	Replace Perimeter Alarm Reporting System	189,000
64	DHMH	Springfield Hospital Center	Pow Hs Cen Lin Room 64	Replace Existing Diesel Generator To Provide Emergency Electricity	111,000

Rank	Dept.	Facility	Building	Project Title	Estimate
65	DPSC	Maryland Correctional Training Center	Facility-wide	Replace Eight Motor Starter Control Panels and Contact	284,000
66	DHMH	Thomas B. Finan Center	Site	Upgrade and Rewire Outside Lighting	270,000
67	DJS	Charles H. Hickey, Jr. School	Thomas Fletcher School	Replace Light Fixtures and Intercom System	154,000
68	MDVC	Charlotte Hall Veterans Home	Site	Upgrade Roadway and Parking Lot Lighting	152,000
69	DEAF	Maryland School for the Deaf – Frederick	Site	Replace Existing Pole Lights	125,000
70	DGS	Baltimore Public Buildings and Grounds	201 W. Preston St.	Upgrade Lighting and Ceiling	240,000
71	DMIL	Camp Fretterd Military Reservation	Site	Replace Street Light System	190,000
72	DGS	Annapolis Public Building and Grounds	Site	Replace 55 Lamp Posts – Bladen/College Ave./St. John/Calvert	300,000
73	DGS	Annapolis Public Building and Grounds	Central Services 12	Replace Three Steam Boilers	495,000
74	DHMH	Potomac Center	Facility-wide	Replace Boilers in Cottage 1, 2, 4, 5, Admin, Res Ctr, Maint	177,000
75	DHMH	Springfield Hospital Center	Cc Med/Surg No. 42	Replace Existing Primary Heating System	910,000
76	MDVC	Charlotte Hall Veterans Home	Main Building	Replace Packaged Unit Heat Pumps (41@Various BTU)	117,000
77	DGS	Annapolis Public Building and Grounds	Goldstein Treas. Building	Replace 356 Fan Coil Units Throughout Building	300,000
78	DHMH	Spring Grove Hospital Center	Facility-wide	Replace Individual HVAC Units (231), Prstn, Grp, Whi, Admin	488,000
79	DHMH	R.I.C.A. Montgomery	Facility-wide	HVAC Replacement	985,000
80	DJS	Department of Juvenile Services Group Homes	Facility-wide	Upgrade Heating Systems at 907 and 909 Druid Park Lake	144,000
81	DMIL	Havre De Grace Military Reservation	Csms S-1	Replace Heating Boiler	130,000
82	MSP	Maryland State Police	Headquarters Building C	Upgrade Heating and A/C – Convert Steam to Forced Air	280,000
83	MDVC	Charlotte Hall Veterans Home	Main Building	Replace 3 Heat Exchangers – 2 at 255 GPM, 1 at 550 GPM	109,000
84	DHMH	Spring Grove Hospital Center	D Cottage	Replace HVAC – D and F Cottages	550,000
85	DHMH	Spring Grove Hospital Center	Employees Apartment Building 1	Replace HVAC in Employee Apartment Buildings	900,000
86	DHMH	Spring Grove Hospital Center	Red Brick Number 4	Replace HVAC Red Brick Number 4	182,000
87	DHMH	Springfield Hospital Center	Admin Bldg No.1	Replace Heating and Air Conditioning System	268,000
88	DGS	Baltimore Public Buildings and Grounds	201 W. Preston Street	Motor and Fan Replacement for AHU's	518,560
89	DGS	Annapolis Public Building and Grounds	State Police Bk "J" 14	Replace Air Distribution Boxes	121,700
90	DHMH	Spring Grove Hospital Center	Rice Auditorium	Installation of HVAC System	151,200
91	DHMH	Clifton T. Perkins Hospital Center	Main Hospital Building	Overhaul Elevator System	123,500
92	DGS	Baltimore Public Buildings and Grounds	201 W. Preston Street	Modernize Three (3) Elevators with Assoc. Equip	660,000
93	DGS	Annapolis Public Building and Grounds	Central Services 12	Renovate Elevators	300,000
94	DJS	Cheltenham Youth Facility	Facility-wide	Replace Heating, Water, Sanitary Piping Systems and Fixtures	436,600
95	DPSC	Central Laundry Facility	Housing "A" Building	Replace Water and Condensate Lines – a Building	144,000
96	DPSC	Maryland Correctional – Jessup	Site	Replace Approximately 1100 Lf Steam and Condensate Line	429,000
97	DPSC	Maryland House of Corrections – Males	Prison	Replace Locking Devices on E-1 and E-2 W. Wing Tiers	507,000

Rank	Dept.	Facility	Building	Project Title	Estimate
98	DGS	Inner Harbor Public Buildings and Grounds	Maryland State Education Building	Upgrade 25 Year Old Computer Room Systems	100,000
99	DGS	Baltimore Public Buildings and Grounds	201 W. Preston Street	Sandblast and Seal Walls	115,000
100	DGS	Inner Harbor Public Buildings and Grounds	311 W. Saratoga Street	Restore Exterior - Repaint/Seal/Recoat Masonry	400,000
101	DGS	Inner Harbor Public Buildings and Grounds	Facility-wide	Restore Store Front Facades of 226-230 N. Howard	200,000
102	DJS	Charles H. Hickey, Jr. School	Thomas Fletcher School	Replace Windows	132,000
103	DHMH	Spring Grove Hospital Center	Facility-wide	Replace Windows, Stone Cottage D, E, F and Maint. Mall	151,000
104	DPSC	Eastern Pre-Release Unit	Main Building	Replace Windows, Mullions/Bug Screens – Housing Epru	256,000
105	DHMH	Thomas B. Finan Center	Facility-wide	Replace Exterior Doors and Framing in Some Areas	222,500
106	DPSC	Eastern Pre-Release Unit	Admin/Housing	Replace Doors, Frames, and Hardware	116,000
107	DPSC	Baltimore City Detention Center	Facility-wide	Repair/Replace All Section Tier Hallway Vent Wind.	859,000
108	DGS	Baltimore Public Buildings and Grounds	Shillman Building	Replace 116 Windows with Energy Efficient Windows	225,000
109	DHMH	Walter P. Carter Center	Walt P Carter Center	Repair or Replace Balcony Wall Panels	987,000
110	DPSC	Maryland Penitentiary	Administration Building	Replace Auditorium Windows with Energy Efficient Windows	352,000
111	DHMH	Spring Grove Hospital Center	Maryland Psych Research Center	Replace All Exterior Windows	129,000
112	DPSC	Maryland House of Corrections – Males	Prison	Replace Windows in South and West Wings	298,000
113	DHMH	Spring Grove Hospital Center	Smith (Med./Surgery Building)	Replace 93 Pivot Type Windows (Room and Corridor)	170,000
114	DPSC	Southern Maryland Pre-Release Unit	Housing Unit	Replace Windows, Mullions, and Bug Screens	297,000
115	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Remove and Replace 250 Dbl Hung Wood Windows-Mckeldin	198,000
116	DJS	Cheltenham Youth Facility	Facility-wide	Replace Windows and Screens in (2) Cottages and School	460,000
117	DHMH	Walter P. Carter Center	Walt P Carter Center	Renovate Patient Bathrooms	522,000
118	DJS	Thomas J.S. Waxter Children's Center	J.S.Waxter Child Center	Remodel and Enlarge Bathrooms in Units A and B	440,000
119	DGS	Baltimore Public Buildings and Grounds	301 W. Preston Street	Renovate Restroom; Finish Floor, Wall, Ceil.1, 2, 14 and 15th	185,000
120	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Replace Showers, Lavatories, Toilets Throughout	163,744
121	DHMH	Thomas B. Finan Center	Cottage C	Replace Damaged Walls and Doors	146,000
122	DEAF	Maryland School for the Deaf – Frederick	Ely Academic Bldg	Renovate Finishes and Upgrade PA and Computer Lines	100,000
123	DHMH	Springfield Hospital Center	Admin Bldg No.1	Replace with New 2'x4' Suspended Acoustic Ceiling	123,000
124	DHMH	Thomas B. Finan Center	Facility-wide	Replace Suspended Ceiling Tiles	293,386
125	DGS	Annapolis Public Building and Grounds	Tawes Complex A-E, 17	Replace Carpet in B, C, D, Pods	275,000
126	DGS	Salisbury District Court/MSC	Salisbury Msc/Dst Ct	Install Carpet in Traffic/Worn Out Areas	110,000
127	DGS	Baltimore Public Buildings and Grounds	2100 Guilford Ave	Replace Floor Tile with New Tile/Carpet	528,825
128	DHMH	USCMHC	Main Bldg/Af Whitsit	Renovation of Nursing Stations	230,000
129	DMIL	Camp Fretterd Military Reservation	School (Number 205)	Renovate Front and Rear Wing/Replace Windows Building 205	235,000
130	DHMH	DHMH – Statewide	Statewide	Implement Water Saving Measures @ Rica-Rock/Finance/Wmc	371,000

7

Rank	Dept.	Facility	Building	Project Title	Estimate
131	DGS	Annapolis Public Building and Grounds	State House 1	Restore Wall/Renovate Lawn Steps and Sidewalk	745,000
132	DMIL	National Guard Armories	Crisfield Armory	Replace Front Ramp	137,400
133	DPSC	Maryland Penitentiary	Powerhouse	Repaint All Exterior Power House Walls	154,000
134	DPSC	Maryland Penitentiary	Site	Rebuild Perimeter Wall	670,000
135	DHMH	Thomas B. Finan Center	Facility-wide	Resurface Roadway and Parking Lots	403,000
136	DJS	Backbone Youth Center	Site	Overlay, Reseal/Resurface to Prevent Deterioration	150,000
137	DPSC	Eastern Pre-Release Unit	Site	Repairs to Bad Areas Backfill and Resurface	190,000
138	MDVC	Charlotte Hall Veterans Home	Site	Resurface Roads and Parking Areas	117,000
139	DPSC	Roxbury Correctional Institute	Site	Resurface Parking Lots and Peri. Roads-Rci	530,000
140	DEAF	Maryland School for the Deaf – Columbia	Site	Repave Columbia Campus Driveways and Parking Lots	318,900
141	DJS	Charles H. Hickey, Jr. School	Site	Resurface Roads and Parking Lots; Replace Entrance Bridge	505,120
142	DGS	Annapolis Public Building and Grounds	Tawes Complex A-E, 17	Widen and Resurface Road/Pads for Dumpsters/Install Hyd.	150,000
143	DHMH	Holly Center	Site	Repair and Resurface Roads – Site Wide	131,684
144	DMIL	Camp Fretterd Military Reservation	Site	Repave/Overlay Sections/Pave Parking Areas	514,000
145	DHMH	Rosewood Center	Facility-wide	Repair/Drives/Curbs/Ramps/Parking Lots/Roads/Sidewalks/Steps	400,000
146	DMIL	National Guard Armories	Oakland Armory	Repair Base and Overlay Parking Lot	105,000
147	MSDE	Maryland Rehabilitation Center	Site	Repair and Resurface Bit. Pave.	120,000
148	DHMH	Spring Grove Hospital Center	Site	Restabilize, Repair Subbase and Resurface	677,000
149	DJS	Maryland Youth Residence	Site	Repair/Replace Sidewalks, Loading Area, Yard, Fence	140,000
150	DGS	Annapolis Public Building and Grounds	State Police Barrack "J" 14	Repave/Repair Storm Drain Inlet, Walks, and Curbs	104,200
151	DHMH	USCMHC	Site	Resurface Parking Lots Including DJS Lot	123,600
152	DGS	Annapolis Public Building and Grounds	Site	Repair and Resurface Parking Lot	600,000
153	DGS	Annapolis Public Building and Grounds	Site	Renovate Lawyer's Mall	160,000
154	DGS	Annapolis Public Building and Grounds	Site	Restore Curbing.Rem/Replace Deteriorated Brickwork	900,000
155	DJS	Cheltenham Youth Facility	Facility-wide	Repair/Replace Playground Areas at Cottages	156,000
156	DPSC	Western Correctional Institute	Site	Upgrade/Replace Existing Firing Range	795,000
157	DHMH	Springfield Hospital Center	Facility-wide	Remove/Replace Roof Materials – Power House/Linen Room	162,000
158	DGS	Elkton Dist. Ct./MSC	District	Replace Flat Roof	200,000
159	DPSC	Maryland Correctional Adjustment Center	Md Correctional. Adj. Center	Replace Fire Alarm System	116,000
160	DJS	DJS Group Homes	Facility-wide	Install Generator to Service Building 907 and 909	100,000
161	DPSC	Maryland Correctional Adjustment Center	Md Correctional Adj. Center	Replace DSL 8500 Digital Controller	116,000
162	DPSC	Maryland Correctional – Jessup	Site	Replace Main Electrical Feeders to Facility	575,000
163	DGS	Annapolis Public Building and Grounds	Facility-wide	Install Additional Electrical Duct	200,000
164	DPSC	Maryland Correctional Pre-Release System	Pre-Release Administration (Jess)	Replace Boiler and Associated Controls	105,000

Rank	Dept.	Facility	Building	Project Title	Estimate
165	MDVC	Charlotte Hall Veterans Home	Main Building	Tie in of Wings D and E to Central Temperature Control Panel	100,000
166	DGS	Baltimore Public Buildings and Grounds	301 W. Preston St.	Clean Supply and Return Ducts, Floors 1 - 8, Phase I	175,000
167	DGS	Annapolis Public Building and Grounds	House of Delegates 10	Clean Supply/Return Air Ducts	214,000
168	DGS	Annapolis Public Building and Grounds	Rev. Admin.(Inc. Tax)	Clean Supply/Return Air Ducts	139,000
169	DGS	Annapolis Public Building and Grounds	Tawes Complex A-E, 17	Clean Supply/Return Air Ducts	360,000
170	DPSC	Patuxent Institution	Defective Delinquent	Replace Chiller with New 105 Ton Chiller and Accessor.	366,000
171	DPSC	Central Booking Intake Center	Main Building	Remove Existing Steam Absorption; Install Centrifugal	695,000
172	DGS	Baltimore Public Buildings and Grounds	300 W. Preston Street	Caterpillar Switch Gear Replacement	280,000
173	DHMH	Springfield Hospital Center	Hitchman Building	Replace A/C Equipment	206,000
174	DPSC	Baltimore City Detention Center	Annex	Upgrade Plumbing Fixtures and Piping throughout	292,000
175	DPSC	Maryland Correctional – Jessup	Facility-wide	Renovate Piping for Showers/Controls – Housing Units	529,000
176	DPSC	Maryland Correctional – Jessup	Facility-wide	Replace Doors and Door Controls, Housing Units A-H	402,000
177	DPSC	Maryland Correctional Training Center	Facility-wide	Update Plumbing Fixtures with S.S., H. Units 3, 4, 5	316,000
178	DGS	Annapolis Public Building and Grounds	Site	Proper Detail and Plan Views Need To Be Provided	400,000
179	DJS	DJS Group Homes	13 West 3rd Street	Renovate Building-Including HVAC/Fire Supp. System	200,000
180	DJS	DJS Group Homes	Facility-wide	Replace Windows in Buildings 907 and 909	120,000
181	DPSC	Brock Bridge Correctional Facility	Main Building	Repair Windows, Install Storm Windows – Main Building	273,000
182	DPSC	Central Laundry Facility	Housing "B" Building	Replace Windows and Screens	646,000
183	DPSC	Poplar Hill Pre-Release Unit	Main Facility/Housing	Replace With Energy Efficient Windows	245,000
184	DPSC	Md. Reception and Diag. Classification Ctr.	Md Rec Diag Clss Ctr	Retro Fit All Bathroom Fixtures in Cells	395,000
185	DJS	Maryland Youth Residence	Md Youth Residence Center	Renovate/Upgrade Kitchen	273,182
186	DMIL	National Guard Armories	Fifth Regiment Armor	Replace Doors on Drill Hall Level	113,825
187	DLLR	Department of Labor Licensing and Regulation	1100 N Eutaw	Replace Suspended Ceiling, Phase II, 1st Floor	190,962
188	DMIL	Camp Fretterd Military Reservation	School (Number 205)	Renovate Center Wing	215,000
189	DLLR	Department of Labor Licensing and Regulation	1100 North Eutaw	Replace Suspended Ceiling, Phase III (1/2 of) 4-6 Floor	400,000
190	DPSC	Maryland Correctional Training Center	MCTC Gymnasium	Replace Gym Floor At MCTC	191,000
191	DPSC	Roxbury Correctional Institute	Facility-wide	Renovate Dairy Barn; Office and Storage Space	106,000
192	MSDE	Maryland Rehabilitation Center	Maryland Rehabilitation Center	Renovate Swimming Pool	284,000
193	DPSC	Maryland House of Corrections – Males	Site	Resurface Roads and Lots – Raise Manholes	271,000
194	DHMH	Springfield Hospital Center	Facility-wide	Repair and Replace Roadways and Parking Lots	800,000
195	DPSC	Maryland Correctional Pre-Release System	Site	Asphalt Road and Driveway	110,000
196	DMIL	Pikesville Reservation	Site	Provide Larger Landing Area with Night Availability	125,000
197	DGS	Annapolis Public Building and Grounds	State Police Barrack "J" 14	Renovate Parking Lot	104,200
198	DPSC	Eastern Correctional Institution	Facility-wide	Retrofit Cell Fixtures With Electronic Controls	551,000

Rank	Dept.	Facility	Building	Project Title	Estimate
199	DPSC	Brock Bridge Correctional Facility	Site	Install New Perimeter Intrusion Alarm System	410,000
200	DHMH	Clifton T. Perkins Hospital Center	Facility-wide	Security Improvements Facility-wide	169,200
201	DPSC	Baltimore City Correctional Center	Correctional Center	Replace Closed Circuit Television System	121,000
202	DPSC	Maryland House of Corrections – Males	Facility-wide	Install Pumps in Steam Manholes	253,000
203	DPSC	Central Booking and Intake Center	Main Building	Replace 6 Metal Roll-Up Doors With Rubber Doors	181,000
204	DPSC	Brock Bridge Correctional Facility	Main Building	Replace Dorm Doors and Electric Sliding Grill Doors	171,000
205	DHMH	Springfield Hospital Center	Site	Upgrade Existing Incinerator; Including Pollution Control	187,500
206	DPSC	Md. Reception and Diag. Classification Ctr.	Md Rec Diag Clss Ctr	Replace the Total Building Control System	614,000
207	DPSC	Md. Reception and Diag. Classification Ctr.	Md Rec Diag Clss Ctr	Waterproofing Exterior Surfaces	374,000
208	DPSC	Maryland Penitentiary	Facility-wide	Pressure Wash Exterior, Replace Windows, Paint Bars	149,000
209	DPSC	Baltimore Pre-Release Unit	Post 1	Replace Windows, Operators, and Security Screens	520,000
210	DHMH	Spring Grove Hospital Center	Facility-wide	Install Vinyl Siding on Employee Cottages 1, 2, 4, 5, 11-17	100,000
211	DPSC	Jessup Pre-Release Unit	Facility-wide	Replace Door Units, Frames, and Hardware	142,000
212	DPSC	Southern Maryland Pre-Release Unit	Dormitory Building	Replace Doors/Frames/Hardware – Exterior and Interior	151,000
213	DPSC	Eastern Correctional Institution	Facility-wide	Repair/Replace Tower Floors	187,000
214	DHMH	Springfield Hospital Center	Mckeldin-No. L14	Provide New Drywall Ceilings Throughout Building	306,000
215	DGS	Annapolis Public Building and Grounds	Facility-wide	Install New Key System	187,900
216	DGS	Baltimore Public Buildings and Grounds	201 W. Preston St.	Replace Approximately 9,000 Sy of Carpeting - Phase I	216,000
217	DGS	Annapolis Public Building and Grounds	Court of Appeals 15	Replace Old Faded Blinds Through – Out Building	175,000
218	DGS	Baltimore Public Buildings and Grounds	201 W. Preston St.	Replace Approx 9000 S.Y. of Carpet - Phase II	216,000
219	DGS	Maryland State Agency for Surplus Property	Surplus Warehouse	Install Fire Sprinkler System	140,000
220	DPSC	Eastern Correctional Institution	Facility-wide	Rewire Cell Circuits To Eliminate Overload	225,000
221	DPSC	Maryland Penitentiary	Facility-wide	Replace Perimeter Lights and Surveillance Cameras	520,000
222	DHMH	Clifton T. Perkins Hospital Center	Facility-wide	Install 2nd Electrical Feed	287,000
223	DGS	Inner Harbor Public Buildings and Grounds	311 W. Saratoga St.	Improve HVAC Controls	440,000
224	DEAF	Maryland School for the Deaf – Frederick	Facility-wide	Install Central A/C Systems in Four Dorms – Frederick Camp	200,000
225	DHMH	Spring Grove Hospital Center	Admin Building	Installation of Fire Escape and Hydraulic Elevator	264,000
226	DGS	Baltimore Public Buildings and Grounds	Site	Retrofit All Complex Buildings with Water Saving Devices	400,000
227	DGS	Inner Harbor Public Buildings and Grounds	311 W. Saratoga St.	Replace Fire Alarm System	300,000
228	DGS	Annapolis Public Building and Grounds	Site	Inst CCTV Fiber optic Cable Between State House-HOD	157,000
229	DPSC	Baltimore City Correctional Center	Correctional Center	Renovate Building Control and Fire Alarm System	142,000
230	DPSC	Eastern Correctional Institution	Facility-wide	Replace Electric Door Control System – Housing Units, Etc.	578,000
231	MSDE	Maryland Rehabilitation Center	Site	Install New Domestic Water Service	120,000
232	DPSC	Maryland Correctional Adjustment Center	Md Correctional Adj. Center	Renovate 24 Showers-Install Ss Liners in Units A-F	181,000

Rank	Dept.	Facility	Building	Project Title	Estimate
233	DHMH	Deer's Head Center	Main Hospital	Add HVAC To Administrative 3rd Floor	235,000
234	DJS	Cheltenham Youth Facility	Site	Renovate Sally Port	149,000
235	DGS	Annapolis Public Building and Grounds	Goldstein Treasury Building	Repair Roads, Curbs, Steps, Sidewalks, Walkways, Courtyard	380,000
236	DPSC	Brock Bridge Correctional Facility	Facility-wide	Resurface Roads and Parking Lots	210,000
237	DPSC	Maryland Correctional – Jessup	Site	Increase Parking Spaces, Add Fence, Resurface Road	173,000
238	DPSC	Maryland Correctional – Jessup	I Building	Convert Courtyard to Additional Visitation Space	273,000
239	DHMH	Crownsville Hospital Center	Facility-wide	Raze 8 Farm Buildings	173,000
240	DHMH	Crownsville Hospital Center	Facility-wide	Replace Chillers in Cottages 11, 12, 13, and 14	190,000
900	DNR	Somers Cove Marina	Site	Power Post Replacement/Install Electric Meters	156,400
901	DNR	Matapeake Terminal	Facility-wide	Replace HVAC and Upgrade Electric Service	248,000
902	DNR	Cunningham Falls	Facility-wide	Rem/Inst Plumb/Elec/Walls/Floors/Doors/Ada-5shwers	250,000
903	DNR	Elk Neck	Site	Replace Existing Water Lines Throughout Area	115,000
904	DNR	Gunpowder	Hammerman Area	Replace Existing Water Line To Hammerman Area	100,000
905	DNR	Elk Neck	Site	Replace Entire Water Line Throughout Area	129,000
906	DNR	Cedarville State Park	Site	Replace Guardrails Throughout Park	125,250
907	DNR	Cunningham Falls	Site	Replacement of Guardrails – Houck Campground	179,000
908	DNR	Fair Hill NRMA	Site	Road Improvements Throughout Fair Hill NRMA	175,000
909	DNR	Patapsco Valley	Orange Grove Comfort Station	Re-Pave Road and Re-Grade Drainage Swales	254,000
910	DNR	Savage River State Forest	Facility-wide	Replace Rusted Venting and Worn Out Fixtures	100,000
911	DNR	Seneca Creek	Site	Resurface Roadways	250,000
912	DNR	Gathland	Site	Rebuild, Repaint, Stabilize Remnants-Barn, Library	116,000
913	DNR	Patapsco Valley	Site	Resurface Roads, Parking Lots – Pickall Area	350,000
914	DNR	Patapsco Valley	Site	Resurface River Road	175,000
915	DNR	Gunpowder	Site	Replace Gates	100,000
916	DNR	Point Lookout	Boat Launch Toll Booth	Repave Road and Lot	350,000
917	DNR	Point Lookout	Facility-wide	Renovate Interior; Showing Deterioration	100,000
918	DNR	Smallwood	Concession Area	Pave and Restripe Parking Lots	180,000
919	DNR	Cedarville State Park	Facility-wide	Renovate Bathhses-Plumb/Fixtr/H2o Htrs/Lights/Doors/Electric	132,200
920	DNR	Smallwood	Site	Repave/Restripe Road from Main Gate To Marine Ramps	120,000
Total					\$76,944,038

H00C0103 – BPW/DGS – General State Facilities – PAYGO

Fiscal 2004 Project Status

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Status as of 1/04</u>
DGS	Woodstock Job Corps. Center Repair Underground Utilities	\$300,000	In procurement
DGS	Statewide Mold Remediation	\$500,000	Multiple projects/ various stages
DPSCS	Western Correctional Institution Dewater Electrical Communications	\$162,000	Bidding process
DPSCS	Central Booking and Intake Center Replace Hot Water System in Main Building	\$228,000	In design
DHMH	Crownsville Hospital Center Replace Hot Water System in Meyer Building	\$135,000	Cancelled
DPSCS	Western Correctional Institution Replace Hot Water Boilers in Housing Units 2, 4, and Services Building	\$213,000	In construction
DGS	APB&G State House Upgrade Governor's Office and Building Generator	\$340,000	In design
MSDE	Maryland Rehabilitation Center Install New Domestic Water Service	\$120,000	On hold
DPSCS	Eastern Correctional Institution Replace Electrical Feeders	\$805,000	In construction
DGS	IHPB&G Civic Plaza Building Correct Life Safety Deficiencies	\$650,000	In design
DGS	IHPB&G 310 W. Saratoga Street Restore Exterior Walls	\$375,000	In design
MSD	Columbia Campus Replace Flat Roof on Main Building	\$672,000	Bidding process
DHMH	Springfield Hospital Center Replace Upper Flat Roof of Geriatrics Building 2	\$293,000	In construction

H00C0103 – BPW/DGS – General State Facilities – PAYGO

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Status as of 1/04</u>
DPSCS	Baltimore City Detention Center Replace Roof on Women’s Detention Center	\$495,000	In design
DPSCS	Herman L. Toulson Boot Camp Replace Roofs on Herndon, Roberson and Social Services Buildings	\$780,000	Bidding process
DHMH	Springfield Hospital Center Replace Roof and Rooftop A/C Unit of Central Kitchen	\$600,000	In design
DMIL	La Plata Armory Replace Roof	\$135,000	In design
DSP	Waterloo Replace Roof on Warehouse	\$430,000	In design
DHMH	Potomac Center Replace Roofs on 10 Buildings	\$498,000	On Hold
DHMH	Spring Grove Hospital Center Replace Roof on Preston Building	\$110,000	In planning
DMIL	Camp Fretterd Military Reservation Replace Roofs on Buildings 104, 105, and 106	\$150,000	In construction
DMIL	Havre De Grace Military Reservation Replace Roofs on Warehouse W-4, 5, 6 and 7	\$345,000	In design
DMIL	Pikesville Military Reservation Reroof Garages	\$805,000	In design
DGS	Mary E.W. Risteanu District Court/Msc Replace Gutter and Install Larger Gutter Drain	\$500,000	In design
DGS	APB&G Renovate Rain Gutter Systems on Income Tax and Treasury Buildings	\$550,000	In design

**Fiscal Summary
General State Facilities – PAYGO**

<u>Unit/Program</u>	<u>FY03 Actual</u>	<u>FY04 Legislative Appropriation</u>	<u>FY04 Working Appropriation</u>	<u>FY03 - FY04 % Change</u>	<u>FY05 Allowance</u>	<u>FY04 - FY05 % Change</u>
03 Woodstock Center - Capital Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	0%	\$ 300,000	0%
Total Expenditures	\$ 300,000	\$ 300,000	\$ 300,000	0%	\$ 300,000	0%
Special Fund	\$ 300,000	\$ 300,000	\$ 300,000	0%	\$ 300,000	0%
Total Appropriations	\$ 300,000	\$ 300,000	\$ 300,000	0%	\$ 300,000	0%

Note: The fiscal 2004 appropriation does not include deficiencies and the fiscal 2005 allowance does not reflect contingent reductions.