

**Maryland General Assembly
House Committee on Appropriations**

2003 Session Membership Roster

**Delegate Howard P. Rawlings, Chairman
Delegate Norman H. Conway, Vice Chairman**

Subcommittee on Education and Economic Development

Delegate James E. Proctor, Jr., Chairman
Delegate Frank S. Turner, Vice Chairman

Delegate Susan L. M. Aumann
Delegate John L. Bohanan, Jr.
Delegate Richard S. Madaleno, Jr.
Delegate Nancy R. Stocksdale

Subcommittee on Health and Human Resources

Delegate Van T. Mitchell, Chairman
Delegate Talmadge Branch, Vice Chairman

Delegate Steven J. Deboy, Sr.
Delegate Adelaide C. Eckardt
Delegate William J. Frank
Delegate Doyle Niemann

Subcommittee on Public Safety and Administration

Delegate Joan Cadden, Chairman
Delegate Charles Barkley, Vice Chairman

Delegate Gail H. Bates
Delegate Norman H. Conway
Delegate Tawanna P. Gaines
Delegate Jeffrey A. Paige

Subcommittee on Transportation and the Environment

Delegate Peter Franchot, Chairman
Delegate Mary-Dulany James, Vice Chairman

Delegate Galen R. Clagett
Delegate George C. Edwards
Delegate Melony G. Griffith
Delegate John R. Leopold

Capital Budget Subcommittee

Delegate Norman H. Conway, Chairman
Delegate Melony G. Griffith, Vice Chairman

Delegate Charles Barkley
Delegate Talmadge Branch
Delegate Joan Cadden
Delegate George C. Edwards
Delegate Peter Franchot
Delegate Mary-Dulany James
Delegate Van T. Mitchell
Delegate James E. Proctor, Jr.
Delegate Frank S. Turner

Department of Legislative Services

Executive Director, Department of Legislative Services
Karl S. Aro

Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

Capital Budget Manager
Terri K. Bacote-Charles

Committee Report Coordinators
Simon G. Powell
Lori J. O'Brien

Committee Staff
Rachel H. Hise
Leslie Knapp, Jr.
Shannon M. McMahon
Malachy F. Rice

Capital Program Budget Analysts

Brian Baugus	Beth V. McCoy
Terri K. Bacote-Charles	Amanda M. Mock
Kirsten B. Fairall	Suzanne M. Owen
M. Kathleen Gardiner	Gregory W. Potts
William M. Honablew, Jr.	Simon G. Powell
Jessica E. Jordan	Christine A. Romans
Matthew D. Klein	

Support Staff
Jo Ann W. Bryan, Capital Budget Support Coordinator
Rachel M. Adcock
Linda L. Bruening
Martha E. Gamble
Maria S. Hartlein
E. Cathy Kramer

Contents

	<u>Budget Code</u>	<u>Page</u>
House Appropriations Capital Bond Program for the 2003 Session		ix
Office for Individuals with Disabilities	DA02.01	1
Maryland Stadium Authority	DA03	2
Historic St. Mary's City Commission	DB01	3
Board of Public Works/Department of General Services	DE02.01	4
Public School Construction	DE02.02	6
Department of Natural Resources	KA00	7
Department of Agriculture	LA00	9
Mental Hygiene Administration	ML01	11
Department of Public Safety and Correctional Services	Q00	13
Division of Pre-trial Detention and Services	QP00	14
University of Maryland, Baltimore	RB21	15
Towson University	RB24	16
Salisbury University	RB29	17
Baltimore City Community College	RC00	18
Morgan State University	RM00	19
Department of Housing and Community Development	SA00	21
Department of Business and Economic Development	TF00	24
Department of the Environment	UA04	25
Department of Juvenile Justice	VA01	26
Department of State Police	WA01	28
Miscellaneous Grant Programs	ZA00	30
Local Jails and Detention Centers	ZB02	31
Maryland Hospital Association	ZC01	32
Local Projects	ZD01	35

	<u>Budget Code</u>	<u>Page</u>
Chapter 290 of the Acts of 2002		47
Section 11		48
Section 12		49
Technical Amendment		50

House Appropriations Capital Bond Program for the 2003 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General Obligation	Agency	Recycled	General	Special	Federal
State Facilities						
OID: Accessibility Mod.	\$1,400,000	\$0	\$0	\$0	\$0	\$0
MSA: Camden Station	0	1,500,000	0	0	0	0
Legislative Facilities	1,772,000	0	0	0	0	0
Bloomsbury Square	700,000	0	0	0	0	0
2100 Guilford Avenue	1,009,000	0	0	0	0	0
DGS: Facilities Renewal	8,500,000	0	0	0	300,000	0
High Speed Network	5,000,000	0	0	0	0	0
Public Safety Comm. Sys.	2,500,000	0	0	0	0	0
DGS: Asbestos Abatement	2,000,000	0	0	0	0	0
DGS: CFC Mitigation	1,000,000	0	0	0	0	0
Construction Contingency	1,000,000	0	0	0	0	0
Underground Heat. Tanks	1,000,000	0	0	0	0	0
Centreville District Court	145,000	0	0	0	0	0
Subtotal	26,026,000	1,500,000	0	0	300,000	0
Health/Social						
Aging: Senior Centers.	1,327,000	0	0	0	0	0
DHMH: Community Health	7,974,000	0	0	0	0	0
DHMH: Adult Day Care	2,194,000	0	0	0	0	0
DHMH: Mental Hygiene Adm.	2,637,000	0	0	0	0	0
DHMH: Rosewood Cottages	631,000	0	0	0	0	0
DHMH: Rosewood Elec. Sys.	300,000	0	0	0	0	0
DJJ: Facilities Grants Program.	498,000	0	0	0	0	0
DJJ: Cheltenham Facility	0	0	0	0	0	0
MHA: St. Joseph Medical Ctr.	435,000	0	0	0	0	0
MHA: Good Samaritan Hosp.	500,000	0	0	0	0	0
MHA: Maryland General Hosp.	385,000	0	0	0	0	0
MHA: Mercy Medical Ctr.	700,000	0	0	0	0	0
MHA: Mt. Washington Ped.	500,000	0	0	0	0	0
MHA: Carroll Co. Gen. Hosp.	455,000	0	0	0	0	0
MHA: Shady Grove Adv. Hosp.	700,000	0	0	0	0	0
MHA: Washington Adv. Hosp.	700,000	0	0	0	0	0
MHA: Doctors Comm. Hosp.	625,000	0	0	0	0	0
Subtotal	20,561,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2003 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Agency	Recycled			
Environment						
MEA: Comm. Energy Loans	0	0	0	0	1,000,000	0
MEA: State Agency Loans	0	0	0	0	1,000,000	0
DNR: Rural Legacy	5,000,000	0	0	0	0	0
DNR: GreenPrint	3,500,000	0	0	0	0	0
DNR: Program Open Space	31,092,000	0	0	0	4,414,000	2,000,000
DNR: State Capital Improv.	1,040,000	0	0	0	0	0
DNR: Comm. Parks & Playgd.	10,000,000	0	0	0	0	0
DNR: Oyster Restoration	3,000,000	0	0	0	0	0
DNR: Critical Maintenance	0	0	0	0	3,524,000	0
DNR: Waterway Improve.	0	0	0	0	3,000,000	100,000
DNR: Shore Erosion	0	0	0	0	500,000	0
DNR: Ocean City Beach	0	0	0	0	1,000,000	0
MDA: Agric. Land Pres.	21,160,000	0	0	0	8,975,000	3,500,000
MDA: Tobacco Transition	3,000,000	0	0	0	5,040,000	0
MDA: Agric. Cost Share	5,600,000	0	0	0	0	0
MDE: Water Quality Revol.	6,234,000	0	0	0	32,596,000	31,170,000
MDE: Hazardous Sub.	550,000	0	0	0	0	0
MDE: Drinking Revol	1,931,000	0	0	0	2,616,000	6,453,000
MDE: CBWQ Nutrient Rem.	11,500,000	0	0	0	0	0
MDE: CBWQ Supp Asst.	5,000,000	0	0	0	0	0
MDE: CBWQ Small Creeks	500,000	0	0	0	0	0
MDE: Stormwater Poll.	500,000	0	0	0	0	0
MDE: Water Supply Asst	2,500,000	0	0	0	0	0
MES: Infrastructure Imp.	3,637,000	0	0	0	0	0
Subtotal	115,744,000	0	0	0	63,665,000	43,223,000
Public Safety						
DPSCS: MCIW Support Bldg	17,408,000	0	0	0	0	0
DPSCS: MCIW Utilities	3,373,000	0	0	0	0	0
DPSCS: Central Laundry Boiler	1,280,000	0	0	0	0	0
DPSCS: 140-Bed Min. Sec.	3,422,000	0	0	0	0	0
DPSCS: NBCI Housing Unit	30,641,000	0	0	0	0	2,100,000
DPSCS: Patuxent Safety Imp.	7,427,000	0	0	0	0	0
DPSCS: Patuxent Kitchen	4,000,000	0	0	0	0	0
DPSCS: Public Safety Trng. Ctr.	5,275,000	0	0	0	0	0
DPSCS: BCDC Utilities	1,948,000	0	0	0	0	0
DPSCS: BCDC Women's Ctr.	250,000	0	0	0	0	0
DSP: Forensic Science Lab	23,500,000	0	0	0	0	0
DSP: Easton Barrack	5,300,000	0	0	0	0	0
DSP: Hagerstown Barrack	985,000	0	0	0	0	0
DSP: DNA Storage Facility	125,000	0	0	0	0	0
State Capital Emerg. Mgmt.	2,000,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2003 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General	Agency	Recycled	General	Special	Federal
Jails: Balt. Co. Detention Center	10,000,000	0	0	0	0	0
Jails: Calvert Co. Detent. Center	161,000	0	0	0	0	0
Jails: Montgomery Co. Det.	853,000	0	0	0	0	0
Jails: PG Co. Corr. Center	451,000	0	0	0	0	0
Jails: PG Co. Detention Ctr.	72,000	0	0	0	0	0
Subtotal	118,471,000	0	0	0	0	2,100,000
Education						
Public School Construction	90,900,000	9,100,000	0	0	2,400,000	0
Relocatable Classrooms	200,000	0	0	0	0	0
MPBC: Digital Network	800,000	0	0	0	0	0
MPBC: Back-Up Power	700,000	0	0	0	0	0
Subtotal	92,600,000	9,100,000	0	0	2,400,000	0
Higher Education						
UMB: Dental School	42,050,000	5,000,000	0	0	0	0
UMB: Howard Hall	4,000,000	0	0	0	0	0
UMCP: Engineering Bldg.	4,000,000	0	0	0	0	0
UMCP: Biological Sci. Bldg.	2,935,000	0	0	0	0	0
BSU: Center for Business	949,000	0	0	0	0	0
TU: Fine Arts Building	17,177,000	7,100,000	0	0	0	0
UMES: Social Sci. Bldg.	4,729,000	0	0	0	0	0
UMES: Physical Plant Bldg.	458,000	0	0	0	0	0
UMES: Utilities Upgrade	0	6,100,000	0	0	0	0
CSC: Telecom/ IT Upgrade	1,250,000	0	0	0	0	0
CSC: Health Serv. Bldg.	2,050,000	1,700,000	0	0	0	0
CSC: Property Acquisition	8,000,000	0	0	0	0	0
CSC: Utilities/Security Imp.	0	285,000	0	0	0	0
UB: 1300 North Charles St.	5,355,000	0	0	0	0	0
SU: Teacher Ed. & Tech. Center	1,250,000	0	0	0	0	0
UMBC: Public Policy Inst.	2,204,000	0	0	0	0	0
UMBI: CARB II	45,990,000	0	0	0	0	0
USM: Hagerstown Ed. Ctr.	1,250,000	0	0	0	0	0
USM: Facility Renewal	0	12,900,000	0	0	0	0
BCCC: Main Bldg. Liberty	1,192,000	0	0	0	0	0
SMC: Somerset Hall	1,150,000	0	0	0	0	0
SMC: Student Serv. Bldg.	1,900,000	0	0	0	0	0
SMC: Acad. Bldg./Telecom	2,500,000	0	0	0	0	0
MHEC: Comm. Colleges	40,850,000	0	0	0	0	0
MSU: Library	51,468,000	0	0	0	0	0
MSU: Utility Upgrades	7,703,000	0	0	0	0	0
MSU: Site Improvements	2,275,000	0	0	0	0	0
MSU: Bancker Hall	900,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2003 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General	Agency	Recycled	General	Special	Federal
MSU: Communications Ctr.	0	0	0	0	0	0
UMMS: Diagnostic Facilities	10,000,000		0	0	0	0
JHU: School of Medicine	5,000,000		0	0	0	0
MICUA: Baltimore Int'l	1,000,000		0	0	0	0
MICUA: Goucher College	3,000,000		0	0	0	0
MICUA: John Hopkins Univ.	2,150,000		0	0	0	0
MICUA: McDaniel College	3,000,000		0	0	0	0
Subtotal	277,735,000	33,085,000	0	0	0	0
Housing/Community Development						
HSMCC: Md. Dove Site	290,000		0	0	0	0
HSMCC: Nuthead Print House	645,000		0	0	0	0
DHCD: MHT Capital Grant	1,000,000		0	0	0	0
DHCD: MHT Revolving Fund	0		0	0	250,000	0
DHCD: Jeff. Patterson Park	985,000		0	0	0	0
DHCD: Community Legacy	8,693,000		0	0	0	0
DHCD: Comm. Dev. Block	0		0	0	0	8,400,000
DHCD: Neighborhood Bus	0		0	0	2,802,000	0
DHCD: Partnership Rental	10,000,000		0	0	0	0
DHCD: Shelter Housing	1,000,000		0	0	0	0
DHCD: Rental Housing	6,979,000		0	0	5,021,000	5,166,000
DHCD: Homeownership	2,247,000		0	0	5,253,000	100,000
DHCD: Special Loan	2,718,000		0	437,500	5,282,000	1,200,000
Subtotal	34,557,000	0	0	437,500	18,608,000	14,866,000
Economic Development						
TEDCO: Investment Fund	1,000,000		0	2,000,000	0	0
DBED: One Maryland	6,940,000		0	0	500,000	0
DBED: Sm. Bus (MSBDFA)	0		0	2,725,000	16,500,000	0
DBED: Enterprise Invest.	0		0	4,500,000	500,000	0
DBED: Econ. Adj.. (MEAF)	0		0	0	1,000,000	0
DBED: Dev Asst.(MEDAF)	0		0	0	25,500,000	0
DBED: Comp. Adv. (MCAFF)	0		0	0	0	0
DBED: Sunny Day	0		0	0	0	0
Subtotal	7,940,000	0	0	9,225,000	44,000,000	0

House Appropriations Capital Bond Program for the 2003 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General Obligation	Agency	Recycled	General	Special	Federal
Local Projects						
Baltimore City Revitalization	9,000,000	0	0	0	0	0
Baltimore Zoo	3,500,000	0	0	0	0	0
Jewish Family Serv. Bldg.	200,000	0	0	0	0	0
African American Museum	1,665,000	0	0	0	0	0
Maryland Science Center	3,000,000	0	0	0	0	0
Nat'l Aquarium in Baltimore.	1,500,000	0	0	0	0	0
Nat'l Res. Inst. For Blind	1,500,000	0	0	0	0	0
Strathmore Hall	6,400,000	0	0	0	0	0
Legislative Initiatives	12,700,000	0	0	0	0	0
Subtotal	39,465,000	0	0	0	0	0
Previously Authorized						
Chesapeake Village	750,000	0	0	0	0	0
Chesterwood Park	1,000,000	0	0	0	0	0
Doctors Community Hosp.	1,000,000	0	0	0	0	0
Foundation School	500,000	0	0	0	0	0
Gateway Arts District	350,000	0	0	0	0	0
Md. Hall for Creative Arts	500,000	0	0	0	0	0
MD. Historical Society	1,000,000	0	0	0	0	0
Parole Plaza Improvements	500,000	0	0	0	0	0
Phelps Center	570,000	0	0	0	0	0
Rockville, Sci, Bus Center	700,000	0	0	0	0	0
Walters Art Gallery	1,000,000	0	0	0	0	0
YMCA of Central Maryland	1,500,000	0	0	0	0	0
Subtotal	9,370,000	0	0	0	0	0
Deauthorizations	-2,470,000	0	0	0	0	0
Grand Total	\$739,999,000	\$43,685,000	\$0	\$9,662,500	\$128,973,000	\$60,189,000

Technical Amendment

Nos. 1-3

DA02.01 Executive Department – Governor Office for Individuals with Disabilities

DA02.01 (A) Accessibility Modifications.....\$1,400,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,600,000	1,400,000	(200,000)

Explanation: This reduction increases the agency’s cash flow adjustment. This action will reduce the impact of this program, which is traditionally funded with PAYGO funds, on the general obligation bond limit, while still providing sufficient funds for likely project needs during the fiscal year.

Amendment No. 4

DA03
Executive Department – Governor
Maryland Stadium Authority

DA03 (A) Camden Station Renovation.....\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

Explanation: These funds are not necessary as the Maryland Stadium Authority has received Legislative Policy Committee approval to issue revenue bonds for the entire Camden Station renovation project.

Amendment No. **5**

DB01
Historic St. Mary's City Commission

DB01 (A) Maryland Heritage Project.....\$290,000

Amend the following language:

Provide funds to design and construct a new pathway to the Maryland Dove Waterfront Site

Explanation: The language allows the funding to be used for construction as well as design.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
58,000	290,000	232,000

Explanation: The project is currently ahead of schedule and can be completed at a lower cost than originally estimated. Funds totaling \$43,000 are available from previous capital projects and Historic St. Mary's City has received a \$12,000 grant from the local garden club to be applied to this project.

Amendment No. **6**

DE02.01
Board of Public Works
General State Facilities

DE02.01(D) Capital Facilities Renewal.....\$8,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
10,000,000	8,500,000	(1,500,000)

Explanation: In light of the State’s current fiscal condition, funding for capital facilities renewal is reduced.

Amendment No. **7**

Committee Narrative

Capital Facilities Renewal Project List: The committees request that the Department of General Services follow the \$68.5 million project list provided to the General Assembly. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditures.

Information Request	Author	Due Date
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

Public Safety Communications System: The committees are concerned about the current pace of build-out of the Public Safety Communications System. While recognizing that there remains a certain level of uncertainty about when the spectrum to be used by the system will be made available by the Federal Communications Commission (FCC), recent actions of the FCC indicate that it is committed to making the spectrum available on December 31, 2006. Other states are moving ahead with the development of similar statewide systems in preparation for the spectrum being made available at that time. The committees understand that the Department of Budget and Management (DBM) is working to partner with local jurisdiction to speed system development which also may reduce total State costs and is also seeking federal assistance. DBM should report back to the committees by September 1, 2003, detailing efforts to formalize local contributions and seek federal grant funds as well as the development of a revised time-line for the completion of the system to include specific project detail and funding recommendations.

DE02.01

Information Request

Author

Due Date

Revised time-line for the completion of the Public Safety Communications System

DBM

September 1, 2003

DE02.02
Public School Construction

DE02.02 (A) Public School Construction.....\$90,900,000

Add the following language:

, provided that no portion of any PAYGO or capital funds appropriated for the Public School Construction Program shall be expended on the proposed Center for Educational Facilities

Explanation: This language prohibits any expenditure from the Public School Construction Program on a proposed Center for Educational Facilities.

Amendment No. 8

KA00
Department of Natural Resources
Land and Water Conservation Services

KA05(B) GreenPrint Program.....\$3,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	3,500,000	(1,500,000)

Explanation: In light of the State’s current fiscal condition, funding for this program is reduced.

Amendment No. **9**

KA05(C)(2) Program Open Space – Local Capital Development and Land Acquisition Grants\$17,180,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
22,180,000	17,180,000	(5,000,000)

Explanation: This action will bring the appropriation for this program closer to the fiscal 2003 funding level of \$17.3 million. As of January 2003, \$54.6 million in program funding from fiscal 2002 and prior years had yet to be encumbered.

Amendment No. **10**

Add the following language:

(E) Community Parks and Playgrounds Program. Provide funds for grants to local governments for eligible projects (Statewide) 10,000,000

Explanation: The language adds the Community Parks and Playground Program to the bill.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
	10,000,000	10,000,000

KA00

Explanation: This language partially restores funding anticipated for fiscal 2004 in the fiscal 2003 Capital Improvement Program. The Community Parks and Playgrounds Program provides grants to local governments to restore or create community parks and playgrounds, with a focus on older urban neighborhoods and intensely developed areas.

Amendment No. **11**

LA00
Department of Agriculture

Office of Marketing, Animal Industries and Consumer Services

LA12(A) Tobacco Transition Program\$3,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	3,000,000	(2,000,000)

Explanation: This action would provide the Tobacco Transition Program with a total of \$9.1 million in fiscal 2004, a \$2.8 million increase over the fiscal 2003 appropriation. \$6.1 million in special funds is provided for the program in the fiscal 2004 operating budget.

Amendment No. **12**

Office of Resource Conservation

LA15(A) Maryland Agricultural Cost Share Program\$5,600,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,600,000	5,600,000	(1,000,000)

Explanation: The Maryland Agricultural Cost Share Program has over \$1.1 million in unencumbered funds and \$8.7 million in unexpended funds from fiscal 2002 and prior year appropriations. With this recommended reduction of \$1.0 million, the program would receive the same level of funding as in fiscal 2003.

Amendment No. **13**

LA00

Office of the Secretary

Committee Narrative

Maryland Agricultural Land Preservation Foundation (MALPF): MALPF has numerous conservation easement contracts and offers pending from previous fiscal years. The large number of pending agreements is due to successful backlog reduction efforts. The backlog of agreements was the result of outdated program management practices that should be changed. Settlement is anticipated on nearly all MALPF easement offers made prior to fiscal 2003 by the end of the current fiscal year. Therefore, it is the intent of the committees that existing MALPF applicants be given priority over new applicants in fiscal 2004. MALPF should exercise its authority to use fiscal 2004 appropriations to complete conservation easement contracts from prior years and to make conservation easement offers to applicants from the fiscal 2003 easement cycle.

ML01

The proposed language provides design funds for a new hospital at either Crownsville or Spring Grove and requires the department to submit a plan to the budget and relevant policy committees for a network of State-run psychiatric facilities to include only two large regional hospitals. The language expresses legislative intent that if the department does not commit to such a network the design funds will be deauthorized in fiscal 2005. This language is consistent with similar language adopted in the operating budget.

Information Request	Author	Due Date
Consolidation of existing network of State-run psychiatric hospitals	DHMH	September 1, 2003

Amendment No. 14

Q00
Department of Public Safety and Correctional Services

Committee Narrative

Use of Inmate Labor: The Department of Public Safety and Correctional Services has indicated that inmate idleness remains a significant management problem. The department has also provided information that inmates who receive skills training during their term of confinement are less likely to commit new offenses. The State has successfully used inmate labor on construction projects in the past. The committees instruct the department to use inmate labor on any construction or renovation project where use of such labor is practicable.

QP00
Division of Pre-trial Detention and Services

QP00(B) Baltimore City Detention Center–Women’s Detention Center Ventilation Systems Upgrade\$250,000

Add the following language:

provided that no funds may be expended on this project until:

- (1) the Part I and II program plan has been approved by the Department of Budget and Management;
- (2) a cost estimate based on the approved plan has been prepared by the Department of General Services; and
- (3) the budget committees have reviewed and commented on the cost estimate or 45 days have elapsed from the date the cost estimate is received by the committees

Explanation: The committees are concerned that this project be developed according to an approved plan and cost estimate.

Information Request	Author	Due Date
Program Plan and Cost Estimate	Division of Pretrial Detention and Services	45 days prior to expenditure of funds

Amendment No. 15

**RB24
Towson University**

RB24 (A) Fine Arts Building Additions and Alterations.....\$17,177,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
18,177,000	17,177,000	(1,000,000)

Explanation: Due to the project schedule, completion is not expected until summer 2005 with expected occupancy in fall 2005. By deferring \$1 million for equipment until fiscal 2005, Towson University will have the equipment funding in time for the scheduled completion date.

Amendment No. 17

RC00
Baltimore City Community College

RC00 (A) Main Building, Liberty Campus\$1,192,000

Amend the following language:

Provide additional Phase II design funds for the demolition and replacement of the Fine Arts Wing, construction funds for the demolition, and additional Phase I equipment funds

Explanation: This language expands the use of the funding to include construction funds for the demolition.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
460,000	1,192,000	732,000

Explanation: The project’s funding is increased to include partial construction funds for Phase II. The additional funding provides asbestos abatement and the demolition of the Fine Arts Wing. The remainder of the authorization provides for Phase I equipment.

Amendment No. 19

RM00
Morgan State University

RM00(A) New Library \$51,468,000

Add the following language:

, provided that up to \$2,500,000 of this appropriation shall only be expended for outside construction management services. The university shall determine the extent of management services to be utilized for this project, provided that the services shall include, and not be limited to, a construction management agent for the delivery of the project. Before the project goes to bid, the university shall provide a report to the budget committees and the Board of Public Works on the use of construction management services for the project and the projected cost of the services. The budget committees shall have 45 days to review and comment on the report

Explanation: This language requires the use of outside construction management services for the project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
48,968,000	51,468,000	2,500,000

Explanation: Additional funds have been authorized to make use of the best available management strategies in completing this capital improvement in a timely and efficient fashion. Construction managers (CM) can assume a number of different roles, depending on the contract. This language ensures that the university has the opportunity to use a CM agent as a consultant during construction to assist in bidding and representing the university's and the State's interest throughout the project, as institutions in the University System of Maryland and St. Mary's College have utilized CM services previously. Additionally, this language allows for the flexibility, if desired, to contract with a CM to assume the role of full project manager. The use of a CM for the library project is intended only to augment, not delay, the project. Given the difficulties encountered with the site for the project and the delay in demolition of the existing building, the budget committees believe that construction management services will be a valuable addition to the project. The budget committees request a report from the University before the project goes to bid on the use of CM services.

Amendment No. 20

RM00

RM00(B) Campuswide Utility Upgrades.....\$7,703,000

Add the following language:

provided that no funds may be expended for planning, design, or construction until the Part I program plan has been approved by the Department of Budget and Management

Explanation: This language restricts the expenditure of funds until the program plan has been approved.

Amendment No. 21

RM00(C) Campuswide Site Improvements.....\$2,275,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,965,000	2,275,000	(690,000)

Explanation: The funding provides for the widening of the Welcome Bridge while deferring for a future year funds for landscaped vehicular gateways. This deferral is in recognition of the accelerated funding for the university's campuswide utility upgrades.

Amendment No. 22

RM00(E) Communications Center and Pedestrian Bridge.....\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
683,000	0	(683,000)

Explanation: The construction bid will be awarded in April 2003 though it was originally scheduled for January 2003. The construction time for this project is 22 months, which means that the completion date will be closer to February 2005. Equipment funding will be made available prior to the completion of the project.

Amendment No. 23

SA00
Department of Housing and Community Development

Add the following language:

Provided that any financial assistance awarded under the Community Legacy, Rental Housing, Homeownership, and Special Loan programs shall not be subject to Section 8-301 of the State Finance and Procurement Article of the Annotated Code of Maryland.

Explanation: This language would exempt the Department of Housing and Community Development from having to seek Board of Public Works (BPW) approval for general obligation bond funded projects for the Community Legacy, Rental Housing, Homeownership, and Special Loan programs.

Amendment No. **24**

Division of Historical and Cultural Programs

SA23(B) Maryland Historical Trust\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
200,000	0	(200,000)

Explanation: A sufficient fund balance is available to fund the planned encumbrance level for fiscal 2004.

Amendment No. **25**

Division of Development Finance

Committee Narrative

Housing Policy Study: The committees are concerned that that State presently lacks a comprehensive housing policy and strategic plan for addressing the housing needs of Marylanders. Accordingly, consistent with Executive Order 01.01.2003.10 the committees direct the Department of Housing and Community Development (DHCD) to prepare and submit a strategic planning report that provides recommendations for specific and measurable actions that can be taken to increase and preserve quality affordable housing in all Maryland communities. Specifically, DHCD shall review the procedures and practices currently used in the State administration of housing and community development policies. In its review, the department

SA00

shall utilize existing studies, reports, and census data to examine the state of affordable housing in Maryland including:

- the need for preservation and production of rental housing and special needs housing including transitional housing and shelters for the homeless;
- homeownership opportunities, including the potential of the Downpayment and Settlement Expense Program. DHCD should examine the way in which resources have been allocated in the past and ways in which the program may be reformed to make it easier for residents in every areas of the State to secure affordable housing, with a special focus on areas that currently have lower rates of home ownership;
- barriers including, economic factors, local government regulations and procedures, and community support and perceptions;
- successful, working initiatives in place at the State and local level, as well as national initiatives replicable in Maryland;
- challenges facing healthy, at-risk, distressed, and blighted communities, as well as urban, suburban, and rural areas;
- the need for and impact of housing choice vouchers and other forms of housing assistance; and
- the impact Priority Funding Area designations have on communities in the State.

The study shall also examine industry trends in the location, production, and rehabilitation of single-family and multi-family housing, and review the methodology and recommendations of the federal Millennial Housing Commission. Finally, the study shall develop a statewide typology, or set of categories of different types of communities, for the application and allocation of State housing and community development programs and resources to reflect the diverse range of conditions and needs across the State and ensure that the appropriate resources are available and used to address the problems identified in the report. DHCD shall submit an interim report to the committees by September 30, 2004, and final report with recommendations on or before December 31, 2004.

Information Request	Author	Due Date
Statewide housing policy report and strategic plan	DHCD	Interim report due September 30, 2004 Final Report due December 31, 2004

SA00

Committee Narrative

Baltimore City Lead Paint Abatement Program: Language added to the budget bill in fiscal 2003 directed the Department of Housing and Community Development (DHCD) to transfer administration of the Baltimore City Lead Hazard Reduction Grant Program (LHRGP) to the Baltimore City Health Department (BCHD) or some other designee. This included the transfer of all State appropriations made in support of the city's LHRPG program. A Memorandum of Understanding (MOU) was executed effectuating this transfer. The committees direct that the \$1.0 million of fiscal 2004 General Obligation Bond and the \$437,500 of general fund State funding provided in support of the Baltimore City LHRPG be transferred to the Baltimore City Health Department in accordance with the MOU that is currently in place. The committees further direct that an MOU between DHCD and BCHD be executed governing the use of the State funds through fiscal 2004. The MOU requested shall provide that the distribution of LHRGP grants and loans in Baltimore City shall be made in accordance with the following provisions:

- priority shall be given to homeowners whose annual family income is below 80% of the State's median family income;
- priority shall be given to owners of less than four total properties, including those properties held by Limited Liability Companies; and
- grants and loans may not be made to applicants who have any properties within Baltimore City for which safety and health code violations exists, unless the applicant can demonstrate that appropriate action is being taken to remedy those violations.
- BCHD shall submit quarterly reports to DHCD that includes statistical data on the use of the grant proceeds. The statistical data shall include the name of each lead abatement grant or loan recipient, the amount of each grant or loan provided, and the property address for which lead abatement grants and loan funds have been made available. The statistical data shall be segregated so as to separately report information on completed lead abatement projects for which grant and loan funds have been expended, and those projects considered to be in the pipeline and not completed but where funds have been encumbered.

Information Request	Authors	Due Date
MOU between DHCD and Baltimore City regarding utilization of grant funds	DHCD Baltimore City	July 1, 2003
Quarterly reports on use of lead abatement funds in Baltimore City	DHCD Baltimore City	October 1, 2003, and quarterly thereafter

TF00
Department of Business and Economic Development
Division of Financing Programs

TF00(A) Smart Growth Economic Development Infrastructure Fund.....\$6,940,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,500,000	6,940,000	(560,000)

Explanation: In light of the State’s current fiscal condition, funding for this program is reduced.

Amendment No. **26**

UA04
Department of the Environment

Water Management and Administration

UA04(A)(3) Small Creeks and Estuaries Restoration Program.....\$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	500,000	(500,000)

Explanation: The Small Creeks and Estuaries Restoration program has \$1.3 million in unexpended funds from fiscal 2000 and prior years. With this reduction, the program will receive \$50,000 more than was appropriated in fiscal 2003.

Amendment No. **27**

UA04(A)(4) Stormwater Pollution Control Program.....\$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,250,000	500,000	(750,000)

Explanation: With this reduction, the Stormwater Pollution Control program will receive the same level of funding provided in fiscal 2003. The program has \$1.2 million in unexpended funds for projects dating from fiscal 2000 and prior years.

Amendment No. **28**

VA01
Department of Juvenile Justice

VA01(A) Juvenile Justice Facilities\$498,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
898,000	498,000	(400,000)

Explanation: This reduction provides funding for a project at Bowling Brook Preparatory School but not the San Mar shelter care project.

Amendment No. 29

VA01(B) Cheltenham Youth Facility.....\$0

Add the following language:

It is the intent of the General Assembly that funds awarded for demolition in fiscal 2003 be used to plan for the entire demolition of the campus. Further, the Department of Juvenile Justice shall develop a Part II Facility Program to be approved by the Departments of Budget and Management and General Services for a new facility at Cheltenham with a view towards requesting:

- (1) preliminary design funds in fiscal 2005;
- (2) detailed planning funds in fiscal 2006; and
- (3) construction funding beginning in fiscal 2007.

Explanation: The language expresses legislative intent that previously approved funds for demolition at the Cheltenham Youth Facility is used for the design of campus-wide demolition as part of a plan to develop a new facility at Cheltenham along a proposed time-line.

The language is intended to spur the Department of Juvenile Justice (DJJ) to submit a Part II Facility Program for approval by the Departments of Budget and Management and General Services. Currently that approval has not been sought and it remains unclear what specific residential programming DJJ intends to have at Cheltenham.

VA01

If DJJ can get a Part II Facility program approved, then they can seek design funding beginning in fiscal 2005 and construction funding beginning in fiscal 2007. Proceeding with such a time-table and utilizing the demolition funds as has been suggested would allow for a single construction and demolition to be awarded, and avoids the need for regarding and subsequent excavation as well as additional utility work.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
894,000	0	(894,000)

Explanation: The reduction defers demolition consistent with the General Assembly's intent to move forward with demolition when plans are approved for a new facility at Cheltenham.

Amendment No. 30

WA01
Department of State Police

Add the following language to the budget bill:

(D) DNA Storage Facility. Provide additional funds to construct and equip a DNA storage facility (Baltimore County) 125,000

Explanation: This language adds the DNA Storage Facility project to the bill.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
	125,000	125,000

Explanation: The addition of this project provides funds to complete the Department of State Police DNA Storage Facility in fiscal 2004. The Maryland Consolidated Capital Bond Loan of 2002 provided \$331,000 for the conversion of an existing bunker at State Police headquarters into an appropriate facility in which to store DNA evidence. However, the cost of the project has risen from original projections, and the State Police advise that the addition of \$125,000 in fiscal 2004 should provide sufficient funds for completion of the project.

Amendment No. **31**

Committee Narrative

Co-location of State Police and County Law Enforcement Facilities: The committees are interested in understanding the possibility of locating future State Police facilities at the same site as existing or new local law enforcement facilities. Locating new or replacement State Police barracks and other facilities at the same site as local law enforcement facilities requires coordination of project schedules, coordination of project funding, and resolution of general administrative and other facility management issues prior to construction. However, the efficiencies from having these entities share space may outweigh these challenges. The Department of State Police (DSP) shall prepare a report addressing this issue and identify the positives and negatives in working to co-locate future State Police facilities with local law enforcement facilities. The State Police have been typically replacing or expanding barracks around the State at the rate of one or two each year. For example, the State Police recently moved into a new barracks facility in Frederick, Maryland. The new facility shares space with the Frederick County Sheriff, the county’s 911 services, and other local entities. The report should address the possibility of working with local law enforcement agencies to co-locate facilities in the future.

WA01

Information Request

Author

Due Date

Report addressing possibility of
and concerns with co-locating
DSP facilities with local law
enforcement facilities

DSP

September 1, 2003

ZA00
Miscellaneous Grant Programs

ZA00(H) Jewish Family Services Building\$200,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	200,000	(1,800,000)

Explanation: This action reduces the grant to The Associated: Jewish Community Federation of Baltimore, Inc. to construct a new facility.

Amendment No. **32**

Amend the following language:

ZA00(U) Phelps Center. Provide a grant to the ~~County Executive and County Council of Prince George's County~~ Board of Directors of the Laurel Boys and Girls Club, Inc. to assist in the design and renovation of the Phelps Center. Notwithstanding Section 1 (5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Prince George's County).....

Explanation: This amended language corrects an error in the bill and clarifies the recipient of the capital grant.

Amendment No. **33**

ZA00(W) State Capital Emergency Management Project\$2,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	2,000,000	1,000,000

Explanation: The additional funds are provided for the Annapolis Emergency Operations Center to cover the increased construction costs.

Amendment No. **34**

ZB02
Local Jails and Detention Centers

ZB02(E) Prince George's County Detention Center.\$72,000

Add the following language:

, provided that no funds may be expended on this project until:

- (1) the Part I program plan has been approved by the Department of Budget and Management;
and
- (2) the budget committees have been notified in writing of the approval of the program

Explanation: The committees are concerned that this project be developed according to an approved plan.

Amendment No. 35

ZC01

- (E) Mercy Medical Center. Provide a grant equal to the lesser of (i) \$700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mercy Medical Center, Inc. for the planning, design, renovation, repair, construction, and capital equipping of Phase 2 of the hospital’s emergency department, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 700,000

- (F) Mt. Washington Pediatric Hospital. Provide a grant of \$500,000 to the Board of Directors of Mt. Washington Pediatric Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of clinical space for the Center for Pediatric and Adolescent Rehabilitation, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 500,000

- (G) Shady Grove Adventist Hospital. Provide a grant equal to the lesser of (i) \$700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare d/b/a Shady Grove Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital’s emergency department to accommodate a new psychiatric emergency unit, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 700,000

- (H) St. Joseph Medical Center. Provide a grant equal to the lesser of (i) \$435,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Joseph Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of Phases 3 and 4 of the hospital’s emergency services department, located in Towson. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 435,000

- (I) Washington Adventist Hospital. Provide a grant equal to the lesser of (i) \$700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, d/b/a Washington Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital’s emergency department, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 700,000

ZC01

Explanation: The language adds projects for the Maryland Hospital Association program that would normally be funded through separate legislation.

Amendment No. 36

ZD01

Add the following language:

ZD01

LOCAL PROJECTS

- (A) Academy Art Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Academy Art Museum, Inc for the planning, design, construction, renovation, and capital equipping of The Performance Arts Education Center and other facilities at The Academy Art Museum, located at 106 South Street in Easton, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Talbot County) 300,000
- (B) Agricultural and Civic Center. Provide a grant of \$25,000 to the Board of Directors of Somerset County Agricultural and Civic Center, Inc. for the acquisition and installation of a new furnace at the Somerset County Agricultural and Civic Center, located on Crisfield Lane in Princess Anne, subject to the requirement that the provide a matching fund of \$13,000 (Somerset County)..... 25,000
- (C) Alice B. Tawes Nursing Home. Provide a grant in the total principal amount of \$500,000 to the Board of Directors of the McCready Foundation, Inc. for the repair, reconstruction, renovation, and capital equipping of the Alice B. Tawes Nursing Home to provide more space for intake of patients suffering from lung cancer and heart disease, located in Crisfield (Somerset County)..... 500,000
- (D) American Red Cross. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick County Chapter of the American Red Cross for the acquisition of land and renovation of the headquarters of the Frederick County Chapter of the American Red Cross, located in Walkersville, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Frederick County) 250,000
- (E) American Red Cross Chapter. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Washington County Maryland Chapter of the American National Red Cross for the construction of a building at 1131 Conrad Court in Hagerstown to include administrative offices, a blood center, and facilities for training purposes (Washington County) 250,000

ZD01

- (F) Anacostia Watershed Society. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Watershed Society, Inc. for the acquisition and renovation of the George Washington House located at 4302 Baltimore Avenue in Bladensburg, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. (Prince George’s County) 100,000
- (G) Baltimore Center for Children. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Child Abuse Center, Inc. for the construction, renovation, and capital equipping of the new Baltimore Center for Children building to include handicapped access, a sprinkler system, elevators, an HVAC system, and interior walls to provide separate rooms, located at 2315 St. Paul Street in Baltimore, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Baltimore City)..... 400,000
- (H) Baltimore Medical System. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baltimore Medical System, Inc. for the acquisition of a building for the Baltimore Medical System’s Bel Air Edison Community Health Center to expand services, located in Baltimore (Baltimore City)..... 200,000
- (I) Bethel Recreation Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Union Bethel A.M.E. Church for the planning, design, construction, and capital equipping of the Bethel Recreation Center for use as a gymnasium, café and bookstore, and community meeting area, located in Brandywine. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 250,000
- (J) BlackRock Center for the Arts, Inc. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the BlackRock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of an arts facility to house community programs in the

ZD01

	<u>performing arts, visual arts, and art education, located in Germantown. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>300,000</u>
(K)	<u>Bowie Center for the Performing Arts. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Bowie Regional Arts Vision Association, Inc, for the construction and capital equipping, including theatre rigging and lighting installation, of the interior of the performing arts center, located in Bowie (Prince George’s County).....</u>	<u>200,000</u>
(L)	<u>Boys and Girls Club. Provide a grant equal to the lesser of (i) \$140,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Harford County, Inc. for the repair of the Aberdeen Boys and Girls Club and the design of a new Havre de Grace Boys and Girls Club (Harford County).....</u>	<u>140,000</u>
(M)	<u>Boys and Girls Club of Washington County. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, capital equipping, testing, and site preparation of a new boys and girls club unit, located in Hagerstown (Washington County).....</u>	<u>100,000</u>
(N)	<u>Carroll Hospice. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Carroll Hospice, Inc. for the construction of an inpatient facility for end-of-life patients, located in Westminster. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property (Carroll County).....</u>	<u>500,000</u>
(O)	<u>Chase Brexton Health Services, Inc. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chase Brexton Health Services, Inc. for the acquisition, renovation, design, construction, and capital equipping of a building to increase operating space, to house expanded dental and mental health services, and to provide space for administration and development offices, located in Baltimore City, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust</u>	

ZD01

	<u>(Baltimore City).....</u>	<u>100,000</u>
(P)	<u>Chelsea School. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chelsea School, Inc. for the planning, design, repair, renovation, reconstruction, construction, and capital equipping of a classroom building and gymnasium and for the demolition and lead abatement of the annex of the Chelsea School located at 711 Pershing Drive in Silver Spring. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>300,000</u>
(Q)	<u>Cheverly Community Center. Provide a grant in the total principal amount of \$100,000, to the Mayor and City Council of the Town of Cheverly for the planning and design of an addition to the Cheverly Community Center, located in Cheverly (Prince George’s County).....</u>	<u>100,000</u>
(R)	<u>Community Crisis Services. Provide a grant in the total principal amount of \$100,000, to the Board of Directors of Community Crisis Services, Inc. for the acquisition, repair, renovation, and capital equipping of a building, to be used as the headquarters for a telephone based crisis center, located in Hyattsville (Prince George’s County).....</u>	<u>100,000</u>
(S)	<u>Community Services for Autistic Adults & Children. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, and capital equipping of an administration and training center for Community Services for Autistic Adults and Children, located in Montgomery Village. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>300,000</u>
(T)	<u>Cumberland Valley Technology Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ABC Cumberland Valley Technology Center, L.L.C. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the former Maryland National Guard Armory at 328-330 North Potomac Street in Hagerstown, for use as a preapprenticeship and apprenticeship training center for the construction, maintenance, and</u>	

ZD01

	<u>industrial trades, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County).....</u>	<u>\$200,000</u>
(U)	<u>Dr. Bob’s Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey Hospice, Inc. for the renovation, reconstruction, and capital equipping of 832 - 838 North Eutaw Street in Baltimore, for use as a children's hospice facility to be known as Dr. Bob's Place, and which will adjoin and share facilities with the Joseph Richey Hospice, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City).....</u>	<u>200,000</u>
(V)	<u>Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the renovation, reconstruction, and capital equipping of two existing buildings on Whitfield Chapel Road in Lanham, and the construction and capital equipping of a new wing, to serve as a mixed educational, administrative, and fellowship complex. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>200,000</u>
(W)	<u>Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, and capital equipping of a building for the Gaithersburg Youth Center, located in Gaithersburg (Montgomery County).....</u>	<u>300,000</u>
(X)	<u>Garrett County Exhibition Hall. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Commissioners of Garrett County for the construction of a multipurpose exhibit hall to be used for county fair and other public events, located in central Garrett County (Garrett County)....</u>	<u>300,000</u>
(Y)	<u>Girls, Inc. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girls, Inc. of Washington County for the acquisition, planning, design, construction, and capital equipping of a</u>	

ZD01

	<u>gymnasium, located in Hagerstown (Washington County).....</u>	<u>200,000</u>
(Z)	<u>Goodwill Industries of Monocacy Valley. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Goodwill Industries of Monocacy Valley, Inc. for the design, planning, and renovation of a building to be used as an employment, training, retail, and donation center, located in Westminster. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Carroll County)</u>	<u>100,000</u>
(AA)	<u>Grace and St. Peter’s School. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Grace and St. Peter's School, Inc. for the planning, design, construction, renovation, and capital equipping of a recreational facility and a new school entrance for use by the students of the Grace and St. Peter's School and the Mt. Vernon Community at 707 Park Avenue in Baltimore, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City).....</u>	<u>250,000</u>
(AB)	<u>Historic Christ Church. Provide a grant equal to the lesser of (i) \$167,500 or (ii) the amount of the matching fund provided, to the County Commissioners of Queen Anne's County for the acquisition of the Historic Christ Church, currently owned by Christ Church Parish of the Episcopal Diocese, to preserve a historic building to be used as a community reception center, located in Stevensville, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Queen Anne's County).....</u>	<u>167,500</u>
(AC)	<u>I Can’t We Can. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of I Can't We Can, Inc. for the acquisition, planning, design, construction, and capital equipping of a community and addiction recovery center, located in Baltimore (Baltimore City).....</u>	<u>500,000</u>

ZD01

(AD)	<u>Imagination Stage. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees for Imagination Stage, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Deaf Access Studio and the Arts Studio at Imagination Stage, located at 4910 Auburn Avenue in Bethesda. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>300,000</u>
(AE)	<u>Irvine Nature Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Irvine Nature Center, Inc. for the planning, design, construction, site preparation, landscaping, and capital equipping of trails and exhibits, located on 116 acres in the Caves Valley area, and in the 11000 block of Garrison Forest Road in Baltimore (Baltimore County).....</u>	<u>200,000</u>
(AF)	<u>Joshua Group Ministries. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Joshua Group Ministries, Inc. for the construction of a community center to be used for drug and marriage counseling, located at 111 Geneva Avenue in Silver Spring. Notwithstanding the provisions of Section 1(5) of this Act, the matching funds may include real property (Montgomery County)</u>	<u>175,000</u>
(AG)	<u>Kent County Recreation and Community Complex. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the County Commissioners of Kent County for the construction and capital equipping of a multi-use recreation and community complex, located on Maryland Route 297 in Worton. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property (Kent County).....</u>	<u>500,000</u>
(AH)	<u>Marley Neck School Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Marley Neck School Center, Inc. for the repair, renovation, restoration, reconstruction, capital equipping, and preservation of the existing historic Marley Neck School building, a Rosewald School, located in Glen Burnie, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Anne Arundel County).....</u>	<u>150,000</u>

ZD01

- (AI) Melwood Horticultural Training Center Facilities. Provide a grant in the total principal amount of \$200,000, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the development of 10 acres of land adjoining the Melwood property on Dower House Road in Upper Marlboro, including the construction and capital equipping of a new grounds maintenance, storage, and repair facility, as well as other site improvements (Prince George's County)..... 200,000
- (AJ) Mount Olive Community Life Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation, Inc. for the acquisition, design, construction, and capital equipping of the Mount Olive Community Life Center to provide community outreach, entrepreneurial and business development services, and employment and computer technology training, located in Annapolis, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 300,000
- (AK) Old Schoolhouse Redevelopment. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the old schoolhouse property located on Franklin Street in Denton for use as a small business facility to promote startup businesses, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Caroline County)..... 100,000
- (AL) Our House Youth Home. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for renovation and capital equipping of Mellwood Farm to be used as a residential training facility, located in Olney, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Montgomery County)..... 200,000

ZD01

<u>(AM)</u>	<u>Maryland Fire-Rescue Services Memorial Sculpture. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Fire-Rescue Services Memorial Foundation, Inc. for the planning, design, and construction of a monument honoring all emergency fire, rescue, and EMS personnel who have given their lives in the line of duty, located in Annapolis (Anne Arundel County).....</u>	<u>200,000</u>
<u>(AN)</u>	<u>PAL Center at Sagner. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Frederick Police Activity League, Inc. for construction of a Police Activity League (PAL) Center at Sagner to provide community services for adults and after- school programs for low-income, at-risk youth, located in Frederick. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property or in kind contributions (Frederick County)</u>	<u>50,000</u>
<u>(AO)</u>	<u>Patuxent River Naval Air Museum and Visitors Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of St. Mary's County for the planning, design, construction, renovation, reconstruction, and capital equipping of the buildings and permanent exhibits of the Patuxent River Naval Air Museum and Visitors Center, located in Lexington Park, (St. Mary's County).....</u>	<u>225,000</u>
<u>(AP)</u>	<u>Pocomoke River Discovery Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Pocomoke City for the repair and renovation of the Pocomoke River Discovery Center, located on Main Street in Pocomoke City (Worcester County).....</u>	<u>150,000</u>
<u>(AQ)</u>	<u>Salisbury City Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Salisbury for the repair and reconstruction of the historic bandstand pavilion, pedestrian bridges, the Beaverdam Bridge, the Picnic Island Bridge, and the Memorial Drive bridges located in the City Park in Salisbury, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include in kind contributions (Wicomico County).....</u>	<u>150,000</u>

ZD01

(AR)	<u>Salvation Army Centennial Wing. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Salvation Army for the renovation of the existing facility and the construction and capital equipping of a new wing, located at 351 Hilltop Lane in Annapolis (Anne Arundel County).....</u>	<u>250,000</u>
(AS)	<u>Sandy Spring Slave Museum and African Art Gallery. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandy Spring Slave Museum and African Art Gallery, Inc. for the construction and capital equipping of a building to house a museum and art gallery, located in Sandy Spring. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
(AT)	<u>Sojourner Truth Collection. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Prince George’s County Memorial Library System for the renovation and reconstruction of the portion of the Oxon Hill branch of the Prince George’s County Memorial Library System that houses and serves as exhibition space for the Sojourner Truth Collection, located at 6200 Oxon Hill Road in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>200,000</u>
(AU)	<u>The Hearing and Speech Agency. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, and capital equipping of a new building to be used to expand existing programs for children and adults who are deaf or hard of hearing or who have speech or language disabilities, located in Baltimore. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>350,000</u>

ZD01

<u>(AV)</u>	<u>The Odyssey School. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Odyssey School, Inc. for the planning, design, construction, and capital equipping of a school for dyslexic children, located in Lutherville (Baltimore County).....</u>	<u>500,000</u>
<u>(AW)</u>	<u>The League for People with Disabilities. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the repair, renovation, reconstruction, and capital equipping of The League for People with Disabilities facility located on Cold Spring Lane in Baltimore, in order to better serve the needs of its disabled clients (Baltimore City).....</u>	<u>500,000</u>
<u>(AX)</u>	<u>Thomas Stone High School Swimming Pool Complex. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Charles County for the planning, design, reconstruction, and capital equipping of a swimming pool and related facilities, to be located at Thomas Stone High School at 3785 Leonardtown Road in Waldorf (Charles County).....</u>	<u>500,000</u>
<u>(AY)</u>	<u>TuT's Place. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of TuT's, Inc., for the renovation, reconstruction, and capital equipping of a residential group home for adolescents, located in Baltimore. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>175,000</u>
<u>(AZ)</u>	<u>Whitman-Walker Clinic. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitman-Walker Clinic, Inc. for the planning and design of a facility to be located in the Takoma Park/Silver Spring area to house the Whitman-Walker Clinic, which provides services to people with HIV/AIDS (Montgomery County).....</u>	<u>200,000</u>

ZD01

(BA) Youth and Civic Center. Provide a grant equal to the lesser of (i) \$217,500 or (ii) the amount of the matching fund provided, to the Wicomico County Council for the planning, design, construction, and capital equipping of a catering kitchen in the Wicomico Youth and Civic Center, located at 500 Glen Avenue in Salisbury. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include in kind contributions or funds expended prior to the effective date of this Act (Wicomico County)..... 217,500

Explanation: This language adds local projects known as Community Based Regional Initiatives (CBRIs) that were initially funded by the House of Delegates in fiscal 2003. Section 12 of the fiscal 2003 capital budget bill included language expressing the intent of the General Assembly to provide \$15 million for the CBRIs requested in fiscal 2003 if funds are available, and that the CBRIs initially funded by the House would be given special consideration during the 2003 session. The Governor included \$15 million in the fiscal 2004 capital budget for legislative initiatives. A total of \$12.7 million is included for local projects, including CBRIs initially funded by the House that were re-introduced in the 2003 session.

Amendment No. 37

Add the following language:

Section 1(3)

RD00 ST. MARY’S COLLEGE OF MARYLAND

(A) New Academic Building. Provide funds to prepare detailed design for the new Academic Building AND THE EXTENSION OF UTILITIES TO OTHER CAMPUS FACILITIES (St. Mary’s County)..... 1,543,000

Explanation: This language allows funds authorized for detailed design to also be used to extend the utilities to other campus facilities.

Amendment No. 39

Section 11

Add the following Section:

SECTION 11. AND BE IT FURTHER ENACTED, That when a historical easement is granted to the Maryland Historical Trust in Section 1(3), Item ZD01:

- (a) Grantees shall, prior to the issuance of the bonds, grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
 - (1) On the land or such portion of the land acceptable to the Trust; and
 - (2) On the exterior and interior, where appropriate, of the historic structures;
- (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest;
- (c) The easement must be in form and substance acceptable to the Trust and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

Explanation: The language adds a requirement concerning granting easements to the Maryland Historical Trust.

Amendment No. 40

Section 12

SECTION 12. AND BE IT FURTHER ENACTED, That the Green Building Pilot Program shall be expanded to include only those capital projects in the fiscal 2004 Capital Improvement Program that have an approved total project cost estimate that includes specific funds for green design and construction. This pilot program requires that the following newly constructed or renovated State-owned building projects will be designed and built to conform to the U.S. Green Building Council's Leadership in Energy and Environmental Design (LEED) silver rating:

- (1) Hammerman Beach Services Building at Gunpowder Falls State Park
- (2) 140-Bed Minimum Security Housing Unit at the Eastern Correctional Institution
- (3) Third housing unit at the North Branch Correctional Institution
- (4) 2100 Guilford Avenue –State Office Building #3
- (5) Roberts and Jackson Cottages at Rosewood Center
- (6) Biological Sciences Research Building at the University of Maryland, College Park
- (7) Center for Business and Graduate Studies at Bowie State University
- (8) Health and Human Services Building at Coppin State College
- (9) Student Services Building at St. Mary's College
- (10) Academic Building at St. Mary's College
- (11) Banneker Hall Renovation at Morgan State University
- (12) Hagerstown Barrack and Garage/Communications Building.

As the above listed projects are completed, the Department of General Services shall collect the actual cost data on the additional costs associated with incorporating green design and construction. This data is to be evaluated to facilitate an assessment of the cost of implementing the program statewide. Following the first and second years after construction is completed, for each project based on information derived from each project's measurement and verification program, the Department of General Services shall review: (1) the reported energy savings; (2) other savings attributable to the green building components of the project; and (3) whether incorporating green building components is beneficial for all types of projects.

Explanation: This language expands the Green Building pilot program to include all of the current capital projects that have an approved total project cost estimate that includes specific funds for green design and construction. The expansion of the pilot program will provide more data on which to evaluate the overall value of building green in the State of Maryland. This language ensures that if the executive order for green buildings is rescinded, the listed projects included in the pilot program will continue to completion with the green building components.

Amendment No. 41

Technical Amendment

Nos. 38 and 42