Report of the Conference Committee on Senate Bill 175

The Budget Bill

April 2, 2002

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of the bill, in which the Senate made total reductions of $478.2 million and the House made total reductions of $474.5 million. The Conference Committee made total reductions of $467.7 million.

The Senate adopted 401 amendments to the budget bill. The House subsequently adopted 222 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. These amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Conference Committee adopted one technical amendment.

In addition to the actions within SB 175, the budget is balanced in conjunction with SB 323/HB 424, the Budget Reconciliation and Financing Act of 2002. This legislation provides for transfers to the general fund, withdraws prior year appropriations, decouples the State from federal tax changes, modifies revenues, and includes miscellaneous provisions designed to mitigate the fiscal condition attendant to fiscal 2002 and 2003. Despite the relative austerity of the budget, increases are provided for environmental programs, education and libraries, additional substance abuse treatment, the waiting list initiative, transit, and wages for community service workers.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Barbara A. Hoffman, Chairman
Senate Budget and Taxation Committee

Howard P. Rawlings, Chairman
House Committee on Appropriations

Attachments

Report of the Conference Committee on Senate Bill 175

April 2, 2002

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 401 amendments to the original budget bill.

The House adopted 222 amendments to the budget bill as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following House amendments:

   2, 4, 9, 11, 16-17, 22-27, 29-30, 33-34, 36, 39-40, 42, 45-47, 49, 51, 54, 56, 58-59, 61, 68-69, 71, 85, 87, 89-92, 94-96, 98, 102, 108-113, 115-118, 131, 136, 138, 140, 142-145, 148, 150, 153-154, 157-158, 160, 162-164, 166-169, 171-172, 175, 180-183, 185, 192, 196-197, 200-201, 203-204, 207-208, 210-211, 213, 215-216, 220, 222

2. The rejection of the following House amendments:

   3, 5, 8, 13-15, 18, 20-21, 31, 35, 44, 63, 72, 74-75, 77-82, 84, 93, 97, 101, 104-105, 121, 123-130, 133-134, 137, 139, 146-147, 165, 170, 187, 189, 191, 198, 202, 205-206, 214

3. The action indicated on the following House amendments:

Adopt		Reject		Conference Committee Amendment
	. . . . .	1	. . . . .	1
	. . . . .	6	. . . . .	2
7	. . . . .		. . . . .	3
10	. . . . .		. . . . .	4
12	. . . . .		. . . . .	5
	. . . . .	19	. . . . .	6
28	. . . . .		. . . . .	7
32	. . . . .		. . . . .	8
37	. . . . .		. . . . .	9
38	. . . . .		. . . . .	10
41	. . . . .		. . . . .	11
43	. . . . .		. . . . .	12
48	. . . . .		. . . . .	13
50	. . . . .		. . . . .	14
52	. . . . .		. . . . .	15
53	. . . . .		. . . . .	16
55	. . . . .		. . . . .	17
57	. . . . .		. . . . .	18
60	. . . . .		. . . . .	19
62	. . . . .		. . . . .	20
64	. . . . .		. . . . .	21
65	. . . . .		. . . . .	22
66	. . . . .		. . . . .	23
67	. . . . .		. . . . .	24
70	. . . . .		. . . . .	25
73	. . . . .		. . . . .	26
76	. . . . .		. . . . .	27
83	. . . . .		. . . . .	28
86	. . . . .		. . . . .	29
88	. . . . .		. . . . .	30
99	. . . . .		. . . . .	31
100	. . . . .		. . . . .	32
103	. . . . .		. . . . .	33
106	. . . . .		. . . . .	34
107	. . . . .		. . . . .	35

Adopt	Reject	Conference Committee Amendment
114	. . . . .	 36
119	. . . . .	 37
120	. . . . .	 38
122	. . . . .	 39
132	. . . . .	 40
135	. . . . .	 41
141	. . . . .	 42
149	. . . . .	 43
151	. . . . .	 44
152	. . . . .	 45
155	. . . . .	 46
156	. . . . .	 47
159	. . . . .	 48
161	. . . . .	 49
173	. . . . .	 50
174	. . . . .	 51
176	. . . . .	 52
177	. . . . .	 53
178	. . . . .	 54
179	. . . . .	 55
184	. . . . .	 56
186	. . . . .	 57
188	. . . . .	 58
190	. . . . .	 59
193	. . . . .	 60
194	. . . . .	 61
195	. . . . .	 62
199	. . . . .	 63
209	. . . . .	 64
212	. . . . .	 65
217	. . . . .	 66
218	. . . . .	 67
219	. . . . .	 68
221	. . . . .	 69

4. The adoption of one technical amendment.

Respectfully submitted,

Barbara A. Hoffman

Howard P. Rawlings

Ulysses Currie

James E. Proctor, Jr.

Edward J. Kasemeyer

Samuel I. Rosenberg

Robert R. Neall

Peter Franchot

Ida G. Ruben

George C. Edwards

Senate Bill 175

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 1 of the Committee Reprint, under the heading Payments to Civil Divisions of the State, in program AO00.01 Disparity Grants, reject Amendment 1, and in line 16, after "Appropriation" insert ", provided that the following disparity grant amounts shall be used to increase the local contribution to the following school boards in fiscal 2003 in addition to the amount of the local contribution required under Section 5-202 of the Education Article and shall not be included in the calculation under Section 5-202 of the Education Article for fiscal 2004:

Allegany	$497,884
Baltimore City	$4,326,695
Caroline	$140,125
Garrett	$10,626
Prince George's	$5,325,793
Somerset	$164,435
Washington	$876,584
Wicomico	$562,430.

Further provided that $5,325,793 of the disparity grant provided to Prince George's County School Board is contingent upon enactment of HB 949 in the 2002 session that restructures the school board".

Conference Committee Amendment No. 2

On page 4 of the Committee Reprint, under the heading Judiciary, in program CA00.06 Administrative Office of the Courts, reject Amendment 6, and in lines 21 and 22 strike "and data standards." and substitute ", data standards, performance measures, performance data, data measurements, and Differentiated Case Management data to the Senate Judicial Proceedings and Budget and Taxation and House Judiciary and Appropriations committees."; and beginning in line 24 strike "case time standards and data standards to the Senate Judicial Proceedings and Budget and Taxation and House Judiciary and Appropriations committees" and substitute "data, standards, and measures".

Conference Committee Amendment No. 3

On page 4, of the Committee Reprint, under the heading Judiciary, in program CA00.06 Administrative Office of the Courts, adopt Amendment 7, and in line 30 strike "*6,289,029*" and substitute "6,142,915"; and in line 33 strike "*16,467,523*" and substitute "16,321,409".

Conference Committee Amendment No. 4

On page 5 of the Committee Reprint, under the heading Judiciary, in program CA00.12 Major Information Technology Development Projects, adopt Amendment 10, and in line 21 strike "*4,686,033*" and substitute "3,986,033"; and in line 32 strike "*7,407,539*" and substitute "6,707,539".

Conference Committee Amendment No. 5

On page 9 of the Committee Reprint, under the heading Public Service Commission adopt Amendment 12, strike in their entirety lines 32 through 38, and substitute "Provided that $10,276,631 in general funds shall be deleted contingent on enactment of SB 620 or HB 135. The agency is authorized to process a budget amendment to appropriate $10,276,631 in special funds if SB 620 or HB 135 is enacted.".

Conference Committee Amendment No. 6

On page 12 of the Committee Reprint, under the heading Maryland Stadium Authority, in program DA03.02 Maryland Stadium Facilities Fund, reject Amendment 19; and on page 26 in program DE02.02 Public School Capital Appropriation, in line 3 following "Special Fund Appropriation" insert ", provided that, notwithstanding Section 13-715.2 of the Financial Institutions Article, the Maryland Stadium Authority shall transfer up to $2,400,000 to the Public School Construction Fund, budget code DE02.02, by June 30, 2003, to the extent that the amount of the transfer does not result in a negative balance in the Maryland Stadium Authority Financing Fund for the fiscal year ending June 30, 2003".

Conference Committee Amendment No. 7

On page 17 of the Committee Reprint, under the heading Boards, Commissions and Offices, in program DA05.20 State Commission on Criminal Sentencing Policy, adopt Amendment 28, and in line 12 strike "*242,216*" and substitute "181,055".

Conference Committee Amendment No. 8

On page 19 of the Committee Reprint, under the heading State Archives, in program DA10.01 Archives, adopt Amendment 32, and in line 13 strike "*2,741,966*" and substitute "2,729,310"; and in line 16 strike "*5,072,205*" and substitute "5,059,549".

Conference Committee Amendment No. 9

On page 23 of the Committee Reprint, under the heading Office for Smart Growth, in program DA15.01 Executive Direction, adopt Amendment 37, and in line 1 strike "*10*" and substitute "7".

Conference Committee Amendment No. 10

On page 23 of the Committee Reprint, under the heading Office for Smart Growth, in program DA15.01 Executive Direction, adopt Amendment 38, and in line 26 strike "*261,049*" and substitute "257,851".

Conference Committee Amendment No. 11

On page 24 of the Committee Reprint, under the heading Board of Public Works, in program DE01.10, Miscellaneous Grants to Private Non-Profit Groups, adopt Amendment 41, and in line 30, after "Appropriation" insert ", provided that $2,000,000 of this appropriation shall be deleted contingent on enactment of SB 323 that makes available an alternative funding source of an equivalent amount for the Regional Air Service Development Program".

Conference Committee Amendment No. 12

On page 29 of the Committee Reprint, under the heading Canal Place Preservation and Development Authority, in program DU00.01 General Administration, adopt Amendment 43, and in line 28 strike "*331,759*" and substitute "315,881"; and in line 31 strike "*410,756*" and substitute "394,878".

Conference Committee Amendment No. 13

On page 36 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program EC00.04 Office of Information Technology, adopt Amendment 48, and in line 7 strike "*5,478,596*" and substitute "5,148,596".

Conference Committee Amendment No. 14

On page 37 of the Committee Reprint, under the heading State Lottery Agency, in program ED00.01 Administration and Operations, adopt Amendment 50, and in line 18 strike "*52,275,594*" and substitute "52,175,594".

Conference Committee Amendment No. 15

On page 43 of the Committee Reprint, under the heading Department of General Services, adopt Amendment 52, and in line 33, after "Services." insert "Further provided that the Department of General Services may assign to the Maryland Energy Administration one architect position to implement the Green Building Tax Incentive program created by Chapter 620, 2001 Laws of Maryland.".

Conference Committee Amendment No. 16

On page 44 of the Committee Reprint, under the heading Office of Facilities Operation and Maintenance, in program HC01.01 Facilities Operation and Maintenance, adopt Amendment 53, and in line 18 strike "*35,152,079*" and substitute "35,112,079"; and in line 23 strike "*36,750,138*" and substitute "36,710,138".

Conference Committee Amendment No. 17

On page 49 of the Committee Reprint, under the heading Department of Transportation, adopt Amendment 55, and in line 33 strike beginning with "*Provided*" down through and including, on page 50 in line 17 "*interest.*" and substitute "Provided that the General Assembly does not support the use of Maryland Transportation Authority (MdTA) toll revenues to support the Maryland Department of Transportation's (MDOT) operating budget. The MdTA may transfer unencumbered reserves solely to support the transit initiative in the MTA and WMATA capital programs. In fiscal 2003 MDOT must reimburse the MdTA, without interest, for any MdTA funds appropriated directly in support of the department's transit capital programs. Beginning in fiscal 2004, it is the intent of the General Assembly that any funds transferred by the MdTA to MDOT for any purpose must be repaid to the MdTA with interest.

Further provided that any funds transferred to MDOT may be used to support projects benefitting MdTA-owned facilities. Such projects could include Port, Airport, or Highway Administration projects as they relate to MdTA-owned facilities. If funds transferred from MdTA to MDOT are used for projects relating to MdTA-owned facilities, funds would not be required to be reimbursed with interest.".

Conference Committee Amendment No. 18

On page 53 of the Committee Reprint, under the heading State Highway Administration, in program JB01.01 State System Construction and Equipment, adopt Amendment 57, and following line 6 insert "Provided that, should delays in the planning or engineering phases for two highway projects be resolved and additional funds become available, the State Highway Administration should give priority to expending funds for the projects in fiscal 2003.".

Also on page 53, in line 9 strike "*370,315,177*" and substitute "366,315,177"; and in line 12 strike "*928,985,809*" and substitute "924,985,809".

Conference Committee Amendment No. 19

On page 55 of the Committee Reprint, under the heading Maryland Port Administration, in program JD00.01 Port Operations, adopt Amendment 60, and in line 12 strike "*91,459,660*" and substitute "91,124,935".

Conference Committee Amendment No. 20

On page 55 of the Committee Reprint, under the heading Maryland Port Administration, in program JD00.02 Port Facilities and Capital Equipment, adopt Amendment 62, and in line 43 strike "*92,160,398*" and substitute "92,097,097".

Conference Committee Amendment No. 21

On page 56 of the Committee Reprint, under the heading State Motor Vehicle Administration, in program JE00.01 Motor Vehicle Operations, adopt Amendment 64, and in line 12 strike "*126,993,988*" and substitute "126,768,188".

Conference Committee Amendment No. 22

On page 57 of the Committee Reprint, under the heading Maryland Transit Administration, in program JH01.02 Bus Operations, adopt Amendment 65, and in line 4 strike "*127,808,520*" and substitute "127,657,958"; and in line 7 strike "*158,925,816*" and substitute "158,775,254".

Conference Committee Amendment No. 23

On page 57 of the Committee Reprint, under the heading Maryland Transit Administration, in program JH01.05 Facilities and Capital Equipment, adopt Amendment 66, and in line 14 strike beginning with "Provided" down through and including " its receipt." in line 36.

Conference Committee Amendment No. 24

On page 57 of the Committee Reprint, under the heading Maryland Transit Administration, in program JH01.05 Facilities and Capital Equipment, adopt Amendment 67, and following line 36 insert "Provided that the Maryland Transit Administration (MTA) shall provide a report to the budget committees by January 1, 2003, which includes: (1) a determination of what the State's share of the construction costs could be, including funds that would be provided to local jurisdictions that would go toward funding Maglev; (2) the financial and non-financial costs and benefits to the State in general and the local jurisdictions through which Maglev could travel in particular; and (3) what actions MTA has taken to address concerns of local communities that would be affected by Maglev's path. The budget committees shall have 45 days to review and comment on the report from the date of its receipt.".

Conference Committee Amendment No. 25

On page 60 of the Committee Reprint, under the heading Maryland Aviation Administration, in program JI00.03 Airport Facilities and Capital Equipment, adopt Amendment 70, and in line 34 strike "*101,562,974*" and substitute "101,312,974"; and in line 37 strike "*126,869,974*" and substitute "126,619,974".

Conference Committee Amendment No. 26

On page 62 of the Committee Reprint, under the heading Office of the Secretary, in program KA01.05 Information Technology Service, adopt Amendment 73, and in line 8 strike "*423,266*" and substitute "141,083"; and in line 12 strike "*1,157,476*" and substitute "875,293".

Conference Committee Amendment No. 27

On page 63 of the Committee Reprint, under the heading State Forest and Park Service, in program KA04.01 Statewide Operation, adopt Amendment 76, and in line 30 strike "*12,888,543*" and substitute "12,781,058"; and in line 33 strike "*42,656,082*" and substitute "42,548,597".

Conference Committee Amendment No. 28

On page 74 of the Committee Reprint, under the heading Fisheries Service, in program KA17.09 Fisheries Capital Budget, adopt Amendment 83, and in line 7 strike "*1,650,000*" and substitute "1,575,000".

Conference Committee Amendment No. 29

1. On page 80 of the Committee Reprint, under the heading Office of Resource Conservation, in program LA15.04 Resource Conservation Grants, adopt Amendment 86, and in line 18 strike "*3,422,962*" and substitute "3,949,215"; and in line 22 strike "*3,422,962*" and substitute "3,949,215".

Conference Committee Amendment No. 30

On page 85 of the Committee Reprint, under the heading Family Health Administration in program MF03.02 Family Health Services and Primary Care, adopt Amendment 88, and in line 27 following "Appropriation" insert ", provided that $2,000,000 of this appropriation for a grant to Dimensions Health Care System, solely for use by Prince George's Hospital Center, is contingent upon enactment of HB 1452 or SB 899 establishing the Prince George's Hospital System Improvement Task Force and Prince George's County government providing a matching fiscal 2003 grant of $3,000,000 to Prince George's Hospital Center.

Further provided that $1,000,000 of the $2,000,000 appropriated for Dimensions Health Care System may not be expended until the Department of Health and Mental Hygiene notifies the budget committees in writing that the Prince George's Hospital System Improvement Task Force has been fully constituted and has begun to deliberate. The budget committees shall have 45 days to review and comment before funds may be expended.

Further provided that the remaining $1,000,000 of the $2,000,000 appropriated for Dimensions Health Care System may not be expended until the Prince George's Hospital System Improvement Task Force submits a report to the budget committees addressing the environmental, strategic, and organizational factors, including the condition of current management, identified by the University of Maryland Medical System in its recent review of Dimensions Health Corporation which have contributed to the deterioration of the financial condition of Prince George's Hospital Center. The budget committees shall have 45 days to review and comment on the report"

On page 85 in line 29 strike "*25,568,002*" and substitute "25,068,002"; and in line 33 strike "*89,677,636*" and substitute "89,177,636".

Also on page 85 in program MF03.06 Prevention and Disease Control in line 37, following "Appropriation" insert ", provided that $471,728 of the $1,000,000 in this appropriation for a grant to the Maryland Health Care Foundation may only be used by the Maryland Health Care Foundation for placement into the Maryland Health Care Trust".

Conference Committee Amendment No. 31

On page 91 of the Committee Reprint, under the heading Mental Hygiene Administration, adopt Amendment 99, and strike beginning with "*The*" in line 32 through "*thereafter.*" in line 36.

Conference Committee Amendment No. 32

On page 93 of the Committee Reprint, under the heading Mental Hygiene Administration, in program ML01.02 Community Services, adopt Amendment 100, and in line 1 strike "*may*" and substitute "shall".

Conference Committee Amendment No. 33

On page 101 of the Committee Reprint, under the heading Medical Care Programs Administration, in program MQ01.03 Medical Care Provider Reimbursements, adopt Amendment 103, and in line 45, strike beginning with "*The"* down though "*2003.*" in line 16 on page 102, and substitute "The Department of Health and Mental Hygiene (DHMH) shall not implement any other pharmacy cost containment measures until DHMH has worked with representatives of the pharmaceutical and pharmacy industries, prescribers, and patient advocates to identify cost containment measures which will produce savings of at least $10,100,000 in fiscal 2003; and

By July 1, 2002, if additional cost savings obtained as a result of alternative cost containment measures are not sufficient to ensure that on an annualized basis the pharmacy cost containment assumed in the fiscal 2003 budget will be achieved, DHMH shall implement cost containment measures with respect to pharmacy reimbursement in a manner that achieves the pharmacy cost containment assumed in the fiscal 2003 budget.

Further provided that $25,000,000 of this appropriation for a physician rate increase may only be expended to increase fee-for-service physician rates and for payments to Managed Care Organizations (MCOs). MCOs receiving these funds shall expend the funds to pay network physicians at least 100 percent of the new fee schedule used in fee-for-service Medicaid for evaluation and management services. An MCO wishing to spend the new resources to increase other physician fees instead of paying 100 percent of the new Medicaid fee-for-service fee schedule may request a waiver from DHMH. DHMH may approve a waiver request if an MCO demonstrates that at least an equivalent amount of total dollars would be paid to physicians. An MCO wishing to use

the new resources shall periodically provide DHMH with a physician fee schedule for all procedure codes to demonstrate compliance with the above requirements."; and on page 102, in line 42 after "Appropriation" insert ", provided that $25,000,000 of this appropriation for a physician rate increase may only be expended to increase fee-for-service physician rates and for payments to Managed Care Organizations (MCOs). MCOs receiving these funds shall expend the funds to pay network physicians at least 100 percent of the new fee schedule used in fee-for-service Medicaid for evaluation and management services. An MCO wishing to spend the new resources to increase other physician fees instead of paying 100 percent of the new Medicaid fee-for-service fee schedule may request a waiver from DHMH. DHMH may approve a waiver request if an MCO demonstrates that at least an equivalent amount of total dollars would be paid to physicians. An MCO wishing to use the new resources shall periodically provide DHMH with a physician fee schedule for all procedure codes to demonstrate compliance with the above requirements".

Conference Committee Amendment No. 34

On page 102 of the Committee Reprint, under the heading Medical Care Programs Administration, in program MQ01.03 Medical Care Provider Reimbursements, adopt Amendment 106, and in line 40 strike "*1,535,288,691*" and substitute "1,534,911,191"; and on page 103, in line 16 strike "*1,495,957,932*" and substitute "1,495,611,232"; and in line 18 strike "*3,074,746,623*" and substitute "3,074,022,423".

Conference Committee Amendment No. 35

On page 108 of the Committee Reprint, under the heading Office of the Secretary, in program NA01.01 Office of the Secretary, adopt Amendment 107, and in line 7 strike "*7,415,729*" and substitute "7,115,729"; and in line 10, strike "*12,307,958*" and substitute "12,007,958".

Conference Committee Amendment No. 36

On page 116, of the Committee Reprint, under the heading Department of Labor, Licensing, and Regulation, adopt Amendment 114, and in line 15 strike "*$1,500,000*" and substitute "$250,000"; and strike beginning with ":" in line 17 down through and including "*(3)*" in line 28.

Conference Committee Amendment No. 37

On page 122 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, adopt Amendment 119 and in line 41, following "*appropriation.*" insert "Additionally, the report will address the potential benefits of being accredited and any potential disadvantages.".

Conference Committee Amendment No. 38

On page 125 of the Committee Reprint, under the heading Division of Correction - Headquarters, in program QB01.01 General Administration, adopt Amendment 120, and in line 27 strike "*5,434,227*" and substitute "5,414,244"; and in line 30 strike "*5,459,359*" and substitute "5,439,376".

Conference Committee Amendment No. 39

On page 126 of the Committee Reprint, under the heading Jessup Region, in program QB02.01 Maryland House of Correction, adopt Amendment 122, and in line 11 strike "*34,110,443*" and substitute "34,433,081 "; and in line 15 strike "*35,177,469* " and substitute "35,500,107 ".

Conference Committee Amendment No. 40

On page 134 of the Committee Reprint, under the heading Division of Parole and Probation, in program QC02.02 Field Operations, adopt Amendment 132, and in line 27 strike "*78,069,634*" and substitute "77,907,318"; and in line 31 strike "*78,279,981*" and substitute "78,117,665".

Conference Committee Amendment No. 41

On page 136 of the Committee Reprint, under the heading Division of Pretrial and Detention Services, in program QP00.03 Baltimore City Detention Center, adopt Amendment 135, and in line 33 strike "*55,223,145*" and substitute "54,886,377"; and on page 137 in line 2 strike "*57,411,092*" and substitute "57,074,324".

Conference Committee Amendment No. 42

On page 141 of the Committee Reprint, under the heading Aid to Education, in program RA02.04 Children at Risk, adopt Amendment 141, and in line 22 strike "*13,485,155*" and substitute "12,485,155".

Conference Committee Amendment No. 43

On page 151 of the Committee Reprint, under the heading Funding for Educational Organizations, in program RA03.04 Aid to Non-Public Schools, adopt Amendment 149, and in line 13 strike "*0*" and substitute "3,750,000".

Conference Committee Amendment No. 44

On page 152 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 151, and in line 16 strike "*$21,402,450*" and substitute "$25,213,939"; and in line 26 strike "*(1)*"; and strike beginning with "*and (2)*" in line 37 down through and including "*overall*" in line 41.

Conference Committee Amendment No. 45

On page 155 of the Committee Reprint, under the heading University System of Maryland Office, in program RB36.00 University System of Maryland Office, adopt Amendment 152, and strike "*current unrestricted fund balance*" in line 15.

Conference Committee Amendment No. 46

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program RC00.00 Baltimore City Community College, adopt Amendment 155, and in line 18 strike "*44,575,812*" and substitute "42,909,997"; and in line 25 strike "*67,608,768*" and substitute "65,942,953".

Conference Committee Amendment No. 47

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program RC00.00 Baltimore City Community College, adopt Amendment 156, and strike beginning with "Further" in line 19 down through and including "colleges." in line 22.

Conference Committee Amendment No. 48

On page 158 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program RI00.03 Joseph A. Sellinger Program for Aid to Non-Public Institutions of Higher Education, adopt Amendment 159, and in line 37 strike "*44,247,645*" and substitute "46,303,067".

Conference Committee Amendment No. 49

On page 159 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program RI00.05 The Senator John A. Cade Funding Formula for the Distribution

of Funds to Community Colleges, adopt Amendment 161, and in line 13 strike "*167,588,701*" and substitute "166,944,487".

Conference Committee Amendment No. 50

On page 164 of the Committee Reprint, under the heading Morgan State University, in program RM00.00 Morgan State University, adopt Amendment 173, and in line 21 strike "*115,370,594*" and substitute "116,122,628"; and in line 24 strike "*146,846,406*" and substitute "147,598,440".

Conference Committee Amendment No. 51

On page 166 of the Committee Reprint, under the heading Higher Education, in program RT00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 174, and in line 29 strike "*32,915,455*" and substitute "31,249,640"; and in line 34 strike "*52,635,470*" and substitute "53,387,504".

Conference Committee Amendment No. 52

On page 166 of the Committee Reprint, under the heading Higher Education, in program RT00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 176, and strike beginning with "~~Provided~~" in line 42 down through and including "The" on page 167 in line 3 and substitute "that the".

Conference Committee Amendment No. 53

On page 167 of the Committee Reprint, under the heading Higher Education, in program RT00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 177, and in line 5 strike "*$21,402,450*" and substitute "$25,213,939"; and in line 15 strike "*(1)*"; and strike beginning with "*; and (2)*" in line 26 down through and including "*overall*" in line 30.

Conference Committee Amendment No. 54

On page 167 of the Committee Reprint, under the heading Higher Education, in program RT00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 178, and strike "*current unrestricted fund balance*" in line 36.

Conference Committee Amendment No. 55

On page 168 of the Committee Reprint, under the heading Higher Education, in program RT00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 179, and in line 20 strike "*996,520,156*" and substitute "995,606,375"; and in line 29 strike "*1,002,798,656*" and substitute "1,001,884,875".

Conference Committee Amendment No. 56

On page 172 of the Committee Reprint, under the heading Division of Neighborhood Revitalization, in program SA24.01 Neighborhood Revitalization, adopt Amendment 184, and in line 7 strike "*1,817,196*" and substitute "2,462,556"; and in line 11 strike "*11,704,524*" and substitute "12,349,884".

Conference Committee Amendment No. 57

On page 173 of the Committee Reprint, under the heading Division of Development Finance, in program SA25.03 Homeownership Programs, adopt Amendment 186, and in line 5 strike "*200,000*" and substitute "150,000"; and in line 10 strike "*1,557,403*" and substitute "1,507,403".

Conference Committee Amendment No. 58

On page 174 of the Committee Reprint, under the heading Division of Development Finance, in program SA25.08 Homeownership Programs - Capital Appropriation, adopt Amendment 188, and in line 4 strike "*2,281,000*" and substitute "2,781,000"; and in line 8 strike "*7,100,000*" and substitute "7,600,000".

Conference Committee Amendment No. 59

On page 174 of the Committee Reprint, under the heading Division of Development Finance, in program SA25.09 Special Loan Programs - Capital Appropriation, adopt Amendment 190, and in line 31 strike beginning with "*, provided*" down through and including "*MOU*" in line 21 on page 175 and substitute ", provided that $500,000 of this appropriation may not be expended until the Department of Housing and Community Development (DHCD) and the City of Baltimore have entered into a Memorandum of Understanding (MOU) which sets forth that State appropriations made for the purpose of funding lead abatement grants and loans in Baltimore City under the Lead Hazard Reduction Grant Program (LHRGP) shall be disbursed as a single transfer to either the Baltimore City Health Department or a designated private entity. Further provided that the budget committees shall have 45 days to review and comment on the MOU.

Further provided that the distribution of LHRGP grants and loans in Baltimore City shall be made in accordance with the provisions outlined under subsections (1) through (3) of this section:

(1) Priority shall be given to homeowners whose annual family income is below 80% of the State's median family income;

(2) Priority shall be given to owners of less than four total properties, including those properties held by Limited Liability Companies; and

(3) Grants and loans may not be made to applicants who have any properties within Baltimore City for which safety and health code violations exist, unless the applicant can demonstrate that appropriate action is being taken to remedy those violations.

Further provided that Baltimore City or a designated private entity, as provided for under the MOU, shall submit quarterly reports to DHCD that include statistical data on the use of the grant proceeds. The statistical data shall include the name of each lead abatement grant or loan recipient, the amount of each grant or loan provided, and the property address for which lead abatement grant and loan funds have been made available. The statistical data shall be segregated so as to separately report information on completed lead abatement projects for which grant and loan funds have been expended, and those projects considered to be in the pipeline and not completed but where funds have been encumbered".

Conference Committee Amendment No. 60

On page 178 of the Committee Reprint, under the heading Division of Financing Programs, in program TF00.09 Maryland Small Business Development Financing Authority - Capital Appropriation, adopt Amendment 193, and in line 14 strike "*2,242,500*" and substitute "2,080,000"; and in line 17 strike "*8,337,500*" and substitute "8,175,000".

Conference Committee Amendment No. 61

On page 178 of the Committee Reprint, under the heading Division of Financing Programs, in program TF00.17 Investment Finance Group - Capital Appropriation, adopt Amendment 194, and in line 22 strike "*2,000,000*" and substitute "4,500,000"; and in line 24 strike "*4,000,000*" and substitute "6,500,000".

Conference Committee Amendment No. 62

On page 178 of the Committee Reprint, under the heading Division of Financing Programs, in program TF00.23 Maryland Economic Development Assistance Fund - Capital Appropriation, adopt Amendment 195, and in line 33 strike "*-0-*" and substitute "2,000,000"; and in line 36 strike "*30,000,000*" and substitute "32,000,000".

Conference Committee Amendment No. 63

On page 180 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program TG00.05 Maryland State Arts Council, adopt Amendment 199, and in line 18 following "*abroad*" insert ". Further provided that it is the intent of the General Assembly that the department make available an additional $250,000 to fund the BSO's tour abroad from a source other than the appropriations made to the Maryland State Arts Council.

Further provided that $140,000 of this appropriation is restricted for use as a grant to the American Visionary Arts Museum, $55,000 of this appropriation is restricted for use as a grant to the Olney Theatre, and $55,000 of this appropriation is restricted for use as a grant to the Round House Theatre, Inc. These grants are in addition to any other grants from the Maryland State Arts Council for which these organizations may be eligible".

Conference Committee Amendment No. 64

On page 190 of the Committee Reprint, under the heading Maryland State Police, in program WA01.02 Field Operations Bureau, adopt Amendment 209, and in line 29 strike "*71,791,561*" and substitute "71,715,813"; and in line 32 strike "*102,558,181*" and substitute "102,482,433".

Conference Committee Amendment No. 65

On page 194 of the Committee Reprint, under the heading Office of the Public Defender - 2002 Deficiency Appropriation, in program CB00.02 District Operations, adopt Amendment 212, and in line 24 strike "*2,718,000*" and substitute "2,818,000"; and on page 6 of the Committee Reprint, under the heading Office of the Public Defender, in program CB00.02 District Operations, in line 7 after "Appropriation" insert ", provided that it is the intent of the General Assembly that the Board of Public Works create 13 new positions for the Office of the Public Defender (OPD) during fiscal 2003, including: ten attorneys, two legal secretaries, and one paralegal. These positions may only be applied to the OPD's district office in Baltimore City. Inasmuch as the General Assembly recognizes the heavy caseload of the OPD in Baltimore City and that the OPD is in need of more attorneys, as well as staff for those attorneys to provide effective counsel in Baltimore City, it is the

intent of the General Assembly that the Governor provide $824,663 as a fiscal 2003 general fund deficiency for this purpose".

Conference Committee Amendment No. 66

On page 238 of the Committee Reprint, under the heading Section 28, adopt Amendment 217, and in line 11 strike beginning with "*SECTION 28.*" down through and including "*47*" in line 29, and substitute "SECTION 28. AND BE IT FURTHER ENACTED, That the general fund appropriation made in the following State agencies and the Judiciary shall be withheld by the following amounts until the District Court, the Department of Public Safety and Correctional Services (DPSCS), the Office of the Public Defender (OPD), the Criminal Justice Coordinating Council (CJCC), the Baltimore City Mayor's Office, and the Baltimore City State's Attorney's Office have provided a report to the budget committees on the early resolution programs in the Baltimore City criminal justice system, including the State's Attorney charging, the early resolution docket at the Baltimore City Central Booking and Intake Facility (CBIF), and the citation docket and diversion program at the Baltimore City Eastside Courthouse (Eastside Courthouse):

Agency	Program	Program Title	General Funds
Judiciary	CA00.04	District Court	$ 500,000
DPSCS	QP00.04	Division of Pretrial Detention and Services Early Disposition Court Program (subprogram 5408)	$ 500,000
DPSCS	QP00.04	Division of Pretrial Detention and Services Baltimore City State's Attorney's Office - Quality Case Review (subprogram 5407)	$ 350,000
OPD	CB00.02	District Operations	$ 500,000
CJCC	DA05.21	CJCC	$ 50,000

The report shall include:

(1) a description of each of the components of the early resolution process;

(2) data on the effect of the Office of the State's Attorney reviewing criminal charges for the period from June 1, 2001 to September 30, 2002, including the number of charges reviewed, number of charges filed, number of charges reduced, and number of charges declined;

(3) data on the effects of the early resolution docket at CBIF for the period from June 1, 2001 to September 30, 2002, including the number of cases screened at early resolution court, the number of early resolution offers made, the number of original offers accepted, the number

of defendants requesting trial, the number of defendants actually going to trial, the average number of days for a plea offer to be made to a defendant, and the number of early resolution cases which were not resolved as part of the court of early resolution and which received a more severe sentence or resolution than the original offer made as part of early resolution;

(4) data on the effects of the citation docket at the Eastside Courthouse for the period from the commencement of the docket in May 2002 to September 30, 2002, including the number of cases scheduled, the number of cases in which the defendant is offered community service, the number of cases in which the defendant accepts community service, the number of cases in which the defendant completes community service, the number of officer appearances, the number of cases in which the Public Defender represents the defendant, and the number of early resolution cases which were not resolved as part of the court of early resolution and which received a more severe sentence or resolution than the original offer made as part of early resolution;

(5) data on the diversion program at Part 7 of the Eastside Courthouse from the commencement of the docket in May 2002 to September 30, 2002, including the criteria for participation in the diversion program, the number of cases eligible for the program, the number of cases in which the defendant was offered drug treatment, the number of cases in which the defendant was not offered drug treatment, the number of cases in which the defendant rejected drug treatment, and the number of cases in which the defendant completed drug treatment;

(6) a breakdown of the State and local funding for the early resolution program (including funding for drug treatment for criminal justice offenders) for the District Court, DPSCS, OPD, and the Baltimore City State's Attorney' Office. This breakdown of funding shall list the amount of State and local funding the District Court, DPSCS, OPD, and the Baltimore City State's Attorney's Office have applied or will apply to the early resolution program. Funding for State's Attorney charging, the early resolution docket at CBIF, and the citation docket at the Eastside Courthouse shall be listed separately. The State and local funding shall be separated in the report. Further, these breakdowns shall be given for fiscal 2001 through 2003 and shall include both direct and indirect State and local funding;

(7) a breakdown of the personnel and the percentage of time spent on the early resolution program by the personnel assigned to both CBIF and the Eastside Courthouse for the District Court, DPSCS, OPD, and the Baltimore City State's Attorney's Office for fiscal 2001 through 2003;

(8) a description of efforts to reduce postponements in the criminal docket of Baltimore City's district and circuit courts and efforts to implement the violation of probation delegation policy; and

(9) the status of the implementation of the recommendations of the independent evaluation of the Early Disposition Program by the Baltimore Economy and Efficiency Foundation.

The budget committees shall have 45 days to review and comment upon the report prior to the release of any funds.".

Conference Committee Amendment No. 67

On page 240 of the Committee Reprint, under the heading Section 37, adopt Amendment 218, and in line 37 strike "*74,900*" and substitute "75,600"; and on page 241 in line 26 strike "*$20,000,000*" and substitute "$11,000,000"; and on page 243 under the heading Section 42, strike beginning with "negotiated" in line 18 down through and including "bargaining" in line 19 and substitute "determined by the Secretary of the Department of Budget and Management"; and strike beginning with "Further" in line 22 down through and including "condition." in line 24 and substitute "Provided that $1,800,000 general funds in the Judicial Branch and $27,000,000 general funds in the Executive Branch may not be expended until:

(1) after closeout of fiscal 2002; and

(2) the Board of Public Works (BPW) certifies that the payment is affordable, given the State's economy and fiscal condition.

The Governor and officials responsible for administration and amendment of the State budget shall develop a schedule for allocating these reductions to the programs of the Executive and Judicial Branches. If the BPW determines that payment of the increment lump-sum bonuses is not affordable, the Judiciary shall revert a total of $1,800,000 general funds; agencies of the Executive Branch shall revert a total of $27,000,000 general funds.".

Conference Committee Amendment No. 68

On page 242 of the Committee Reprint, under the heading Section 40, adopt Amendment 219, and strike beginning with "*SECTION 40.*" in line 18 down through and including "*$37,500*" in line 35.

Conference Committee Amendment No. 69

On page 244 of the Committee Reprint, under the heading Section 44, adopt Amendment 221, and in line 11 strike "*$35,000,000*" and substitute "$40,000,000". On page 242, after line 17, insert "SECTION 40. AND BE IT FURTHER ENACTED, That within three months of the Baltimore City Juvenile Justice Center being fully operational, the Department of Juvenile Justice may not operate programming or house youth in Neal, Colbert, McGuire and Whyte cottages, the staff dormitory, or the staff residence at the Cheltenham Youth Facility.".

TECHNICAL AMENDMENTS

Conference Committee Technical Amendment No. 1

On page 184 of the Committee Reprint, under the heading Technical and Regulatory Services Administration, in program UA05.01 Technical and Regulatory Services, strike lines 13 through 17 in their entirety; on page 186, following line 8 insert "Provided that 2 positions for the Stage II Vapor Recovery Program are deleted. Further provided that the authorization to expend reimbursable funds from other agencies is reduced by $53,372.".

Senate Bill 175

Amendment Descriptions

Payments to Civil Divisions of the State

Amendment 1: The House reduced funding for disparity grants due to budgetary constraints while continuing to provide hold-harmless grants. The conference committee rejected the House position and added language directing that a portion of the disparity grants be distributed to certain local boards of education to increase the local education contribution. (Conference Committee Amendment No. 1)

Amendment 2: The House adopted a technical amendment. The conference committee adopted the House position.

Judiciary

Amendment 3: The House restored funding for one of three long-term vacant positions. The conference committee rejected the House position.

Amendment 4: The House increased the reduction in funding for circuit law clerks based upon using a more accurate tiered pay scale and calculation of benefits and deferring funding until January 1, 2003, rather than November 1, 2002. The conference committee adopted the House position.

Amendment 5: The House restored three regular and two contractual positions in the District Court and required using $110,000 in contractual services for retired judges. The conference committee rejected the House position.

Amendment 6: The House struck language restricting general funds until the Administrative Office of the Courts submits case time and data standards. The conference committee rejected the House position and included additional data requirements of the Judiciary. (Conference Committee Amendment No. 2)

Amendment 7: The House restored ten regular positions in the Administrative Office of the Courts and the District Court. The conference committee modified the House action by deleting three positions and deleting funding for seven positions. (Conference Committee Amendment No. 3)

Amendment 8: The House restored funding for information technology programs. The conference committee rejected the House position.

Amendment 9: The House deleted a vacant Information Specialist position and its associated funding from the Clerks of the Circuit Court. The conference committee adopted the House position.

Amendment 10: The House partially restored funding for the Plats On-line information technology development project. The conference committee adopted a modified reduction to the project. (Conference Committee Amendment No. 4)

Amendment 11: The House struck language making funding contingent upon enactment of legislation to increase the maximum surcharge on real property recordable instruments. The conference committee adopted the House position.

Public Service Commission

Amendment 12: The House made a technical change to reflect additional reductions that would be deleted upon enactment of legislation making the commission a special-funded agency. The conference committee adopted the House position but modified the language to reflect not taking additional reductions and adding the cross-filed legislation. (Conference Committee Amendment No. 5)

Amendment 13: The House deleted a new telecommunications position and associated funding that did not meet Spending Affordability Committee guidelines for new positions. The conference committee rejected the House position.

Amendment 14: The House deleted a new engineering position and associated funding that did not meet Spending Affordability Committee guidelines for new positions. The conference committee rejected the House position.

Amendment 15: The House deleted a new common carrier investigations position and its associated funding that did not meet Spending Affordability Committee guidelines for new positions.
The conference committee rejected the House position.

Office of People's Counsel

Amendment 16: The House added language that deletes general funds contingent upon enactment of legislation making the office a special-funded agency. The conference committee adopted the House position.

Office for Individuals with Disabilities

Amendment 17: The House restored a new administrative position to process guaranteed loan applications for the Technology Assistance Program. The conference committee adopted the House position.

Maryland Stadium Authority

Amendment 18: The House added language directing the Maryland Stadium Authority to use a portion of its special funds to make its mandatory payment to the Public School Construction Fund. The conference committee rejected the House position.

Amendment 19: The House restored funding from lottery proceeds directed to the Stadium Facilities Fund. The conference committee adopted the Senate reduction and added language specifying that funding to the Public School Construction Fund shall be made to the extent that the Stadium Authority can do so with their own source revenues without resulting in a negative balance in the Maryland Stadium Facilities Fund. (Conference Committee Amendment No. 6)

Amendment 20: The House added language directing the Maryland Stadium Authority to use a portion of its general funds to make its mandatory payment to the Public School Construction Fund. The conference committee rejected the House position.

Amendment 21: The House restored funding to support the operating deficit for the Baltimore City Convention Center. The conference committee rejected the House position.

Executive Department -- Boards, Commissions and Offices

Amendment 22: The House restored funding for travel, advertising, printing, contractual services, and equipment while reducing funding across-the-board for boards and commissions. The conference committee adopted the House position.

Amendment 23: The House restored funding for travel, advertising, printing, contractual services, supplies, and equipment while reducing funding across-the-board for boards and commissions. The conference committee adopted the House position.

Amendment 24: The House restored funding for travel. The conference committee adopted the House position.

Amendment 25: The House restored funding for travel, advertising, printing, contractual services, and equipment while reducing funding across-the-board for boards and commissions. The conference committee adopted the House position.

Amendment 26: The House struck language restricting funding for the Governor's Office of Crime Control and Prevention until the budget committees receive a status report on the Maryland Substance Abuse Initiative. The conference committee adopted the House position.

Amendment 27: The House reduced funding across-the-board for boards and commissions. The conference committee adopted the House position.

Amendment 28: The House restored funding for travel and the State Commission on Criminal Sentencing Policy while reducing funds across-the-board for boards and commissions. The conference committee adopted the House position on across-the-board reductions and modified the House's action by level funding the State Commission on Criminal Sentencing Policy. (Conference Committee Amendment No. 7)

Amendment 29: The House struck language restricting funding for the Criminal Justice Coordinating Council until the budget committees receive performance measures and standards for the Early Disposition and Quality Case Review Programs. The conference committee adopted the House position.

Amendment 30: The House struck language restricting funding for the Criminal Justice Coordinating Council until the budget committees receive an evaluation of the Early Disposition Program. The conference committee adopted the House position.

Secretary of State

Amendment 31: The House restored partial funding for operating expenses. The conference committee rejected the House position.

State Archives

Amendment 32: The House restored partial funding to replace and make lease payments on information technology (IT) equipment and pay for composing the Maryland Manual. The conference committee adopted the House position of reductions to new IT equipment and the Maryland Manual but rejected the House position on replacement IT equipment. (Conference Committee Amendment No. 8)

Office of Administrative Hearings

Amendment 33: The House restored two long-term vacant positions. The conference committee adopted the House position.

Amendment 34: The House added language requiring the Office of Administrative Hearings to submit an action plan to increase the diversity of its workforce. The conference committee adopted the House position.

Maryland Energy Administration

Amendment 35: The House restored funding for management studies and for a new contractual position for the Home Energy Rating System Program. The conference committee rejected the House position.

Office for Smart Growth

Amendment 36: The House amended language limiting the number of employees in the Office for Smart Growth from one position to six positions. The conference committee adopted the House position.

Amendment 37: The House added language limiting the number of staff the Office for Smart Growth may borrow from other State agencies to ten. The language also requires the permanent transfer of four positions, their associated funding and overhead expenses by July 1, 2002, from the Department of Natural Resources and the Maryland Department of Planning to the Office. The conference committee modified the House position by limiting the number of employees that the office can borrow to seven instead of ten. (Conference Committee Amendment No. 9)

Amendment 38: The House restored one position in the Office for Smart Growth. The conference committee adopted the House position and reduced the appropriation by an additional amount. (Conference Committee Amendment No. 10)

Board of Public Works

Amendment 39: The House reduced funding for legal service support, training, and staff development and increased the reduction for printing, education and training contracts, and the supplies corporate purchasing card. The conference committee adopted the House position on each item.

Amendment 40: The House increased the reduction for the supplies corporate purchasing card. The conference committee adopted the House position.

Amendment 41: The House restored funding for the Regional Air Service Development Program. The conference committee adopted the House position and added language that deletes the appropriation for the Regional Air Service Development program contingent on enactment of SB 323. (Conference Committee Amendment No. 11)

Commission on Human Relations

Amendment 42: The House reduced funding for consultant engineering studies in support of handicapped access complaint cases. The conference committee adopted the House position.

Canal Place Preservation and Development Authority

Amendment 43: The House restored funding for marketing and promotional contracts. The conference committee adopted a modified position to take half of the reduction. (Conference Committee Amendment No. 12)

Maryland Department of Planning

Amendment 44: The House restored one new contractual attorney position to intervene as a party in local, State, and federal proceedings to promote Smart Growth, resource protection, and State planning interests. The conference committee rejected the House position.

Amendment 45: The House deleted funding for the new Chesapeake 2000 Initiative. The House also deleted the two new positions associated with this initiative since the two positions do not meet Spending Affordability Committee guidelines for new positions. The conference committee adopted the House position.

Governor's Work Force Investment Board

Amendment 46: The House partially restored general fund support for the Governor's Work Force Investment Board. The conference committee adopted the House position.

State Treasurer's Office – Treasury Management

Amendment 47: The House amended language restricting the expenditure of funds related to banking services contracts. The conference committee adopted the House position.

State Department of Assessments and Taxation

Amendment 48: The House restored funding for designing and developing technology making personal property returns available on-line and restored funding for computers. The House also deleted funding for phone system routers, recommending that the project be deferred to

accommodate budgetary constraints. Additionally, the House reduced funding for "eGov" projects, leaving sufficient funding to complete the Uniform Commercial Code project. The conference committee adopted the House position and made an additional reduction. (Conference Committee Amendment No. 13)

Amendment 49: The House reduced the homeowner's tax credit to capture anticipated unused funds at the end of the fiscal year. The conference committee adopted the House position.

State Lottery Agency

Amendment 50: The House restored funding for overtime, various employee training programs in Administrations and Operations, costs related to daily drawing events, public relations marketing, and television and radio advertising. The conference committee modified the reduction to $100,000 to be allocated by the department. (Conference Committee Amendment No. 14)

Maryland Supplemental Retirement Plans

Amendment 51: The House amended language to restore two positions. The conference committee adopted the House position.

Department of General Services

Amendment 52: The House restored one Administrative Specialist position deleted from the Department of General Services (DGS). The conference committee adopted the House position and added language that allows DGS to assist the Maryland Energy Administration by providing access to an architect for implementation of the Green Building Tax Incentive Program. (Conference Committee Amendment No. 15)

Amendment 53: The House partially restored funding for unspecified replacement equipment. The conference committee adopted a modified reduction. (Conference Committee Amendment No. 16)

Department of Transportation

Amendment 54: The House amended language to increase the ceiling cap on regular and contractual full-time equivalent positions by two and three positions, respectively. The conference committee adopted the House position.

Amendment Descriptions

Amendment 55: The House substituted language prohibiting the Maryland Department of Transportation (MDOT) from using toll revenues for ongoing transit expenditures with language clarifying that the revenues can be used to benefit certain transit projects. The language also provides that the Maryland Transportation Authority (MdTA) be reimbursed with interest for funds it provides for transit projects. The conference committee adopted and amended the House language to require repayment of MdTA funds only for transit capital projects. (Conference Committee Amendment No. 17)

Amendment 56: The House deleted funds for rewriting medical standards for certain classifications, recommending that spending for the project be deferred until fiscal 2004. The conference committee adopted the House position.

Amendment 57: The House restored funds for the Neighborhood Conservation Program but reduced highway construction funding due to project delays. The conference committee adopted a modified reduction in the Neighborhood Conservation Program and adopted the House position on highway construction funding. The conference committee also added language permitting the State Highway Administration to give priority to the two projects should delays be resolved. (Conference Committee Amendment No. 18)

Amendment 58: The House increased the reduction for heavy equipment replacement funds due to budgetary constraints. The conference committee adopted the House position.

Amendment 59: The House struck language prohibiting the Maryland Port Administration from providing a grant to the Pride of Baltimore, Inc., on behalf of the Maryland Transportation Authority and ensuring that the Maryland Port Administration will pay the full amount of its lease agreement with the MdTA. The conference committee adopted the House position.

Amendment 60: The House restored six new preventive maintenance and electrician positions in the Maryland Port Administration, funding for signing bonuses for new information technology positions, and funding for per diem payments, subscriptions, land structure expenses, and travel. The House also partially restored funding for medical care, office assistance, and fiscal services contracts and equipment purchases. The conference committee rejected the House position for IT bonuses, per diems, subscriptions, land structure expenses, medical and fiscal contractual services, and equipment purchases, but modified the House reduction in travel. (Conference Committee Amendment No. 19)

Amendment 61: The House struck language deleting a long-term vacant engineering position. The conference committee adopted the House position.

Amendment 62: The House restored a long-term vacant engineering position and funding for a new engineering contractual position and a new executive assistant contractual position. Additionally, the House deleted funds for a Minority Business Enterprise (MBE) Agent contractual position. The conference committee adopted the House action to restore a long-term vacant position; adopted a modified action that deleted funds for the MBE Agent and contractual positions, but allowed these positions to remain in the budget. (Conference Committee Amendment No. 20)

Amendment 63: The House struck language requiring the Motor Vehicle Administration to use funds for clerical support expenses in Montgomery and Prince George's counties due to concerns about customer service in light of the hiring freeze. The conference committee rejected the House position.

Amendment 64: The House restored funding for microfilming, digital scanning, and clerical support while increasing the reduction of positions for the 0.08 Alcohol Concentration Program from three to six positions. The conference committee adopted a modified action that reduced funding for microfilming and digital scanning; deleted the positions; and restored funding for clerical support. (Conference Committee Amendment No. 21)

Amendment 65: The House restored funding for maintenance and repairs for bus operations. The conference committee adopted a modified reduction. (Conference Committee Amendment No. 22)

Amendment 66: The House amended language to allow the Maryland Transit Administration to expend funds for planning but prohibit the administration from expending funds for right-of-way purchases or construction of the Metro expansion. The conference committee struck the budget language and instead adopted committee narrative. (Conference Committee Amendment No. 23)

Amendment 67: The House struck language requiring a report on the costs, benefits and funding sources of the Maglev project and the impact of Maglev on local jurisdictions. The conference committee adopted modified budget language pertaining to Maglev. (Conference Committee Amendment No. 24)

Amendment 68: The House reduced spending for food services at the Maryland Aviation Administration. The conference committee adopted the House position.

Amendment 69: The House amended language to require the Maryland Aviation Administration to submit a report providing details on the construction of any second joint use club at Baltimore/Washington International Airport and allow the administration to request funding for the club, if needed, after the budget committees have had the opportunity to review the report. The conference committee adopted the House position.

Amendment 70: The House partially restored funds to allow the Maryland Aviation Administration to proceed with planning the People Mover Project at the Baltimore/Washington International Airport. The conference committee adopted a modified reduction. (Conference Committee Amendment No. 25)

Department of Natural Resources

Amendment 71: The House struck language which required a report on the status of the Department of Natural Resources' vessels and maintenance equipment and machinery. The conference committee adopted the House position.

Amendment Descriptions

Amendment 72: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 73: The House partially restored funding for an increased fiscal 2003 turnover rate. The conference committee adopted the House position and made an additional reduction. (Conference Committee Amendment No. 26)

Amendment 74: The House reduced special funds for contractual positions and partially restored funding for Conservation Resource Enhancement Program bonus payments. The conference committee rejected the House position.

Amendment 75: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 76: The House reduced special funds for contractual positions. The conference committee adopted the House position and made an additional reduction. (Conference Committee Amendment No. 27)

Amendment 77: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 78: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 79: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 80: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 81: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 82: The House reduced special funds for contractual positions. The conference committee rejected the House position.

Amendment 83: The House partially restored funds for oyster restoration. The conference committee adopted the House position and made an additional reduction. (Conference Committee Amendment No. 28)

Department of Agriculture

Amendment 84: The House partially restored funds for the Weights and Measures – Field Operations Program, recommending that the department introduce legislation to raise fees so that the program's special funds keep pace with increased personnel costs. The conference committee rejected the House position.

Amendment 85: The House struck language requiring an update on the Southern Maryland Regional Strategy – Action Plan for Agriculture. The conference committee adopted the House position.

Amendment 86: The House increased the reductions for the Cover Crop Program, noting that program activity is variable and weather-dependent and, therefore, accurately forecasting program activity is impossible; the Manure Transportation Pilot Program, noting the underutilization of the program by the parties for which it was created; and the Nutrient Management Cost Share Program, used to defray the farmers' costs for obtaining a nutrient management plan. The conference committee adopted the House position but restored partial funding to the Cover Crop Program and the Manure Transportation Pilot Program. (Conference Committee Amendment No. 29)

Department of Health and Mental Hygiene

Amendment 87: The House reduced funding for the annualization of the fiscal 2002 COLA in local health departments. The conference committee adopted the House position.

Amendment 88: The House restored funding for the Prince George's Hospital Center operating subsidy. The conference committee adopted a modified reduction to the operating subsidy and language restricting funds contingent on enactment of legislation and a matching grant from the county. Also, the conference committee adopted language restricting the use of funds for the Maryland Health Care Foundation. (Conference Committee Amendment No. 30)

Amendment 89: The House restored eight regular positions at the Western Maryland Center by striking Senate language. The conference committee adopted the House position.

Amendment 90: Related to Amendment 89, the House added language that restricts the Department of Health and Mental Hygiene (DHMH) from filling eight positions at the Western Maryland Center until it provides a report demonstrating that the center will not incur a deficit for non-dialysis services in fiscal 2003. The conference committee adopted the House position.

Amendment 91: The House restored five regular positions at the Deer's Head Center. The conference committee adopted the House position.

Amendment Descriptions

Amendment 92: Related to amendment 91, the House added language that restricts DHMH from filling 5 positions at the Deer's Head Center until it provides a report demonstrating that the center will not incur a deficit for non-dialysis services in fiscal 2003. The conference committee adopted the House position.

Amendment 93: The House restored funding for laboratory equipment for the Laboratories Administration. The conference committee rejected the House position.

Amendment 94: The House restored funding for executive direction, management information and administration in DHMH. The conference committee adopted the House position.

Amendment 95: The House struck language that redirected Cigarette Restitution Funds originally appropriated for e-SAMIS information technology development to executive direction, management information, and administration and operations. The conference committee adopted the House position.

Amendment 96: The House added language restricting the use of funds in the Alcohol and Drug Abuse Administration (ADAA) until DHMH submits a plan regarding the cost of necessary information technology enhancements; their impact on the existing system; and costs for future enhancements for ADAA. The conference committee adopted the House position.

Amendment 97: The House added language directing funds unused by a certain date for the Substance Abuse Treatment Outcomes Partnership program (STOP) to be used to increase treatment capacity for the Integration of Child Welfare and Substance Abuse Treatment Services program. The conference committee rejected the House position and instead agreed to a letter from the department on the amount of expended funds for the program.

Amendment 98: The House restored a reduction of 200 regular, vacant positions in the State-run psychiatric facilities. The conference committee adopted the House position.

Amendment 99: The House added language requesting that the Mental Hygiene Administration (MHA), in consultation with other State agencies, develop a revised rate-setting methodology for freestanding private psychiatric hospitals by a certain date. The conference committee adopted the House position and struck a reporting requirement. (Conference Committee Amendment No. 31)

Amendment 100: The House modified language concerning the need for the Mental Hygiene Administration (MHA) to live within the fiscal 2003 allowance including requiring MHA to provide a list of priorities for an enhanced, revised system of service delivery to the legislature and requiring a performance audit of the community services portion of the Public Mental Health System. The conference committee adopted the House position except it required services for the uninsured to be delivered through a system of grants and contracts. (Conference Committee Amendment No. 32)

Amendment Descriptions

Amendment 101: The House added language dedicating general fund savings achieved through the expansion of the Medicaid waiver to increasing wages for community service workers or expanding Developmental Disabilities Administration community services. The conference committee rejected the House position.

Amendment 102: The House struck language directing DHMH to require a co-payment of $2 per prescription for all fee-for-service and managed care enrollees not excluded from federal cost sharing requirements. The conference committee adopted the House position.

Amendment 103: The House added language extending pharmacy co-payments to managed care enrollees; increasing co-payments for brand name drugs from $1 to $3; and barring DHMH from implementing other cost containment measures until it works with interested parties on alternative cost savings options. The conference committee adopted a modified version of the House prescription drug language and added language restricting funds for a physician rate increase to raising fee-for-service rates and making payments to managed care organizations. The conference committee language also requires managed care organizations to raise their physician rates to at least 100 percent of the Medicaid fee-for-service rates for evaluation and management services or request a waiver from the State allowing them to use the funds to raise other physician rates. (Conference Committee Amendment No. 33)

Amendment 104: The House added language restricting funds originally appropriated for the nursing salary initiative to restoring planned cost containment actions for the nursing home reimbursement formula in fiscal 2003. The conference committee rejected the House position.

Amendment 105: The House struck Senate language that restricted a portion of the Medbank grant for the operation of the five regional Medbank sites. The conference committee rejected the House position.

Amendment 106: The House decreased the reduction in general and federal funds for system enhancements in the Medicaid program. Also, the House decreased the general fund reduction for the Medbank grant. The conference committee rejected the House position for Medbank and adopted a compromise position for the system enhancements. (Conference Committee Amendment No. 34)

Department of Human Resources

Amendment 107: The House restored a reduction taken in the Office of the Secretary to ensure fiscal accountability and efficiency. The conference committee adopted a modified reduction of $300,000. (Conference Committee Amendment No. 35)

Amendment 108: The House added language urging the Department of Human Resources (DHR) to fully implement its federal managed care waiver immediately by expanding the foster care privatization project to serve an additional 500 children. The conference committee adopted the House position.

Amendment 109: The House added language urging the Judiciary to increase the number of judges assigned to child welfare cases in Baltimore City. The conference committee adopted the House position.

Amendment 110: The House struck language restricting DHR from increasing Temporary Cash Assistance (TCA) payments in fiscal 2003. Also, the House added replacement language that, contingent on the passage of the Budget Reconciliation and Financing Act of 2002, as amended, allows DHR to use funds from the Joseph Fund for a TCA grant payment increase, effective January 1, 2003. The conference committee adopted the House position.

Amendment 111: The House added language restricting the income eligibility for the Purchase of Care child care subsidy program to 50% of the State median income. The conference committee adopted the House position.

Amendment 112: The House added language that restricts funding for child support enforcement responsibilities in Baltimore City and Queen Anne's County to a private vendor, effectively extending the privatization pilot. The conference committee adopted the House position.

Amendment 113: The House reduced funding for a research assistance contract with Towson University's Regional Economic Studies Institute. The conference committee adopted the House position.

Department of Labor, Licensing and Regulation

Amendment 114: The House restricted funds until DLLR reached a mutual agreement with the U.S. Department of Labor regarding outstanding monies; adequately staffed its budget office; and submitted a reorganization plan. The conference committee adopted the House position but modified the reduction to $250,000 and modified the language to remove a requirement for hiring certain staff and a requirement for reaching an agreement with the federal Department of Labor. (Conference Committee Amendment No. 36)

Amendment 115: The House restricted funds to be used only for the hiring of bank examiners in the Division of Financial Regulation, with any unspent funds reverted to the general fund. The conference committee adopted the House position.

Amendment 116: The House restored funds for a contractual position in the Commissioner of Financial Regulation. The conference committee adopted the House position.

Amendment 117: Similar to Amendment 115, the House restricted funds to be used only for the hiring of bank examiners in the Division of Financial Regulation, with any unspent funds reverted to the general fund. The conference committee adopted the House position.

Amendment 118: The House restored four new legal and administrative positions in the Division of Occupational and Professional Licensing. The conference committee adopted the House position.

Department of Public Safety and Correctional Services

Amendment 119: The House added language requiring the department to submit a report on the expansion of the American Correctional Association accreditation pilot program through the Division of Correction system. The conference committee adopted the House position, but modified the language to ensure that the report also discusses the benefits and disadvantages of the pilot program expansion. (Conference Committee Amendment No. 37)

Amendment 120: The House restored funding for new or replacement vehicles. Also, the House made a technical amendment by striking the reduction of 43 of the department's 136 new positions. These positions, plus an additional 93, were deleted in Amendment 122 and will be distributed throughout the department. The conference committee rejected the House recommendation but restored the positions. (Conference Committee Amendment No. 38)

Amendment 121: The House restored funding for new or replacement vehicles in Canine Operations. The conference committee rejected the House position.

Amendment 122: The House restored funding for new or replacement vehicles and restored partial funding for utilities in the Maryland House of Correction. Also, the House deleted 136 new positions and related funding that are distributed throughout the department. The conference committee adopted the House position, modifying the general fund reduction for the positions to $2,664,708 and partially restoring funding for the utilities. (Conference Committee Amendment No. 39)

Amendment 123: The House restored funding for new and replacement equipment and vehicles. The conference committee rejected the House position.

Amendments 124 - 130: The House restored funding for new or replacement vehicles. The conference committee rejected the House position.

Amendment 131: The House restored two long-term vacancies and related funding at the Maryland Parole Commission. The conference committee adopted the House position.

Amendment 132: The House restored funding for new agents and phase-in of the Proactive Community Supervision program. Also, the House partially restored the reduction in funding for real property rental costs for the Division of Parole and Probation. The conference committee adopted the House position which partially restored the reduction for real property rental costs but rejected the restoration for the new agents and phase-in of the Proactive Community Supervision program. (Conference Committee Amendment No. 40)

Amendment 133: The House restored funding for variable inmate housing expenses at the Patuxent Institution. Also, the House increased the reduction in new positions from 15 to 20. The conference committee rejected the House position.

Amendment 134: The House added a technical amendment striking language that deleted 12 positions. The conference committee rejected the House position.

Amendment 135: The House restored funding for 23 vacant positions in the Baltimore City Detention Center. In addition, the House reduced funding for overtime expenses. The conference committee adopted the House position but only partially restored funding for the positions and overtime expenses. (Conference Committee Amendment No. 41)

Amendment 136: The House restored full-funding for 17 positions for custody staffing at the Central Booking and Intake Facility. The conference committee adopted the House position.

State Department of Education

Amendment 137: The House added language deleting five regular positions from the department's headquarters division. The conference committee rejected the House position.

Amendment 138: The House reduced funding for new correctional education positions, assuming that a six-month start-up period will be needed to fill these new positions. The conference committee adopted the House position.

Amendment 139: The House added language restricting the increase in aid to education for Prince George's County in fiscal 2003 unless legislation restructuring the county's board of education is enacted in the 2002 session. The conference committee rejected the House position.

Amendment 140: The House adopted a technical amendment that removed a reduction contingent upon provisions within the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment 141: The House partially restored funding for dropout prevention efforts. The conference committee adopted the House position but modified the reduction to $4.0 million. (Conference Committee Amendment No. 42)

Amendment 142: The House adopted a technical amendment making a grammatical correction. The conference committee adopted the House position.

Amendment 143: The House amended language requiring Blind Industries and Services of Maryland to submit a written strategic action plan to the department by July 1, 2002. The conference committee adopted the House position.

Amendment 144: The House increased the reduction for State-aided institutions but applied the reduction only to those institutions with a fiscal 2003 allowance greater than $100,000. The conference committee adopted the House position.

Amendment 145: The House amended language giving the State Superintendent the authority to allocate the reduction in operating grants among the State-aided institutions by increasing the amount of the reduction and applying the reduction only to those institutions with a fiscal 2003 allowance greater than $100,000. The conference committee adopted the House position.

Amendment 146: The House struck language imposing a 3.0% administrative cap on nonpublic student textbook funding. The conference committee rejected the House position.

Amendment 147: The House struck language requiring a process for nonpublic student textbook acquisition. The conference committee rejected the House position.

Amendment 148: The House struck language linking funding for the Nonpublic Student Textbook Program with funding for the recommendations of the Commission on Education Finance, Equity, and Excellence. The conference committee adopted the House position.

Amendment 149: The House deleted all funding for the Nonpublic Student Textbook Program. The conference committee adopted the House position, but restored $3.75 million for the program. (Conference Committee Amendment No. 43)

University System of Maryland

Amendment 150: The House adopted a technical amendment to delete language rendered unnecessary by language in the back of the bill. The conference committee adopted the House position.

Amendment 151: The House amended language restoring hiring freeze savings and a portion of cost containment reductions to the fiscal 2003 appropriation. The House required the Board of Regents to provide a proportional increase to the State's three historically black institutions if the Board provides an increase to any institution other than the University of Maryland Biotechnology Institute (UMBI) and the University of Maryland Center for Environmental Science. The House also directed the board, in allocating the legislative reduction, to give priority to University of Maryland

University College (UMUC), University of Maryland, Baltimore County (UMBC), and University of Maryland, Baltimore (UMB) since those schools have had consistently lower funding guideline attainment than other institutions. The conference committee adopted the House position, but modified the reduction to the University System of Maryland and deleted language directing the board to give priority to UMUC, UMBC, and UMB. (Conference Committee Amendment No. 44)

Amendment 152: The House amended language directing the USM Office to help UMBI with the support of vacant space at the Christopher Columbus Center and holding the USM Office responsible for any costs associated with securing a suitable tenant for the Christopher Columbus Center. The conference committee adopted the House position but provided the USM Office with greater flexibility in providing the support to UMBI. (Conference Committee Amendment No. 45)

Baltimore City Community College

Amendment 153: The House adopted a technical amendment to delete language rendered unnecessary by language in the back of the bill. The conference committee adopted the House position.

Amendment 154: The House adopted a technical amendment that removed a reduction contingent upon provisions within the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment 155: The House partially restored formula funding for the college. The conference committee adopted the House position but modified the reduction to $4,686,810. (Conference Committee Amendment No. 46)

Amendment 156: The House amended language to specify that any reduction to the college's formula funding shall not proportionally exceed the reductions made to the other 15 community colleges. The conference committee rejected the language in its entirety. (Conference Committee Amendment No. 47)

St. Mary's College of Maryland

Amendment 157: The House reduced funding for a vacant career services counselor position. The conference committee adopted the House position.

Maryland Higher Education Commission

Amendment 158: The House adopted a technical amendment that removed a reduction contingent upon provisions within the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment Descriptions

Amendment 159: The House increased the reduction to the Sellinger formula to fiscal 2001 per-student funding. The conference committee adopted the House position but modified the reduction to $6.0 million. (Conference Committee Amendment No. 48)

Amendment 160: The House adopted a technical amendment that removed a reduction contingent upon provisions within the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment 161: The House restored funds for the new Appalachian Mountain Community Colleges grant and partially restored funding for the Innovative Partnerships for Technology grants. The conference committee adopted the House position but only partially restored funds for the Appalachian Mountain Community Colleges grant and increased the reduction for the Inovaative Partnerships for Technology grants. (Conference Committee Amendment No. 49)

Amendment 162: The House adopted a technical amendment that removed a reduction contingent upon provisions within the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment 163: The House amended language requiring the Governor to increase funding for historically black colleges and universities in fiscal 2004 if funding is available. The conference committee adopted the House position.

Amendment 164: The House added language restricting the expenditure of funds until the commission provides a plan for spending funds to enhance historically black institutions. The conference committee adopted the House position.

Amendment 165: The House partially restored funding for faculty technology training. The conference committee rejected the House position.

Amendment 166: The House added language restricting funding to need-based scholarships. The conference committee adopted the House position.

Amendment 167: The House increased the reduction for the HOPE scholarship program to defer the program's expansion. The conference committee adopted the House position.

Amendment 168: The House adopted a technical amendment. The conference committee adopted the House position.

Amendment 169: The House adopted a technical amendment. The conference committee adopted the House position.

Amendment 170: The House partially restored funding for the Private Donation Incentive Program. The conference committee rejected the House position.

Amendment 171: The House adopted a technical amendment. The conference committee adopted the House position.

Morgan State University

Amendment 172: The House adopted a technical amendment. The conference committee adopted the House position.

Amendment 173: The House increased the unrestricted fund reduction due to budgetary constraints, noting that this reduction is consistent with the recommended University System of Maryland general fund reduction. The conference committee adopted the House position but modified the reduction to $728,485. (Conference Committee Amendment No. 50)

Higher Education

Amendment 174: The House adopted a technical amendment to capture the funding actions taken to general funds for State Operated Institutions of Higher Education. The conference committee adopted the House position but modified the reductions for Baltimore City Community College and Morgan State University. (Conference Committee Amendment No. 51)

Amendment 175: The House adopted a technical amendment that removed a reduction for Baltimore City Community College contingent upon provisions within the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment 176: The House amended language to specify that any reduction to the college's formula funding shall not proportionally exceed the reductions made to the other 15 community colleges. The conference committee rejected the language in its entirety. (Conference Committee Amendment No. 52)

Amendment 177: The House adopted a technical amendment to capture language actions applied to State Operated Institutions of Higher Education. The conference committee adopted the House position, but modified the reduction to the University System of Maryland Institutions and deleted language directing the Board to give priority to University of Maryland University College; University of Maryland, Baltimore County; and University of Maryland, Baltimore. (Conference Committee Amendment No. 53)

Amendment 178: The House adopted a technical amendment to capture language actions applied to State Operated Institutions of Higher Education. The conference committee adopted the House position but provided the USM Office with greater flexibility in providing the support to University of Maryland Biotechnology Institute. (Conference Committee Amendment No. 54)

Amendment 179: The House adopted a technical amendment to capture the funding actions taken to general funds for State Operated Institutions of Higher Education. The conference committee adopted the House position but modified the reductions for Baltimore City Community College and Morgan State University. (Conference Committee Amendment. No. 55)

Department of Housing and Community Development

Amendment 180: The House amended language increasing the number of deleted vacant positions in the department from five to seven. The conference committee adopted the House position.

Amendment 181: The House reduced by 50% the grant for the Maryland Humanities Council. Also, the House increased the reduction in funds for the Maryland History Investment Fund, thereby deleting all general funds for the fund. The conference committee adopted the House position.

Amendment 182: The House partially restored funds for museum operating assistance grants located in the Office of Museum Services. The conference committee adopted the House position.

Amendment 183: The House added language expressing that the $100,000 general fund grant for the Historic East Baltimore Community Action Coalition be the last State grant it receives. The conference committee adopted the House position.

Amendment 184: The House deleted the general fund grant for Spanish Communities of Maryland, Inc. Also, the House reduced funds in Neighborhood Revitalization to reflect a $50,000 reduction for the Historic East Baltimore Community Action Coalition grant and the deletion of a $156,360 grant to the Housing Intervention Program in Greektown. In addition, the House increased the reduction in general funds for Community Legacy operating grants, thereby deleting all general funds for the grants. The conference committee adopted the House position but restored the general fund grant for Spanish Communities of Maryland, Inc., and modified the reduction to the Housing Intervention Program in Greektown to $50,000. (Conference Committee Amendment No. 56)

Amendment 185: The House increased the general fund reduction for the Neighborhood Business Development Program. The conference committee adopted the House position.

Amendment 186: The House increased the general fund reduction for the Live Near Your Work Program. The conference committee adopted the House position but modified the reduction to $200,000. (Conference Committee Amendment No. 57)

Amendment 187: The House added language prohibiting the department from using any funds to provide Office Space Conversion Program loans. The conference committee rejected the House position.

Amendment 188: The House increased the general fund reduction for the Homeownership Downpayment and Settlement Expense Loan Program. The conference committee adopted the House position but modified the reduction to the Homeownership Downpayment and Settlement Expense Loan Program to $2.5 million. (Conference Committee Amendment No. 58)

Amendment 189: The House amended language encouraging provision of a deficiency appropriation to supplement the State's lead abatement grant to Baltimore City by specifying the deficiency amount at $1.25 million and urging the Governor to include an additional $1.25 million for Baltimore City lead abatement in the fiscal 2004 budget if a deficiency is not requested in fiscal 2003. The conference committee rejected the House position.

Amendment 190: The House added language that restricts the department's general fund capital appropriation for lead abatement grants and loans in Baltimore City until DHCD and the city's health department enter into a Memorandum of Understanding (MOU) creating a block grant of the grants and loans to the city and requires a quarterly report from the designated block grantee. The conference committee adopted the House position but further modified the MOU language to require that in the distribution of grants priority be given to low-income families and to applicants whose properties do not have serious outstanding health code violations. (Conference Committee Amendment No. 59)

Amendment 191: Related to Amendment 189, the House increased the reduction in general funds for the lead paint abatement grants from $1 million to $1.25 million. The conference committee rejected the House position.

Department of Business and Economic Development

Amendment 192: The House restored funds for grants in the Division of Business Development. The conference committee adopted the House position.

Amendment 193: The House partially restored general fund support for the Maryland Small Business Development Financing Authority Guaranty Fund Program and Surety Bond Program. The conference committee adopted the House position but modified the reduction to $500,000. (Conference Committee Amendment No. 60)

Amendment 194: The House reduced funding by $4 million in general funds for the Maryland Enterprise Investment Fund. The conference committee adopted the House position but modified the reduction to $1.5 million. (Conference Committee Amendment No. 61)

Amendment 195: The House deleted the $5 million general fund appropriation for the Maryland Economic Development Assistance Fund. The conference committee adopted the House position but modified the reduction to $3.0 million.(Conference Committee Amendment No. 62)

Amendment 196: The House decreased the reduction in general funds for the Smart Growth Economic Development Infrastructure Fund. The conference committee adopted the House position.

Amendment 197: The House restored funding for the Baltimore Area Convention and Visitors Association. The conference committee adopted the House position.

Amendment 198: The House increased the reduction to delete funds for Baltimore City public safety guides. The conference committee rejected the House position.

Amendment 199: The House added language limiting the grant to the Maryland State Arts Council for the Baltimore Symphony Orchestra's tour abroad to no more than $250,000. The conference committee adopted the House position but further modified the language to express the intent that the Department of Business and Economic Development make available an additional $250,000 for the orchestra's tour abroad. The language also specifies the distribution of grants to various organizations. (Conference Committee Amendment No. 63)

Amendment 200: The House partially restored funds to the Maryland State Arts Council grant for assistance to arts organizations. The conference committee adopted the House position.

Amendment 201: The House added language expressing legislative intent that the Department of Business and Economic Development give priority consideration to companies located in economically distressed or disadvantaged areas when distributing Partnership for Workforce Quality and Maryland Industrial Training Program grants. The conference committee adopted the House position.

Amendment 202: The House increased the reduction in grant funds for the Small Business Development Center, thereby deleting the entire general fund appropriation. The conference committee rejected the House position.

Department of the Environment

Amendment 203: The House amended language deleting funds for additional vehicles by restoring the special fund appropriation for the vehicles. The funds were contingent upon legislation which failed. The conference committee adopted the House position.

Amendment 204: The House struck language that allowed new revenues to supplant existing general fund support in the Water Pollution Control Program, contingent on enactment of legislation. The conference committee adopted the House position.

Amendment 205: The House restored two positions used for enhanced and new compliance and enforcement activities in the Water Pollution Control Program. Also, the House restored one position for wetlands inspection and compliance. The conference committee rejected the House position.

Amendment 206: The House restored one position for Chesapeake 2000 and Smart Growth initiatives. The conference committee rejected the House position.

Amendment 207: The House struck language that allowed new revenues to supplant existing general fund support in the Solid Waste Permitting, Compliance and Enforcement Program, contingent on enactment of legislation. The conference committee adopted the House position.

Department of State Police

Amendment 208: The House adopted a technical amendment in the Office of the Superintendent by striking the deletion of 12 long-term vacant State police positions. These positions were deleted in Amendment 209, the Field Operations Bureau. The conference committee adopted the House position.

Amendment 209: Related to Amendment 208, the House deleted 12 long-term vacant positions. Also, the House adopted a technical amendment by replacing the reduction in general funds with special funds in the Field Operations Bureau. In addition, the House restored half the reduction taken by the Senate for the personal digital assistants. The conference committee adopted the House position but modified the reduction for personal digital assistants to $200,000. (Conference Committee Amendment No. 64)

Amendment 210: The House further reduced funds to be allocated among all programs. The conference committee adopted the House position.

Amendment 211: The House reduced half the funding for one long-term vacant position in the Office of the Fire Marshal. The conference committee adopted the House position.

2002 Deficiency Appropriations

Amendment 212: The House partially restored the 2002 deficiency appropriation for turnover relief in the Office of the Public Defender. The conference committee adopted the House position but modified the action to take no reduction. Also, the conference committee adopted language expressing the intent that the Board of Public Works create new positions for the Office of the Public Defender to be paid through a deficiency. (Conference Committee Amendment No. 65)

Amendment 213: The House partially restored the 2002 deficiency appropriation related to a former administrator on the payroll for the Property Tax Assessment Appeals Boards. The conference committee adopted the House position.

Amendment 214: The House restored the fiscal 2002 deficiency appropriation in the Laboratories Administration. The conference committee rejected the House position.

Amendment 215: The House added language allowing DHMH to transfer funds from the Medicaid deficiency to the Mental Hygiene Administration (MHA) to cover MHA's deficit. The conference committee adopted the House position.

Back of the Bill Sections

Amendment 216: The House adopted a technical amendment to strike Section 28 of the budget bill which is replaced by provisions in the Budget Reconciliation and Financing Act of 2002. The conference committee adopted the House position.

Amendment 217: The House added language that eliminates the Early Disposition Court (EDC) and its appropriation in the Judiciary and the Department of Public Safety and Correctional Services (DPSCS); redirects the EDC appropriation in the Office of the Public Defender; and reassigns 47 EDC positions in DPSCS to replace deleted vacant positions. The conference committee adopted the House position but modified the language to restrict funds until submission of a report on early resolution rather than eliminate the entire program. (Conference Committee Amendment No. 66)

Amendment 218: The House modified language by applying the position cap to the Executive Branch in general instead of applying a separate cap to higher education and to the remainder of the Executive Branch. It also increased the expected general fund savings to $20.0 million. The conference committee adopted the House position but increased the regular position cap limitation by 700 full-time equivalent positions to 75,600. The conference committee also decreased the minimum required general fund reduction to $11.0 million from $20.0 million. In addition, the conference committee modified Section 42 which established a lump-sum bonus payment to employees by providing that the Secretary of the Department of Budget and Management develop the schedule of payment of the bonus instead of collectively bargaining the schedule; it also made technical modifications to Section 42. (Conference Committee Amendment No. 67)

Amendment 219: The House modified Section 40 which reduces funds for Managing For Results (MFR) training, limiting training to crucial needs across departments and agencies, and encouraging training by employees who have already taken it. The conference committee adopted the House position but modified the language by deleting the entire section, effectively eliminating the reduction to MFR training. (Conference Committee Amendment No. 68)

Amendment 220: The House adopted a technical apartment. The conference committee adopted the House position.

Amendment 221: The House modified Section 44 which addresses major information technology (IT) expenditures across State agencies. The House struck language making a specific reduction in the child welfare automated computer system in the Department of Human Resources; increased the amount of reductions to be made by the Department of Budget and Management for all major IT projects; and instructed the Governor to give priority to certain projects when determining the

schedule for reductions. The conference committee adopted the House position but modified the reduction to $40.0 million. The amendment also added a section concerning the operation of certain buildings at the Department of Juvenile Justice's Cheltenham Youth Facility. (Conference Committee Amendment No. 69)

Executive Department -- Boards, Commissions and Offices

Amendment 222: The House added language restricting funds until the Governor's Office of Crime Control and Prevention submits a report on the reorganization of victims' services. The conference committee adopted the House position.

Technical Amendment

Amendment 1: This amendment correctly places a reimbursable fund reduction in the Maryland Department of the Environment.

CONFERENCE COMMITTEE AMENDMENT TABLE - SB 175

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
1	1	Payments to Civil Divisions of the State -- Reduces funds for disparity grants.	GF	115,179,884	115,179,884	103,348,893	11,830,991	115,179,884	0
								Conference Committee Added Language	
1	2	Payments to the Civil Divisions of the State -- Strikes language related to retirement contributions based on alternative actions taken by the General Assembly.						Adopt	
3	3	Judiciary -- Restores funds for one position and restores three positions.	GF	6,044,944	3,885,906	3,938,956	53,050	3,885,906	2,159,038
6	4	Judiciary -- Increases reduction to funding for circuit court law clerks.	GF	49,800,054	42,421,594	40,911,310	1,510,284	40,911,310	8,888,744
7	5	Judiciary -- Restores funds and PINs for three vacant positions and for two contractual positions and specifies that a portion of the funds remaining for contractual services in the District Court be used for retired judges.	GF	110,911,549	107,942,271	108,103,709	161,438	107,942,271	2,969,278
9	6	Judiciary -- Strikes language restricting general funds until the Administrative Office of the Courts submits case time standards and data standards.						Reject w/CCA	
10	7	Judiciary -- Restores four vacant PINs as well as PINs and related funds for six positions in the finance department.	GF	9,644,978	5,996,801	6,289,029	292,228	6,142,915	3,502,063
13	8	Judiciary -- Restores funds for information technology.	GF	20,300,314	16,780,774	17,795,502	1,014,728	16,780,774	3,519,540
13	9	Judiciary -- Deletes funds and PIN for one vacant position in the Clerks of the Circuit Courts.	GF	66,184,260	66,137,835	66,102,128	35,707	66,102,128	82,132
14	10	Judiciary -- Restores partial funding for Plats On-line (PLATO).	GF	5,775,004	4,242,096	4,686,033	443,937	3,986,033	1,788,971
15	11	Judiciary -- Strikes language restricting general funds contingent on legislation that would increase the maximum surcharge on recordable instruments for the Circuit Court Real Property Records Improvement Fund.						Adopt	
23	12	Public Service Commission -- Modifies language by changing the amount of the general fund reduction contingent on enactment of legislation establishing a special fund and by adding the cross-filed House bill.						Adopt w/ CCA	
23	13	Public Service Commission -- Deletes funds and PIN for one new position in the Telecommunications Division.	GF	589,633	589,633	540,499	49,134	589,633	0
24	14	Public Service Commission -- Deletes funds and PIN for one new position in Engineering Investigations.	GF	831,923	831,923	787,924	43,999	831,923	0
25	15	Public Service Commission -- Deletes funds and PIN for one new position in Common Carrier Investigations.	GF	1,070,825	1,070,825	1,035,230	35,595	1,070,825	0
26	16	Office of People's Counsel -- Adds language deleting general funds contingent on legislation establishing a special fund.						Adopt	
27	17	Office for Individuals with Disabilities -- Restores funds and PIN for new administrative position to process Technology Assistance Program guaranteed loan applications.	SF	108,804	55,000	108,804	53,804	108,804	0
28	18	Maryland Stadium Authority -- Adds language restricting special funds for the purpose of making a statutorily obligated payment to the Public School Construction Fund.						Reject	
28	19	Maryland Stadium Authority -- Restores lottery proceeds so that the funds can support a payment to the Public School Construction Fund.	SF	23,330,000	21,949,000	23,330,000	1,381,000	21,949,000	1,381,000
								Conference Committee Added Language	
29	20	Maryland Stadium Authority -- Adds language restricting general funds for the purpose of making a statutorily obligated payment to the Public School Construction Fund.						Reject	
29	21	Maryland Stadium Authority -- Restores funds originally intended for the Baltimore City Convention Center so that the funds can support a payment to the Public School Construction Fund.	GF	8,412,756	7,465,756	8,412,756	947,000	7,465,756	947,000
31	22	Executive Department: Boards, Commissions and Offices -- Restores funds for various operating expenses in the Office of Minority Affairs and makes an across-the-board reduction to be distributed among the budget objects by the Governor's Office of Finance.	GF	363,820	303,873	356,264	52,391	356,264	7,556

CONFERENCE COMMITTEE AMENDMENT TABLE - SB 175

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
32	23	Executive Department: Boards, Commissions and Offices -- Restores funds for various operating expenses in the Office of Service and Volunteerism and makes an across-the-board reduction to be distributed among the budget objects by the Governor's Office of Finance.	GF	877,020	794,430	860,759	66,329	860,759	16,261
34	24	Executive Department: Boards, Commissions and Offices -- Restores funds for travel for the State Ethics Commission.	GF	744,597	738,347	744,597	6,250	744,597	0
34	25	Executive Department: Boards, Commissions and Offices -- Restores funds for travel, advertising and printing, and replacement equipment for the Health Claims Arbitration Office.	GF	796,220	744,865	756,220	11,355	756,220	40,000
36	26	Governor's Office of Crime Control and Prevention -- Strikes language restricting funds contingent on receipt and review of a report on the Maryland Substance Abuse Initiative.						Adopt	
37	27	Executive Department: Boards, Commissions and Offices -- Reduces funds across-the-board for Volunteer Maryland and directs the Governor's Office of Finance to distribute the reduction.	GF	236,165	236,165	233,417	2,748	233,417	2,748
37	28	Executive Department: Boards, Commissions and Offices -- Restores funds for various operating expenses for the State Commission on Criminal Sentencing Policy and makes an across-the-board reduction to be distributed by the Governor's Office of Finance.	GF	303,377	233,966	242,216	8,250	181,055	122,322
38	29	Criminal Justice Coordinating Council -- Strikes language restricting funds contingent on receipt and review of performance measures for the Early Disposition Program and the Quality Case Review Program.						Adopt	
39	30	Criminal Justice Coordinating Council -- Strikes language restricting funds contingent on receipt and review of an independent evaluation of the Early Disposition Program.						Adopt	
40	31	Secretary of State -- Restores a portion of the funds taken for cost containment.	GF	2,756,176	2,683,795	2,721,176	37,381	2,683,795	72,381
42	32	State Archives -- Restores a portion of the funds for replacement information technology equipment, lease payments for information technology equipment, and the Maryland Manual.	GF	2,830,966	2,673,214	2,741,966	68,752	2,729,310	101,656
			SF	2,487,423	2,320,239	2,330,239	10,000	2,330,239	157,184
44	33	Office of Administrative Hearings -- Modifies technical language to restore two vacant PINs for paralegal positions.						Adopt	
44	34	Office of Administrative Hearings -- Adds language requiring an action plan to increase workforce diversity.						Adopt	
47	35	Maryland Energy Administration -- Restores funds for management studies and a new contractual position for the Home Energy Rating System program.	SF	1,058,884	1,005,884	1,058,884	53,000	1,005,884	53,000
51	36	Office for Smart Growth -- Modifies language to increase the cap on the number of positions in the office from one to six.						Adopt	
51	37	Office for Smart Growth -- Adds language limiting the number of staff borrowed from other State agencies, transfers funding and PINs for four positions that currently work for the office to the office's budget, and limits the amount of funds that can be transferred from other State agencies to cover overhead expenses for the four transferred positions.						Adopt w/CCA	
52	38	Office for Smart Growth -- Restores funds and PIN for one position.	GF	752,683	219,274	261,049	41,775	257,851	494,832
55	39	Board of Public Works -- Reduces funds for legal service support and training and staff development and increases the reductions for education and training contracts and the supplies corporate purchasing card for the Administrative Office.	GF	672,439	655,439	649,189	6,250	649,189	23,250
56	40	Board of Public Works -- Increases reduction to the supplies corporate purchasing card for the Wetlands Administration.	GF	156,010	153,010	152,760	250	152,760	3,250
57	41	Board of Public Works -- Restores grant for the Regional Air Service and modifies language to reflect this change.	GF	4,187,579	2,033,579	4,033,579	2,000,000	4,033,579	154,000
								Conference Committee Added Language	
64	42	Commission on Human Relations -- Reduces funds for consultant studies for handicapped access complaint cases.	GF	2,744,800	2,606,420	2,566,420	40,000	2,566,420	178,380
69	43	Canal Place Preservation and Development Authority -- Restores funds for marketing and promotional contracts.	GF	331,759	300,003	331,759	31,756	315,881	15,878

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Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
70	44	Maryland Department of Planning -- Restores funds for one new contractual attorney position.	GF	1,882,343	1,756,074	1,807,074	51,000	1,756,074	126,269
71	45	Maryland Department of Planning -- Deletes funds and two new PINs for the new Chesapeake 2000 Initiative.	GF	1,788,398	1,641,898	1,389,290	252,608	1,389,290	399,108
73	46	Governor's Workforce Investment Board -- Restores a portion of the general fund reduction taken against the board.	GF	355,025	205,025	255,025	50,000	255,025	100,000
76	47	State Treasurer's Office -- Modifies language by referring to banking contracts rather than banking fees.						Adopt	
78	48	Department of Assessments and Taxation -- Restores funds to make personal property returns accessible on the Internet and for new computers, deletes funds for phone system routers, and reduces funds for e-Government projects.	GF	5,712,796	5,190,596	5,478,596	288,000	5,148,596	564,200
79	49	Department of Assessments and Taxation -- Reduces funds for the homeowner's tax credit program.	GF	53,868,622	53,868,622	53,593,622	275,000	53,593,622	275,000
81	50	State Lottery Agency -- Restores funds for overtime payments, employee training programs, daily drawing events, marketing, and advertising.	SF	52,626,494	52,040,247	52,275,594	235,347	52,175,594	450,900
95	51	Maryland Supplemental Retirement Plans -- Modifies language by eliminating the requirement that the Maryland Supplemental Retirement Plans delete two positions as of January 1, 2003.						Adopt	
96	52	DGS -- Modifies language by reducing the number of deleted long-term vacant positions from six to five.						Adopt w/CCA	
98	53	DGS -- Restores funds for replacement office equipment in Facilities Operation and Maintenance.	GF	35,508,849	35,072,079	35,152,079	80,000	35,112,079	396,770
103	54	MDOT -- Modifies language by increasing the position cap for both regular and contractual positions.						Adopt	
105	55	MDOT -- Strikes and replaces language clarifying that revenues can only benefit certain projects and requires that the Transportation Authority be reimbursed only for funds it provides for transit projects.						Adopt w/CCA	
108	56	MDOT, Office of the Secretary -- Deletes funds for revision of medical standards.	SF	19,686,147	19,627,460	19,352,500	274,960	19,352,500	333,647
114	57	MDOT/SHA -- Restores funds for the Neighborhood Conservation program and reduces highway construction funding.	SF	371,465,177	365,465,177	370,315,177	4,850,000	366,315,177	5,150,000
								Conference Committee Added Language	
115	58	MDOT/SHA -- Increases reduction to funds for heavy equipment replacement.	SF	172,957,777	172,357,777	172,157,777	200,000	172,157,777	800,000
119	59	MDOT/MPA -- Strikes language that prohibits the provision of a grant to the Pride of Baltimore and that restricts funds for the Seagirt Marine Terminal for that purpose only.						Adopt	
119	60	MDOT/MPA -- Restores funds and PINs for six new preventative maintenance and electrician positions; for signing bonuses for new information technology positions; for per diems; subscriptions; land structure expenses; and travel; and restores partial funds for contractual services and equipment purchases.	SF	91,610,952	90,900,697	91,459,660	558,963	91,124,935	486,017
121	61	MDOT/MPA -- Strikes technical language deleting one long-term vacant position.						Adopt	
122	62	MDOT/MPA -- Restores funds for two new contractual positions, restores one long-term vacant PIN, and deletes funds for the Minority Business Enterprise Agent position.	SF	92,230,149	92,131,848	92,160,398	28,550	92,097,097	133,052
124	63	MDOT/MVA -- Strikes language restricting funds for clerical support for branch offices in Montgomery and Prince George's counties.						Reject	
124	64	MDOT/MVA -- Restores funds for microfilming, digital scanning, and clerical support and deletes three additional PINs and funds for the 0.08 Alcohol Concentration Program.	SF	127,303,049	126,661,812	126,993,988	332,176	126,768,188	534,861
129	65	MDOT/MTA -- Restores funds for bus maintenance and repairs.	SF	127,958,520	127,507,395	127,808,520	301,125	127,657,958	300,562

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Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
131	66	MDOT/MTA -- Modifies language to allow funds to be spent on planning activities for the expansion of the Metro System, but prohibits the expenditure of funds for the purchase of right-of-way for and construction of the Metro expansion.						Adopt w/CCA	
132	67	MDOT/MTA -- Strikes language requiring a report on Maglev.						Adopt w/CCA	
136	68	MDOT/MAA -- Deletes funds for food services.	SF	95,819,334	95,393,683	95,368,683	25,000	95,368,683	450,651
137	69	MDOT/MAA -- Modifies language by requiring a report on joint use club plans should funds need to be expended for such a club in fiscal 2003 and by lifting the prohibition on the use of State funds to support construction of a club.						Adopt	
138	70	MDOT/MAA -- Restores partial funding for the People Mover.	SF	104,275,974	101,062,974	101,562,974	500,000	101,312,974	2,963,000
141	71	DNR -- Strikes language restricting funds contingent on receipt of a report on the status of vessels and maintenance equipment and machinery.						Adopt	
142	72	DNR -- Reduces funds for contractual positions in the Office of the Attorney General.	SF	516,253	516,253	511,376	4,877	516,253	0
143	73	DNR -- Restores partial funding to decrease the budgeted turnover rate.	GF	2,351,324	141,083	423,266	282,183	141,083	2,210,241
			SF	734,210	270,475	734,210	463,735	734,210	0
144	74	DNR -- Reduces funds for contractual positions in the Forestry Program and restores partial funding for Conservation Resource Enhancement Program bonus payments.	GF	9,721,996	8,384,509	8,559,509	175,000	8,384,509	1,337,487
			SF	1,507,314	1,507,314	1,485,911	21,403	1,507,314	0
146	75	DNR -- Reduces funds for contractual positions in the Wildlife and Heritage Division.	SF	4,686,999	4,686,999	4,648,221	38,778	4,686,999	0
147	76	DNR -- Reduces funds for contractual positions in the State Forest and Park Service.	SF	13,031,058	13,031,058	12,888,543	142,515	12,781,058	250,000
148	77	DNR -- Reduces funds for contractual positions in the Shore Erosion Control Program.	SF	1,121,177	1,121,177	1,081,177	40,000	1,121,177	0
150	78	DNR -- Reduces funds for contractual positions in Monitoring and Non-tidal Assessment.	SF	1,015,957	1,015,957	995,957	20,000	1,015,957	0
152	79	DNR -- Reduces funds for contractual positions in Maryland Geological Survey.	SF	485,586	485,586	441,680	43,906	485,586	0
153	80	DNR -- Reduces funds for contractual positions for the Chesapeake and Coastal Watershed Service.	SF	823,774	823,774	816,779	6,995	823,774	0
154	81	DNR -- Reduces funds for contractual positions for Education, Bay Policy and Growth Management.	SF	283,954	283,954	255,748	28,206	283,954	0
155	82	DNR -- Reduces funds for contractual positions in the Fisheries Service.	SF	1,993,458	1,993,458	1,890,138	103,320	1,993,458	0
158	83	DNR -- Restores partial funding for oyster restoration.	GF	3,000,000	1,500,000	1,650,000	150,000	1,575,000	1,425,000
161	84	Department of Agriculture -- Restores partial funding for the Weights and Measures-Field Operations program.	GF	750,650	590,650	630,650	40,000	590,650	160,000
163	85	Department of Agriculture -- Strikes language restricting Tobacco Transition Program funds contingent on receipt and review of a revised Southern Maryland Regional Strategy Action Plan for Agriculture.						Adopt	
164	86	Department of Agriculture -- Increases reductions to the Cover Crop Program, the Manure Transportation Pilot Program, and the Nutrient Management Cost Share Program.	GF	5,303,215	4,248,380	3,422,962	825,418	3,949,215	1,354,000
174	87	DHMH/CHA -- Reduces funds for the annualization of fiscal 2002 cost-of-living adjustments in the local health departments.	GF	62,146,045	62,146,045	61,935,704	210,341	61,935,704	210,341
175	88	DHMH/FHA -- Restores operating subsidy for Prince George's Hospital Center.	GF	26,368,002	23,068,002	25,568,002	2,500,000	25,068,002	1,300,000
								Conference Committee Added Language	
179	89	DHMH/Chronic Disease Services -- Strikes technical language deleting eight long-term vacant positions at the Western Maryland Center.						Adopt	
179	90	DHMH/Chronic Disease Services -- Adds language requiring receipt and review of a report on deficits prior to filling eight positions at the Western Maryland Center.						Adopt	

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Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
180	91	DHMH/Chronic Disease Services -- Strikes technical language deleting five long-term vacant positions at the Deer's Head Center.						Adopt	
180	92	DHMH/Chronic Disease Services -- Adds language requiring receipt and review of a report on deficits prior to filling five positions at the Deer's Head Center.						Adopt	
182	93	DHMH/Laboratories Administration -- Restores funds for laboratory equipment.	FF	2,646,252	2,446,252	2,646,252	200,000	2,446,252	200,000
183	94	DHMH/ADAA -- Restores funds for administrative expenses.	GF	3,928,304	2,118,022	3,536,022	1,418,000	3,536,022	392,282
183	95	DHMH/ADAA -- Strikes language requiring that Cigarette Restitution Funds originally allocated for e-SAMIS information technology development be spent on other administrative expenses.						Adopt	
184	96	DHMH/ADAA -- Adds language restricting funds contingent on receipt and review of a plan for enhancing information systems.						Adopt	
185	97	DHMH/ADAA -- Adds language requiring that funds allocated for the Substance Abuse Treatment Outcome Partnership program that are not spent by December 1, 2002 be used to increase treatment slots for the Integration of Child Welfare and Substance Abuse Treatment Services.						Reject	
187	98	DHMH/MHA -- Strikes language that deletes long-term vacant positions at the State-run psychiatric facilities and that directs the savings be used to cover prior year MHA deficits.						Adopt	
187	99	DMHM/MHA -- Adds language requiring the implementation of a prospective payment system for freestanding private psychiatric hospitals, the development of a reimbursement methodology, and the submission of quarterly reports.						Adopt w/CCA	
189	100	DHMH/MHA -- Modifies language on changes to the system for delivering mental health services by requiring a list of priorities for enhancing any revised system of service delivery and requesting the Office of Legislative Audits to conduct a performance audit.						Adopt w/CCA	
194	101	DHMH/DDA -- Adds language requiring that any federal fund savings generated from the expansion of the Medicaid waiver be used to increase wages for direct care workers or expanding services to individuals waiting for community services.						Reject	
198	102	DMHM/Medicaid -- Strikes language requiring $2.00 pharmacy co-payments for all fee-for-service and managed care enrollees who are not excluded from cost sharing requirements.						Adopt	
199	103	DMHM/Medicaid -- Adds language that requires the establishment of a tiered, pharmacy co-payment system for all fee-for-service and managed care enrollees who are not excluded from cost-sharing requirements and prohibits the implementation of other cost containment measures until the department works with all interested parties and reports to certain legislative committees.						Adopt w/CCA	
199	104	DHMH/Medicaid -- Adds language requiring that a portion of the general and federal funds allocated for the nursing salary initiative be used to restore a portion of the reductions to the nursing home reimbursement formula proposed in the fiscal 2003 budget.						Reject	
200	105	DHMH/Medicaid -- Strikes language restricting a portion of the Medbank appropriation to the operation of the five regional Medbank sites.						Reject	
200	106	DHMH/Medicaid -- Restores a portion of the funds for system enhancements and for Medbank.	GF	1,536,163,691	1,534,623,691	1,535,288,691	665,000	1,534,911,191	1,252,500
			FF	1,496,293,732	1,494,833,732	1,495,957,932	1,124,200	1,495,611,232	682,500
208	107	DHR/Office of the Secretary -- Restores reduction taken to encourage fiscal accountability and efficiency.	GF	7,451,302	6,915,729	7,415,729	500,000	7,115,729	335,573
210	108	DHR/Child Welfare -- Adds language requiring the immediate and full implementation of the federal managed care waiver.						Adopt	
211	109	DHR/Child Welfare -- Adds language requesting the Judiciary to increase the number of judges available to handle child welfare cases in Baltimore City.						Adopt	
220	110	DHR/Family Investment -- Strikes and replaces language related to Temporary Cash Assistance grants that makes the annual grant increase contingent on legislation that authorizes use of the Joseph Fund for this purpose and that delays the annual grant increase until January for fiscal 2003.						Adopt	
221	111	DHR/Child Care -- Adds language limiting eligibility for the Purchase of Care subsidy program to families with incomes at or below 50% of the State median income.						Adopt	
223	112	DHR/Child Support -- Adds language requiring that funds for child support enforcement in Baltimore City and Queen Anne's County may only be spent if these services are provided through a private vendor.						Adopt	
223	113	DHR/Child Support -- Reduces funds for research contract.	FF	35,023,498	35,023,498	34,909,498	114,000	34,909,498	114,000

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Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
228	114	DLLR -- Adds language restricting funds pending settlements related to federal and State audit findings, adequate staffing for budget and fiscal services, and receipt of a plan for departmental reorganzition.						Adopt w/CCA	
230	115	DLLR -- Adds language restricting funds for the purpose of hiring bank examiners in the Division of Financial Regulation.						Adopt	
230	116	DLLR -- Restores funds for new contractual positions so that the funds can be redirected toward hiring bank examiners.	GF	4,539,224	4,514,224	4,539,224	25,000	4,539,224	0
232	117	DLLR -- Adds language restricting funds for the purpose of hiring bank examiners in the Division of Financial Regulation.						Adopt	
233	118	DLLR -- Restores partial funding for new contractual positions and funds and PINs for four new legal/administrative positions so that the funds and PINs can be redirected toward hiring bank examiners.	GF	7,849,459	7,587,341	7,762,341	175,000	7,762,341	87,118
236	119	DPSCS/Sect's Office -- Adds language requiring receipt and review of a report on the schedule, costs, and impact of the expansion of the American Correctional Association accreditation to other facilities.						Adopt w/CCA	
240	120	DPSCS/DOC -- Restores funds for new and replacement vehicles and funds and PINs for 43 positions in General Administration.	GF	5,639,556	4,164,311	5,434,227	1,269,916	5,414,244	225,312
241	121	DPSCS/DOC -- Restores funds for new and replacement vehicles in Canine Operations.	GF	2,150,931	2,095,177	2,150,931	55,754	2,095,177	55,754
241	122	DPSCS/DOC -- Restores funds for new and replacement vehichles, deletes funds and PINs for 136 new positions, and restores partial funding for utilities in the Maryland House of Correction.	GF	39,389,926	37,697,789	34,110,443	3,587,346	34,433,081	4,956,845
242	123	DPSCS/DOC -- Restores funds for new and replacement vehicles for the Maryland House of Correction Annex.	GF	33,863,417	33,689,728	33,863,417	173,689	33,689,728	173,689
243	124	DPSCS/DOC -- Restores funds for new and replacement vehicles for the Maryland Correctional Institution in Jessup.	GF	25,946,418	25,887,188	25,946,418	59,230	25,887,188	59,230
244	125	DPSCS/DOC -- Restores funds for new and replacement vehicles for the Maryland Correctional Training Center.	GF	44,621,868	44,573,018	44,621,868	48,850	44,573,018	48,850
244	126	DPSCS/DOC -- Restores funds for new and replacement vehicles for the Maryland Correctional Institution for Women.	GF	18,754,429	18,720,429	18,754,429	34,000	18,720,429	34,000
245	127A	DPSCS/DOC -- Restores funds for new and replacement vehicles for General Administration in the Maryland Correctional Pre-release System.	GF	7,853,506	7,852,627	7,853,506	879	7,852,627	879
246	127B	DPSCS/DOC -- Restores funds for new and replacement vehicles for the Eastern Correctional Institution.	GF	66,209,919	66,197,097	66,209,919	12,822	66,197,097	12,822
246	128	DPSCS/DOC -- Restores funds for new and replacement vehicles for the Western Correctional Institution.	GF	36,536,231	36,514,927	36,536,231	21,304	36,514,927	21,304
247	129	DPSCS/DOC -- Restores funds for new and replacement vehicles for the North Branch Correctional Institution.	GF	6,509,570	6,464,794	6,509,570	44,776	6,464,794	44,776
248	130	DPSCS/DOC -- Restores funds for new and replacement vehicles for State Use Industries.	SF	38,890,727	38,723,594	38,856,856	133,262	38,723,594	167,133
249	131	DPSCS/Parole Commission -- Restores funds and PINs for two long-term vacant positions.	GF	4,083,935	3,970,010	4,027,703	57,693	4,027,703	56,232
251	132	DPSCS/DPP -- Restores funds and PINs for the Proactive Community Supervision program and restores partial funding for real property rental costs.	GF	78,850,510	77,762,177	78,069,634	307,457	77,907,318	943,192
252	133	DPSCS/Patuxent -- Restores funds for variable costs, restores partial funding for new positions, and deletes five additional PINs.	GF	35,021,626	34,078,861	34,284,601	205,740	34,078,861	942,765
255	134	DPSCS/DPDS -- Strikes technical language deleting 12 long-term vacant PINs.						Reject	

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255	135	DPSCS/DPDS -- Restores funds and PINs for custody staff and reduces funds for overtime expenses at the Baltimore City Detention Center.	GF	56,301,066	55,048,389	55,223,145	174,756	54,886,377	1,414,689
256	136	DPSCS/DPDS -- Restores funds and PINs for custody staff for the Central Booking and Intake Facility.	GF	35,642,188	35,039,749	35,538,529	498,780	35,538,529	103,659
258	137	MSDE -- Adds technical language deleting five PINs.						Reject	
260	138	MSDE -- Reduces funds for 30.5 new correctional education positions.	GF	15,119,346	15,119,346	14,439,181	680,165	14,439,181	680,165
261	139	MSDE -- Adds language making aid to education funds for Prince George's County contingent on enactment of legislation that restructures the school board in that county.						Reject	
262	140	MSDE -- Strikes technical language making a reduction to aid for local employees fringe benefits contingent on legislation altering the required retirement system funding.						Adopt	
262	141	MSDE -- Restores partial Temporary Assistance for Needy Families funding for drop-out prevention programs for at-risk children.	FF	16,485,155	11,485,155	13,485,155	2,000,000	12,485,155	4,000,000
267	142	MSDE -- Modifies language by making technical change.						Adopt	
268	143	MSDE -- Modifies language by specifying the date by which the Blind Industries and Services of Maryland must submit its written action plan.						Adopt	
269	144	MSDE -- Increases the reduction to funding for State-aided institutions.	GF	8,360,721	7,270,541	7,186,040	84,501	7,186,040	1,174,681
270	145	MSDE -- Modifies language to make technical change based on revised amount of the reduction for State-aided institutions and to specify that the Superintendent shall distribute the reduction only among institutions with certain funding levels.						Adopt	
270	146	MSDE -- Strikes language limiting the percentage of aid to non-public schools funding that may be used for administrative expenses.						Reject	
270	147	MSDE -- Strikes language setting forth the process for textbook acquisition for non-public schools.						Reject	
271	148	MSDE -- Strikes language prohibiting expenditures on non-public textbooks contingent on the availability of funding to implement the recommendations of the Commission on Education Finance, Equity, and Excellence.						Adopt	
271	149	MSDE -- Deletes funds for the Nonpublic Student Textbook Program.	SF	5,000,000	4,000,000	0	4,000,000	3,750,000	1,250,000
276	150	USM -- Strikes language establishing a position ceiling as a ceiling is set forth elsewhere in the budget bill.						Adopt	
276	151	USM -- Modifies language by restoring partial funding for USM institutions and by including additional criteria for distributing the reduction among the institutions.						Adopt w/CCA	
278	152	USM -- Modifies language by specifying that costs associated with unoccupied space and securing a suitable tenant for the Columbus Center will be borne by the USM Office.						Adopt w/CCA	
279	153	BCCC -- Strikes language establishing a position ceiling as a ceiling is set forth elsewhere in the budget.						Adopt	
279	154	BCCC -- Strikes language to reflect alternative actions taken by the General Assembly.						Adopt	
279	155	BCCC -- Restores partial funding that is distributed based on a funding formula.	UF	47,596,807	42,590,293	44,575,812	1,985,519	42,909,997	4,686,810
280	156	BCCC -- Modifies language to ensure that reductions for BCCC are not proportionately greater than reductions made to the other 15 community colleges.						Adopt w/CCA	
281	157	St. Mary's College -- Reduces funds for long-term vacant career counselor position.	UF	39,778,897	39,574,262	39,529,678	44,584	39,529,678	249,219
285	158	MHEC -- Strikes language related to the Sellinger Program to reflect alternative actions taken by the General Assembly.						Adopt	
286	159	MHEC -- Increases reduction taken against the Sellinger formula funding.	GF	52,303,067	47,203,215	44,247,645	2,955,570	46,303,067	6,000,000
286	160	MHEC -- Strikes language related to the Cade formula to reflect alternative actions taken by the General Assembly.						Adopt	
287	161	MHEC -- Restores funds for the new Appalachian Mountain Community College grant and restores partial funding for Innovative Partnerships for Technology grants.	GF	182,620,728	166,179,743	167,588,701	1,408,958	166,944,487	15,676,241
288	162	MHEC -- Strikes language related to aid to community colleges to reflect alternative actions taken by the General Assembly.						Adopt	
288	163	MHEC -- Modifies language by clarifying that the Governor should increase enhancement funds for the historically black colleges and universities in fiscal 2004 only if funding is available.						Adopt	

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Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
289	164	MHEC -- Adds language restricting funds contingent on receipt and review of a report on how enhancement funds provided for the State's four public historically black institutions will be spent.						Adopt	
290	165	MHEC -- Restores partial funding for Faculty Technology Training and modifies language to reflect revised appropriation.	GF	14,865,500	10,997,500	11,362,500	365,000	10,997,500	3,868,000
291	166	MHEC -- Adds language requiring that a portion of the HOPE Scholarship funds be spent on need-based scholarship awards.						Adopt	
291	167	MHEC -- Increases the reduction to the HOPE Scholarship program.	GF	26,360,000	21,560,000	21,360,000	200,000	21,360,000	5,000,000
292	168	MHEC -- Modifies language to make technical change.						Adopt	
292	169	MHEC -- Strikes language related to Private Donation Incentive Grants to reflect alternative actions taken by the General Assembly.						Adopt	
293	170	MHEC -- Restores partial funding for Private Donation Incentive Grants.	GF	6,569,760	0	1,882,709	1,882,709	0	6,569,760
294	171	MHEC -- Modifies language to make technical change.						Adopt	
296	172	Morgan State University -- Strikes language establishing a position ceiling as a ceiling is set forth elsewhere in the budget.						Adopt	
296	173	Morgan State University -- Increases reduction to State support consistent with USM general fund reduction.	UF	116,851,113	116,070,594	115,370,594	700,000	116,122,628	728,485
298	174	Higher Education -- Technical amendment that modifies general fund reductions to make them consistent with amendments 155, 157, and 173.						Adopt w/CCA	
298	175	Higher Education -- Technical amendment that strikes language consistent with amendment 154.						Adopt	
298	176	Higher Education -- Technical amendment that modifies language consistent with amendment 156.						Adopt w/CCA	
299	177	Higher Education -- Technical amendment that modifies language consistent with amendment 151.						Adopt w/CCA	
300	178	Higher Education -- Technical amendment that modifies language consistent with amendment 152.						Adopt w/CCA	
300	179	Higher Education -- Technical amendment that modifies general fund reductions to make them consistent with amendments 155, 157, and 173.						Adopt w/CCA	
302	180	DHCD -- Modifies language to delete seven PINs rather than five.						Adopt	
304	181	DHCD -- Deletes one long-term vacant position, reduces grants to the Maryland Humanities Council, and deletes funds for the Maryland History Investment Fund.	GF	3,516,662	1,955,938	1,602,438	353,500	1,602,438	1,914,224
305	182	DHCD -- Restores partial funding for museum operating assistance grants.	GF	3,416,118	3,069,010	3,171,010	102,000	3,171,010	245,108
307	183	DHCD -- Adds language expressing legislative intent that the Historic East Baltimore Community Action Coalition not receive State grants beyond fiscal 2003.						Adopt	
307	184	DHCD -- Deletes grants for Spanish Speaking Communities of Maryland, Inc. and the Housing Intervention Program in Greektown, restores partial funding for the grant to the Historic East Baltimore Community Action Coalition, and deletes general funds for Community Legacy operating grants.	GF	3,524,306	2,412,556	1,817,196	595,360	2,462,556	1,061,750
309	185	DHCD -- Deletes general fund support for the Neighborhood Business Development Program.	GF	11,644,000	644,000	0	644,000	0	11,644,000
310	186	DHCD -- Increases reduction to the Live Near Your Work Program.	GF	350,000	300,000	200,000	100,000	150,000	200,000
311	187	DHCD -- Adds language prohiting new loans from being offered under the Office Space Conversion Program in fiscal 2003.						Reject	
312	188	DHCD -- Increases the reduction to the Homeownership Downpayment and Settlement Expense Loan Program.	GF	5,281,000	3,281,000	2,281,000	1,000,000	2,781,000	2,500,000
312	189	DHCD -- Modifies language to specify the amount of the deficiency or increased fiscal 2004 funding that should be made available to Baltimore City for lead abatement if substantive changes are made to the Lead Hazard Reduction Grant Program.						Reject	

CONFERENCE COMMITTEE AMENDMENT TABLE - SB 175

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
313	190	DHCD -- Adds language that restricts funds contingent on receipt and review of a Memorandum of Understanding between DHCD and Baltimore City and requires quarterly reports on the use of lead abatement funds.						Adopt w/CCA	
314	191	DHCD -- Increases the reduction for Baltimore City lead paint abatement grants.	GF	5,753,000	4,753,000	4,503,000	250,000	4,753,000	1,000,000
318	192	DBED -- Restores funds for grants in the Division of Business Development.	GF	8,885,659	8,480,308	8,710,308	230,000	8,710,308	175,351
319	193	DBED -- Restores partial funding for the Maryland Small Business Development Financing Authority Guaranty Program and Surety Bond Program.	GF	2,580,000	1,905,000	2,242,500	337,500	2,080,000	500,000
320	194	DBED -- Reduces support for the Maryland Enterprise Investment Fund.	GF	6,000,000	6,000,000	2,000,000	4,000,000	4,500,000	1,500,000
321	195	DBED -- Deletes general fund support for the Maryland Economic Development Assistance Fund.	GF	5,000,000	2,500,000	0	2,500,000	2,000,000	3,000,000
322	196	DBED -- Restores partial funding for the Smart Growth Economic Development Infrastructure Fund.	GF	10,000,000	5,000,000	7,500,000	2,500,000	7,500,000	2,500,000
322	197	DBED -- Restores the grant to the Baltimore Area Convention and Visitors Association.	GF	1,167,803	1,042,803	1,167,803	125,000	1,167,803	0
323	198	DBED -- Deletes funds for eight public safety guides in Baltimore City.	GF	6,979,381	6,779,381	6,679,381	100,000	6,779,381	200,000
324	199	DBED -- Adds language limiting the amount of funds that may support the Baltimore Symphony Orchestra's tour abroad.						Adopt w/CCA	
324	200	DBED -- Restores partial funding for grants distributed by the Maryland State Arts Council.	GF	13,762,275	11,462,748	12,177,803	715,055	12,177,803	1,584,472
325	201	DBED -- Adds language establishing priorities for distribution of Partnership for Workforce Quality and Maryland Industrial Training Programs grants.						Adopt	
325	202	DBED -- Deletes grant funds for the Small Business Development Center.	GF	13,375,933	10,854,887	10,754,887	100,000	10,854,887	2,521,046
327	203	MDE -- Modifies language by not prohibiting the use of special funds for the purchase of additional vehicles because the special funds were contingent on legislation that failed.						Adopt	
328	204	MDE -- Strikes language making a general fund reduction contingent on legislation establishing a special fund for the Water Pollution Control Program.						Adopt	
328	205	MDE -- Restores funds and three new PINs for the Water Pollution Control Program.	GF	15,928,209	15,278,805	15,382,246	103,441	15,278,805	649,404
331	206	MDE -- Restores funds and one new PIN for the Chesapeake 2000 and Smart Growth initiatives.	GF	13,138,108	12,796,654	12,831,502	34,848	12,796,654	341,454
332	207	MDE -- Strikes language making a general fund reduction contingent on legislation establishing a special fund for the Solid Waste Permitting, Compliance and Enforcement program.						Adopt	
338	208	State Police -- Makes technical change to allow the reduction for 12 long-term vacant PINs and related funds to be taken in a different budget program.	GF	6,303,758	5,737,602	6,258,758	521,156	6,258,758	45,000
339	209	State Police -- Deletes 12 PINs for long-term vacnat positions and related funds, reduces special funds related to the deletion of new positions in lieu of a general fund reduction, and restores partial funding for personal digital assistants and file servers for Race-based Traffic Stops.	GF	73,196,558	71,901,510	71,791,561	109,949	71,715,813	1,480,745
			SF	31,053,575	31,053,575	30,766,620	286,955	30,766,620	286,955
341	210	State Police -- Reduces general fund growth for all programs by making an across-the-board reduction.	GF	41,032,289	40,325,356	39,825,356	500,000	39,825,356	1,206,933
343	211	State Police -- Reduces half of funds for one long-term vacant position in the Office of the Fire Marshal.	GF	5,424,324	5,424,324	5,407,237	17,087	5,407,237	17,087
345	212	Public Defender -- Restores partial funding for deficiency appropriation intended to align budgeted turnover more closely with actual experience.	GF	2,818,000	2,465,085	2,718,000	252,915	2,818,000	0
								Conference Committee Added Language	
346	213	Property Tax Assessment Appeals Boards -- Restores partial funding for deficiency appropropriation provided to help cover an operating deficit.	GF	85,226	57,212	72,212	15,000	72,212	13,014
347	214	DMHM/Labs -- Restores deficiency appropriation for laboratory equipment.	GF	200,000	0	200,000	200,000	0	200,000

CONFERENCE COMMITTEE AMENDMENT TABLE - SB 175

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
348	215	DHMH/Medicaid -- Adds language authorizing that a portion of the deficiency appropriation be transferred to Community Services to help address a deficit in that program.						Adopt	
353	216	Section 28 -- Strikes language included in the Governor's proposed budget related to reductions to fiscal 2003 contributions to the State retirement system to reflect revised reductions based on a new actuarial methodology adopted by the General Assembly (Section 41).						Adopt	
354	217	Section 28 -- Adds language eliminating the Early Disposition Court (EDC) , deleting funds for the program from the Judiary and DPSCS, directing DPSCS to reassign its 47 EDC positions to other activities and to delete 47 vacant positions, and allowing the Public Defender to use funds allotted for EDC to support other activities.						Adopt w/CCA	
359	218	Section 37 -- Modifies language related to the Statewide position caps by establishing a cap for the entire executive branch rather than establishing separate caps for higher education and the rest of the executive branch and by increasing the minimum related deduction from $10 million to $20 million.						Adopt w/CCA	
361	219	Section 40 -- Adds language that reduces funds for Managing for Results training.						Adopt w/CCA	
362	220	Section 41 -- Makes a technical change to agreed upon language reducing funds for State and local educational employee retirement and pension system contributions contingent on enactment of legislation that alters the methodology for calculating contribution rates.						Adopt	
364	221	Section 44 -- Modifies language related to the Statewide reduction for information technology by increasing the total reduction, by striking the reference to a specific DHR information technology project, and by listing priorities for use in allocating the reduction among information technology projects.						Adopt w/CCA	
	222	Governor's Office of Crime Control and Prevention -- Adds language restricting funds contingent on receipt and review of a report on the reorganization of the victim services program.						Adopt	
	T1	MDE -- Makes a technical change by placing language related to a reimbursable fund reduction in the proper place in the budget bill.						Adopt	